



REPUBLIC OF THE PHILIPPINES

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

CITY GOVERNMENT OF COTABATO



ANNUAL DEVELOPMENT PLAN

Calendar year **2026**

PREPARED BY:

OFFICE OF THE CITY PLANNING AND DEVELOPMENT COORDINATOR



Republic of the Philippines
City Government of Cotabato
Bangsamoro Autonomous Region in Muslim Mindanao

OFFICE OF THE CITY MAYOR

Message

Assalamu Alaikum Warahmatullahi Wabarakatuh.

Each year, the Annual Development Plan reminds us of what our people need and what our government must deliver. For 2026, our commitment remains clear: to continue building a Cotabato City that works for every family, every barangay, and every generation.

Cotabato City is a growing city of more than 325,000 people. Behind every number is a life, a dream, a household hoping for better public services, more livelihood opportunities, and safer neighborhoods. This Plan is not simply a requirement. It is a promise. A roadmap guided by the goals of inclusive growth, efficient governance, disaster preparedness, and digital transformation.

We are a city with a strong track record. From 2023 to 2025, we improved business registration turnaround times, increased our social welfare coverage, and expanded infrastructure in key areas. Barangay-level data and consultations shaped this Plan because planning must always be grounded on the realities of our people. With the help of our City Development Council, technical offices, and the private and civil society sectors, this ADP reflects both ambition and accountability.

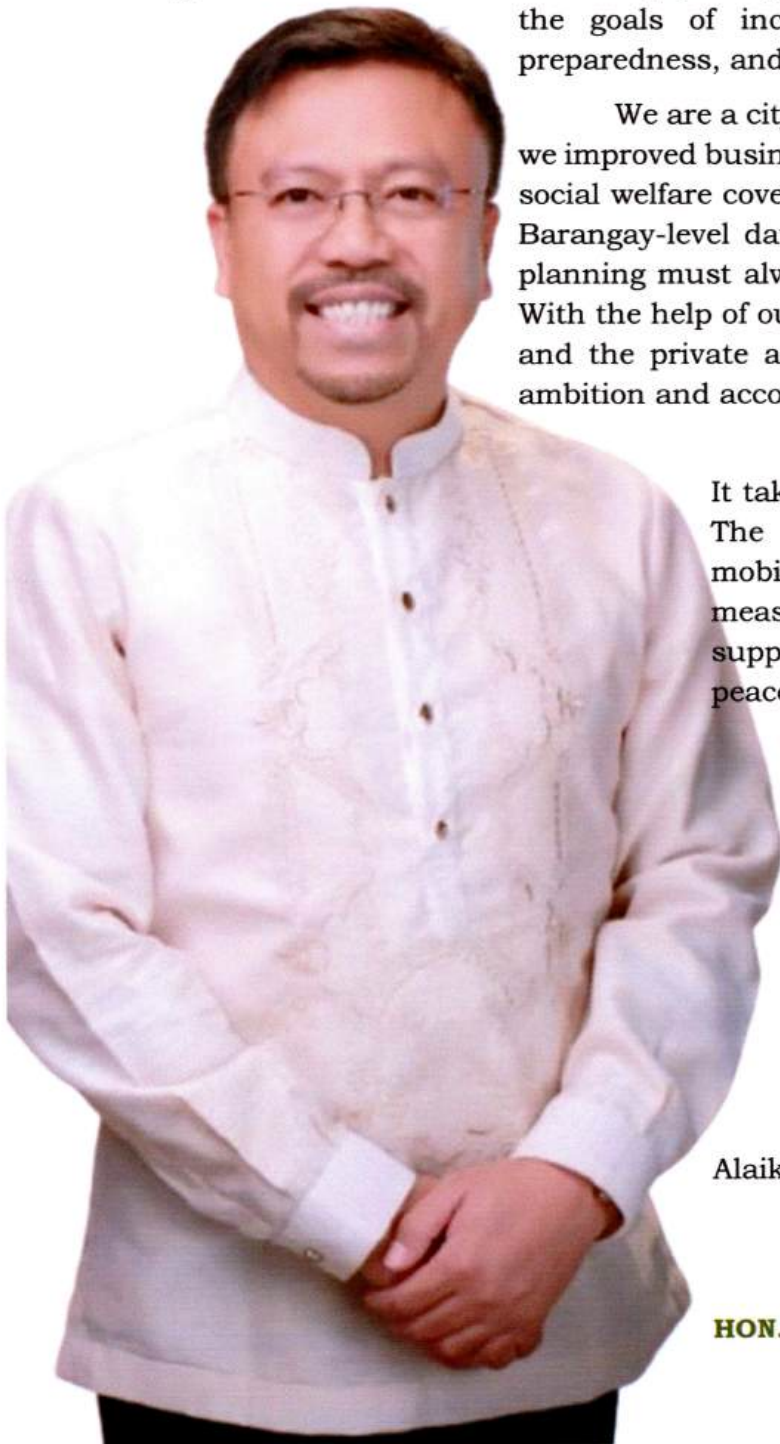
We know that development is never automatic. It takes focus, coordination, and strong political will. The City Government remains committed to mobilizing our budget, personnel, and programs measurable progress. We will continue toward supporting vulnerable sectors, local enterprises, peacebuilding efforts, and environmental protection.

Let this Plan serve as a living document, one that continues to evolve through Cotabateños' participation. To everyone who took part in its preparation, from the planning and development staff to our barangay leaders and stakeholders, thank you for your hard work and dedication. Para sa Lahat, Aksyon ang Solusyon!

Wabillahi Tawfiq wal Hidayah. Wassalamu Alaikum Warahmatullahi Wabarakatuh.

HON. MOHAMMAD ALI C. MATABALAO

City Mayor





Republic of the Philippines
Bangsamoro Autonomous Region in Muslim Mindanao
City Government of Cotabato
OFFICE OF THE CITY VICE MAYOR
ocvm.cotabato.ph@gmail.com



To every Cotabateño—our elders who carry wisdom, our youth who carry dreams, our workers, educators, entrepreneurs, and faith leaders—I offer this message with deep The Annual Development Plan (ADP) for Calendar Year 2026 is more than a policy document. It is a reflection of what inspires Cotabato City to move forward: the strength of our people, the richness of our heritage, and the shared vision of a city that rises with dignity and unity.

Our development journey is shaped by the everyday stories of Cotabateños. It is inspired by the mother who walks her child to school, the vendor who opens his stall before sunrise, the imam and priest who pray for peace, and the youth who dare to dream beyond boundaries. These lives are the heartbeat of our city—and the foundation of our development plan.

In CY 2026, we commit to a development agenda that is people-centered, culturally rooted, and morally guided. We are investing in infrastructure not just to build roads and bridges, but to connect communities and open pathways to opportunity. Our programs in education and health are designed not only to deliver services, but to uplift dignity and nurture human potential.

We continue to draw inspiration from our city's multicultural identity. It is a reminder that Cotabato City belongs to all its people, regardless of language, faith, or background.

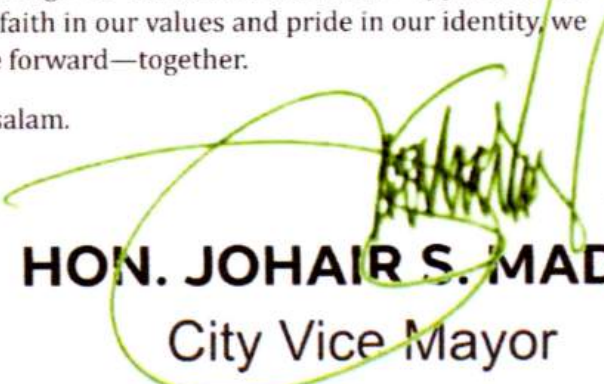
Economic empowerment remains a core pillar of the ADP 2026. We are expanding livelihood programs, supporting micro-enterprises, and creating inclusive platforms for local innovation. Our goal is not just growth—but growth that reaches every household, every barangay, and every sector.

Governance, too, must be inspired by the people it serves. We are strengthening participatory mechanisms, enhancing transparency, and embracing digital tools to ensure that every Cotabateño has a voice in shaping our future. Development must be co-owned, co-created, and co-guarded by all.

This plan is a call to action—but also a call to reflection. What kind of city do we want to become? What legacy do we wish to leave behind? In CY 2026, let us build not only with concrete and steel, but with compassion, wisdom, and shared purpose.

Cotabato City is not defined by its challenges, but by its courage to transform them into opportunities. With faith in our values and pride in our identity, we move forward—together.

Wassalam.


HON. JOHAIR S. MADAG
City Vice Mayor



18th Sangguniang Panlungsod
City of Cotabato
18th Regular Session

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG PANLUNGSOD HELD AT THE SESSION HALL, PEOPLE'S PALACE, ROSARY HEIGHTS 10, COTABATO CITY, TUESDAY, OCTOBER 28, 2025, AT 9:22 IN THE MORNING.

Present:

Hon. Johair S. Madag	- City Vice Mayor & Presiding Officer
Hon. Florante L. Formento	- Temporary Floor Leader
Hon. Nasrudin E. Mohammad	- Member
Hon. Mohammad Abu Jihad A. Sema	- Member
Hon. Michael A. Datumanong	- Member
Hon. Faidz Y. Edzla	- Member
Hon. Guiadzuri A. Midtimbang II	- Member
Hon. Mohamad Ali B. Mangelen	- Member
Hon. Joven A. Pangilan	- Member
Hon. Shalimar A. Candao	- Member
Hon. Abubakar D. Campong	- Member, IP Representative

Absent:

Hon. Anwar A. Malang	- Floor Leader (O.B. Manila)
Hon. Solaiman U. Adtong	- Member, ABC President
Hon. Datu Noriel B. Pasawiran	- Member, SK Representative

RESOLUTION NO. 7536
Series of 2025

SPONSOR: HON. FLORANTE L. FORMENTO

ADOPTING AND APPROVING CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 3, SERIES OF 2025, ENTITLED "A RESOLUTION RECOMMENDING THE ADOPTION AND APPROVAL OF THE ANNUAL DEVELOPMENT PLAN (ADP) FOR CY 2026 AND ITS INCLUSION IN THE LOCAL DEVELOPMENT INVESTMENT PROGRAM (LDIP) CY 2026-2028."

WHEREAS, the City Development Council (CDC) passed Resolution No. 3, series of 2025, recommending the adoption and approval of the Annual Development Plan (ADP) for the Calendar Year (CY) 2026, containing the Programs/Projects/Activities (PPAs) herein enumerated as follows;

-over-

PAYMENT OF LOANS FOR DEVELOPMENT PROJECTS		
1	Construction of Two (2) Storey Command Center Building for the Integrated City Computer Management System and CCTV Cameras	Php3,867,870.55 (Total amount due for CY 2026 interest + Principal)
2	Acquisition of Heavy Equipment/Motor Vehicles for Land Development	Php48,080,572.14 (Total amount due for CY 2026 interest + Principal)
3	Purchase of lot/s for Ecozone, Public Market, Public Terminal, Cold Storage & Ice Plant, and other Development Projects, Land Development of the Ecozone Project, Construction of Public Market Building, Public Terminal, Cold Storage, and/or Ice Plant building	Php102,981,400.09 (Total amount due for CY 2026 interest + Principal)
4	Land Acquisition for housing & relocation area for displaced families of Cotabato City & for the Establishment of Government Centers	Php34,804,366.42 (Total amount due for CY 2026 interest + Principal)
5	Completion of New Public Market & Terminal Phase 2	Php16,875,000.00 (Total amount due for CY 2026 interest only)
6	Construction of Circumferential Road	Php3,750,000.00 (Total amount due for CY 2026 interest only)
Sub-Total		Php210,359,209.20
OTHER PRIORITY PROJECTS/PROGRAMS/ACTIVITIES (PPAs)		
	PROJECT TITLE	PROJECT COST
7	Construction of Supply Warehouse in OHS Compound	Php7,000,000.00
8	Improvement of the OHS Compound thru Establishment of Road Network System and Parking Spaces within the Compound	4,500,000.00
9	Establishment of Basic Diagnostic Facility	36,361,265.40
10	Upgrading of Office of Senior Citizens Affairs Building and Facilities	2,000,000.00
11	Establishment and Operationalization of a Mobile Unit for Animal Health, Rescue and Veterinary Services	2,500,000.00
12	Earthfilling for the Proposed New Location of CENRO Motorpool	5,000,000.00
13	Construction of Perimeter Fence for the Proposed CENRO Motorpool	5,000,000.00
14	Rehabilitation and Enhancement of the Hog Slaughterhouse Facility	2,500,000.00

-over-

15	Construction of Parking Bay with Pavement at the Hog Slaughterhouse Compound	1,800,000.00
16	Establishment and Operationalization of a Mobile Meat Distribution Unit for the Hog Slaughterhouse	2,500,000.00
17	Establishment and Operationalization of a Mobile Meat Distribution Unit for the Halal Slaughterhouse	4,000,000.00
18	Improvement of the Halal Slaughterhouse building and Facilities	4,000,000.00
19	Improvement and Operationalization of the City Agri-Fishery Facilities Expansion Project	2,000,000.00
20	Preservation and Rehabilitation of the Tree of Peace at Old Capitol, Cotabato City	1,000,000.00
21	Renovation/Improvement/Upgrading of People's Palace Compound and its facilities, Cotabato City	20,000,000.00
22	Construction of Perimeter Fence of OCE Motorpool with Guardhouse in Cotabato City	12,000,000.00
23	Embankment of the Proposed Area for OCE Motorpool in Cotabato City	10,000,000.00
24	Embankment at Barangay Tamontaka 1 Leading to Resettlement Area	5,000,000.00
25	Construction of Toilet and Hygiene Promotion and Sanitation Solution for Vulnerable Communities	4,650,000.00
26	Land Development for the Relocation and Resettlement Area for the Identified Informal Settlers in Cotabato City	20,000,000.00
27	Construction of Infrastructure Drainage System in Cotabato City	23,011,207.60
28	Acquisition of New Heavy Equipment to Boost Public Services	300,000,000.00
29	Establishment and Operationalization of Mobile IT Unit for Community ICT Development and Service Delivery	2,500,000.00
Sub-Total		Php477,322,473.00
GRAND TOTAL		PHP687,681,682.20

WHEREAS, it is also recommended to be included in the Local Development Investment Program (LDIP) CY 2026-2028;

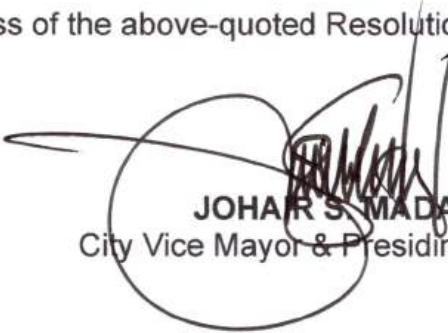
WHEREAS, the Annual Development Plan (ADP) serves as a strategic blueprint for the implementation of the city’s priority development PPAs, and ensures the alignment with the city’s development goals and sectoral needs;

WHEREFORE, on motion of Hon. Florante L. Formento, duly seconded by Hon. Michael A. Datumanong and Hon. Mohamad Ali B. Mangelen, it was –

RESOLVED, AS IT IS HEREBY RESOLVED, TO ADOPT AND APPROVE CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 3, SERIES OF 2025, ENTITLED “A RESOLUTION RECOMMENDING THE ADOPTION AND APPROVAL OF THE ANNUAL DEVELOPMENT PLAN (ADP) FOR CY 2026 AND ITS INCLUSION IN THE LOCAL DEVELOPMENT INVESTMENT PROGRAM (LDIP) CY 2026-2028.”.

UNANIMOUSLY APPROVED, OCTOBER 28, 2025.

I HEREBY CERTIFY the correctness of the above-quoted Resolution.


JOHAR S. MADAG
City Vice Mayor & Presiding Officer

ATTESTED:


REBECCA T. TENERIFE
Assistant Secretary to the Sanggunian

APPROVED:

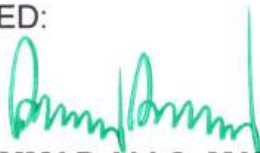

MOHAMMAD ALI C. MATABALAO
City Mayor

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NO.	PROJECT TITLE	PROPOSERS	PROJECT COST (PHP)	PAGES
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2	Acquisition of Heavy Equipment/Motor Vehicles for Land Development	Office of the City Mayor, Office of the City General Services Officer & Office of the City Engineer	PHP 260,000,000.00 PHP 48,080,572.14 (Total amount due for CY 2026 interest + Principal)	4-7
3	Purchase of lot/s for Ecozone, Public Market, Public Terminal, Cold Storage & Ice Plant and other Development Projects, Land Development of the Ecozone Project, Construction of Public Market Building, Public Terminal, Cold Storage and/or Ice Plant building	Office of the City Mayor Operation of Market	PHP 636,000,000.00 PHP102,981,400.09 (Total amount due for CY 2026 interest + Principal)	8-11
4	Land Acquisition for housing & relocation area for displaced families of Cotabato City & for the Establishment of Government Centers	Office of the City Mayor, Office of the City Engineer	PHP 300,000,000.00 PHP 34,804,366.42 (Total amount due for CY 2026 interest + Principal)	12-14
5	Completion of New Public Market & Terminal Phase 2	Office of the City Mayor & Office of the City Engineer	PHP225,000,000.00 PHP 16,875,000.00 (Total amount due for CY 2026 interest Only)	15-18
6	Construction of Circumferential Road	Office of the City Engineer	PHP 50,000,000.00 PHP 3,750,000.00 (Total amount due for CY 2026 interest Only)	19-21
Sub-Total			PHP210,359,209.20	
OTHER PRIORITY PROJECTS/PROGRAMS/ACTIVITIES (PPAs)				
7	Construction of Supply Warehouse in OHS Compound	Office on Health Services	PHP7,000,000.00	22-24
8	Improvement of the OHS Compound thru Establishment of Road Network System and Parking Spaces within the Compound	Office on Health Services	PHP4,500,000.00	25-26
9	Establishment of Basic Diagnostic Facility	Office on Health Services	PHP 36,361,265.40	27-29

10	Upgrading of Office of Senior Citizens Affairs Building and Facilities	OCM - Office of the Senior Citizens Affairs	PHP2,000,000.00	30-33
11	Establishment and Operationalization of a Mobile Unit for Animal Health, Rescue and Veterinary Services	Office of the City Veterinarian	PHP2,500,000.00	34-36
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17	Establishment and Operationalization of a Mobile Meat Distribution Unit for the Halal Slaughterhouse	Office of the City Mayor – Operation of Slaughterhouse -Halal	PHP4,000,000.00	53-55
18	Improvement of the Halal Slaughterhouse building and Facilities	Office of the City Mayor – Operation of Slaughterhouse -Halal	PHP4,000,000.00	56-58
19	Improvement and Operationalization of the City Agri-Fishery Facilities Expansion Project	Office of the City Agriculturist	PHP2,000,000.00	59-64
20	Preservation and Rehabilitation of Tree of Peace at Old Capitol, Cotabato City	Office of the City Mayor - Tourism	PHP1,000,000.00	65-68
21	Renovation/Improvement/Upgrading of People's Palace Compound and its facilities, Cotabato City	Office of the City Mayor & Office of the City Engineer	PHP20,000,000.00	69-71
22	Construction of Perimeter Fence of OCE Motorpool with Guardhouse in Cotabato City	Office of the City Engineer	PHP12,000,000.00	72-76
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24	Embankment at Barangay Tamontaka 1 Leading to Resettlement Area	Office of the City Engineer	PHP5,000,000.00	80-81
25	Construction of Toilet and Hygiene Promotion and Sanitation Solution for Vulnerable Communities	Office on Health Services	PHP4,650,000.00	82-85
26	Land Development for the Relocation and Resettlement Area for the Identified Informal Settlers in Cotabato City	Office of the City Planning and Development Coordinator	PHP20,000,000.00	86-88

27	Construction of Infrastructure Drainage System in Cotabato City	Office of the City Engineer	PHP23,011,207.60	89-91
28	Acquisition of New Heavy Equipment to Boost Public Services	Office of the City Mayor, Office of the City Engineer, Office of the City General Services Officer	PHP 300,000,000.00	92-94
29	Establishment and Operationalization of Mobile IT Unit for Community ICT Development and Service Delivery	Office of the City Mayor – Information Technology	PHP2,500,000.00	95-97
Sub-Total			PHP 477,322,473.00	
Grand Total			PHP 687,681,682.20	

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PAYMENT OF LOANS FOR DEVELOPMENT PROJECTS



PROJECT PROPOSAL

I. PRELIMINARY PROJECT INFORMATION

Project Title	Construction of Two (2) Storey Command Center Building for the Integrated City Computer Management System and CCTV Cameras
Project Cost	PHP 26,900,000.00 PHP3,867,870.55 <i>(Total amount due for CY 2026 interest + Principal)</i>
Source Of Fund	20% Development Fund 2026
Location	People's Palace, Cotabato City
Implementing Office	Office of the City Engineer
Proponent Office/Department	Office of the City Mayor & Office of the City Engineer

II. BACKGROUND/RATIONALE

The safety and security of the citizens is the fundamental priority of the Local Government Unit (LGU) of Cotabato City. In keeping with its pledge to deliver responsive, improve its capacity to react to crises and provide technology-driven public safety services. The City Government has recently completed the construction phase of the two (2) Storey Command Center within the premises of the People's Palace, located in Malagapas, Barangay Rosary Heights 10.

This state-of-the-art facility has a total floor area of 990 square meters, both the ground and the second floor. Further, there is an additional 1,428 square meter area for parking, which provides enough space for rescue vehicles, ensuring their immediate deployment. This Command Center will function as the Center hub pertaining to data storage and recovery, emergency response coordination, video surveillance, and video investigation. The Command Center has significantly strengthened the city's capability to respond promptly and efficiently to various threats such as terrorism, criminal activities, vandalism, and other public safety concerns. This enhancement not only improves overall security but also fosters greater collaboration between law enforcement and community members. As a result, residents feel more empowered to report suspicious activities, contributing to a safer environment for everyone.



III. OBJECTIVES

In support of the City Government of Cotabato's vision of building a peaceful, resilient, and economically progressive community, this project aims to;

- a. To allocate a portion of the 20% Development Fund for loan repayment;
- b. To maintain the good credit standing of Cotabato City with the government financing Institution.
- c. To strengthen the public safety and security infrastructure of Cotabato City;
- d. To provide a centralized facility for emergency response coordination;
- e. To support data-driven decision-making and crime prevention strategies;
- f. To enhance inter-agency collaboration and communication;
- g. To improve CDRRMO and Public Safety's efficiency in enhancing the city's resilience to natural disasters and other emergencies. This will minimize economic disruption and promote long term economic stability.

