



2022-2028

COMPREHENSIVE DEVELOPMENT PLAN

PREPARED BY

**OFFICE OF THE CITY PLANNING AND
DEVELOPMENT COORDINATOR**

بِسْمِ اللَّهِ الرَّحْمَنِ الرَّحِيمِ

In the name of Allah, Most Gracious, Most Merciful



**Message from
Cotabato City Mayor**

HON. ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI

Cotabato City's vision of becoming a smart city in the South Central part of Mindanao has already been realized little by little. We have seen development, in various forms; happen within our community in terms of infrastructure, economic activities, peace and order, environment safety and protection, and other institutional facets. As we reap the fruits of our hard work, it is just right that we employ strategies to maintain and sustain our gains. In order to do so, the City Government of Cotabato has crafted the Comprehensive Development Plan to guide our planners, policy-makers, and leaders in implementing different programs, projects, and activities that would envisage present and future goals and set out the direction to attain them.

Our goal is to uplift the lives of all Cotabateños by executing means that promote productivity, equitability, and accessibility to all basic services and other opportunities. Our plan is also expected to provide approaches on how we can profoundly use our land and resources to bring additional services and support to our developmental efforts. Now that we have identified the things that we want to achieve for our dearest Cotabato City, I am calling for each one's active participation and commitment in dedicating our time and effort to provide our people with unparalleled service. Let us also make sure that we can effectively and proactively counter the challenges that we might face along the way and bridge the gaps to secure sound and harmonious order of execution.

May we always embody our values and focus on our Vision in making growth and development possible.

To a more progressive Cotabato City,

ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI
City Mayor



بِسْمِ اللَّهِ الرَّحْمَنِ الرَّحِيمِ

In the name of Allah, Most Gracious, Most Merciful



Republic of the Philippines

Region XII

TANGGAPAN NG SANGGUNIANG PANLUNGSOD

OFFICE OF THE CITY VICE MAYOR

The golden rays of the city's future beckon before our very eyes as the city journeys through its progressive future. The City Government of Cotabato has unfolded another significant piece of a local development plan, the Comprehensive Development Plan of Cotabato City for the calendar years 2022-2028 in its pursuit to upscale and promote the general welfare of the city's populace. The Comprehensive Development Plan (CDP) of Cotabato City aims to strategize priorities and development thrusts for our beloved city. The CDP will carefully guide us in our continuous efforts to steer the wheel for the bright and robust future of Cotabato City as we maneuver through the pathway of inclusive, timely, and strategic progress in the next six (6) years. We remain committed to giving only the best services to our people as we balance good governance with growth and development.

Always with you in public service,

Graham Nazer G. Dumama
City Vice Mayor





TANGGAPAN NG SANGGUNIANG PANLUNGSOD

16th Sangguniang Panlungsod
City of Cotabato
139th Regular Session

**EXCERPT FROM THE MINUTES OF THE VIRTUAL SESSION OF THE
SANGGUNIANG PANLUNGSOD, COTABATO CITY, TUESDAY, AT 10:15 A.M.,
MARCH 15, 2022.**

Present:

Hon. Graham Nazer G. Dumama	- City Vice Mayor & Presiding Officer
Hon. Japal G. Guiani III	- Majority Floor Leader
Hon. Freddie A. Ridao	- Assistant Majority Floor Leader
Hon. Eduardo C. Rabago	- Member
Hon. Michael A. Datumanong	- Member
Hon. Florante L. Formento	- Member
Hon. Hassan B. Biruar	- Member
Hon. Christina T. Chua	- Member
Hon. Anthony P. Ross	- Member, ABC President
Hon. Amy Lynn Moendeg-Dolores	- Member, IP Representative

Absent:

Hon. Abdillah J. Lim	- 1 st Assistant Majority Floor Leader
Hon. Johari C. Abu	- Minority Floor Leader
Hon. Talib M. Abo III	- Member, SK Representative