IV. BUDGETARY REQUIREMENTS

The loan facility was released to the City Government of Cotabato in December 2017 and shall be repaid over ten (10) years with a total principal amount of twenty-six million nine hundred thousand pesos (Php26,900,000.00). The annual amortization for Calendar Year 2026 is three million eight hundred sixty-seven thousand eight hundred seventy and 55/100 pesos (Php3,867,870.55), which will be paid to the Land Bank of the Philippines and charged to the 20% Development Fund for CY 2026.

LOAN COMPONENT	AMOUNT (Pesos)
Principal	PHP2,645,908.92
Interest	PHP1,221,961.63
Total CY 2026 Amortization	PHP3,867,870.55



V. PROJECT IMPLEMENTATION

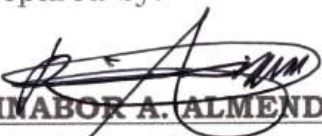
The physical construction of the Command Center was completed in year 2023, yet it remains under active implementation through annual loan servicing. The City Government of Cotabato, through the Office of the City Accountant and the Office of the City Mayor, will continue to monitor and process the necessary financial transactions to fulfill its remaining obligations owed to the Land Bank of the Philippines.

VI. CONCLUSION

Establishing the two (2) Storey Command Center building will serve as a catalyst behind raising the City of Cotabato's standard of living, it will provide a centralized and advanced security and technology monitoring system to combat all types of incidents and crime effectively and efficient. Also, the facility is prepared for the installation of equipment and fixtures to enable its functionality and operation to promote public welfare in terms of effective response, recovery strategies, and disaster preparedness.

The inclusion of this project in the Annual Development Plan remains a financial imperative. While the construction phase has been completed, the City Government remains accountable for the loan amortization until its full maturity date in December 2030. Fulfilling this obligation in CY 2026 ensures that the city uphold its financial credibility and stability. Furthermore, this action supports the City Government's overarching objectives of upholding public order, fostering peace, and furthering the development of sustainable infrastructure.

Prepared by:

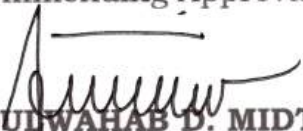

RINABOR A. ALMENDRAS
Public Safety Officer

Reviewed by:

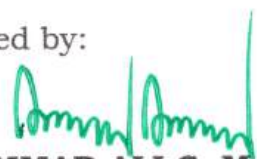

NURHUDA A. SIMPAL
Project Evaluation Officer IV
Officer in Charge
City Planning & Development Coordinator


ENGR. SAMUEL G. JOROLAN
City Engineer

Recommending Approval:


ABDULWAHAB D. MIDTIMBANG
City Administrator

Approved by:


MOHAMMAD ALI C. MATABALAO
City Mayor



PROJECT PROPOSAL

I. PRELIMINARY PROJECT INFORMATION

Project Title	Acquisition of Heavy Equipment/Motor Vehicles for Land Development
Project Cost	PHP 260,000,000.00 PHP 48,080,572.14 <i>(Total amount due for CY 2026 interest + Principal)</i>
Source Of Fund	20% Development Fund 2026
Location	Barangay Tamontaka Mother
Implementing Office	Office of the City General Services Officer & Office of the City Engineer
Proponent Office/Department	Office of the City Mayor, Office of the City General Services Officer & Office of the City Engineer

II. BACKGROUND/RATIONALE

In recent years, Cotabato City has grown remarkably drawing an influx of enterprises, a surge of investors and businesses to its central business district. This rapid development has created a need for expanded infrastructure and services to accommodate the increasing population and economic activity.

To address these challenges and support balanced urban development, the city government of Cotabato initiated the expansion of the city's business zone towards Barangay Tamontaka Mother. This area is proposed as a Special Economic Zone, aimed at creating new spaces for business, commerce, and key public infrastructure projects. Among the major components of this development were the Public Market, Integrated Transport Terminal, and Cold Storage/Ice Plant Building. All of them were designed to assist the city's expanding population and increase access to essential services.

The proposed developments are expected to attract more investment and economic growth, leading to a significant increase in the city's population. This necessitates the development of essential infrastructure including a public market to provide access to fresh produce and essential goods for the growing population, an Integrated Transport Terminal to alleviate traffic congestion and provide efficient transportation services, and Cold Storage/Ice Plant Building to support the agricultural sector and enhance food security.



The successful implementation of these projects requires the acquisition of heavy equipment and motor vehicles for land development, construction, and maintenance that includes a Bulldozer Track Type tractor, Wheel loader, Crawler excavator, Backhoe loader, Motor grader with Dozer and Ripper, Dynapac Vibratory, 6-wheeler vacuum truck, 10-wheeler prime mover truck with lower bed trailer, 4x2 (6) wheeler dump truck units, 6-wheeler fire truck unit, and 4x2 6-wheeler garbage compactor.

However, as these projects were financed through a loan, the city government recognizes the need to include this initiative in the Annual Development Plan (ADP) to ensure proper financial monitoring, transparency, and accountability in the repayment of loan obligations. Inclusion in the ADP also aligns the project with the city's ongoing development priorities and reflects its commitment to sustainable growth, fiscal responsibility, and long-term planning.

III. **OBJECTIVES**

In line with Cotabato City's goals of inclusive development, infrastructure expansion, and sustainable urbanization, this project aims to:

- a. To allocate a portion of the 20% Development Fund for loan repayment;
- b. To maintain the good credit standing of Cotabato City with the government financing institution.
- c. Ensure smooth and efficient support for the land development and maintenance of infrastructure projects under the city government;
- d. Provide the necessary heavy equipment to support urban expansion and the implementation of the Public Market and Public Terminal;
- e. Sustain high-quality service delivery in public works and city engineering operations;
- f. Promote economic opportunities and attract investments through infrastructure readiness;

IV. **PROJECT COMPONENTS**

The project component for CY 2026 focuses on the financial servicing of the loan, such as the payment of principal obligation to Land Bank of the Philippines, payment of interest for CY 2026, and inclusion in the Annual Development Plan to authorize allocation of funds from



the 20% DF, involving the following heavy equipment and vehicles that were acquired under the project:

ITEM	QUANTITY	UNIT	DESCRIPTION
1	1	Unit	Bulldozer track type tractor
2	1	Unit	Wheel loader
3	1	Unit	Crawler excavator
4	1	Unit	Backhoe loader
5	1	Unit	Motor grader with Dozer and Ripper
6	1	Unit	Dynapac Vibratory
7	1	Unit	6-Wheeler vacuum truck
8	1	Unit	10-wheeler prime mover truck with lower bed trailer
9	10	Units	4x2 (6) wheeler dump truck units
10	1	Unit	6-wheeler fire truck unit
11	2	Units	4x2 6-wheeler garbage compactor
TOTAL	21	UNITS	VARIOUS HEAVY EQUIPMENT

V. BUDGETARY REQUIREMENTS

The loan facility was released to the City Government of Cotabato in September 2020 and shall be payable in seven (7) years with a total principal amount of two hundred sixty million pesos (Php260,000,000.00). The annual amortization for Calendar Year 2026 amounts to forty-eight million eighty thousand five hundred seventy-two and 14/100 pesos (Php48,080,572.14), which will be paid to the Land Bank of the Philippines and charged to the 20% Development Fund for CY 2026.

LOAN COMPONENT	AMOUNT PHP
Principal	PHP 43,265,513.16
Interest	PHP 4,815,058.98
Total CY 2026 Amortization	PHP 48,080,572.14

VI. PROJECT IMPLEMENTATION

The acquisition has already been completed; the project remains in the implementation phase in terms of loan servicing and financial



compliance. The City Government of Cotabato, through the Office of the City General Services Officer & Office of the City Engineer, will continue to process the necessary financial transactions to fulfill its remaining obligations to the Land Bank of the Philippines.

VII. CONCLUSION

As Cotabato City continues to expand and prepare for long-term urban growth, the investment in heavy equipment has a major effect on the city's infrastructure development. The acquisition of heavy equipment and motor vehicles is crucial for the successful development of the new Public Market and Public Terminal in Cotabato City. This investment will enable the city to meet the growing demands of its population, attract further investment, and foster economic growth. By providing the necessary resources for infrastructure development, the project will contribute significantly to the overall well-being and progress of Cotabato City.

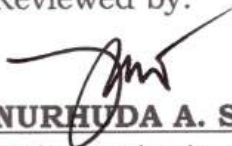
Prepared by:


ENGR. NEREO ZAMBRANO
Asst. City General Services Officer

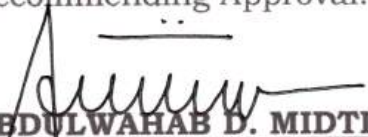
Submitted by:


ENGR. SCHERJAN MOOSA C. EBRAHIM
City General Services Officer

Reviewed by:


NURHUDA A. SIMPAL
Project Evaluation Officer IV
Officer in Charge
City Planning & Development Coordinator

Recommending Approval:


ABDULWAHAB D. MIDTIMBANG
City Administrator

Approved by:


MOHAMMAD ALI C. MATABALAO
City Mayor



PROJECT PROPOSAL

I. PRELIMINARY PROJECT INFORMATION

Project Title	Purchase of lot/s for Ecozone, Public Market, Public Terminal, Cold Storage & Ice Plant and other Development Project, Land Development of the Ecozone Project, Construction of Public Market Building, Public Terminal, Cold Storage and/or Ice Plant building
Project Cost	PHP 636,000,000.00 PHP102,981,400.09 <i>(Total amount due for CY 2026 interest + Principal)</i>
Source Of Fund	20% Development Fund (DF) 2026
Location	Barangay Tamontaka Mother, Cotabato City
Implementing Office	Office of the City Engineer
Proponent Office/Department	Office of the City Mayor & OCM – Operation of Market

II. BACKGROUND/RATIONALE

The existing poor condition of the public market and absence of an integrated public terminal in the city are very much affecting the city's economic development. This has brought to the attention the need to provide the basic services preferential to the needs of the community. It could be recalled that the Mega Market has been twice blazed into fire, displacing the vendors, affected and congesting the narrow roads adjacent to the market as their relocation area to make some business as usual for their livelihood. And the absence of an integrated terminal in the city has made the proliferation of small terminals anywhere in the city possible; even the main thoroughfares are being used as terminals causing traffic congestion.

In addition, Cotabato City lacks a cold storage facility—a critical component for maintaining the quality and safety of perishable goods. As a fast-growing urban center with an expanding population and economy, the city urgently needs such infrastructure to assist farmers, suppliers, and commercial organizations in extending product shelf life, cutting down on food waste, and boosting profitability. To address these issues, the City Government of



Cotabato initiated a long-term development solution by purchasing a strategic lot in Barangay Tamontaka Mother, intended for the construction of a Special Economic Zone, Public Market, Integrated Transport Terminal, and Cold Storage/Ice Plant Facility. This development aims to decentralize economic activities, reduce traffic congestion, enhance trade efficiency, and improve access to public services.

And now, the development of the city is now spreading to a new growth area and not just concentrating on the existing commercial areas. To support this spread of development, the Cotabato City Public Market and Public Terminal are proposed to be located at the Tamontaka Mother Barangay. This has consolidated the existing markets and terminals to a new developing area and boosted potential economy and growth within the area.

In the conceptualization of the proposed project, there were several things that were considered, especially in the design criteria and the land capacity intended for the structures to be built. The proposed ECOZONE is subdivided into compounds, representing each project wherein each compound is bounded with a CHB perimeter fence to control the in and out of the consumers, producers and public users. The project primarily aims to attract more investors, business enthusiasts, and entrepreneurs to explore the many services, including the facilities and amenities.

Thus, the proposal is to acquire area to be used to transfer and construct a new public market and integrated public terminal. The 50-hectare area is located in an open land in Barangay Tamontaka Mother, Cotabato City.

III. OBJECTIVES

In line with Cotabato City's vision for sustainable development, economic resiliency, and inclusive growth, this project supports the following objectives:

- a. To allocate a portion of the 20% Development Fund for loan repayment
- b. To maintain the good credit standing of Cotabato City with the government financing institution
- c. To provide a strategically located and well-developed area to house economic and infrastructure projects such as the Ecozone, Public Market, Terminal, and Cold Storage facility;
- d. To promote commercial activity, create investment opportunities, and foster economic resilience among local business owners, entrepreneurs, farmers, and fisherfolk;



- e. To support the development of economic enterprise infrastructure that will generate local revenue and improve the cost-efficiency of doing business;
- f. To improve the public transport system and logistics chain, thereby easing congestion, enhancing mobility, and improving access to goods and services.

IV. PROJECT COMPONENTS

This development plan comprises five key components, each designed to address a specific challenge and contribute to the overall revitalization of Cotabato City:

A. LAND ACQUISITION

To secure a strategically located lot in Barangay Tamontaka Mother for the construction of a public market and public terminal, this acquisition will provide a centralized location for these essential infrastructure projects, fostering synergy and efficiency. The location should be easily accessible, have good connection to transit, and provide enough room for future growth.

B. LAND DEVELOPMENT

The development project aims to create a modern and well-equipped industrial and commercial zone on the acquired land, which will attract investors, create new employment opportunities, and stimulate economic growth. The project will involve the construction of necessary infrastructure, including roads, utilities, and support facilities, to facilitate business operations and attract investment.

C. PUBLIC MARKET BUILDING CONSTRUCTION

To construct a modern and well-equipped public market building. The newly constructed public market will give sellers a clean, safe, and effective space to work, improving the quality of goods, enhancing consumer safety, and revitalizing the city's commercial center. The building should incorporate modern design elements, including adequate ventilation, lighting, and sanitation facilities.

D. PUBLIC TERMINAL CONSTRUCTION

To construct an integrated public terminal to streamline public transportation operations, reduce traffic congestion, and improve passenger convenience, the terminal will provide designated areas for buses, vans, multicabs, tricycles, and pedicabs, ensuring a more organized and efficient transportation system. It should have ticket booths, waiting places for passengers, and other amenities that are required to improve the traveler experience.

V. BUDGETARY REQUIREMENTS

The loan facility was released to the City Government of Cotabato in July 2019 and shall be payable in fifteen (15) years with a total principal amount of six hundred thirty-six million pesos (PHP636,000,000.00). The annual amortization for Calendar Year



2026 amounts to one hundred two million nine hundred eighty-one thousand four hundred and 9/100 pesos (Php102,981,400.09), which will be paid to the Development Bank of the Philippines and charged to the 20% Development Fund for CY 2026.

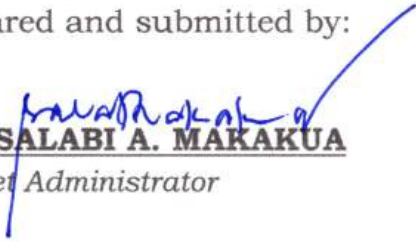
LOAN COMPONENT	AMOUNT PHP
Principal	PHP 51,531,630.20
Interest	PHP 51,449,769.89
Total CY 2026 Amortization	PHP 102,981,400.09

VI. CONCLUSION

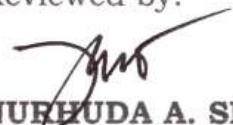
This project reflects Cotabato City's commitment to inclusive economic development and strategic urban planning. The ongoing amortization of the loan is a financial obligation that ensures the long-term sustainability and full realization of vital infrastructure, such as the Public Market, Integrated Terminal, Ecozone, and Cold Storage facilities.

Timely and consistent servicing of the loan not only fulfills the city's legal and financial responsibilities but also reinforces public trust, encourages investor confidence, and contributes to a more dynamic, accessible, and economically vibrant Cotabato City.

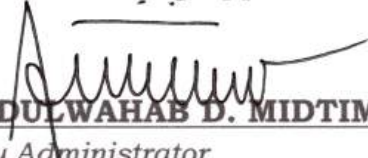
Prepared and submitted by:


MR. SALABI A. MAKAKUA
Market Administrator

Reviewed by:


NURHUDA A. SIMPAL
Project Evaluation Officer IV
Officer in Charge
City Planning & Development Coordinator

Recommending Approval:


ABDULWAHAB D. MIDTIMBANG
City Administrator

Approved by:


MOHAMMAD ALI C. MATABALAO
City Mayor



PROJECT PROPOSAL

I. PRELIMINARY PROJECT INFORMATION

Project Title	Land Acquisition for Housing & Relocation Area for Displaced Families of Cotabato City & for the Establishment of Government Centers
Project Cost	PHP 300,000,000.00 PHP 34,804,366.42 (<i>Total amount due for CY 2026 interest + Principal</i>)
Source Of Fund	20% Development Fund (DF) 2026
Location	Barangay Kalanganan II, Cotabato City
Implementing Office	Office of the City Engineer
Proponent Office/Department	Office of the City Mayor

II. BACKGROUND/RATIONALE

This proposal outlines the initiative of the Local Government of Cotabato, through the Local Task Force of Resettlement of Displaced Family Action Team, to alleviate the living conditions of individuals residing in areas considered as danger zone areas, such as esteros, railroad tracks, garbage dumps, riverbanks, shorelines, waterways, and other public places such as sidewalks, roads, parks, and playgrounds. The primary objective of this initiative is to acquire land or a site for housing and relocation of identified displaced families within Cotabato City.

The proposed site is 18 hectares located in Barangay Tamontaka II, Cotabato City. This site can accommodate 600 to 650 sub lots for a socialized housing program, with each sub lot having a minimum area of 60 square meters. The Local Government Unit is mandated to provide housing programs to its communities, as stipulated in the Local Government Code of 1991 (R.A No. 7160) and the Urban Development and Housing Act of 1992 (R.A No. 7279), which obligate the LGUs to address the housing needs of their homeless constituents.

Hence, the local government of Cotabato is committed to delivering safe and high-quality housing units that cater to the specific needs of displaced families and to ensure sustainability development of



infrastructure and facilities that promote self-sufficiency and a high quality of life. To build a community with a livelihood program that will provide economic opportunities and shared spaces for recreational parks.

Thus, the Cotabato City Government came up with the idea of proposing the project "Land Acquisition for Housing and Government Centers" for the displaced families in the city located at Barangay Kalanganan II, Cotabato City; it includes medium- and large-scale, organized, sustainable accommodations for families displaced from their homes.

III. OBJECTIVES

To maintain the safe security and convenience of all the residents in Cotabato City, this project aims to;

- a. To allocate a portion of the 20% Development Fund for loan repayment;
- b. To maintain the good credit standing of Cotabato City with the government financing institution;
- c. To provide a safe and secured relocation site for all vulnerable displaced families;
- d. To prevent a high probability of disasters among individuals.

IV. PROJECT COMPONENTS

The core component of this project focuses on the acquisition of land to serve as a relocation area for displaced families of Cotabato City and as a site for the future establishment of government centers. This is a foundational phase that ensures the availability of a safe, accessible, and sustainable location for long-term community resettlement and development.

V. BUDGETARY REQUIREMENTS

The loan facility was released to the City Government of Cotabato in October 2022 and shall be payable in fifteen (15) years with a total principal amount of three hundred million pesos (Php300,000,000.00). The annual amortization for Calendar Year 2026 is thirty-four million eight hundred four thousand three hundred sixty-six and 42/100 pesos (PHP34,804,366.42), which will be paid to the Development Bank of the Philippines (DBP) and charged to the 20% Development Fund for CY 2026.



LOAN COMPONENT	AMOUNT PHP
Principal	PHP 12,499,999.98
Interest	PHP 22,304,366.44
Total CY 2026 Amortization	PHP 34,804,366.42

VI. CONCLUSION

The land in Barangay Kalanganan II has already been acquired and is now part of Cotabato City's Annual Development Plan for 2026 under Loan Repayment. Completing the payment is important to proceed with the next steps of the project, including the development of housing and government centers. This project will significantly benefit displaced families by providing them with a safe place to live and easier access to public services.

Prepared and submitted by:

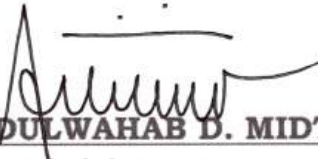
Reviewed by:


ENGR. SAMUEL G. JOROLAN
City Engineer


NURHUDA A. SIMPAL
Project Evaluation Officer IV
Officer in Charge
City Planning & Development Coordinator

Recommending Approval:

Approved by:


ABDULWAHAB D. MIDTIMBANG
City Administrator


MOHAMMAD ALI C. MATABALAO
City Mayor



PROJECT PROPOSAL

I. PRELIMINARY PROJECT INFORMATION

Project Title	Completion of New Public Market & Terminal Phase 2
Project Cost	PHP225,000,000.00 PHP16,875,000.00 (<i>Interest Only</i>)
Source Of Fund	20% Community Development Fund 2026
Location	Barangay Tamontaka Mother, Cotabato City
Implementing Office	Office of the City Engineer
Proponent Office/Department	Office of the City Mayor & Office of the City Engineer

II. BACKGROUND/RATIONALE

Cotabato City, a thriving metropolis, has serious problems with its transit and public market systems. The project will provide a comprehensive solution by modernizing market infrastructure. The new market will offer a safe, organized, and efficient space for vendors to operate, promoting a healthy and hygienic environment for both vendors and customers. The integrated transport terminal will provide a centralized hub for various modes of transportation, facilitating seamless connections between different parts of the city and beyond. This will alleviate traffic congestion by reducing the number of vehicles on the road and providing efficient transportation options. The improved infrastructure will stimulate economic growth by attracting more businesses and customers, creating new employment opportunities, and enhancing the overall economic vitality of the city.

To address these challenges, the city government initiated the construction of a New Public Market and Integrated Transport Terminal at Barangay Tamontaka Mother. This proposal pertains to Phase 2 of the construction, aiming to complete the facilities and ensure their full functionality and long-term economic benefit.

III. OBJECTIVES

In line with Cotabato City's development thrusts on economic revitalization and inclusive mobility, this project aims to;



- a. To allocate a portion of the 20% Development Fund for loan repayment;
- b. To maintain the good credit standing of Cotabato City with the government financing institution.
- c. Improve the city's economic and transportation infrastructure;
- d. Enhance access to essential goods and services;
- e. Boost local trade, entrepreneurship, and investment opportunities;
- f. Establish a centralized, accessible transportation hub for all commuters and businesses;
- g. Support post-fire recovery efforts and provide vendors with a safe and sustainable business location;

IV. PROJECT COMPONENTS

1. Market Structure Completion

- a. Construction of remaining stalls, roofing, walls, and flooring
Ventilation, fire safety, and sanitation systems
- b. Vendor booths and designated areas for meat, fish, vegetables, dry goods, etc.

4. Traffic Management and Accessibility

- a. Road widening and access road development
- b. Designated entry and exit points for traffic flow
- c. Parking areas for public and private vehicles

5. Safety and Environmental Compliance

- a. Fire exits, extinguishers, and emergency plans
- b. Waste management system and environmental compliance measures
- c. green spaces and flood mitigation features

6. Administrative and Maintenance Facilities

- a. Office space for market and terminal administrators
- b. Staff quarters, maintenance rooms, and storage areas

V. BUDGETARY REQUIREMENTS

The loan facility was released to the City Government of Cotabato in October 2022 and shall be payable in fifteen (15) years with a total principal amount of two hundred twenty-five million pesos (PHP 225,000,000.00). The annual amortization for Calendar Year 2026 amounts to sixteen million eight hundred seventy-five thousand pesos (Php16,875,000.00), which will be paid to the Development Bank of the Philippines and charged to the 20% Development Fund for CY 2026.



LOAN COMPONENT	AMOUNT PHP
Principal	None
Interest	PHP 16,875,000.00
Total CY 2026 Amortization	PHP 16,875,000.00

VI. PROJECT IMPLEMENTATION

Phase 2 of the New Public Market and Terminal project will be implemented in a phased approach, with each phase focusing on specific objectives and deliverables.

4.1: Infrastructure Completion:

- Complete the construction of the terminal building, including all necessary facilities and infrastructure.
- 30 unit's dry section
- 1 unit food court
- Concrete road pavement
- Storm water drainage
- For building (layout and staking, structural excavation, concrete & rebar works for structural members (column footing, column footing tie beam, roof beam, trusses, and roofing works, masonry works, CHB laying, plastering, concrete stairs, and ramps)
- Architectural works (floor finish, wall finish, ceiling finish, painting works
- Electrical works
- For road (layout and staking, embankment (item 104), base preparation (item 200, Concrete pavement)
- For Storm water drainage (layout and staking, excavation, ChB laying concreting, rebars works)

VII. CONCLUSION

The completion and construction of Phase 2 of the New Public Market and Integrated Transport Terminal is a critical investment in the future of Cotabato City. The project will not only address the city's immediate infrastructure needs but also lay the foundation for sustainable economic growth and improved quality of life for its residents. By creating a modern, integrated facility that promotes efficient goods and services exchange and seamless transportation, the project will contribute to a more prosperous and vibrant Cotabato City. Furthermore, this development is expected to attract new businesses and tourism, encouraging a community bond and enhancing local culture. As the city evolves, it will provide



opportunities for employment and innovation, ultimately benefiting all citizens.

The City Government of Cotabato, through the Office of the City Engineer, will strictly monitor the project's implementation, ensuring compliance with all engineering and safety standards. Upon completion, the facility will be maintained using the Economic Development Fund to ensure sustainability and functionality for years to come.

Prepared and submitted by:

ENGR. SAMUEL G. JOROLAN

City Engineer

Reviewed by:

NURHUDA A. SIMPAL

Project Evaluation Officer IV

Officer in Charge

City Planning & Development Coordinator

Recommending Approval:

ABDULWAHAB D. MIDTIMBANG

City Administrator

Approved by:

MOHAMMAD ALI C. MATABALAO

City Mayor



PROJECT PROPOSAL

I. PRELIMINARY PROJECT INFORMATION

Project Title	Construction of Circumferential Road
Project Cost	PHP 50,000,000.00 PHP 3,750,000.00 (amount due for CY 2026 Interest Only)
Source Of Fund	20% Development Fund 2026
Location	Barangay Tamontaka Mother, Cotabato City
Implementing Office	Office of the City Engineer
Proponent Office/Department	Office of the City Engineer

II. BACKGROUND/RATIONALE

The Local Government Unit (LGU) of Cotabato City continues to implement strategic infrastructure projects aimed at improving mobility, accessibility, and economic activity. With the growing number of development initiatives, such as the proposed Special Economic Zone (ECOZONE), public market and integrated terminal, cold storage and ice plant, and other government-led facilities in Barangay Tamontaka Mother, transportation infrastructure must be expanded and upgraded.

This proposal for the construction of a circumferential road seeks to create an accessible, efficient, and strategically positioned road surrounding the ECOZONE and nearby facilities. The proposed road will span 59,063 square meters with a width of 20 meters, providing crucial linkage between growth areas and easing traffic congestion in the city center. It also supports logistics operations and enhances trade and business flow within Cotabato City.

III. OBJECTIVES

To enhance road connectivity and ease congestion in the city's central areas while promoting tourism and economic growth the "Construction of Circumferential Road" project aims to:

- Provide an accessible and strategic road network that serves both residents and economic development zones;
- Enhance mobility of people, goods, and services, particularly within and around the ECOZONE;



- c. Improve road safety, reduce travel time, and alleviate traffic congestion in the city center; and
- d. Support urban expansion and promote economic growth through improved infrastructure.

IV. BUDGETARY REQUIREMENTS

The loan facility was released to the City Government of Cotabato in October 2022 and shall be payable in fifteen (15) years with a total principal amount of fifty million pesos (PHP50,000,000.00). The annual amortization for Calendar Year 2026 amounts to three million seven hundred fifty thousand pesos (Php3,750,000.00), which will be paid to the Development Bank of the Philippines and charged to the 20% Development Fund for CY 2026.

LOAN COMPONENT	AMOUNT PHP
Principal	None
Interest	PHP 3,750,000.00
Total CY 2026 Amortization	PHP 3,750,000.00

V. PROJECT IMPLEMENTATION

The city government remains committed to implementing the project once all preparatory requirements are completed. Implementation is targeted to begin in the succeeding years, ensuring alignment with fiscal planning and infrastructure priorities.

The Office of the City Engineer, in coordination with other concerned departments and offices, will oversee the readiness and eventual execution of the project. Continuous coordination with DBP and submission of compliance reports will be maintained throughout the pre-implementation and repayment phases.

VI. CONCLUSION

Developing sustainable and reliable infrastructure is a key component in addressing poverty and promoting inclusive growth. The proposed construction of circumferential road will support economic development by improving mobility, reducing congestion, and enhancing access to key commercial and government service areas.

Moreover, strong community participation and stakeholder engagement during the planning and implementation stages will be



Moreover, strong community participation and stakeholder engagement during the planning and implementation stages will be vital in ensuring the long-term sustainability and relevance of the project. This collaborative approach not only fosters a sense of ownership among community members but also helps identify potential challenges early on. By incorporating diverse perspectives, the project can be better tailored to meet the specific needs and aspirations of the community it serves.

Upon completion, the Office of the City Engineer will oversee compliance with the detailed engineering design and technical specifications. The city government will also take full responsibility for the maintenance of the road through its Economic Development Fund, ensuring its continued benefit to the people of Cotabato City.

Prepared and submitted by:

ENGR. SAMUEL G. JOROLAN

City Engineer

Reviewed by:

NURHUDA A. SIMPAL

Project Evaluation Officer IV

Officer in Charge

City Planning & Development Coordinator

Recommending Approval:

ABDULWAHAB P. MIDTIMBANG

City Administrator

Approved by:

MOHAMMAD ALI C. MATABALAO

City Mayor

**OTHER PRIORITY
PROJECTS/
PROGRAMS and
ACTIVITIES (PPAs)**



PROJECT PROPOSAL

I. PRELIMINARY PROJECT INFORMATION

Project Title	Construction of Supply Warehouse in OHS Compound
Project Cost	PHP7,000,000.00
Source Of Fund	20% Development Fund 2026
Location	Cotabato City
Implementing Office	Office on Health Services (OHS)
Proponent Office/Department	Office on Health Services (OHS)

II. BACKGROUND/RATIONALE

In the context of Universal Health Care (UHC) implementation, the efficiency of health logistics systems is as critical as clinical service delivery. Cotabato City Health Office currently lacks a centralized and secure facility for storing essential health commodities—ranging from medicines and vaccines to personal protective equipment, emergency kits, and other supplies. Fragmented storage practices have led to inventory losses, delayed distribution, and compromised service delivery.

This proposal seeks to construct a **dedicated Supply Warehouse** within the City Health compound to serve as the logistical backbone of Cotabato's public health operations. The facility will enable **proper logistics management**, ensuring that health supplies are stored, tracked, and distributed efficiently and safely. It will support routine programs, emergency response, and the operational needs of PhilHealth-accredited primary care services under the *Konsulta* package.

III. OBJECTIVES

General Objective

To construct a centralized, climate-resilient Supply Warehouse within the Cotabato City Health Office compound that will serve as the logistical hub for storing, managing, and distributing essential health commodities—thereby strengthening the city's health system in alignment with the Universal Health Care (UHC) Law and ensuring efficient, accountable, and uninterrupted service delivery.

Specific Objectives

Establish a Secure and Climate-Controlled Facility

- o Build a structurally sound warehouse equipped with temperature-regulated zones to safely store vaccines, medicines, and sensitive medical supplies.

**Implement Proper Logistics Management Systems**

- o Integrate digital inventory tracking tools (e.g., Warehouse Management System) to monitor stock levels, expiry dates, and distribution schedules in real time.

Support Health Program Implementation and Emergency Response

- o Ensure timely availability and mobilization of supplies for routine health programs (e.g., immunization, Konsulta services) and emergency situations such as outbreaks or natural disasters.

Promote Financial and Operational Accountability

- o Reduce wastage, overstocking, and pilferage through standardized inventory protocols such as FIFO/FEFO, regular audits, and transparent reporting mechanisms.

Enhance Service Delivery Across the Local Health System

- o Facilitate efficient supply distribution to barangay health stations, primary care facilities, and outreach teams, improving access to essential health services citywide.

Comply with DOH and PhilHealth Accreditation Standards

- o Facilitate efficient supply distribution to barangay health stations, primary care facilities, and outreach teams, improving access to essential health services citywide.

IV. PROJECT COMPONENTS

Ensuring seamless integration with administrative and clinical operations, the Supply Warehouse shall be located within the Cotabato City Health Office compound. Estimated project completion shall be within 5–6 months' post-approval. Below are the target design features of the facility and its logistics management integration.

Design Features:

- o Reinforced concrete structure with secure perimeter
- o Climate-controlled zones for temperature-sensitive items (e.g., vaccines, reagents)
- o Security systems
- o Generator Set for 12-15 vaccine refrigerators
- o Shelving and racking systems for organized inventory
- o Fixtures and partitions
- o Loading dock and receiving area for bulk deliveries
- o Logistics office with IT infrastructure for inventory tracking

Logistics Management Integration:

- o Adoption of Warehouse Management System (WMS) or DOH-endorsed inventory software
- o Barcode-based tracking and digital stock cards
- o FIFO (First-In, First-Out) and FEFO (First Expiry, First-Out) protocols
- o Regular stock audits and real-time reporting

V. BUDGETARY REQUIREMENTS

The total budgetary requirement for the proposed project, Construction of Supply Warehouse in OHS Compound in Cotabato City is seven million pesos (PhP7,000.000.00) to be funded from the 20% Development Fund for CY 2026.



Material	₱3,723,533.40
Labor	₱1,139,180.00
Equipment Rental and Fuel Cost	₱136,050.00
Job Order	₱573,490.00
General Requirements	₱15,000.00
Electrical Works	₱1,155,000.00
Direct Cost	₱6,742,253.40
Contingency (Indirect Cost)	₱257,746.60
Total Project Cost	₱7,000,000.00

VI. PROJECT IMPLEMENTATION

The proposed project may be implemented either by administration or by contract, whichever may be necessary to fast-track the implementation of the project. The City Engineer's Office will handle the required scope of works and actual monitoring during project implementation.

VII. CONCLUSION

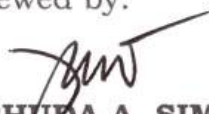
Upon completion of the Supply Warehouse in the OHS Compound, supply chain operations will be streamlined so as to efficiently reduce delays, minimize wastage, and support uninterrupted delivery of PhilHealth *Konsulta* services and other DOH programs.

To this end, emergency readiness will be ensured for rapid mobilization of supplies during outbreaks, disasters, and vaccination drives, financial accountability will be practiced to enhance transparency in procurement and inventory management resulting in reduced losses and overstocking, and compliance to DOH and PhilHealth audits will be readily facilitated contributing to sustained accreditation and funding.

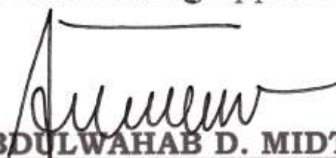
Prepared and submitted by:


DR. HARRIS R. ALI, MD, MPH
OIC - City Health Officer

Reviewed by:


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Project Evaluation Officer IV
Officer in Charge
City Planning & Development Coordinator

Recommending Approval:


ABDULWAHAB D. MIDTIMBANG
City Administrator

Approved by:


MOHAMMAD ALI C. MATABALAO
City Mayor



PROJECT PROPOSAL

I. PRELIMINARY PROJECT INFORMATION

Project Title	Improvement of the OHS Compound thru Establishment of Road Network System and Parking Spaces within the Compound
Project Cost	PHP4,500,000.00
Source Of Fund	20% Development Fund 2026
Location	Cotabato City
Implementing Office	Office on Health Services (OHS)
Proponent Office/Department	Office on Health Services (OHS)

II. BACKGROUND/RATIONALE

With the continuous expansion of different health program components, corresponding physical improvements of the City Health compound and the different facilities functioning within the area, including construction of additional health facilities from various funding sources are required for the standardization of health service delivery.

At present, the entire OHS compound has the following facilities: (1) the OCHO, HEMS, EHS, Administrative and Technical Services Building; (2) the Cotabato City Dialysis Center; (3) the soon-to-be upgraded second-level laboratory, to be renamed as the *Cotabato City Medical Diagnostic Center* with additional provision of a Water Testing Laboratory; (4) the HIV-AIDS Treatment Hub; (5) the OHS Nutrition Center; (6) the OHS Birthing Clinic; and (7) the still non-operational COVID-19 Storage Facility, to be completed for Phase 2 improvement, and expected to function as a facility of the National Immunization Program (NIP).

The comprehensive plan for health infrastructure in the entire compound can be shown after the Site Development Plan (SDP) has been finalized and presented. This would show a clearer picture of the entire health operations and services intended to be implemented as a long-term goal.

III. OBJECTIVES

- a. To upgrade and improve the OHS compound for quality service delivery and operation;
- b. To establish facilities to ensure proper and orderly arrangements of services; and
- c. To provide a comfortable environment for clients, visitors, and personnel.
- d. To construct a road network system that ensures smooth traffic flow and better access to various facilities within the OHS compound.
- e. To enhance the overall aesthetics and identity of the compound through landscaping and a redesigned entrance gate with arch signage.



- f. To create a conducive and client-friendly environment for both healthcare providers and beneficiaries.

IV. BUDGETARY REQUIREMENTS

The total budgetary requirement for the proposed project Improvement of the OHS Compound through Establishment of a Road Network System and Parking Spaces within the Compound is four million five hundred thousand pesos (Php4,500,000.00) to be funded from the 20% Development Fund for CY 2026.

V. PROJECT IMPLEMENTATION

The proposed project may be implemented either by administration or by contract, whichever may be necessary to fast-track the implementation of the project. The City Engineer's Office will handle the required scope of works and actual monitoring during project implementation.

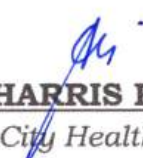
VI. CONCLUSION

Upon the completion of the OHS Compound Improvement Project, the entire area will become a more organized, accessible, and service-oriented environment supporting the infrastructure building needs of Cotabato City's health programs.

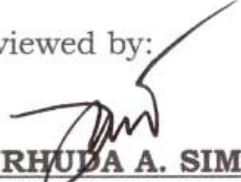
The upgraded road network will ensure smoother traffic circulation and safer access to all facilities, while the provision of parking spaces and elevated walkways will enhance convenience and safety for staff and clients. The addition of proper drainage, landscaping, and a distinct entrance will improve both functionality and the overall appearance of the compound.

This development will ultimately contribute to a more efficient and client-friendly health service delivery system, aligned with national health standards and Cotabato City's long-term vision for a modernized public health infrastructure. This transformation is expected to enhance accessibility and quality of care for residents, fostering a healthier community overall. By prioritizing innovative solutions and sustainable practices, the initiative aims to set a benchmark for future health projects in the region.

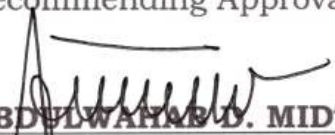
Prepared and submitted by:


DR. HARRIS R. ALI
OIC - City Health Officer

Reviewed by:


NURHUDA A. SIMPAL
Project Evaluation Officer IV
Officer in Charge
City Planning & Development Coordinator

Recommending Approval:


ABDULWAHAB D. MIDTIMBANG
City Administrator

Approved by:


MOHAMMAD ALI C. MATABALAO
City Mayor



PROJECT PROPOSAL

I. PRELIMINARY PROJECT INFORMATION

Project Title	Establishment of basic diagnostic facility
Project Cost	PHP 36, 361,265.40
Source Of Fund	20% Development Fund 2026
Location	Cotabato City
Implementing Office	Office of the City Engineer
Proponent Office/Department	Office of the City Health Services

II. BACKGROUND/RATIONALE

The Office on Health Services (OHS) Laboratory which currently operates for its program-based services will be established as the **Cotabato City Medical Diagnostic Center** for the expansion of primary care services following the accreditation into the PhilHealth *Konsulta* Package and eventually transition into the YAKAP Package. This diagnostic center is vital to the public health system because it offers laboratory services that are necessary for community-level preventive care, illness surveillance, prevention, and outbreak response. However, the current infrastructure and equipment are inadequate to meet the demands of a second-level laboratory, which includes more complex testing for communicable diseases, environmental samples, and water analysis. Upgrading the services of the facility is vital to ensure timely, accurate diagnostics and improve overall health outcomes in the BARMM region.

The establishment of the facility to a **second-level laboratory** is not only strategic—it is a **mandated obligation** under the **Universal Health Care Act (Republic Act No. 11223)**, which calls for accessible, quality, and comprehensive health services at the local level. This enhancement will enable the center to conduct more advanced diagnostic procedures such as bacteriological water testing, infectious disease monitoring, and environmental sample analysis, which are essential to community wellness and rapid health response.

III. OBJECTIVES

- Improve the equipment capacity of the laboratory to meet safety and operational standards;
- Establish the X-ray facility for full functionality of the laboratory;
- Upgrade sanitation, power supply, and waste disposal systems;
- Implement quality assurance mechanisms to ensure testing reliability.



IV. PROJECT COMPONENTS

Items	Key Activities
Civil Works	• Expansion of Diagnostic Facility for X-ray Room Establishment designed for 2nd floor allocation • Walls will be constructed to the required thickness and lined with LEAD. • A control booth will be constructed with glass panels and a LEAD glass window. Staff Office with CR Access Door (self-closing door) • Staircase provision for the second-floor • Canopy connecting the main diagnostic building and surrounding the extension area • Landscaping of Surrounding Premises with available concrete benches and tables for waiting clients • Handwashing stations at the front and back of diagnostic facility • Waste Holding Area with Ceiling and Grills
Electrical Works	• Installation of wiring/lighting • Installation of backup power
Plumbing and Sanitation	• Repair pipelines • Repair water canals surrounding the laboratory • Repair toilet drainage and septic tank
ICT Requirements	• Establishment of Laboratory Information System (LIS)
Equipment	<i>For Laboratory:</i> • Fully automated Urine Analyzer with peripherals (AVR, etc.) • Fully automated Stool Analyzer with peripherals (AVR, etc.) • Laboratory reagents • Two (2) Units of Computer Sets with printers- for results and for PhilHealth records • Two (2) units of Glass Billboard • Two (2) units of TV monitor – for CCTV and for health promotion <i>For Diagnostic Facility Premises:</i> • CCTV sets surrounding the facility • Concrete Benches and Tables for Waiting Patients Generator set • Heavy-duty Colored Garbage Bins for Waste Segregation <i>For X-ray Room:</i> • D-R X-ray Machine with complete peripherals and supplies • Two (2) units 2.5HP aircon with installation • Three (3) units of 5-seater steel benches



	• Three (3) sets of office tables and chairs • One (1) unit of Glass Billboard • Three (3) units of 5-layer steel cabinet • Two (2) units of Computer set with peripherals, including heavy-duty printers
Contingencies	Labor and others

V. BUDGETARY REQUIREMENTS

The total budgetary requirements for the proposed Establishment of Basic Diagnostic Facility are thirty-six million three hundred sixty-one thousand two hundred sixty-five pesos and 40/100 (P36,361,265.40) to be funded under the 20% Development Fund Savings for CY 2026.

VI. PROJECT IMPLEMENTATION

The proposed project shall be implemented by administration. The City Engineer's Office will handle the required scope of works and actual monitoring during project implementation.

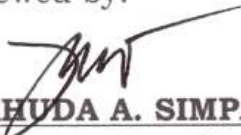
VII. CONCLUSION

Upon the completion of the required establishment of a second-level diagnostic facility -the Cotabato City Medical Diagnostic Center, the city's testing capacity will be enhanced, enabling earlier detection of outbreaks and waterborne diseases, and improving disease surveillance, supporting citywide healthcare provision as the Universal Healthcare Act aims to establish. The operation of the laboratory will finally be standardized according to the set guidelines of the Department of Health and shall follow the required accreditation requirements for PhilHealth application to service packages.

Prepared and submitted by:


DR. HARRIS R. ALI
OIC - City Health Officer

Reviewed by:


NURHUDA A. SIMPAL
Project Evaluation Officer IV
Officer in Charge
City Planning & Development Coordinator

Recommending Approval:


ABDULWAHAB D. MIDTIMBANG
City Administrator

Approved by:


MOHAMMAD ALI C. MATABALAO
City Mayor



PROJECT PROPOSAL

I. PRELIMINARY PROJECT INFORMATION

Project Title	Upgrading of Office of Senior Citizens Affairs Building and Facilities
Project Cost	PHP2,000,000.00
Source Of Fund	20% Development Fund (DF) 2026
Location	Barangay Rosary Heights 10
Implementing Office	Office of the City Engineer
Proponent Office/Department	Office of the City Social Welfare and Development Officer (OCSWDO)

II. BACKGROUND/RATIONALE

This project aims to develop a dedicated Office of the Senior Citizen Affairs building that provides safe, accessible, and dignified living spaces for the elderly. The building will be equipped with facilities designed specifically for the comfort, health, and social needs of senior residents, ensuring their quality of life and independence.

The growing number of senior citizens in our community has made it clear that they require a dedicated space that addresses their unique social, physical, and emotional needs. As people age, they often face isolation, reduced mobility, limited access to resources, and diminishing opportunities for social interaction and active participation in community life.

Moreover, the center will foster a sense of belonging and purpose among seniors, contributing to their overall well-being and quality of life. It also acts as a hub for intergenerational interaction, volunteerism, and community engagement, reinforcing the value and wisdom of our elder population.

Investing in this facility is not only a commitment to the welfare of our senior citizens but also a proactive step toward building a compassionate, age-inclusive society. The long-term social and health benefits of such a center will reduce the burden on local healthcare systems and promote active aging.