RESOLUTION NO. 6966
Series of 2022

SPONSOR: HON. JAPAL G. GUIANI III

**ADOPTING AND APPROVING THE COMPREHENSIVE DEVELOPMENT
PLAN OF COTABATO CITY FOR THE CALENDAR YEAR 2022-2028.**

WHEREAS, submitted for adoption and approval of the Honorable Legislative Body is the Comprehensive Development Plan of Cotabato City for the Calendar Year 2022-2028;

WHEREAS, the Local Government Code of 1991 mandates all local government units to prepare development frameworks that will set the tone for the attainment of holistic, sustainable, and inclusive development that will ensure the promotion and protection of the general welfare of the people at the local level;

WHEREAS, the updated Comprehensive Development Plan of Cotabato City for the Calendar Year 2022-2028, composed of multi-sectoral and cross-sectoral development plans, priorities and strategies, appropriate land use, disaster risk reduction and management, and climate change adaptation essential to effective and responsive local governance, is anchored on national priorities and development thrusts;

-over-

WHEREAS, the Comprehensive Development Plan of Cotabato City is also a key instrument for the city's physical development vis-a-vis the Comprehensive Land Use Plan;

WHEREFORE, finding the same important in setting the tone towards achieving the long-term development of the city, on motion of Hon. Japal G. Guiani III duly seconded by Hon. Freddie A. Ridao, Hon. Hassan B. Biruar and Hon. Amy Lynn Moendeg-Dolores, it was –

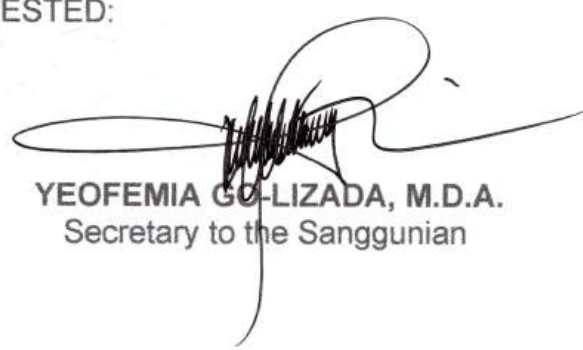
RESOLVED, AS IT IS HEREBY RESOLVED, TO ADOPT AND APPROVE THE COMPREHENSIVE DEVELOPMENT PLAN OF COTABATO CITY FOR THE CALENDAR YEAR 2022-2028.

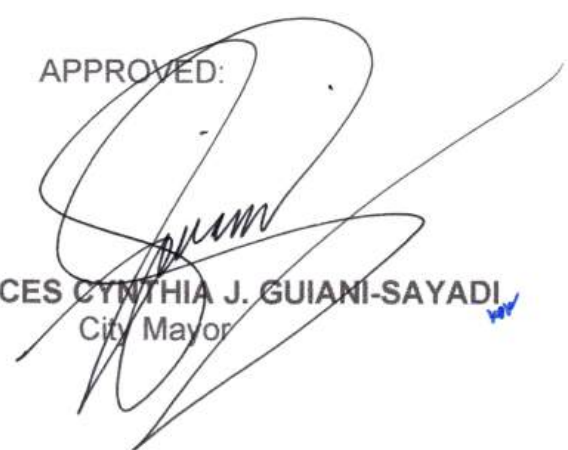
UNANIMOUSLY APPROVED, March 15, 2022.

I HEREBY CERTIFY to the correctness of the above-quoted resolution.


GRAHAM NAZER G. DUMAMA
City Vice Mayor & Presiding Officer

ATTESTED:


YEOFEMIA GO-LIZADA, M.D.A.
Secretary to the Sanggunian

APPROVED:

ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI
City Mayor



**COMPOSITION OF THE PLANNING TEAM FOR THE UPDATING OF THE
COMPREHENSIVE DEVELOPMENT PLAN FOR COTABATO CITY (2020-2025)**

WHEREAS, Republic Act 7160, otherwise known as the "Local Government Code of 1991", mandates local government units to prepare multi-sectoral development plans that shall embody programs and projects, among others, for the general welfare of its constituents;

WHEREAS, the Department of the Interior and Local Government (DILG) developed the *Enhanced Guide to Comprehensive Development Plan (CDP)* for the Local Government Units, as a reference guide on procedures, tools and techniques in the preparation of the Comprehensive Development Plan (CDP);