The RA 7876 Senior Citizen Center Act establishes a senior citizens center in every city and municipality of the Philippines under the direct supervision of the Department of Social Welfare and Development. The centers shall develop training and workshop schemes for senior citizens and assist in the delivery of health and social services.



The Department of the Interior and Local Government (DILG) primarily ensure the implementation of Republic Act 7432, also known as the Senior Citizens Act, and its amendments, RA 9257 and RA 9994.

The proposed construction of a building extension to the existing Office of Senior Citizen Affairs building located at Malapagas Street, Rosary Heights 10, Cotabato City, aims to expand the center's capacity and improve the quality of services offered to the growing number of senior citizens in the community.

Currently, the office serves an average of 70 senior citizens daily, with limited space for programs such as recreational activities, health and wellness services, skills training, and social gatherings. As the senior population continues to grow, the current facility has become inadequate to meet increasing demands.

To address these challenges, expanding the facility or relocating to a larger space could provide the necessary resources to enhance services and accommodate more participants. This would not only improve the quality of life for the seniors but also encourage a deeper connection among them.

The proposed extension will include the following key components:

- o Multi- purpose hall for group activities, events, and seminars
- o Health and wellness room for medical check-ups, therapy, and fitness sessions
- o Counseling and consultation rooms for social services and legal/medical advice.

The construction will follow standards for age-friendly infrastructure. This expansion will be connected to the existing building through a covered walkway to ensure accessibility in all-weather conditions.

Once completed, the expanded facility will significantly enhance the center's ability to deliver inclusive, safe, and meaningful programs that contribute to the well-being, dignity, and active engagement of the elderly population.

III. OBJECTIVES

The primary objective of this project is to construct an extension to the existing Office of the Senior Citizens Affairs Building to accommodate the increasing needs of the elderly population and improve the range and quality of services offered. Specifically, the project aims to:



- a. Increase the center's capacity to serve more senior citizens by expanding available space for programs, services, and daily activities.
- b. Enhance the quality and diversity of services through the addition of new functional areas, such as a wellness room, multi-purpose hall, and counseling spaces.
- c. Promote physical and mental well-being among senior citizens by providing adequate facilities for fitness, health checks, therapy, and recreational activities.
- d. Provide a safe, age-friendly environment that meets the unique mobility and comfort needs of elderly individuals.
- e. Encourage active aging and community participation by offering spaces that promote social interaction, learning, and volunteer engagement.
- f. Support the implementation of national and local policies on senior citizen welfare by ensuring adequate infrastructure to deliver government- and community-based services.

IV. BUDGETARY REQUIREMENTS

The total budgetary requirement for the proposed project Upgrading of Office of Senior Citizen's Affairs Building and Facilities in Cotabato City is two million pesos (PhP2,000,000.00) to be funded from the 20% Development Fund for CY 2026.

V. PROJECT IMPLEMENTATIONS

The proposed project titled "Upgrading of Senior Citizens Affairs Building and Facilities, Malagapas Street, Rosary Heights 10, Cotabato City" will be implemented by the City Engineering Office, in partnership with:

- Office of the Senior Citizens Affairs (OSCA)
- Office of the City Social Welfare and Development Officer (OCSWDO)

MONITORING AND EVALUATION:

A Project Monitoring Committee composed of representatives from the LGU, OSCA, and community stakeholders will oversee the implementation. Regular site visits and progress reports will be conducted to ensure the project is on schedule, within the budget, and compliant with safety and quality standards.

SUSTAINABILITY PLAN:

Post-construction, the Office of the Senior Citizens Affairs building will be managed by the OSCA, with support from the LGU for maintenance, staffing, and programming. The extension will allow the center to offer



more government — supported programs, community-based activities, and health services to promote the long-term well-being of the senior citizens in the area. By making sure that senior citizens' needs are satisfied with easily accessible resources and energizing activities, this program seeks to promote a feeling of community and belonging.

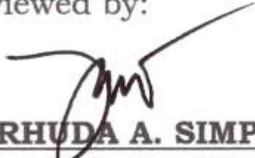
VI. CONCLUSION

Upon completion, the Local Government Unit of Cotabato City, through the City Engineering Office, shall ensure that the detailed engineering design and specifications are carefully followed. The Office of the City Social Welfare and Development Officer will shoulder the responsibility of maintaining the facility. Future upgrades will be planned in alignment with the continued commitment to the welfare of senior citizens and the vision set forth by Congressman Datul and the Sangguniang Panlungsod.

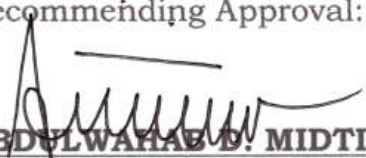
Prepared and submitted by:


CHERIBIN MENA K. VILORIA, RSW, MTSW
City Social Welfare and Development Officer

Reviewed by:


NURHUDA A. SIMPAL
*Project Evaluation Officer IV
Officer in Charge
City Planning & Development Coordinator*

Recommending Approval:


ABDULWAHAB D. MIDTIMBANG
City Administrator

Approved by:


MOHAMMAD ALI C. MATABALAO
City Mayor



PROJECT PROPOSAL

I. PRELIMINARY PROJECT INFORMATION

Project Title	Establishment and Operationalization of a Mobile Unit for Animal Health, Rescue, and Veterinary Services
Project Cost	PHP2,500,000.00
Source Of Fund	20% Development Fund (DF) 2026
Location	Office for Veterinary Services, Pansacala Street, Rosary Heights 10 Cotabato City
Target Beneficiaries	Pet owners, livestock raisers, animal welfare advocates, veterinary staff, and the general public of Cotabato City
Implementing Office	Office Of the City General Services Officer & Office of the City Veterinarian
Proponent Office/Department	Office of the City Veterinarian

II. BACKGROUND/RATIONALE

In recent years, Cotabato City has experienced an increase in both urban pet ownership and rural livestock-raising activities. This has created an urgent need for a responsive, mobile, and field-capable veterinary unit that can address diverse animal health and welfare concerns across barangays.

The current veterinary operations are largely confined to the main facility, which limits the ability of the city government to deliver timely on-site veterinary care, animal rescue, and treatment during emergencies, vaccination drives, and public outreach in geographically dispersed communities.

To address this challenge, the Office of the City Veterinarian proposes the establishment of a Mobile Animal Health, Rescue, and Veterinary Services Unit. This mobile clinic will be a customized, multi-functional vehicle equipped to conduct house-to-house animal checkups, community-based animal rescue operations, and livestock disease surveillance.



The initiative is aligned with RA 8485 (Animal Welfare Act as amended by RA 10631), as well as the Department of Agriculture's One Health approach to integrating animal, human, and environmental health for safer communities.

III. OBJECTIVES

The project is designed to improve animal health services and ensure public safety through accessible, responsive, and community-based veterinary care. Specifically, it aims to:

- Establish a fully functional mobile veterinary unit that can respond to animal emergencies, deliver vaccination services, and conduct field treatment.
- Expand the reach of veterinary services to underserved barangays and outlying areas of the city.
- Conduct barangay-based rabies vaccination, deworming, and treatment campaigns to protect both animals and the general public.
- Enable rapid response to reported animal cruelty, injuries, accidents, or disease outbreaks affecting pets and livestock; and
- Enhance the city's preparedness for animal-related emergencies, especially during natural disasters and disease outbreaks.

IV. PROJECT COMPONENTS

A. Mobile Veterinary Unit Procurement and Customization

- Brand-new service vehicle (multipurpose van type)
- Veterinary equipment: cages, storage bins, lights, fans
- Cold storage and vaccine carriers
- Branding, decals, and safety signage

B. Animal Rescue and Health Response Logistics

- Provision of safety gear, leashes, catch poles, and transport crates

V. BUDGETARY REQUIREMENTS

The total budgetary requirement for the proposed project Establishment and Operationalization of a Mobile Unit for Animal Health, Rescue, and Veterinary Services in Cotabato City is two million five hundred thousand pesos (Php 2,500,000.00) to be funded from the 20% Development Fund for CY 2026.

VI. PROJECT IMPLEMENTATION

The project will be implemented in the following stages:

Phase I – Planning and Specification Finalization

- Coordination with the City General Services Office for vehicle procurement



- Identification of equipment, layout, and functional zones for veterinary services
- Preparation of procurement documents and bidding processes

Phase II – Procurement and Customization of Vehicle

- Acquisition of a brand-new service vehicle suitable for customization as a mobile veterinary unit
- Installation of veterinary benches, cages, cold storage for vaccines, water tanks, and diagnostic kits
- Painting, branding, and installation of the city government insignia and animal welfare signage

Phase III – Deployment and Roll-Out of Services

- Assignment of trained personnel from the City Veterinary Office
- Launch of scheduled barangay veterinary missions and 24/7 rescue operations
- Monitoring and reporting of mobile services, with coordination from barangay officials

VII. CONCLUSION

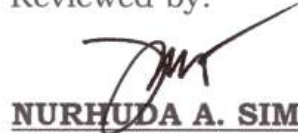
The establishment and operationalization of a mobile unit for animal health, rescue, and veterinary services is a proactive and strategic response to the growing demands for veterinary care, animal welfare, and emergency response in Cotabato City. This project will empower the city government to deliver on-the-ground, accessible, and humane animal care, especially in remote or underserved areas.

By investing in a mobile veterinary service, Cotabato City reinforces its commitment to public health, animal protection, disaster preparedness, and local governance, aligned with national and global standards for responsible animal care.

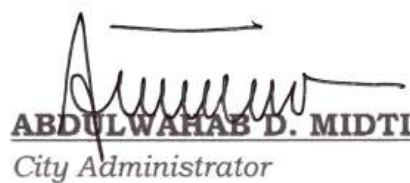
Prepared and submitted by:


DR. ROBERT R. MALCONTENTO
City Veterinarian

Reviewed by:


NURHUDA A. SIMPALL
Project Evaluation Officer IV
Officer in Charge
City Planning & Development Coordinator

Recommending Approval:


ABDULWAHAB D. MIDTIMBANG
City Administrator

Approved by:


MOHAMMAD ALI C. MATABALAO
City Mayor



PROJECT PROPOSAL

I. PRELIMINARY PROJECT INFORMATION

Project Title	Earth filling for the Proposed New Location of CENRO Motor pool
Project Cost	PHP5,000,000.00
Source Of Fund	20% Development Fund 2026
Location	Barangay Poblacion 8
Implementing Office	Office of the City Engineer
Proponent Office/Department	Office of the City Environment and Natural Resources Officer

II. BACKGROUND/RATIONALE

The City Environment and Natural Resources Office (CENRO) maintain a fleet of service vehicles utilized for solid waste management operations, environmental monitoring, and field activities. At present, the CENRO Motorpool is situated within the compound of the Office of Health Services. However, the OHS would want to establish a new development in the vicinity, which requires the evacuation of this location.

- **Inadequate Space:** The current site cannot accommodate the full fleet of CENRO trucks and heavy equipment.
- **Limited Maintenance Capacity:** Personnel lack sufficient workspace for the proper servicing and maintenance of vehicles and machinery.
- **Operational Delays:** These constraints hinder CENRO's ability to respond quickly to environmental incidents, adversely affecting efficiency and public service delivery.
- The area is not any more suited for CENRO operations as much as it is situated in an area where the OHS is located.

To address these issues, the City Government of Cotabato, through the City Environment and Natural Resources Office (CENRO), proposes the establishment of a new, dedicated CENRO Motorpool on a City Government owned property in Barangay Población 8, a strategically located site that is more spacious & secure. This new site offers the following advantages: (1) adequate parking and storage for the entire CENRO vehicle and equipment fleet; (2) a centralized area for maintenance and repair operations; and (3) improved logistical efficiency for field deployment and waste collection services. This move aims to improve operational efficiency, ensure proper maintenance of vehicles, and support the overall mission of the office.



Since the proposed construction site is in a low-lying and flood-prone area, elevating the ground level is a critical component of the development plan. Hence, this proposal for earth filling and embankment is being put forward. This approach not only aims to mitigate flood risks but also ensures the long-term sustainability of the infrastructure. By implementing these measures, the project can enhance safety and resilience for future occupants.

III. OBJECTIVES

- a. To establish a new motorpool location that is accessible, secure, and compliant with operational standards.
- b. To improve maintenance and monitoring of CENRO vehicles through better facilities and management.
- c. To raise low-lying or uneven ground levels to prevent flooding
- d. To make the motorpool accessible for daily operations, especially during rainy seasons
- e. To prepare the area for future construction of buildings, garages, and service facilities
- f. To ensure efficient and safe operation of the motorpool as part of CENRO's logistical and field response functions.

IV. PROJECT COMPONENTS

This project proposes the delivery and compaction of earth filling materials to elevate the roads and workspaces inside the new CENRO Motorpool site in Barangay Poblacion 8. This will prevent the area from becoming submerged during the rainy season and flooding events. The project will be implemented and supervised by the City Engineering Office (CEO).

- Partially earthfilling and embankment of the 6,000 sq. m. proposed motorpool site
- Filling height at least 3.00 meters
- Total volume approximately 23,400 cubic meters
- Compaction rate or shrinkage factor of 30%

V. BUDGETARY REQUIREMENTS

The total budgetary requirement for the proposed project **Earthfilling for the Proposed New Location of CENRO Motorpool** in Cotabato City is **five million pesos (PhP5,000.000.00)** to be funded from the 20% Development Fund for CY 2026.

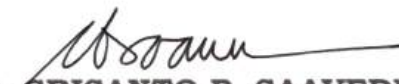
**Implementation Phases**

- Materials will be delivered on-site
- Use of City Engineering Office equipment and operators for excavation and filling
- Project supervision should be done by CENRO personnel
- Laborers/workers will be hired and charge to the project fund
- Fuels, oils, and lubricants will be charged to the project cost

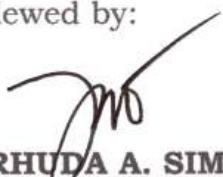
VI.CONCLUSION

The proposed earth filling of the new CENRO Motorpool in Barangay Población 8 is a vital step toward addressing current logistical and operational limitations. By elevating and preparing the area for future development, the project will enhance the city's capacity to deliver timely and effective environmental services. It will also establish a safe, accessible, and efficient operational base for CENRO personnel, contributing to better public service delivery and environmental management in Cotabato City.

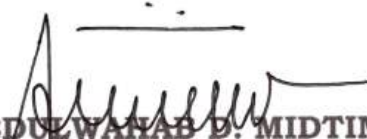
Prepared and submitted by:


ENGR. CRISANTO B. SAAVEDRA,MPA
City Environment and Natural Resources Officer

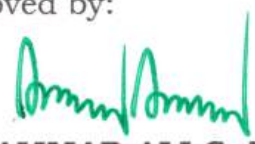
Reviewed by:


NURHUDA A. SIMPAL
Project Evaluation Officer IV
Officer in Charge
City Planning & Development Coordinator

Recommending Approval:


ABDULWAHAB D. MIDTIMBANG
City Administrator

Approved by:


MOHAMMAD ALI C. MATABALAO
City Mayor



PROJECT PROPOSAL

I. PRELIMINARY PROJECT INFORMATION

Project Title	Construction of Perimeter Fence for the proposed CENRO Motor pool
Project Cost	PHP5,000,000.00
Source Of Fund	20% Development Fund 2026
Location	Barangay Poblacion 8
Implementing Office	Office of the City Environment and Natural Resources Officer
Proponent Office/Department	Office of the City Environment and Natural Resources Officer

II. BACKGROUND/RATIONALE

The City Environment and Natural Resources Office (CENRO) plays a crucial role in the implementation of environmental programs and services in Cotabato City. These include but are not limited to: Waste management and garbage collection; Environmental monitoring and law enforcement; Forestry and urban tree management; Coastal and river protection; and Disaster Risk Reduction and Management (DRRM) related to environmental concerns. Effective execution of these tasks requires the regular deployment of personnel, transport of equipment, and efficient response to incidents—necessitating a well-equipped and operational motorpool.

At present, CENRO's motorpool is located within the compound of the Office of the Health Services. However, this location presents significant limitations: inadequate space - the current site cannot accommodate the full fleet of trucks and equipment; limited maintenance capacity - personnel lack sufficient workspace for the proper servicing and maintenance of vehicles and machinery; and operational delays - these constraints hinder CENRO's ability to respond quickly to environmental incidents, affecting overall efficiency and service delivery.

To address these issues, the City Government of Cotabato, through CENRO, proposes the establishment of a new, dedicated CENRO Motorpool in Barangay Población 8. This new location offers the potential for: adequate parking and storage for all CENRO vehicles and equipment; a centralized area for maintenance and repair operations, and enhanced logistical efficiency for field deployment and waste collection.

In conjunction with the relocation, the transfer of all equipment, trucks, and vehicles to the new site is necessary. We must safeguard these assets, which represent a significant investment. The current open and unsecured nature of the proposed site presents risks. To mitigate these risks, the construction of a perimeter fence and secure entry points is strongly recommended. This will ensure the protection of assets and personnel and support the smooth and orderly operation of the motorpool.

Thus, this proposal is made.



III. OBJECTIVES

- a. To secure and protect the equipment and personnel assigned at the Motorpool
- b. To improve operational efficiency, secure city-owned equipment, and enhance environmental services across Cotabato City.

IV. PROJECT COMPONENTS

The cited proposal aims to secure and protect the equipment, vehicles, and supplies, including assigned personnel, inside the Motorpool. The city will provide the materials for fencing. The work will be supervised by qualified personnel from the City Environment and Natural Resources Office.

The proposed new motorpool will be fenced, and the site is currently enclosed by reinforced concrete hollow blocks (CHB) measuring 4"x8"x16", which have steel reinforcement and a cement plaster finish. The height of the fence is at 2.5 meters.

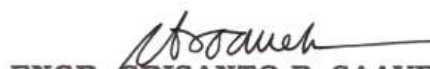
V. BUDGETARY REQUIREMENTS

The total budgetary requirement for the proposed project **Construction of Perimeter Fence for the CENRO Motorpool** in Cotabato City is **five million pesos (PhP5,000,000.00)** to be funded from the 20% Development Fund for CY 2026.

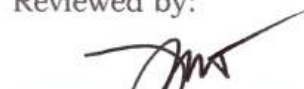
VI. CONCLUSION

The establishment of a dedicated and enclosed motorpool for CENRO at Barangay Población 8 is essential for improving operational efficiency, securing city-owned equipment, and enhancing environmental services across Cotabato City.

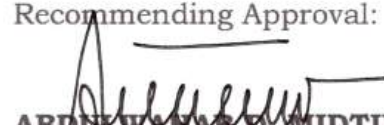
Prepared and submitted by:


ENGR. CRISANTO B. SAAVEDRA
City Environment and Natural Resources Officer

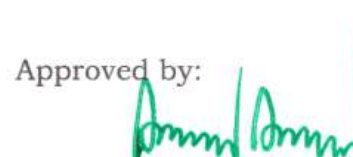
Reviewed by:


NURHUDA A. SIMPAL
Project Evaluation Officer IV
Officer in Charge
City Planning & Development Coordinator

Recommending Approval:


ABDULWAHAB D. MIDTIMBANG
City Administrator

Approved by:


MOHAMMAD ALI C. MATABALAO
City Mayor



PROJECT PROPOSAL

I. PRELIMINARY PROJECT INFORMATION

Project Title	Rehabilitation and Enhancement of the Hog Slaughterhouse Facility
Project Cost	PHP2,500,000.00
Source Of Fund	20% Development Fund 2026
Location	Barangay Rosary Heights 10
Target Beneficiaries	General Public, Meat Vendors, Retailers, Consumers, Hog Raisers, Butchers, and Slaughterhouse workers
Implementing Office	Office of the City Engineer & Office of the City Mayor – Operation of Slaughterhouse (Hog)
Proponent Office/Department	Office of the City Mayor – Operation of Slaughterhouse (Hog)

II. BACKGROUND/RATIONALE

The Office of the City Mayor–Operation of Slaughterhouse upholds a strong commitment to public health, food safety, and effective local governance. However, the city’s slaughterhouse operations are currently confronted with several critical challenges. These include outdated and deteriorating infrastructure, insufficient capacity to meet the rising demand, non-compliance with modern sanitation and inspection standards, and inadequate equipment that results in slower processing times and increased occupational risks.

The facility, which caters to a significant portion of Cotabato City's meat supply, must meet the growing needs of the population while safeguarding consumer health and worker safety. Outdated tools, corroded facilities, poor drainage, and inadequate sanitation practices increase the risk of meat contamination, disease transmission, and workplace injuries.

In line with RA 9296 (Meat Inspection Code of the Philippines) and Department of Agriculture Administrative Orders, this project aims to rehabilitate key structural components, modernize slaughtering processes, and implement hygiene protocols aligned with National Meat Inspection Service (NMIS) standards. These improvements are also crucial for securing and maintaining NMIS accreditation and increasing the city's capacity to collect proper slaughter fees.



The proposed rehabilitation is a strategic investment not only in public health but also in economic productivity, environmental compliance, and workplace safety. By upgrading the facility, the city government aims to ensure that high-quality meat is consistently delivered to local markets and that operations are efficient, hygienic, and compliant with national standards.

III. OBJECTIVES

The project seeks to achieve the following objectives:

- a. Rehabilitate the slaughterhouse structure to improve cleanliness, ventilation, and drainage.
- b. Ensure compliance with NMIS guidelines to minimize the risk of contamination and the spread of animal-borne diseases;
- c. Procure and install new operational equipment (e.g., oscillating saws, submersible pumps) to increase processing efficiency and reduce physical strain on workers.
- d. Streamline animal handling and slaughter processes for faster, more humane, and hygienic operations;
- e. Provide a more secure and comfortable work environment by upgrading roofing, flooring, walls, lighting, and safety features.
- f. Achieve compliance with NMIS, DA, and MENRE regulations, particularly regarding effluent and wastewater management; and
- g. Improve service delivery to vendors and retailers, which will support local businesses and help generate additional income through licensing and slaughter fees.

IV. PROJECT COMPONENTS

A. Infrastructure Rehabilitation

This component includes several key infrastructure improvements aimed at enhancing the functionality and sanitation of the slaughterhouse. It covers:

- a. Repair and repainting of walls, ceilings, and slaughter slabs
- b. Replacement of corroded roofing sheets and doors
- c. Improvement of drainage and wastewater systems in compliance with the MENRE Implementing Rules and Regulations (IRR)
- d. Installation of sanitary partitions using industrial-grade curtains
- e. Provision of a clean water supply and appropriate floor grading to support effective wash-down procedures



B. Provision of Operational Equipment

This component includes the procurement of:

- a. Air Compressor (1 HP)
- b. Submersible water pumps (Gold's Pump 1HP)
- c. Stainless-steel meat handling tools
- d. CCTV Camera
- e. Hygiene kits and disinfecting systems

It also covers the installation of equipment and training for workers to ensure proper handling and sustained sanitation. Maintenance schedules will be established for optimal equipment performance.

V. BUDGETARY REQUIREMENTS

The total budgetary requirement for the proposed project **Rehabilitation and Enhancement of the Hog Slaughterhouse Facility** in Cotabato City is **two million five hundred thousand pesos (Php 2,500,000.00)** to be funded from the 20% Development Fund for CY 2026.

PARTICULARS	COST
A. Infrastructure Rehabilitation	₱2,220,000.00
B. Provision of Operational Equipment	₱280,000.00
TOTAL:	₱2,500,000.00

VI. PROJECT IMPLEMENTATION

The project will be implemented in two major phases:

Phase I – Infrastructure Rehabilitation

This phase will include civil works such as:

- Roofing, flooring, and wall repairs
- Drainage system rehabilitation
- Repainting of internal and external surfaces
- Water system improvement
- Installation of sanitary partitions (e.g., industrial-grade plastic curtains)

Phase II – Equipment Procurement and Installation

This phase will involve the acquisition and installation of essential slaughterhouse tools and machinery, including:



- Oscillating saws
- Submersible water pumps
- Stainless-steel butcher tools
- Hygiene and disinfecting kits

The phase will also include training for slaughterhouse staff on the safe and proper use of the new equipment and the development of maintenance protocols.

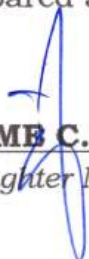
VII. CONCLUSION

The Rehabilitation and Enhancement of the Hog Slaughterhouse Facility project represents a strategic investment in public health, operational efficiency, and regulatory compliance. It will ensure that Cotabato City maintains a safe, modern, and NMIS-compliant slaughterhouse capable of meeting the demands of a growing population.

By restoring structural integrity, installing updated equipment, and enhancing sanitation systems, the project will elevate service quality for local consumers and vendors while ensuring that health, safety, and environmental standards are upheld.

This initiative directly contributes to the city's broader goals of sustainable urban development, public service excellence, and economic empowerment through improved revenue collection and service delivery. We expect these improvements to raise a more resilient food supply chain, ultimately benefiting both producers and consumers. As a result, the city aims to create a thriving marketplace that supports local agriculture and boosts community health.

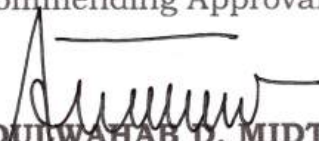
Prepared and submitted by:


JAIME C. YAP
Slaughter Master III

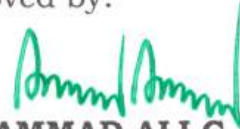
Reviewed by:


NURHUDA A. SIMPAL
Project Evaluation Officer IV
Officer in Charge
City Planning & Development Coordinator

Recommending Approval:


ABDULWAHAB D. MIDTIMBANG
City Administrator

Approved by:


MOHAMMAD ALI C. MATABALAO
City Mayor



PROJECT PROPOSAL

I. PRELIMINARY PROJECT INFORMATION

Project Title	Construction of Parking Bay with Pavement at the Hog Slaughterhouse Compound
Project Cost	PHP1,800,000.00
Source Of Fund	20% Development Fund 2026
Location	Barangay Rosary Heights 10
Target Beneficiaries	Meat Vendors, Livestock haulers, slaughterhouse workers, consumers, and the general public of Cotabato City
Implementing Office	Office of the City Engineer & Office of the City Mayor – Operation of Slaughterhouse (Hog)
Proponent Office/Department	Office of the City Mayor – Operation of Slaughterhouse (Hog)

II. BACKGROUND/RATIONALE

The Office of the City Mayor – Operation of Slaughterhouse is continuously working to enhance the operational efficiency, sanitation, and service quality of the city's slaughterhouse facility. Currently, the absence of a paved and sheltered parking bay poses multiple challenges, including disorganized vehicle traffic, exposure of animals to environmental elements, and increased risks of contamination and accidents.

Livestock delivery trucks often park in unpaved, muddy areas, which contribute to dirt, waterlogging, and poor unloading conditions. Furthermore, without a canopy or shade structure, animals and workers are fully exposed to sun and rain, which affects animal welfare and worker productivity.

The proposed construction of a concrete parking bay with an integrated canopy addresses these deficiencies by creating a safe, organized, and sanitary loading/unloading zone compliant with RA 9296 (Meat Inspection Code of the Philippines) and standards set by the National Meat Inspection Service (NMIS).



III. OBJECTIVES

This project aims to:

- Construct a concrete-paved parking bay to provide a durable surface for livestock vehicles.
- Construct a canopy structure over the parking area to provide shade and protection from the elements.
- Improve sanitation, drainage, and traffic flow within the slaughterhouse compound;
- Promote safe, humane, and hygienic livestock unloading and handling.
- Comply with NMIS and DA guidelines for slaughterhouse layout, vehicular sanitation, and biosecurity; and
- Enhance operational efficiency and the working conditions of slaughterhouse personnel.

IV. PROJECT COMPONENTS

A. Construction of Concrete Parking Bay

- Earthworks and sub-base preparation
- Concrete pavement suitable for heavy vehicle loading
- Perimeter slope correction and integration with existing circulation routes

B. Construction of Canopy Structure

- Structural steel framing for shelter
- Galvanized iron sheet roofing
- Drainage and gutter works to prevent water accumulation

C. Finishing Works

- Road markings and traffic guides
- Installation of safety and sanitation signage
- Final cleaning and site rehabilitation

V. BUDGETARY REQUIREMENTS

The total budgetary requirement for the proposed project **Construction of Parking Bay with Pavement at the Hog Slaughterhouse Compound** in Cotabato City is **one million eight hundred thousand pesos (PhP1,800,000.00)** to be funded from the 20% Development Fund for CY 2026.



PARTICULARS	COST
A. Construction of Concrete Parking Bay	₱1,000,000.00
B. Construction of Canopy Structure	₱600,000.00
C. Finishing Works	₱200,000.00
TOTAL:	₱1,800,000.00

I. PROJECT IMPLEMENTATION

The project shall be implemented in three phases:

Phase I – Planning and Design

- Joint site inspection by the City Engineering Office and Slaughterhouse Operations
- Preparation of design plans, cost estimates, and program of work, including pavement and canopy details

Phase II – Construction Implementation

- Site clearing and preparation
- Installation of compacted sub-base and 5" thick reinforced concrete pavement
- Fabrication and installation of a steel canopy with galvanized roofing
- Integration of a drainage system beneath and around the paved area

Phase III – Finishing and Turnover

- Curing and final inspection of pavement and canopy
- Installation of signage and markings for safety and loading zones
- Turnover of completed structure to the Office of the City Mayor – Operation of Slaughterhouse

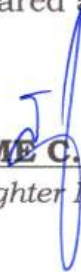
VI. CONCLUSION

The Construction of Parking Bay with Pavement and Canopy is a practical and strategic improvement to the Hog Slaughterhouse of Cotabato City. It directly addresses pressing concerns related to vehicle congestion, sanitation, and animal handling safety. With proper infrastructure, the city government ensures the facility's compliance with national meat safety standards while also enhancing the working conditions of frontline personnel and promoting humane animal treatment.



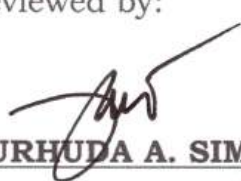
This project reflects the city's commitment to modernized public service delivery, livelihood support for the meat industry, and efficient urban infrastructure development. These initiatives aim to enhance the quality of life for residents while promoting sustainable economic growth. By investing in advanced technologies and community resources, the city is laying the groundwork for a more resilient future.

Prepared and submitted by:


JAIME C. YAP

Slaughter Master III

Reviewed by:

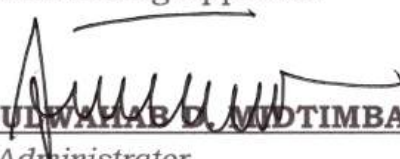

NURHUDA A. SIMPAL

Project Evaluation Officer IV

Officer in Charge

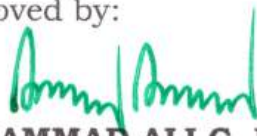
City Planning & Development Coordinator

Recommending Approval:


ABDULWAHAB D. MDTIMBANG

City Administrator

Approved by:


MOHAMMAD ALI C. MATABALAO

City Mayor



PROJECT PROPOSAL

I. PRELIMINARY PROJECT INFORMATION

Project Title	Establishment and Operationalization of a Mobile Meat Distribution Unit for the Hog Slaughterhouse
Project Cost	PHP2,500,000.00
Source Of Fund	20% Development Fund 2026
Location	Barangay
Target Beneficiaries	Market vendors, meat retailers, institutional buyers, slaughterhouse workers, and the general public of Cotabato City
Implementing Office	Office of the City General Services Officer, Office of the City Mayor – Operation of Slaughterhouse (Hog)
Proponent Office/Department	Office of the City Mayor – Operation of Slaughterhouse (Hog)

II. BACKGROUND/RATIONALE

The Office of the City Mayor – Operation of Slaughterhouse plays a crucial role in ensuring the safety and sanitary handling of meat supplies distributed across Cotabato City. At present, however, the existing transport infrastructure for meat distribution is severely compromised. The old meat delivery vehicle is dilapidated, non-operational, and non-compliant with updated guidelines of the National Meat Inspection Service (NMIS).

This poses significant risks in terms of meat contamination, temperature control failure, and exposure to environmental hazards during transport. To protect consumer health and comply with RA 9296 (Meat Inspection Code of the Philippines) and DA-NMIS standards, the City Government proposes the procurement and deployment of a modern, insulated Mobile Meat Distribution Unit designed for hygienic and efficient meat delivery.

The project aims to safeguard the integrity of meat products from the point of slaughter to the retail distribution chain while enhancing public trust and operational efficiency.



III. OBJECTIVES

This project aims to:

- Replace the obsolete meat transport vehicle with a compliant and temperature-controlled mobile unit.
- Ensure hygienic and secure transport of meat from the slaughterhouse to markets and institutional buyers.
- Reduce risks of contamination, spoilage, and health hazards during transit.
- Comply with NMIS transport guidelines and improve food safety mechanisms; and
- Strengthen service delivery, logistics, and consumer confidence in the city's meat supply system.

IV. PROJECT COMPONENTS

A. Procurement of Mobile Meat Distribution Unit

- Fully enclosed, stainless-insulated cargo area
- Temperature-controlled refrigeration system or passive cooling
- Hanging hooks and non-corrosive meat-handling interiors
- Drainage system and easy-to-clean interior surfaces
- Safety decals, NMIS compliance signage, and city branding

B. Delivery, Inspection, and Turnover

- Supplier delivery of unit to slaughterhouse compound
- Technical inspection and validation of specs by the project team
- Turnover to Slaughterhouse Operations for use

V. BUDGETARY REQUIREMENTS

The total budgetary requirement for the proposed project **Establishment and Operationalization of a Mobile Meat Distribution Unit for the Hog Slaughterhouse** in Cotabato City is **two million five hundred thousand pesos (PhP2,500,000.00)** to be funded from the 20% Development Fund for CY 2026.

The project shall be implemented in three phases:

Phase I – Planning and Specification Drafting

- Preparation of technical specifications based on NMIS guidelines
- Consultation with stakeholders, including the City Veterinary Office and City General Services Office

Phase II – Procurement and Acquisition

- Conduct of competitive bidding and procurement process
- Acquisition and delivery of the mobile unit from an accredited supplier

Phase III – Inspection, Commissioning, and Deployment



- Inspection of the unit for compliance with specifications
- Deployment and integration into daily slaughterhouse-to-market delivery operations
- Marking and branding with appropriate safety and city identification decals

VI. CONCLUSION

The Establishment and Operationalization of a Mobile Meat Distribution Unit is a proactive solution to a long-standing logistical and public health concern. It ensures that meat products originating from the Hog Slaughterhouse are distributed safely, efficiently, and in compliance with modern hygiene protocols.

This project not only meets regulatory standards but also demonstrates the City Government's commitment to food safety, improved service delivery, and resilient urban supply systems. By investing in this transport solution, Cotabato City moves toward a healthier and more secure food environment for all its constituents. This initiative is expected to allow community engagement and promote local food producers, ultimately enhancing economic opportunities within the region. As the city embraces these changes, it sets a precedent for other municipalities to follow in prioritizing food security and sustainability.

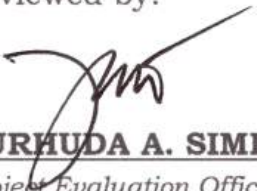
Prepared and submitted by:



JAIME C. YAP

Slaughter Master III

Reviewed by:

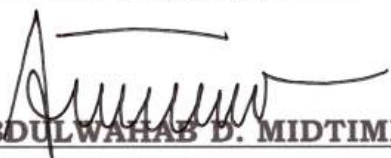


NURHUDA A. SIMPAL

*Project Evaluation Officer IV
Officer in Charge*

City Planning & Development Coordinator

Recommending Approval:



ABDULWAHAB D. MIDTIMBANG

City Administrator

Approved by:



MOHAMMAD ALI C. MATABALAO

City Mayor

PROJECT PROPOSAL

I. PRELIMINARY PROJECT INFORMATION

Project Title	Establishment and Operationalization of a Mobile Meat Distribution Unit for the Halal Slaughterhouse
Project Cost	PHP4,000,000.00
Source Of Fund	20% Development Fund 2026
Location	Barangay Tamontaka Mother, Cotabato City
Target Beneficiaries	Residents of Remote and Underserved Barangays, individuals requiring online medical consultations, disaster-affected communities, and the public of Cotabato city
Implementing Office	Office of the City General Services Officer, Office of the City Mayor – Operation of Slaughterhouse (Hog)
Proponent Office/Department	Office of the City Mayor – Operation of Slaughterhouse (Hog)

II. BACKGROUND/RATIONALE

The Halal Slaughterhouse in Cotabato City is a critical facility that ensures the supply of Shari'ah-compliant meat to Muslim and non-Muslim consumers alike. Its operation supports food safety, religious compliance, and market distribution in the Bangsamoro region. However, the current logistical system for delivering halal meat is outdated and inefficient, relying on non-compliant or non-specialized vehicles that expose products to temperature fluctuations, contamination risks, and logistical delays.

To preserve the integrity of halal meat during transport and distribution, the City Government proposes the acquisition of a Mobile Meat Distribution Unit exclusively dedicated to the Halal Slaughterhouse. This will ensure temperature-controlled, sanitary, and efficient delivery of halal meat to markets, retailers, and institutions in accordance with RA 9296 and the National Meat Inspection Service (NMIS) standards. Additionally, it will reinforce the halal meat supply chain and reaffirm the city's adherence to food safety, cultural, and religious norms.



III. OBJECTIVES

This project aims to:

- Establish a reliable, sanitary, and compliant mobile delivery unit for halal meat distribution.
- Ensure safe and temperature-regulated transportation of halal meat from the slaughterhouse to public markets and retailers.
- Comply with Islamic dietary guidelines and NMIS regulatory standards;
- Prevent spoilage, contamination, and handling-related damage during transport.
- Support the growing demand for halal products in Cotabato City and surrounding areas; and
- Promote consumer trust and public health through modernized food transport systems.

IV. PROJECT COMPONENTS

A. Procurement of a Mobile Halal Meat Distribution Unit

- Insulated and stainless-steel cargo compartment
- Refrigeration system or passive cooling mechanism
- Non-corrosive surfaces with drainage
- Interior fittings for safe and hygienic meat handling (hooks, racks, rails)
- Halal compliance markings and city branding

B. Delivery and Commissioning

- Inspection and performance testing
- Vehicle registration, decal installation, and staff orientation

V. BUDGETARY REQUIREMENTS

The total budgetary requirement for the proposed project **Establishment and Operationalization of a Mobile Meat Distribution Unit for the Halal Slaughterhouse** in Cotabato City is **four million pesos (PhP4,000,000.00)** to be funded from the 20% Development Fund for CY 2026.

PARTICULARS	COST
Procurement of Mobile Halal Meat Distribution Unit	₱4,000,000.00
TOTAL:	₱4,000,000.00

VI. PROJECT IMPLEMENTATION

The project will be implemented in the following phases:

**Phase I – Planning and Technical Preparation**

- Preparation of specifications for the mobile distribution vehicle in consultation with NMIS and halal certification bodies
- Coordination between the Office of the City General Services Officer and the Office of the City Mayor – Halal Slaughterhouse

Phase II – Procurement Process

- Conduct of public bidding
- Selection of a compliant supplier/manufacturer

Phase III – Delivery and Deployment

- Delivery and inspection of the vehicle for compliance with required technical standards
- Deployment of the unit for official use in transporting halal meat products

VII. CONCLUSION

The establishment of a Mobile Meat Distribution Unit for the Halal Slaughterhouse is a vital infrastructure investment aligned with the City Government's goals of public health protection, religious compliance, and local food supply enhancement. This project supports the halal industry in Cotabato City and affirms its strategic role in regional food distribution, economic development, and governance in the Bangsamoro Autonomous Region.

Through this initiative, the city government strengthens its capacity to uphold food safety, religious integrity, and operational efficiency while expanding its service reach and trust among the consuming public. In addition to improving the community's well-being, this multipronged encourages cooperation with neighborhood groups to advance awareness and education. The city government is dedicated to making sure that the populace is healthier and better informed by giving priority to these ideals.

Prepared and submitted by:

RAZOUL M. MASULOT

Slaughter Master III

Reviewed by:

NURHUDA A. SIMPAL

Project Evaluation Officer IV

Officer in Charge

City Planning & Development Coordinator

Recommending Approval:

ABDULWAHAB D. MIDTIMBANG

City Administrator

Approved by:

MOHAMMAD ALI C. MATABALAO

City Mayor



PROJECT PROPOSAL

I. PRELIMINARY PROJECT INFORMATION

Project Title	Improvement of the Halal Slaughterhouse Building and Facilities
Project Cost	PHP4,000,000.00
Source Of Fund	20% Development Fund 2026
Location	Barangay Tamontaka Mother, Cotabato City
Target Beneficiaries	General Public, Halal meat vendors, consumers, livestock haulers, butchers, and slaughterhouse workers
Implementing Office	Office of the City Engineer, Office of the City Mayor – Operation of Slaughterhouse (Hog)
Proponent Office/Department	Office of the City Mayor – Operation of Slaughterhouse (Hog)

II. BACKGROUND/RATIONALE

The Halal Slaughterhouse of Cotabato City provides a vital service to the community by ensuring access to hygienic, Halal-certified meat products. However, there are operational, hygienic, and safety issues with the facility's existing physical condition. Important fixtures like weighing mechanisms and drainage systems need to be repaired, some processing areas are too small for current demand, and interior finishes have deteriorated over time.

In particular, the existing mechanical weighing scale has become unreliable due to wear and outdated calibration, affecting operational accuracy and transparency in the handling of livestock. Other key concerns include deteriorated floor tiling, peeling interior paint, corrosion of metal fixtures, outdated utility systems, and the need for better waste segregation infrastructure.

Aligned with RA 9296 (Meat Inspection Code of the Philippines) and the standards of the National Meat Inspection Service (NMIS), the city government proposes the improvement of building conditions and essential systems to protect public health, streamline workflow, and maintain Halal processing integrity.



III. OBJECTIVES

This project aims to:

- Improve sanitation and cleanliness through repair and refinishing of internal surfaces.
- Enhance durability and structural safety of ceilings, walls, and enclosures.
- Upgrade water, drainage, and pipe systems to support hygienic operations.
- Rehabilitate the built-in weighing scale to ensure precise livestock measurements and fair-trade practices.
- Expand processing spaces such as the offal room to promote efficiency and cleanliness.
- Support the welfare of workers and livestock through safer infrastructure and flow; and
- Strengthen compliance with NMIS and DA policies, while ensuring Halal processing standards are maintained.

IV. PROJECT COMPONENTS

A. Facility Sanitation and Structural Upgrades

Encompasses tiling improvements, wall repainting, and ceiling replacement to improve hygiene, maintenance, and ventilation.

B. Utility Rehabilitation and System Improvements

Includes water line and drainage repairs, restoration of corroded steel structures, and technical rehabilitation of the slaughterhouse weighing scale to ensure precise and reliable measurements during intake and processing.

C. Spatial Reconfiguration and Finishing Works

Covers selective spatial expansion, such as the offal room, refinishing of work areas, and installation of markings and fixtures to enhance workflow and safety.

V. BUDGETARY REQUIREMENTS

The total budgetary requirement for the proposed project **Improvement of the Halal Slaughterhouse Building and Facilities** in Cotabato City is **four million pesos (PhP4,000,000.00)** to be funded from the 20% Development Fund for CY 2026.

PARTICULARS	COST
A. Facility Sanitation and Structural Upgrades	P2,000,000.00
B. Utility Rehabilitation and System Improvements	P1,200,000.00
C. Spatial Reconfiguration and Finishing Works	P800,000.00
TOTAL:	P4,000,000.00



VI. PROJECT IMPLEMENTATION

The project will be carried out in three main stages:

Phase I – Planning and Design

- Joint technical inspection by engineering, slaughterhouse staff, and sanitation personnel
- Preparation of cost estimates, engineering plans, and project scheduling

Phase II – Implementation of Civil and Mechanical Works

- Execution of tiling, repainting, ceiling rehabilitation, and drainage upgrades
- Extension of processing space (offal room)
- Repair and recalibration of the existing weighing scale, including adjustment of load cells and platform surface

Phase III – Finishing and Operational Turnover

- Sanitation testing, final inspection, and labeling
- Site turnover to the slaughterhouse operations team
- Orientation of personnel on maintenance protocols

VII. CONCLUSION

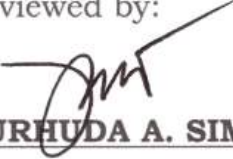
The proposed Improvement of the Halal Slaughterhouse Building and Facilities represents a practical and necessary investment in safe food handling, animal welfare, and facility modernization. This project will significantly increase service quality, processing accuracy, and worker safety with a focus on sanitation, structural durability, weighing scale maintenance, and NMIS compliance.

This initiative supports the city's broader commitment to Halal food standards, improved public health, and reliable service delivery to Cotabato City's consumers and meat industry stakeholders.