WHEREAS, JMC No. 01 s. 2007 of the DILG, the National Economic and Development Authority (NEDA), the Department of Budget and Management (DBM), and the Department of Finance (DOF) provides for the synchronization and harmonization of planning, investment, programming, revenue administration, and budgeting and expenditure management at the local level;

WHEREAS, DILG Memorandum Circular No. 2019-172 calls for the compliance of all Local Government Units (LGUs) on the Preparation/Updating of Comprehensive Land Use Plans (CLUPs) and Comprehensive Development Plans (CDPs);

WHEREAS, DILG Regional Memorandum Circular No. 2020-08A warrants all the LGUs to comply to Comprehensive Development Plan Formulation/Updating by June, 2020

NOW, THEREFORE I, ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI, Mayor of Cotabato City, by virtue of the powers vested in me by law, do hereby order the following:

SECTION 1. Composition of the Planning Team, Secretariat and Sectoral Committees for the Updating of CDP (2020-2025).

A. PLANNING TEAM

Chairman	DR. DANDA N. JUANDAY	City Administrator
Vice-Chairman	MS. YEOFEMIA G. LIZADA	SP Secretary
Co-Chairman	ENGR. MA. ADELA A. FIESTA	City Planning & Dev't Coordinator
	ATTY. RICO S. PELANDOC	City Legal Officer
	ENGR. CRISANTO B. SAAVEDRA	City ENRO
	MS. MERILYN D. TANGONAN	City HRMO
	MS. CHERIBIN MENA K. VILORIA	City SWDO
	MR. ROMMEL C. PAUSAL	City Assessor
	MS. REGINA G. DETALLA	City Budget Officer
	MR. ROY JESUS B. FIESTA	City Agriculturist

	MR. REYNALDO A. RIDAO	CDDRMO
	MR. PRIMITIVO O. GLIMADA, JR.	City Accountant
	MR. TEDDY U. INTA	Acting City Treasurer
	MS. HALIMA K. SATOL-IBRAHIM	City Information Officer
	MR. PEDRO D. TATO, JR.	City General Services Officer
	MS. NORIANNE LOU S. FRONDOZA	City Tourism Officer
	ENGR. SAMUEL G. JOROLAN	City Engineer
	DR. ROBERT R. MALCONTENTO	City Veterinary
	DR. MEYASSER T. PATADON	City Health Officer
	MS. SUSAN G. DUMAMA	City Civil Registrar
Advisers	MS. SARAH L. ALAMADA	City Director, DILG
	HON. GRAHAM NAZER G. DUMAMA	City Vice Mayor
SECRETARIAT	MS. MEGHAN KATHLEEN L. BUSQUE - Head	
	CITY PLANNING & DEVELOPMENT OFFICE STAFF	

B. SECTORAL COMMITTEE

SOCIAL DEVELOPMENT	ECONOMIC DEVELOPMENT
Ms. Ma. Teresa V. Bataga – Sector Head Mr. Vince Stephen Luigi Dragon Ms. Cheribin Mena K. Vilorio Ms. Friendly D. Tangonan Dr. Meyasser Patadon Mr. Ferdinand Sarabia Ms. Clarita Ubas Mr. Munfarid Azan Tuboan Mr. Joel Telin Sr. Rose Salazar, OND Mr. Jordan Pangilan - DepEd Councilor Christina T. Chua City PNP Representative City BFP Representative Ms. Phyllis T. Daswani – PCUP BJMP Representative Reconciliation Center Representative Kaagapay Representative	Mr. Roy Jesus B. Fiesta – Sector Head Mr. Ronnie S. Cadorna Ms. Jenny J. Sinsuat Ms. Norhuda A. Simpal Dr. Danda N. Juanday Atty. Rico Pelandoc Ms. Norianne Lou S. Frondoza Ms. Mary Grace Sambo Dr. Robert Malcontento Mr. Munfarid Azan Tuboan Mr. Samaon M. Mundas Ms. Belen S. Tanghal Councilor Freddie A. Ridao - SP Ms. Ma. Elmin A. Abayon – CSO Ms. Ruth Mokamad - CSO Mr. Joseph Albert Uluan - BFAR Mr. Carl Nunez - DTI Ms. Jerrilyn Bansil – Bankers Club Mr. Danilo Buenbrazo-City Consultant