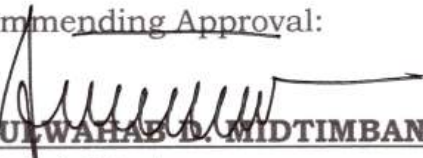
Prepared and submitted by:


RAZOUL M. MASULOT
Slaughter Master III

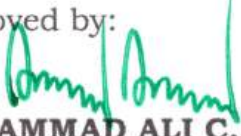
Reviewed by:


NURHUDA A. SIMPAL
Project Evaluation Officer IV
Officer in Charge
City Planning & Development Coordinator

Recommending Approval:


ABDUL WAHAB D. MIDTIMBANG
City Administrator

Approved by:


MOHAMMAD ALI C. MATABALAO
City Mayor



PROJECT PROPOSAL

I. PRELIMINARY PROJECT INFORMATION

Project Title	Improvement and Operationalization of the City Agri-Fishery Facilities Expansion Project
Project Cost	PHP2,000,000.00
Source Of Fund	20% Development Fund 2026
Location	Barangay Rosary Heights 10, Barangay Tamontaka Mother
Target Beneficiaries	Agri Fishery Facilities
Implementing Office	Office of the City Engineer & Office of the City Agriculturist
Proponent Office/Department	Office of the City Agriculturist

II. BACKGROUND/RATIONALE

As the city grows and climate change makes farming harder, it's necessary to find improved practices to secure our food supplies. The Office of the City Agriculturist recognizes these challenges and has developed programs and constructed facilities to address them.

Presently, the office has five (5) facilities designed to produce agri-fishery products- the climate-smart agriculture, mangrove nursery, black eel grow-out facility, tilapia hatchery, halal feed mill, demo garden on vegetable production, and greenhouse nursery. In addition, an urban garden hub utilizing a hydroponics system will also be established.

These facilities, to continuously operate, require input support and operational costs such as maintenance and repair. Thus, the project is mainly aimed at reinforcing the productivity of our facilities through input support and improvement, maintenance & repair operations. Nonetheless, local demand for food is inevitable and continuous; hence, there is still a need to introduce modern agricultural practices to support conventional farming, while at the same time beginning the transition of our agriculture into a modern one.

A hydroponics system is a method of growing plants in a water-based, nutrient-rich solution instead of soil. The plant roots are supported by materials like perlite, rock wool, clay pellets, or coconut husk, and they absorb nutrients directly from the water. This system allows for faster plant growth and efficient use of water and can be done indoors or in areas with poor soil. Thus, through the project, an urban garden hub



utilizing a hydroponics system will also be introduced under the office of the city agriculturist.

By investing support for the Agri-fishery facilities and adoption of innovative techniques, we are improving our capacity in attaining food security – that is doable by farmers, urban practitioners, and stakeholders.

III. OBJECTIVES

The Improvement and Operationalization of the City Agri-Fishery Facilities Expansion Project is proposed with the following objectives:

1. To effectively operationalize existing Agri-fishery facilities, such as climate-smart agriculture, mangrove nursery, black eel grow-out facility, tilapia hatchery, Halal feed mill, demo garden on vegetable production, and the greenhouse nursery.
2. To introduce a modern agricultural production technique through the establishment of an urban garden hub using a hydroponics system.
3. To generate income for the City Government by establishing market linkages with businesses and institutions through the sale of lettuce, black eel, seedlings, and fingerlings; and
4. To source out inputs for distribution programs from the existing Agri-fishery facilities.

IV. PROJECT COMPONENTS

Improvement and Operationalization of Black Eel Facility

In 2024, the personnel under the Fishery Sector and a representative from the City Planning and Development Office conducted benchmarking at a black eel facility in General Santos City. The facility representative showcased necessary equipment, structure design, and tools for a viable black eel facility. With this exposure, the Office of the City Agriculturist collaborated with the City Engineering Office to improve the facility structure, significantly altering the inner structure design and installing a water tank. The incurred cost was sourced in part from the 20% Community Development Fund in 2024, the Food Security Support Program. Unfortunately, the available funds were insufficient to construct the installation completely for the water tank, thereby exposing the water tank to the direct heat of sunlight, resulting in increased water temperature, which is harmful to the black eel. Hence, through this project, a portion of funds will be allocated for the construction of a concrete water tank and the installation of electrical works in the facility.

Operationalization of Tilapia Hatchery

Meanwhile, the hatchery site will require an air pump, submersible water pumps, an electrical source, and a shed to house the water tank to ensure the facility's functionality and operational effectiveness. This



facility was originally a Bottoms-up Budgeting (BUB) project with DA-BFAR in 2023. Ensuring the functionality of this facility shall help the city agriculturist and its partner fisher folk association begin its tilapia production. Once the tilapia reaches marketable size, the products can be sold at the markets, and a portion of the income shall be remitted to the City Treasury Office.

Construction of the Greenhouse and Installation of a Hydroponics System

The construction of the greenhouse will require steel shelves, an NFT (Nutrient Film Technique) system, a water reservoir, a water supply, pumps and aerators, ventilation, a UV film roof, a 60 sq. m. floor area, and other supplies and materials needed for the hydroponics system. In addition, a hydroponics hub will also be installed in the Climate-Smart Agriculture compound, but on a small scale only. The operation of the greenhouse and the use of a hydroponics system shall be instrumental in the production of in-demand vegetables such as lettuce. Currently, many “samgyup” establishments rely on the supply produced on the lettuce farms from Upi, Maguindanao, and some small-scale home-based hydroponics enthusiasts in the city. Greenhouses and hydroponics provide opportunities to produce a variety of vegetables that are challenging to cultivate in a typical urban setting. The products grown from this facility can be sold at the People’s Palace lobby and local markets, and the income shall be remitted to the City Treasury Office to help fund future developments of the city.

Improvement of the Demo Garden on Vegetable Production

The Demo Garden, located at the rear of the People's Palace, includes several facilities: a warehouse, a nursery, a composting area, and some garden plots. The improvement efforts will concentrate on establishing biosecurity for the Demo Garden, upgrading the composting area, rehabilitating the nursery, and enhancing the garden plots with additional raised beds.

This garden is designed to cultivate vegetables in alignment with Cotabato City's planting calendar and PAGASA's weather advisories. Moreover, the garden area will function as a valuable learning site for the Office of the City Agriculturists' diverse clientele, including mothers, youth, teachers, and garden enthusiasts. To further support this educational objective, a simple open classroom or learning station will be constructed. This dedicated space will facilitate small group learning sessions and will be furnished with IEC materials, tables, chairs, and a presentation board.



Improvement of the Kalanganan Mangrove Nursery

The improvement of the Kalanganan Mangrove Nursery involves the installation of shade cloths, as well as the embankment of the perimeter and pathway. The shade cloths provide essential protection for young mangrove seedlings by reducing direct sunlight and heat stress, promoting healthier and more consistent growth. Additionally, embanking the perimeter and especially the pathway offers significant benefits. With a raised and stabilized pathway, nursery workers and visitors can move safely and efficiently throughout the site, even during tidal events, ensuring uninterrupted maintenance and monitoring of the mangroves. These improvements contribute to the overall resilience, accessibility, and productivity of the nursery.

Improvement of the Halal Feed Mill

The improvement of the Halal Feed Mill aims to solve the problem of transporting equipment. This involves the embankment of the surrounding area of the Halal Feed Mill, especially in front of the gates and doors, along with the concreting of a ramp to improve access. The building is slightly elevated from the ground, which has made it difficult to move equipment and materials in and out efficiently. By constructing a properly embanked and concreted ramp, the transition between ground level and the facility is made smoother, safer, and more durable. This enhancement allows for easier handling and transport of feed materials and machinery, reduces physical strain, minimizes the risk of damage, and significantly improves overall workflow and accessibility to the facility.

V. BUDGETARY REQUIREMENTS

The total budgetary requirement for the proposed project **Improvement and Operationalization of the City Agri-Fishery Facilities Expansion Project** in Cotabato City is **two million pesos (PhP2,000.000.00)** to be funded from the 20% Development Fund for CY 2026.

Improvement of Agri-Fisheries Facilities	800,000.00
Expansion/Construction of the Greenhouse and Installation of a Hydroponics System	600,000.00
Operationalization of Agri-Fisheries Facilities	600,000.00
TOTAL	PHP 2,000,000.00



VI. PROJECT IMPLEMENTATION

The project shall be accomplished in three main stages:

Phase 1- Planning and Design

- Joint technical inspection by engineering and Agri-fishery personnel; and
- Preparation of cost estimates, engineering plans, and project scheduling.

Phase 2- Implementation of Civil and Mechanical Works

- Establishment of Concrete Water Tank beside the Eel Facility.
- Installation of air pumps, submersible water pumps, electrical connections, and a water tank shed for the functionality of the Tilapia Hatchery.
- Establishment of a hydroponics greenhouse beside the vegetable and medicine greenhouse.
- Creation of concrete raised garden beds, fencing, and a gate for the Demo Garden.
- Installation of shade cloths and embankment of perimeter and pathway on the Kalanganan Mangrove Nursery; and
- Embankment on the surroundings of the Halal Feed mill, specifically near the gates and doors, and concreting of the ramp

Phase 3- Monitoring and Operational Turnover

- Specification checking by engineering and Agri-fisheries personnel; and
- Site turnover to the Office of the City Agriculturist.

VII. CONCLUSION

The project aims to introduce modern agricultural practices through the establishment of an urban garden hub using a hydroponics greenhouse system. This innovative approach will enhance local food production, ensure a stable supply of fresh vegetables and medicinal plants, and serve as a model for sustainable agriculture. By integrating a hydroponics system, the project addresses critical issues like efficient resource utilization, environmental conservation, and resiliency against climate change.

Furthermore, the project's components, including the supplementation of existing agri-fishery facilities and the installation of a hydroponics system, are designed to maximize agricultural productivity and the gradual modernization of agricultural practices. The budget allocation of Php2,000,000.00 is thoughtfully distributed to cover agri-fishery production operations, the installation of the hydroponics system, and ensuring the serviceability of existing agri-fishery facilities.

Through reinforcing the operations of agri-fishery facilities, we are supporting food production, a step towards enhancing food security.

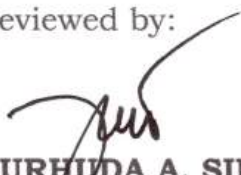


Furthermore, we are laying the groundwork for Cotabato City to become self-sufficient, sustainably food-secure, and self-reliant in the future by encouraging creative farming methods and expanding agri-fishery facilities.

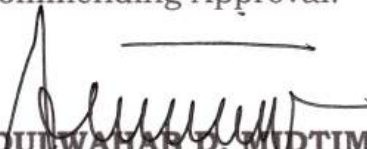
Prepared and submitted by:


MYRA AISAH A. PENDALIDAY
Supervising Agriculturist

Reviewed by:


NURHUDA A. SIMPAL
Project Evaluation Officer IV
Officer in Charge
City Planning & Development Coordinator

Recommending Approval:


ABDULWAHAB D. MURTIMBANG
City Administrator

Approved by:


MOHAMMAD ALI C. MATABALAO
City Mayor



PROJECT PROPOSAL

I. PRELIMINARY PROJECT INFORMATION

Project Title	Preservation and Rehabilitation of Tree of Peace at Old Capitol, Cotabato City
Project Cost	PHP1,000,000.00
Source Of Fund	20% Development Fund 2026
Location	Barangay Rosary Heights 1
Implementing Office	Office of the City General Services Officer and Office of the City Engineer
Proponent Office/Department	Office of the City Mayor – Tourism and Office of the City Mayor – Community and Cultural Affairs

II. BACKGROUND/RATIONALE

The Tree of Peace planted at the Old Provincial Capitol grounds in PC Hill stands as one of the most historic and symbolic landmarks at the very heart of Cotabato City. More than just a physical marker, it embodies the shared aspirations of the people of Mindanao for reconciliation, healing, and enduring peace. To the peace-loving people of Cotabato City, It is a source of pride and admiration for the city's peace-loving residents, and it is a live reminder to tourists and visitors of Cotabato City's crucial part in the peace process that molded the history of the area.

The significance of this landmark is deeply tied to a critical chapter in Mindanao's journey toward peace. After over two decades of armed struggle between the Moro National Liberation Front (MNLF) and the Government of the Philippines (GPH), a window of reconciliation opened in the early 1990s. MNLF officials, under the leadership of Chairman Nur Misuari, were permitted by the government to travel around Mindanao to promote unity and a resolution to the protracted conflict in an attempt to garner public support for the peace process.

On July 23, 1995, Chairman Misuari, together with then City Mayor Ludovico Badoy, led the symbolic planting of two mahogany trees in front of the Old Provincial Capital at PC Hill. This act of planting, simple yet profound, represented the seeds of peace being sown in a land long scarred by conflict. These mahogany trees soon came to be known collectively as the Tree of Peace, a name that has since resonated with the community and carried the weight of hope for lasting harmony.

The symbolism of this gesture was immortalized a year later when, on September 2, 1996, the GPH and the MNLF signed the Final Peace



Agreement in Manila. This landmark accord formally ended hostilities and opened avenues for self-governance, development, and cultural recognition of the Bangsamoro people. The Tree of Peace thus became not only a monument of local importance but also a living reminder of the broader narrative of peace in the Bangsamoro Autonomous Region and the Philippines as a whole.

Today, as Cotabato City continues to embrace peace building and cultural preservation, the Tree of Peace serves as a powerful reminder of unity and resilience. It symbolizes the triumph of dialogue over conflict and reflects the city's continuing advocacy for inter-faith harmony, mutual respect, and inclusive development. Beyond its symbolic value, it has also become a site of heritage for future generations to learn from, ensuring that the memory of sacrifice and reconciliation remains alive.

In preserving and enhancing this landmark, Cotabato City not only safeguards an important part of its identity but also strengthens its role as a beacon of peace in Mindanao, a city where history, culture, and the spirit of unity converge.

III. OBJECTIVES

This project aims to:

- Preserve the Tree of Peace and its immediate surroundings by refurbishing structural elements such as the flagpole stage and retaining walls to enhance its historical and cultural value;
- Promote environmental sustainability and ecological balance by undertaking landscaping works, including ornamentals, land cover, and spotlights, to protect the tree and create a green and welcoming environment.
- Improve accessibility and inclusivity for visitors and local communities through the construction of ramps/stairs and safe walkways, making the site easier to reach and enjoy.
- Ensure safety, visibility, and long-term maintenance of the landmark by installing perimeter light posts and electrical systems to provide illumination, utilities, and monitoring support; and
- Promote heritage education and cultural engagement by developing the site into a safe and attractive space for community activities, interpretive programs, and educational initiatives centered on the Tree of Peace.

IV. PROJECT COMPONENTS

a. Landscaping Works

This component will cover the enhancement of the Tree of Peace surroundings through the development of 185 square meters of landscaped area. It will include the planting of ornamentals and ground cover and the installation of spotlights to highlight the site's cultural



importance. The landscaping will create a greener and more inviting environment that supports ecological balance and tourism appeal.

b. Construction of Ramp and Stair

To ensure accessibility and inclusivity, this component will provide the construction of 85 square meters of ramp and stair facilities. These improvements will make the site safer and more accessible to all visitors, including the elderly, differently abled individuals, and students participating in educational tours.

c. Installation of Perimeter Light Posts

For safety, visibility, and security of the site, this component will involve the installation of six (6) perimeter light posts. The lighting system will allow for evening visits, ensure the safety of tourists and local residents, and support the use of the landmark for cultural and community events.

d. Refurbishment of Flagpole Stage

This component will undertake the refurbishment of the 80-square-meter flagpole stage, restoring it as a ceremonial and symbolic space. The stage serves as a focal point of the Tree of Peace landmark, and its improvement will enhance its role in cultural programs and peace-related activities.

e. Construction of Retaining Wall

To ensure structural stability and protect the site against soil erosion, this component includes the construction of a retaining wall measuring 75 linear meters with a height of 3.0 meters. The retaining wall will provide long-term protection to the Tree of Peace area, securing both the tree and the surrounding structures.

f. Electrical Works

This component covers electrical installations and utilities needed to power the lighting system and spotlights around the site. The provision of electrical works ensures sustainability, supports monitoring, and maintains the safety and functionality of the entire landmark.

V. BUDGETARY REQUIREMENTS

The total budgetary requirement for the proposed project **Preservation and Rehabilitation of Tree of Peace at Old Capitol, Cotabato City**, is **one million pesos (PhP1,000,000.00)** to be funded from the 20% Development Fund for CY 2026.

a. Initial Assessment and Planning

Conduct historical research, environmental evaluation, and stakeholder consultations to establish the basis for intervention. Prepare a detailed action plan with timelines and resource requirements.

b. Conservation and Site Improvement



Implement tree care and structural support, refurbish the flagpole stage, construct a retaining wall, and improve accessibility with ramps and stairs. Enhance the surroundings through landscaping, ornamentals, pathways, and lighting.

c. Educational and Community Engagement

Develop educational and interpretive materials and conduct awareness activities such as guided tours and school-based initiatives to promote pride and appreciation of the landmark.

d. Monitoring and Evaluation

Perform regular inspections of the Tree of Peace, refurbished structures, and landscaped areas. Track program effectiveness and apply necessary adjustments for sustainability and long-term preservation.

VI. CONCLUSION

The Preservation of the Tree of Peace at Old Capitol, Cotabato City, represents a vital step in safeguarding the cultural and historical legacy of Cotabato City. The Tree of Peace is more than just a tree; it is a living symbol of the city's enduring commitment to peace in Mindanao.

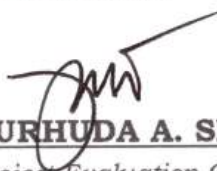
This project ensures that future generations will appreciate Cotabato City's contribution to peace and unity. Through preservation, rehabilitation, and educational programs, the city not only protects its heritage but also strengthens its role in cultural tourism, environmental stewardship, and peace advocacy.

The successful implementation of this initiative will position Cotabato City as a beacon of peace, unity, and cultural pride in the Bangsamoro region.

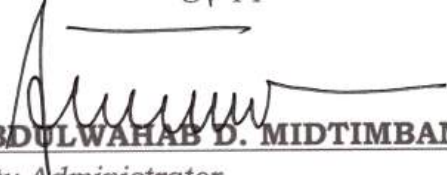
Prepared and submitted by:


AINEE RAYANNA B. ARUMPAC
City Tourism Officer

Reviewed by:


NURHUDA A. SIMPAL
Project Evaluation Officer IV
Officer in Charge
City Planning & Development Coordinator

Recommending Approval:


ABDULWAHAB D. MIDTIMBANG
City Administrator

Approved by:


MOHAMMAD ALI C. MATABALAO
City Mayor



PROJECT PROPOSAL

I. PRELIMINARY PROJECT INFORMATION

Project Title	Renovation/Improvement/Upgrading of People's Palace Compound and its Facilities, Cotabato City
Project Cost	PHP20,000,000.00
Source Of Fund	20% Development Fund 2026
Location	Barangay Rosary Heights 10
Target Beneficiaries	
Implementing Office	Office of the City Engineer & Office of the City Mayor
Proponent Office/ build relationships with one another.Department	Office of the City Mayor

II. BACKGROUND/RATIONALE

The People's Palace Compound in Cotabato City serves as a significant symbol of the city's historical legacy and governance. This proposal presents a comprehensive renovation project designed to elevate the compound's development and its operational efficiency. The project will include the enhancement of road pavements to ensure safety and accessibility and the upgrading of the fencing to improve security within the compound.

In addition to these improvements, the renovation will incorporate landscaping enhancements to create green spaces that promote community engagement and leisure activities. By adding seating areas and pathways, we aim to encourage residents and visitors to enjoy the outdoors and build relationships with one another.

Moreover, the installation of informative signage will highlight the historical and cultural significance of the People's Palace, providing educational opportunities for visitors. Accessibility features, such as ramps and designated pathways, will be included to ensure that the compound is welcoming to individuals of all abilities.

The goal is to create a more inviting and aesthetically pleasing environment for residents and visitors, transforming the compound into a vibrant hub for civic activities, cultural events, and community gatherings. Ultimately, this renovation will enhance the compound's visual appeal and reinforce its role as a center of governance and community pride in Cotabato City.



III. OBJECTIVES

To enhance People's Palace effectiveness and appeal, the primary objectives of this project are to:

- a. Improve the visual aesthetics through landscaping, public art, and decorative elements to create a more welcoming environment.
- b. Replace existing pavements with durable concrete surfaces to enhance accessibility and safety.
- c. Enhance security and aesthetics by upgrading the current fencing.
- d. Address other necessary improvements to ensure the compound meets modern standards and functions effectively.

IV. PROJECT COMPONENTS

1. **Concreting of Road Pavements**

- 1.1. Assessment and removal of existing road surfaces.
- 1.2. Construction of new concrete pavements, including drainage solutions.

2. **Improvement of Fencing**

- 2.1. Assessment of existing fencing.
- 2.2. Design and installation of upgraded fencing materials.

3. **Additional Enhancements**

- 3.1. Installation of signage and information boards.

V. BUDGETARY REQUIREMENTS

The total budgetary requirement for the proposed project **Renovation/Improvement/Upgrading of People's Palace Compound and its Facilities, Cotabato City is twenty million pesos (PHP20,000,000.00)** to be funded from the 20% Development Fund for CY 2026.

VI. PROJECT IMPLEMENTATION

Phase 1: Planning and Design

- Site assessments and consultations.
- Design finalization and approval.

Phase 2: Construction

- Upgrading of facilities
- Road pavement concreting
- Fencing improvements.

Phase 3: Finalization and Handover

- Final inspections and adjustments.
- Official handover and project completion.



VII. CONCLUSION

The renovation of the People's Palace Compound represents a significant investment in the city's heritage and infrastructure. By implementing these improvements, in order to demonstrate the city's dedication to development and the welfare of its citizens, we want to make the area livelier and safer. For this project, we are looking for support and approval in order to strengthen the compound's position as a beloved landmark in Cotabato City.

Prepared and submitted by:

SAMUEL G. JOROLAN, CE

City Engineer

Reviewed by:

NURHUDA A. SIMPAL

Project Evaluation Officer IV

Officer in Charge

City Planning & Development Coordinator

Recommending Approval:

ABDULWAHAB D. MIDTIMBANG

City Administrator

Approved by:

MOHAMMAD ALI C. MATABALAO

City Mayor



PROJECT PROPOSAL

I. PRELIMINARY PROJECT INFORMATION

Project Title	Construction of Perimeter Fence of OCE Motor pool with Guardhouse in Cotabato City
Project Cost	PHP12,000,000.00
Source Of Fund	20% Development Fund 2026
Location	Barangay Rosary Heights 10
Implementing Office	Office of the City Engineer
Proponent Office/Department	Office of the City Engineer

II. BACKGROUND/RATIONALE

The Office of the City Engineer (OCE) is initiating the construction of a perimeter fence for its designated Motor Pool site, with a total area of **14,378 square meters**. This strategic infrastructure project is designed to safeguard and optimize the city's extensive fleet of vehicles and equipment, which play a vital role in delivering public services, responding to disasters, and supporting infrastructure development.

The Motor Pool serves as the central hub for maintenance, dispatch, and storage of engineering assets. As such, the perimeter fence is not merely a security measure—it is a foundational investment in operational efficiency, asset protection, and workplace safety. The proposed fence will delineate the site, prevent unauthorized access, and facilitate the organized flow of vehicles and personnel.

This initiative aligns with the OCE's broader mandate to modernize city infrastructure while promoting safety, accountability, and environmental stewardship. By tailoring the site to the diverse needs of its vehicle and equipment pool, the project enhances service delivery and reinforces the city's commitment to responsive governance.

III. OBJECTIVES

The primary objectives of constructing the perimeter fence are as follows:

- Construct a durable, secure, and fully enclosed perimeter fence.
- Enhance the safety and security of government assets and personnel.
- Improve site identity and compliance aligned with infrastructure standards.
- Integrate a guardhouse and gated access for controlled entry.

IV. BUDGETARY REQUIREMENTS

The total budgetary requirement for the proposed project **Construction of Perimeter Fence of OCE Motorpool with Guardhouse** in Cotabato



City is **twelve million pesos (PHP12,000,000.00)** to be funded from the 20% Development Fund for CY 2026.

ITEM NO.	DESCRIPTION	QTY	UNIT	UNIT COST	% TOTAL	DIRECT COST
I	GENERAL REQUIREMENTS					
A.	Construction Signages	1.00	lot	6,955.00	0.06	6,955.00
B.	Temporary Facility	21.00	sq.m.	2,097.05	0.39	44,038.00
C.	Personal Protective Equipment	1.00	lot	12,800.00	0.11	12,800.00
D.	Preliminary Survey (Establishment of Lot Boundaries)	1.00	lot	20,000.00	0.18	20,000.00
	(Job Order: Labor and Equipment Needed)					
II.	CLEARING AND LAY-OUT					
A.	Clearing	611.00	lin.m	70.38	0.38	43,000.00
B.	Lay-Out	611.00	lin.m	210.07	1.13	128,350.00
III.	EARTHWORKS					
A.	Excavation	916.50	cu.m.	151.18	1.22	138,560.00
IV.	CONCRETE WORKS					
A.	Column Footing	46.40	cu.m.	17,050.47	6.95	791,142.00
B.	Column	72.50	cu.m.	22,450.34	14.31	1,627,650.00
C.	Footing Tie Beam	27.87	cu.m.	32,940.08	8.07	918,040.00
D.	Lintel Beam	41.80	cu.m.	15,284.69	5.62	638,900.00
E.	Concrete Capping	4.65	cu.m.	8,325.81	0.34	38,715.00
V.	ARCHITECTURAL WORKS					
A.	Masonry Works	2,710.04	sq.m	1,255.48	29.91	3,402,407.00
B.	Painting Works	3,666.00	sq.m.	246.37	7.94	903,180.00
VI.	STEELWORKS					



A.	Sliding Entrance/Exit Gate with Man Gate	2.00	units	182,374.50	0.58	364,749.00
VII.	GUARDHOUSE				0.82	
A.	Column Footing	3.20	cu.m	20,568.75	0.48	65,820.00
B.	Column	2.50	cu.m	37,486.00	0.22	93,715.00
C.	Footing Tie Beam	1.44	cu.m	37,829.86	0.16	54,475.00
D.	Lintel Beam	1.44	cu.m	17,395.83	0.36	25,050.00
E.	Slab On Grade	2.25	cu.m	7,902.22	0.56	17,780.00
F.	Roof Beam	1.44	cu.m	28,517.36	0.25	41,065.00
G.	Masonry Works	49.50	sq.m.	1,276.16	0.34	63,170.00
H.	Painting Works	99.00	sq.m.	288.38	0.58	28,550.00
I.	Ceiling Woks	35.28	sq.m.	1,086.03	0.35	38,315.00
J.	Doors And Windows (Job Order: Labor and Materials)	1.00	lot	66,000.00	0.64	66,000.00
K.	Tileworks	18.00	sq.m.	2,182.22	0.45	39,280.00
L.	Roofing Works	1.00	lot	72,564.00	0.64	72,564.00
M	Sanitary And Plumbing Works	1.00	lot	51,122.00	0.45	51,122.00
VIII.	ELECTRICAL WORKS (PERIMETER FENCE & GUARDHOUSE)	1.00	lot	1,640,000.00	14.42	1,640,000.00
	(See Separate Detailed Estimates and Pow)					

Cost Summary

MATERIAL COST	6,614,792.00
LABOR COST	2,669,300.00
EQUIPMENT RENTAL AND FUEL	365,300.00
JOB ORDER (LABOR AND MATERIALS)	86,000.00
TOTAL DIRECT COST	9,735,392.00



ELECTRICAL WORKS (PERIMETER FENCE & GUARDHOUSE)	1,640,000.00
CONTINGENCY	624,608.00
TOTAL PROJECT COST	12,000,000.00

V. PROJECT IMPLEMENTATION

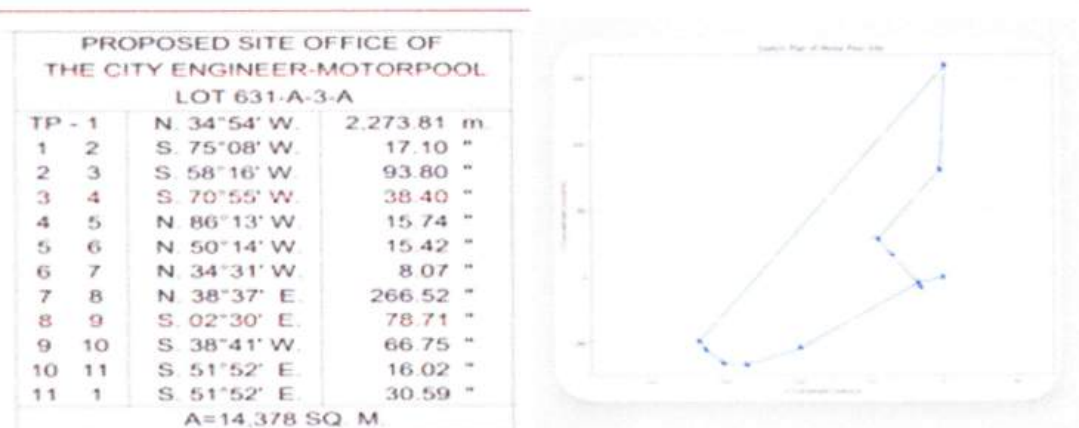
Implementation Plan

- **Start Date:** Upon fund release, Approved Ordinance, and Approved Contract/ NTP
- **Completion Timeline:** 270 – 300 working days (Depending on Weather conditions)
- **Monitoring:** Weekly site inspections, progress reports, coordination with LGU and OCE representatives, together with the Project Monitoring Committee (NGO's representative)

Attachments

- Detailed Scope of Work and Cost Estimates
- Technical Drawings and Site Layout (to be appended)

Highlights of the Sketch Plan: Figure 1:



Conceptual Internal Layout (For future Development of Motor Pool)

Layout for the Motor Pool site based on typical operational flow, sustainability goals:

Feature	Location	Notes
Main Gate	Near Point 1 or Point 11	Wide sliding gate with solar lighting and native landscaping
Parking Bays	Along the western edge (Points 2–5)	Angled bays for service vehicles, shaded with solar canopies
Repair Garage	Central zone	Open-sided structure with drainage trench and rainwater harvesting
Admin Office	Near entrance (Point 1)	Small, branded building with reception and staff lounge



Drainage System	Perimeter and slope-directed	French drains or bioswales leading to a retention pond near Point 9
Fuel Station	Isolated corner (Point 6-7 area)	Bunded tank area with fire safety buffer
Wash Bay	Near drainage outlet (Point 10-11)	Eco-friendly system with a grease trap and water recycling
Native Landscaping	Buffer zones	Bamboo, vetiver, or local shrubs for erosion control and aesthetics

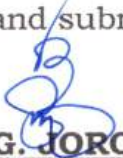
VI. CONCLUSION

The construction of the perimeter fence for the Office of the City Engineer's Motor Pool marks a critical step in strengthening the city's infrastructure backbone and enclosing a total area of 14,378 square meters, with a total stretch of 611 linear meters. This project ensures secure, organized, and efficient management of the city's diverse fleet of vehicles and equipment—assets that are essential to public service delivery, emergency response, and ongoing development initiatives.

Beyond physical security, the fence establishes a clear operational boundary, supports traffic flow within the compound, and lays the groundwork for future upgrades such as smart access systems, solar lighting, and surveillance integration. It reflects the OCE's commitment to sustainability, safety, and strategic planning, aligning with both LGU and BARMM standards.

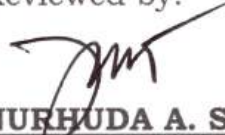
This initiative is not just a construction project—it is an investment in resilience, accountability, and long-term service excellence. As the city continues to grow, the Motor Pool perimeter fence will serve as a foundational asset that protects resources, empowers personnel, and reinforces the integrity of public infrastructure. This will also build community trust and engagement, ensuring that citizens feel secure and supported. Ultimately, it lays the groundwork for future innovations that will benefit both the city and its residents.

Prepared and submitted by:


SAMUEL G. JOROLAN, CE

City Engineer

Reviewed by:

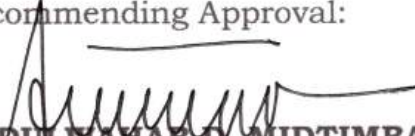

NURHUDA A. SIMPAL

Project Evaluation Officer IV

Officer in Charge

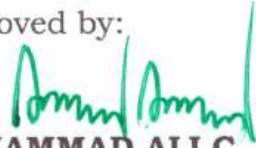
City Planning & Development Coordinator

Recommending Approval:


ABDULWAHAB D. MIDTIMBANG

City Administrator

Approved by:


MOHAMMAD ALI C. MATABALAO

City Mayor



PROJECT PROPOSAL

I. PRELIMINARY PROJECT INFORMATION

Project Title	Embankment of the Proposed Area fo OCE Motorpool in Cotabato City
Project Cost	PHP10,000,000.00
Source Of Fund	20% Development Fund 2026
Location	Barangay Poblacion 8
Implementing Office	Office of the City Engineer
Proponent Office/Department	Office of the City Engineer

II. BACKGROUND/RATIONALE

The Office of the City Engineer (OCE) is set to establish a motor pool Facility in Poblacion 8, Cotabato City. As part of the initial site development, the embankment of the proposed area is necessary to elevate and stabilize the ground, especially given the site's existing low elevation and potential for water accumulation during the rainy season.

This embankment will involve the filling, grading, and leveling of the site to ensure a solid and flood-resilient foundation for future infrastructure works. It is a crucial preparatory activity that will facilitate the proper construction of buildings, driveways, drainage systems, and other permanent facilities in the Motorpool compound.

In the absence of this intervention, the region is still susceptible to soil instability and waterlogging, which could postpone or jeopardize the safety and quality of later stages of development.

This development is integral to the city's goal of modernizing fleet management and improving public service delivery. The centralized Motor Pool Facility will consolidate vehicle and equipment maintenance, optimize logistical operations, and enhance the city's capacity to respond to emergencies.

III. OBJECTIVES

The project aims to:

- Establish a structurally sound and accessible site for the future Motor Pool Facility.
- Enhance site safety, slope stability, and surface drainage to prevent erosion and flooding.
- Enable future vertical construction of administrative, storage, and maintenance facilities.



- d. Support long-term operational efficiency of the City Engineer's fleet management.
- e. Improve readiness for emergency and disaster response operations.

IV. PROJECT COMPONENTS

The embankment project will include:

- Site clearing and grabbing of obstructions
- Delivery of selected filling materials (e.g., common borrow, sand, and gravel)
- Earth filling and compaction in layers to ensure soil stability
- Grading and leveling based on engineering specifications
- Temporary drainage and erosion control
- Coordination with barangay officials and stakeholders during implementation

V. BUDGETARY REQUIREMENTS

The total budgetary requirement for the proposed project **Embankment of the Proposed Area of OCE Motorpool** in Cotabato City is **ten million pesos (PHP10,000,000.00)** to be funded from the 20% Development Fund for CY 2026.

Item	Description
Total Area	12,076 sqm
Fill Material	Item 104 – Embankment. • Coverage Volume of Item 104 = 37,738 cu.m. • Coverage Area of Item 104 = 12,076 sq.m. @ 2.5m depth Item 200 – Aggregate Sub- Base Course. • Coverage Volume of Item 200 = 938 cu.m. • Coverage Area of Item 200 = 5,000 sq.m. @ 0.15m depth
Compaction Standard	100% Modified Proctor
Drainage	Basic slope and temporary channels

Budgetary Breakdown

Component	Estimated Cost (PHP)
Labor	1,024,425
Materials – Item 104 Embankment	4,336,600
Fuel and Gear Oil Lubricants	4,470,150



Contingency	168,625
Total	₱10,000,000

VI. PROJECT IMPLEMENTATION

Planning and Design

- Site survey, assessment, and preparation of embankment plan and cost estimate

Embankment Works

- Execution of filling, compaction, and leveling activities

VII. CONCLUSION

The Embankment of the Proposed Area for the OCE Motor Pool is a critical groundwork initiative that will enable the safe and effective development of one of the city's key operational facilities. By raising and stabilizing the site, the project addresses both current geotechnical challenges and future infrastructure needs.

This intervention reaffirms the city government's commitment to proactive and resilient infrastructure planning, ensuring that all future developments at the site will rest on a solid and secure foundation. This promotes sustainable growth and safety within the community. By prioritizing long-term stability, the city aims to foster an environment where both residents and businesses can thrive.

Prepared and submitted by:

SAMUEL G. JOROLAN, CE

City Engineer

Reviewed by:

NURHUDA A. SIMPAL

Project Evaluation Officer IV

Officer in Charge

City Planning & Development Coordinator

Recommending Approval:

ABDULWAHAB D. MIDTIMBANG

City Administrator

Approved by:

MOHAMMAD ALI C. MATABALAO

City Mayor



PROJECT PROPOSAL

I. PRELIMINARY PROJECT INFORMATION

Project Title	Embankment at Barangay Tamontaka 1 Leading to Resettlement Area
Project Cost	PHP5,000,000.00
Source Of Fund	20% Development Fund 2026
Location	Barangay Tamontaka 1, Cotabato City
Implementing Office	Office of the City Engineer
Proponent Office/Department	Office of the City Engineer

II. BACKGROUND/RATIONALE

The resettlement area located in Barangay Tamontaka I, Cotabato City, serves as a relocation site for families displaced by natural disasters and government infrastructure projects. However, access to this resettlement area remains challenging, especially during the rainy season, due to low-lying and flood-prone terrain along the road leading to the site.

It is suggested that an embankment be built alongside the access road in order to solve this problem. To guarantee that cars and pedestrians can access the resettlement site securely and unhindered all year round, this embankment project will entail leveling, filling, and elevating the current pathway.

The proposed development is aligned with the city government's commitment to inclusive and resilient urban development and aims to improve the quality of life for resettled families by providing them with reliable and flood-resistant access to their homes.

III. OBJECTIVES

The main objectives of the proposed project are:

- To construct an elevated embankment along the road leading to the resettlement area in Barangay Tamontaka I.
- To ensure year-round, all-weather accessibility to the resettlement site, especially during floods or heavy rainfall.
- To promote safety and convenience for residents, emergency responders, and service providers.
- To support long-term development in the resettlement area by improving connectivity and mobility infrastructure.

IV. PROJECT COMPONENTS

The project shall cover the following components:

- Conducting a site survey and soil assessment;
- Delivery of selected filling materials
- Layered embankment works with compaction and grading.
- Coordination with barangay officials and stakeholders for access and implementation.
- Installation of temporary drainage provisions where necessary.



V. BUDGETARY REQUIREMENTS

The total budgetary requirement for the proposed project **Embankment at Barangay Tamontaka 1 Leading to Resettlement Area** in Cotabato City, is **five million pesos (PHP5,000,000.00)** to be funded from the 20% Development Fund for CY 2026.

The updated and detailed breakdown of costs is provided in the Program of Works (POW), which outlines expenditures for civil works, procurement of fixtures, and installation of laboratory equipment and systems.

VI. PROJECT IMPLEMENTATION

Planning and Design

- Site survey, assessment, and preparation of embankment plan and cost estimate

Procurement and Mobilization

- Delivery of materials and equipment mobilization

Embankment Works

- Execution of filling, compaction, and leveling activities

VII. CONCLUSION

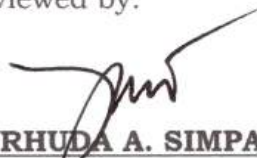
The Embankment Project at Barangay Tamontaka I, leading to the resettlement area, is a crucial infrastructure initiative to support vulnerable communities. By improving accessibility, the project contributes to social equity, disaster resilience, and inclusive growth in Cotabato City.

Through this intervention, the city government affirms its commitment to ensuring safe, sustainable, and dignified living conditions for all residents—especially those relocated due to unavoidable circumstances.

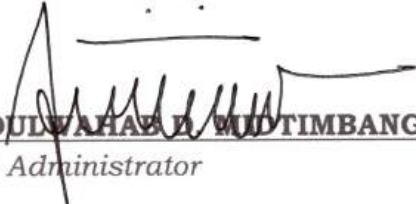
Prepared and submitted by:


SAMUEL G. JOROLAN, CE
City Engineer

Reviewed by:


NURHUDA A. SIMPAL
Project Evaluation Officer IV
Officer in Charge
City Planning & Development Coordinator

Recommending Approval:


ABDULWAHAB D. MUTIMBANG
City Administrator

Approved by:


MOHAMMAD ALI C. MATABALAO
City Mayor



PROJECT PROPOSAL

I. PRELIMINARY PROJECT INFORMATION

Project Title	Construction of Toilet and Hygiene Promotion and Sanitation Solution for Vulnerable Communities
Project Cost	PHP4,650,000.00
Source Of Fund	20% Development Fund 2026
Location	Barangay Rosary Heights 10
Implementing Office	Office of the City Engineer
Proponent Office/Department	Office on Health Services

II. BACKGROUND/RATIONALE

Access to safe sanitation is a basic human right and a core component of public health. In line with the Philippine Sustainable Sanitation Roadmap (2021–2028) and the national commitment to Universal Health Care and Sustainable Development Goal 6: Clean Water and Sanitation, there is an urgent need to address open defecation, poorly maintained facilities, and the lack of household toilets in underserved communities of Cotabato City.

This project aims to construct affordable, durable, and hygienic toilets in identified barangays that have limited access to adequate sanitation, targeting vulnerable households, schools, and public spaces. Community empowerment, sustainability, and long-term health impact anchor the initiative.

III. OBJECTIVES

General Objective

To construct low-cost toilets in priority barangays in Cotabato City, promoting access to safe sanitation and compliance with the Philippine Sustainable Sanitation Mandate by 2028.

Specific Objectives

1. Construct up to 79 low-cost toilet units in identified barangays.
2. Utilize locally available materials and labor to ensure affordability and community ownership.
3. Promote safe waste containment and disposal practices through technical design.



4. Conduct sanitation awareness and maintenance orientation for beneficiary households.

IV. PROJECT COMPONENTS

Category	Key Activities
Site Selection	Coordinate with barangay officials for household screening
Toilet Construction	Units using modular designs
Materials and Labor	Cement, bricks, PVC pipes, roofing, water-sealed toilets
Plumbing and Water Supply Access	Basic plumbing to ensure flush or pour-flush capacity
Community Orientation	Usage, cleaning protocols, and basic repair training

The construction models will follow Department of Health-approved low-cost sanitation designs, including twin-pit latrines or pour-flush toilets, tailored to local terrain and groundwater safety. Materials are readily available in the city's commercial supply chains, and skilled workers can be engaged locally. We will encourage community labor to foster ownership and maintenance accountability.

Potential Locations

OFFICE ON HEALTH SERVICES											
Household Profile on Water Supply, Sanitation Facility and Solid Waste Management											
2025											
POTENTIAL BARANGAY FOR ZOD											
NO.	NAME OF PURDK	Household with Basic Sanitation	HH Unsanitary Facility						Pour/flush toilet connected to septic tank but SHARING with other household + HOUSEHOLD WITH UNSANITARY FACILITY	REMARKS	VERIFIED DATA
		Pour/flush toilet connected to septic tank but SHARING with other household	Types of Unsanitary Facility								
			1-toilet without septic tank	2-overhung latrine	3-pit latrine	4-without toilet (defecating on Field/River)	Total				
1	ROSARY HEIGHTS 10-A	64	0	0	0	0	0	64			
2	ROSARY HEIGHTS 10-B	40	40	0	0	0	34	74	114	VERIFIED	
3	MBRH-A	0	0	0	0	0	0	0			
4	MBRH-B	84	49	0	0	0	36	85	169	VERIFIED	
5	ROSARY HEIGHTS 5	20	0	0	0	0	0	0	20		
6	ROSARY HEIGHTS 7	445	3	0	0	0	16	19	464		
7	ROSARY HEIGHTS 8	21	24	0	0	0	15	37	58	VERIFIED	
8	ROSARY HEIGHTS 9	173	0	1	0	0	3	4	177	VERIFIED	
9	POBLACION 3	73	8	0	0	0	0	11	84		
10	POBLACION 5	26	8	0	0	0	16	24	50		
11	POBLACION 6	57	56	0	0	0	4	60	117	VERIFIED	
TOTAL:		1,003	188	1	3	122	314	1,317			



V. BUDGETARY REQUIREMENTS

The total budgetary requirement for the proposed project **Construction of Toilet and Hygiene Promotion and Sanitation Solution for Vulnerable Communities** in Cotabato City is **four million six hundred fifty thousand pesos (PHP4,650,000.00)** to be funded from the 20% Development Fund for CY 2026.

Breakdown Estimated Cost of Project (per unit)

ITEM NO.	DESCRIPTION	QTY	UNIT	UNIT COST	PERCENTAGE TOTAL	DIRECT TOTAL
I.	EARTHWORKS					
A.	EXCAVATION	5.50	cu.m	184.55	1.78	1,015.00
B.	EMBANKMENT	5.00	cu.m	653.00	5.72	3,265.00
II.	CONCRETE WORKS					
A.	SLAB ON GRADE	0.15	cu.m	16,080.00	4.23	2,412.00
B.	EMBANKMENT	5.00	cu.m	653.00	5.72	3,265.00
II.	CONCRETE WORKS					
A.	SLAB ON GRADE	0.15	cu.m	16,080.00	4.23	2,412.00
B.	COLUMN FOOTING	0.50	cu.m	18,764.00	16.45	9,382.00
C.	COLUMN	0.50	cu.m	16,289.00	14.28	8,144.50
III.	ARCHITECTURAL WORKS					
A.	WALL FRAME (FABRICATED)	12.50	sq.m	1,133.76	24.85	14,172.00
B.	DOORS	1.00	units	2,275.00	3.99	2,275.00
IV.	ROOFING WORKS					
V.	PLUMBING AND SANITARY WORKS					
A.	Water Line (Water Source to Building)	1.00	lot	720.50	1.26	720.50
B.	Sanitary Line	1.00	lot	2,413.50	4.23	2,413.50
C.	Fixtures	1.00	lot	7,926.75	13.90	7,926.75
Sub Total					100.00	57,036.17

Project Cost Estimates

- **Direct Cost per Unit:** ₱57,036.17
- **Contingency per Unit:** ₱1,824.59
- **Project Cost per Unit:** ₱58,860.76

Breakdown of Expenditures

- **Total Material Cost:** ₱3,420,199.93
- **Total Labor Cost:** ₱848,657.50



- **Total Equipment Rental & Fuel Cost:** ₱237,000.00
- **Total Contingency:** ₱144,142.17

Overall Project Cost

- **Total Project Cost (79 Units): ₱4,650,000.00**

VI. PROJECT IMPLEMENTATION

The proposed project may be implemented either by administration or by contract, whichever may be necessary to fast-track the implementation of the project. The City Engineer's Office will handle the required scope of works and actual monitoring during project implementation.

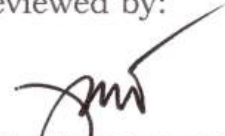
VII. CONCLUSION

In essence, the project delivers a high-return intervention with long-term health, environmental, and economic benefits. This initiative is thus expected to directly benefit residents by giving them safe sanitation access, improve health outcomes by reducing fecal-oral disease transmission, and support compliance with national sanitation goals and global Sustainable Development Goals (SDGs).

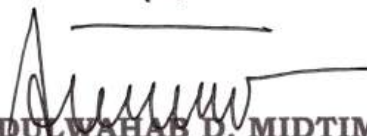
Prepared and submitted by:


HARRIS R. ALI, MD, MPH
OIC – City Health Officer

Reviewed by:


NURHUDA A. SIMPAL
Project Evaluation Officer IV
Officer in Charge
City Planning & Development Coordinator

Recommending Approval:


ABDULWAHAB D. MIDTIMBANG
City Administrator

Approved by:


MOHAMMAD ALI C. MATABALAO
City Mayor



PROJECT PROPOSAL

I. PRELIMINARY PROJECT INFORMATION

Project Title	Land Development for the Relocation and Resettlement Area for the Identified Informal Settlers in Cotabato City
Project Cost	PHP20,000,000.00
Source Of Fund	20% Development Fund 2026
Location	Barangay Tamontaka 1, Cotabato City
Implementing Office	Office of the City Mayor, Office of the City Planning and Development Coordinator
Proponent Office/Department	Office of the City Mayor, Office of the City Planning and Development Coordinator

II. BACKGROUND/RATIONALE

Republic Act No. 7160, otherwise known as the Local Government Code, mandates local government units (LGUs) to implement programs and projects that promote and protect the welfare of their constituents. Likewise, Republic Act No. 7279, or the Urban Development and Housing Act of 1992 (UDHA), requires LGUs to safeguard informal settlers from unjust eviction, ensure the provision of resettlement plans that meet minimum living standards, and facilitate opportunities for beneficiaries to purchase their new sites or acquire land.

Based on the assessment of shelter needs in Cotabato City, an estimated 12,500 housing units are required to address the city's housing backlog. This figure includes informal settler families (ISFs) living in danger zones, occupying government properties, and residing on private lands with imminent threats of eviction. The informal settler families living on government properties that are impacted by infrastructure projects need help the most urgently, as their presence slows down important development efforts and continues to increase informal settlements.

Through this initiative, the city government will not only address the urgent shelter needs of ISFs but will also facilitate the smooth implementation of priority infrastructure projects, improve urban land use efficiency, and promote social stability. This project expresses the city LGU's commitment to ensure that progress is achieved without



leaving behind its most vulnerable sectors - an inclusive development Para sa Lahat. Therefore, we are proposing this initiative.

III. OBJECTIVES

The proposed Land Development for the Relocation and Resettlement Area for the Identified Informal Settlers in Cotabato City generally aims to provide the necessary infrastructure and site development to accommodate housing needs of informal settler families of the city.

More specifically, this project aims to:

1. To develop a relocation site readily available to serve a number of informal settler families
2. To facilitate humane relocation of the identified informal settler families living in danger areas and areas earmarked for government projects
3. To monitor the clearing of informal settlers from previous locations and prevent their proliferation at the new resettlement site.

IV. BUDGETARY REQUIREMENTS

The total budgetary requirement for the proposed project **Land Development for the Relocation and Resettlement Area for the Identified Informal Settlers** in Cotabato City is Twenty Million Pesos (Php 20,000,000.00) to be funded from the 20% Development Fund for CY 2026.

V. PROJECT IMPLEMENTATION

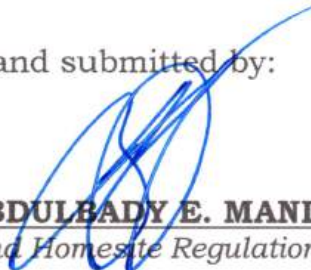
The implementation of the Land Development for the Relocation and Resettlement Area for the Identified Informal Settlers in Cotabato City will begin with the pre-relocation stage, which includes the identification and validation of eligible beneficiaries among the informal settler communities and the selection of the most suitable relocation site. This will be followed by the site development stage, involving land clearing, opening of road networks, drainage systems, and other support facilities. Once development is completed, the relocation phase will take place, starting with beneficiary orientation, organized transfer to the new site, lot assignments, and provision of initial settlement support and basic services. To ensure the achievement of the objective of the project, a monitoring and evaluation stage will be essential. This is to prevent re-encroachment in cleared areas, enforce occupancy rules in the new site, and ensure long-term sustainability of the project.



VI. CONCLUSION

This project, Land Development for the Relocation and Resettlement Area for the Identified Informal Settlers in Cotabato City, shall pave the way to the provision of a sustainable and humane solution to the city's housing backlog while supporting the smooth implementation of priority infrastructure projects. Through proper planning, development, relocation, and monitoring, the project will not only improve the living conditions of affected families but also promote orderly urban growth and prevent the recurrence of informal settlements.

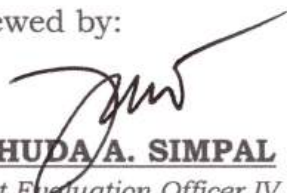
Prepared and submitted by:



ENGR. ABDULBADY E. MANDUGAY

Housing and Homestead Regulations Officer V

Reviewed by:



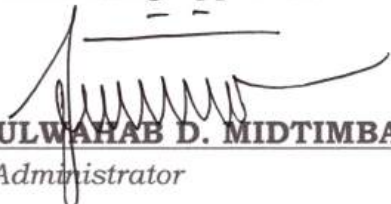
NURHUDA A. SIMPAL

Project Evaluation Officer IV

Officer in Charge

City Planning & Development Coordinator

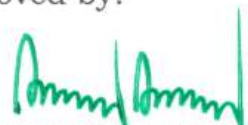
Recommending Approval:



ABDULWAHAB D. MIDTIMBANG

City Administrator

Approved by:



MOHAMMAD ALI C. MATABALAO

City Mayor



PROJECT PROPOSAL

I. PRELIMINARY PROJECT INFORMATION

Project Title	Construction of Infrastructure Drainage System in Cotabato City
Project Cost	PHP23,011,207.60
Source Of Fund	20% Development Fund 2026
Location	Barangay
Implementing Office	Office of the City Engineer
Proponent Office/Department	Office of the City Engineer

II. BACKGROUND/RATIONALE

The rapid urban development in Cotabato City has led to increasing challenges in managing stormwater and surface runoff. Many barangays experience frequent flooding during heavy rainfall, largely due to inadequate or outdated drainage infrastructure.

This situation disrupts the daily lives of residents and causes damage to properties, impedes transportation, and poses significant health and environmental risks.

To address this pressing concern, the city government proposes the **Construction of an Infrastructure Drainage System** in identified flood-prone areas of Cotabato City. This infrastructure will ensure proper drainage of rainwater, reduce flood risks, and improve the overall quality of life of the city's constituents.

III. OBJECTIVES

The proposed project aims to:

1. **Mitigate flooding** in identified barangays by constructing an efficient drainage system.
2. **Enhance public safety** and health by preventing waterborne diseases and hazards related to stagnant water.
3. **Protect public and private properties** from water damage during the rainy season.
4. **Support sustainable urban development** by improving basic infrastructure services.
5. **Comply with environmental and engineering standards** in stormwater management.

IV. PROJECT COMPONENTS

The project will involve the following major components:

Projects/Programs/Activities (PPAs)	Project Costs
-------------------------------------	---------------



Construction of FCD besides People's Palace leading to tarbeng river (outlet), in barangay Rosary Heights 10, Cotabato City	PHP7,668,239.67
Construction of FCD along Amado Papa (RS only) in Barangay Rosary Heights 10, Cotabato City	PHP2,998,820.00
Construction of FCD along Catalina Austria Street in Barangay Rosary Heights 10	PHP4,554,000.00
Construction of FCD along Roales Street in Barangay Rosary Heights Mother, Cotabato City	PHP2,948,000.00
Desilting/declogging of FCD in various barangay of Cotabato City	PHP838,147.93
Construction of FCD at Kalye Singko Macapagal, RH Mother; L= 205 lin.m	PHP2,200,000.00
Construction of FCD along Amado Papa connecting to Austria Street (BS) in barangay Rosary Heights 10, Cotabato City	PHP1,804,000.00
Total	PHP23,011,207.60

V. BUDGETARY REQUIREMENTS

The total budgetary requirement for the proposed project **Construction of Infrastructure Drainage System** in Cotabato City **Twenty-Three Million Eleven Thousand Two Hundred Seven Pesos and Sixty Centavos (PHP 23,011,207.60)**. to be funded from the 20% Development Fund for CY 2026.

The updated and detailed breakdown of the project costs is provided separately in the Program of Works (POW), which outlines expenditures for civil works, procurement of fixtures, and installation of other important features.

VI. PROJECT IMPLEMENTATION

The project shall be implemented by the **Office of the City Engineer** in close coordination with the barangay local government unit and other relevant stakeholders.

1. **Preparatory Phase** (Month 1)
 - a. Staff deployment to conduct ocular inspection
 - b. Site preparation
2. **Construction Phase** (Months 2–10)
 - a. Implementation of civil works
 - b. On-site inspections and progress monitoring
3. **Post-Construction Phase** (Month 11)
 - a. Final inspection and punch-listing
 - b. Turnover of project
 - c. Preparation of completion reports



VII. CONCLUSION

The proposed **Construction of Infrastructure Drainage System in Cotabato City** is a vital infrastructure project that addresses the growing need for effective flood mitigation and storm water management in the city.

By investing in modern drainage infrastructure, the City Government reaffirms its commitment to building resilient and sustainable communities. The project will enhance public safety and health and contribute to long-term socio-economic development.

Immediate approval and implementation of this project are highly recommended to ensure timely mitigation of flood-related risks and improvement of living conditions in the affected areas.

Prepared and submitted by:

SAMUEL G. JOROLAN, CE

City Engineer

Reviewed by:

NURHUDA A. SIMPAL

Project Evaluation Officer IV

Officer in Charge

City Planning & Development Coordinator

Recommending Approval:

ABDULWAHAB D. MIDTIMBANG

City Administrator

Approved by:

MOHAMMAD ALI C. MATABALAO

City Mayor



PROJECT PROPOSAL

I. PRELIMINARY PROJECT INFORMATION

Project Title	Acquisition of New Heavy Equipment to Boost Public Services
Project Cost	PHP 300,000,000.00
Source Of Fund	20% Development Fund 2026
Location	Cotabato City
Target Beneficiaries	37 barangays
Implementing Office	OCM, OCE, and CENRO
Proponent Office/Department	Office of the City Engineer's and City Environment and Natural Resources Office

II. BACKGROUND/RATIONALE

The City Government of Cotabato City envisions having a clean, healthy, environment-friendly, and economically stable city. One of its mandates is to ensure that problems with Solid Wastes are immediately addressed, and it is worth noting that it relies on vehicle availability for its on-time collection and transport of waste materials to prevent land and air pollution that has negative health effects. Cotabato City generates a large volume of solid waste estimated at more than 108,610.25 kg/day. With the recent growth and development of Cotabato City, the demand for goods and services increases in parallel, the city's generation of solid waste also increases; By 2017, the city's total waste generation is projected at 166,914.11 kg/day.

Waste transportation is a fundamental part of a successful waste management system. Determining the safest, the most efficient, and the most reliable vehicle or unit for transporting different categories of waste is a major decision that the City Government of Cotabato needs to address. Efficient utilization of the vehicles for faster collection and transport of waste to its disposal area will greatly contribute to keeping Cotabato City and its environment fresh and clean. Frequent breakdown of the equipment due to bad condition of the only road leading to Biniruan Dumpsite results in limited availability of garbage vehicles to be used, high maintenance costs, delays in the collection, transport, and disposal operations/activities.

On the other hand, Cotabato City, located below sea level, serves as a crucial catch basin for several upstream rivers in Mindanao. Its strategic location allows it to play a vital role in draining major waterways such as the Rio Grande de Mindanao and Tamontaka River. Various creeks that crisscross the area further enhance the city's water resources. Furthermore, the current situation along the Rio Grande de Mindanao poses significant environmental and economic challenges for the region. Siltation has led to a significant reduction in the water depth of the rivers. This decreased depth has made navigation increasingly difficult for the boats and vessels, impacting transportation and trade activities.

As a counterpart of the city to the maintenance services and preparedness action of clean up drive and declogging of canals in their respective AOR, thus



by procuring the backhoe loader with jackhammer, mini amphibious excavator, bulldozer, 10-wheeler declogger (8" dia. vacuum pipe), 6-wheeler garbage compactor truck, 6-wheeler dump truck, mini dump truck, and 6-wheeler water truck to support the operation of the City Engineers and City Environment and Natural Resources Office.

III. OBJECTIVE:

In line with the national government's thrusts and the Local Government Unit of Cotabato City's goal of maintaining a healthy and sustainable environment for the development of the city, the main objectives of this proposed project are;

- a. To ensure availability of heavy equipment used in the collection and transport of wastes 24/7.
- b. To reduce operational downtime caused by aging heavy equipment used in waste collection operations.
- c. To decrease operational cost caused by aging heavy equipment.
- d. Improved garbage collection and widening the scope of the waste collection services
- e. To deliver sustainable and quality services for the development of the city,
- f. To maintain a healthy environment, and
- g. To provide people with convenience free from water and air pollution.

IV. PROJECT COMPONENT

HEAVY EQUIPMENTS FOR INFRASTRUCTURE DEVELOPMENT IN COTABATO CITY			
Item	Qty	Unit	Description
1	2	units	Backhoe loader
2	2	units	mini amphibious excavator
3	1	unit	bulldozer
4	2	units	10-wheeler declogger
5	1	unit	Boom Truck
6	2	units	Towing Truck
7	5	units	6-wheeler dumptruck
8	1	unit	Bulldozer (CENRO)
9	1	unit	Mini dumptruck
10	1	unit	6-wheeler water truck

V. BUDGETARY REQUIREMENT

The total budgetary requirement for the proposed project Acquisition of New Heavy Equipment to support maintenance services in Cotabato City is amounting to three hundred million pesos (Php300,000.000.00) to be funded from the 20% Development Fund for CY 2026.

HEAVY EQUIPMENTS FOR INFRASTRUCTURE DEVELOPMENT IN COTABATO CITY			
Qty	Unit	Description	Project Cost
2	units	Backhoe loader	Php 30,000,000.00



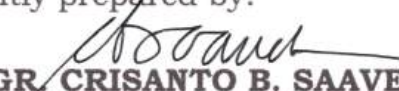
2	units	mini amphibious excavator	Php 26,000,000.00
1	unit	bulldozer	Php 20,000,000.00
2	units	10-wheeler declogger	Php 74,000,000.00
1	unit	Boom Truck	Php 25,000,000.00
2	units	Towing Truck	Php 25,000,000.00
5	units	6-wheeler dumptruck	Php 50,000,000.00
1	unit	Bulldozer (CENRO)	Php 40,000,000.00
1	unit	Mini dumptruck	Php 2,500,000.00
1	unit	6-wheeler water truck	Php 7,500,000.00

VI.CONCLUSION

With this initiative, Cotabato City strengthens its capacity in boosting the delivery of public services to its constituents. The newly heavy equipment will be utilized for road network repairs, support ongoing maintenance activities to keep the city's infrastructure development in good condition, declog tributary creeks to prevent flooding, maintain flood control drainage systems, and improve the efficiency of garbage collection across 37 barangays.

This project signifies a commitment to Sustainable Development Goal (SDG) 9, which emphasizes the importance of industry, innovation, and infrastructure development. By maintaining resilient infrastructure, the project aims to create sustainable systems that enhance transportation networks, maintenance services, and sanitation services. Through these efforts, Cotabato City is demonstrating its commitment to fostering a more sustainable and livable environment for all Cotabatenos.

Jointly prepared by:

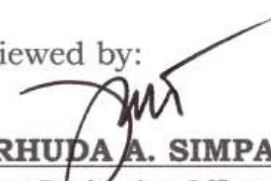

ENGR. CRISANTO B. SAAVEDRA

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City Engineer

Reviewed by:

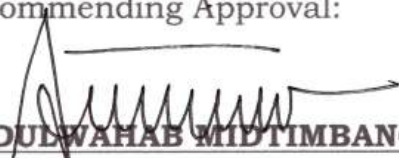

NURHUDA A. SIMPAL

Project Evaluation Officer IV

Officer in Charge

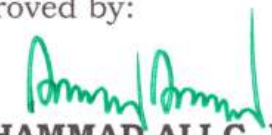
City Planning & Development Coordinator

Recommending Approval:


ABDULWAHAB MIDTIMBANG

City Administrator

Approved by:


MOHAMMAD ALI C. MATABALAO

City Mayor



PROJECT PROPOSAL

I. PRELIMINARY PROJECT INFORMATION

Project Title	Establishment and Operationalization of Mobile IT Unit for Community ICT Development and Service Delivery
Project Cost	PHP2,500,000.0
Source Of Fund	20% Development Fund 2026
Location	Barangay Rosary Heights 10
Target Beneficiaries	Residents of remote and underserved barangays, individuals requiring online medical consultations, disaster-affected communities, and the general public of Cotabato City
Implementing Office	Office of the City General Services Officer, Office of the City Mayor – Information Technology and System Plan
Proponent Office/Department	Office of the City General Services Officer, Office of the City Mayor – Information Technology

II. BACKGROUND/RATIONALE

The City Government of Cotabato envisions itself as a SMART CITY, dynamic, inclusive, and technology-driven, anchored on the principles of digital governance, citizen empowerment, and sustainable development. Realizing this vision requires not only the deployment of advanced digital infrastructure but also the delivery of accessible, responsive, and community-based ICT services that reach even the most underserved and remote barangays.

In pursuit of this goal, the Office of the City Mayor – Information Technology and System Plan Division, as the city's lead office for digital initiatives, is committed to spearheading programs that bridge the digital divide. A major challenge, however, lies in the inaccessibility of online services and ICT tools for residents in far-flung areas, especially during emergencies or disaster situations when connectivity is most critical.

The proposed Mobile IT Unit addresses this gap by serving as a mobile digital service hub, bringing internet connectivity, e-governance tools, and digital learning opportunities directly to the people. More than just a vehicle, it will be a platform for inclusive digital transformation, enabling real-time delivery of public services such as telemedicine, online consultations, digital education, and disaster response coordination.

This initiative reflects the city government's commitment to improve operational efficiency through smart solutions and ensure that no community is left behind in the digital shift. It demonstrates a proactive



and innovative approach to public service delivery, responsive to both the everyday needs of citizens and the urgent demands of crisis situations.

III. OBJECTIVES

This project aims to:

- a. Improve public service delivery by bringing digital services closer to communities through seamless internet connectivity.
- b. Provide access to health services such as telemedicine and online medical consultations during community outreach.
- c. Deliver e-government services including online registration, applications, and verifications.
- d. Establish mobile learning hubs for far-flung areas with limited or no internet access.
- e. Support e-governance outreach programs and community digital assistance;
- f. Conduct digital community surveys and information campaigns to gather real-time data.
- g. Operate as a mobile internet hub in disaster-affected areas with disrupted connectivity and power supply.
- h. Enable rapid communication and coordination during emergencies and calamities; and
- i. Support disaster operations through GIS mapping, data transmission, and information dissemination.

IV. PROJECT COMPONENTS

A. Procurement of Mobile IT Unit

- Acquisition of a 12-seater passenger van
- Installation of a portable internet access device, preferably Starlink
- Installation of a portable power station, minimum of 2400 watts, with solar panel and charging outlets
- Installation of an awning tent to provide shade for operational staff
- Installation of a portable worktable for IT staff and programmers inside the vehicle

B. Delivery and Commissioning

- Inspection and performance testing upon delivery
- Registration of the vehicle, installation of decals, accessories, and necessary peripherals
- Orientation of designated personnel for operations and maintenance

V. BUDGETARY REQUIREMENTS

The total budgetary requirement for the proposed project **Establishment and Operationalization of Mobile IT Unit for Community ICT Development and Service Delivery** in Cotabato City is **Two Million Five Hundred Thousand Pesos**



(PhP2,500,000.00) be funded from the 20% Development Fund for CY 2026.

VI. PROJECT IMPLEMENTATION

The project will be implemented in the following phases:

Phase I – Planning and Technical Preparation

- Identification and preparation of specifications for the Mobile IT Unit, including hardware, software, and communications equipment by the OCM-ITSP Division
- Coordination between the Office of the City General Services Officer and the OCM-ITSP Division for project readiness.

Phase II – Procurement Process

- Conduct of public bidding
- Selection of a compliant and qualified supplier or manufacturer

Phase III – Delivery and Deployment

- Delivery and inspection of the vehicle to ensure compliance with the required technical standards
- Deployment of the unit for official use by the OCM-ITSP Division and other partner offices in delivering services to the people of Cotabato City.

VII. CONCLUSION

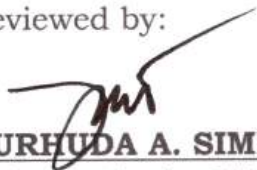
The proposed Mobile IT Unit for Community ICT Development and Service Delivery is a pivotal innovation in the City Government of Cotabato's pursuit of its Smart City vision. It embodies the LGU's dedication to digital transformation, inclusive governance, and proactive disaster response.

With this initiative, Cotabato City strengthens its capacity to deliver quality public service, especially in geographically isolated, underserved, or disaster-stricken communities. The project signifies the city government's continuous commitment to responsive, resilient, and citizen-centered governance.

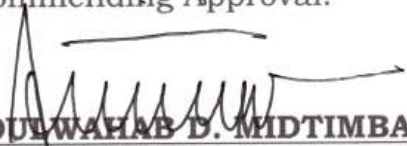
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City Administrator

Approved by:


MOHAMMAD ALI C. MATABALAO
City Mayor