INSTITUTIONAL DEVELOPMENT	ENVIRONMENTAL MANAGEMENT
Ms. Merilyn D. Tangonan – Sector Head Ms. Regina G. Detalla Ms. Meghan K. L. Busque Mr. Primitivo O. Glimada, CPA Ms. Halima Satol-Ibrahim Mr. Jeal Delgado Hon. Japal G. Guiani, III - SP Ms. Lornalyn Quibuyen Ms. Keithrine Rasalan Mr. Rommel Pausal Mr. Mokhtar Malang Dir. Angelica Capao-an - CSC Ma. Felicidad Guerrero NEDA	Engr. Crisanto Saavedra – Sector Head Mr. Haron B. Felmin Mr. Reynaldo A. Ridao Mr. Pedro Tato, Jr. Hon. Anthony P. Ross Hon. Eduardo Rabago Mr. Yusoph Mohammad Engr. Edna A. Delicano Engr. Ritchie Abing Notre Dame Hospital Director Fr. Efen Francis Zabala, OMI-NDU Phil. Institute of Environmental Planners (PIEP) DENR

PHYSICAL/LAND USE DEVELOPMENT
Engr. Oscar B. Rendon, EnP – Sector Head
Engr. Danica Jorolan
Engr. Faustino Crispin Guerra
Engr. Abdulbady Mandugay
Mr. Nazrula Mokamad
Mr. Luis Paolo Liggayo
Engr. Julieta L. Zambrano
Engr. Samuel G. Jorolan
Mr. Soy Alonzo
Hon. Eduardo Rabago - SP
Hon. Amy Lynn M. Dolores - SP
Engr. Judy C. Sanchez - COLIGHT
Ms. Margarita F. Roales - MCWD
Philippine Institute of Civil Engineers
United Architect of the Philippines
DPWH (District Engineer)
Cotabato City Police Office/TMU
Engr. Rolando Guanzon – City Consultant

SECTION 2. Specific Duties and Responsibilities

1. Planning Team

- a. Set development directions for the next 6 years (2020-2025), recommend strategy, programs and projects for prioritization;
- b. Supervise the conduct and progress of team activities;
- c. Conduct of various multi-stakeholder consultation meetings/validation workshops;
- d. Present the draft CDP to the LCE and Sangguniang Panlungsod and to other stakeholders for approval and proper endorsement;
- e. Attend meetings of the Planning Team, for valid reason the member cannot attend, he/she must designate a permanent representative who may decide on matters in behalf of the members;
- f. Perform such other functions as may be required by the Local Chief Executive towards the completion, adoption, popularizing, implementing and monitoring the Comprehensive Development Plan.

2. Secretariat

- a. Prepare the materials in connection with the presentation of the Work Plan and Budget and subsequently monitor the implementation of the approved work plan and budget and ensure adherence to it;
- b. To assist the Planning Team and Sectoral Committees in the conduct of consultation meetings/validation workshops and give recommendations and actions whenever necessary;
- c. Ensure the proper documentation and management of all the activities, provide working papers and process outputs for a smooth flow of operation;
- d. Package the final draft of CDP

3. Sectoral Committees

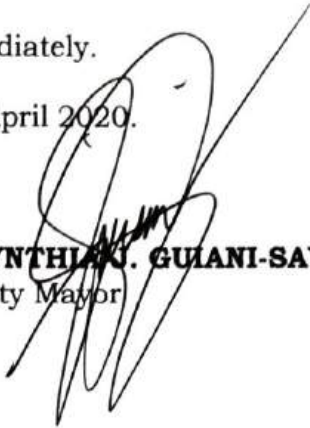
- a. Gather and review available sectoral plans and other secondary data sources required in the development of the CDP;
- b. Assist the Planning Team and the Secretariat in drafting and finalizing the CDP;
- c. Provide recommendations necessary for the formulation of the CDP;

SECTION 3. All orders and issuances inconsistent herewith are hereby repealed

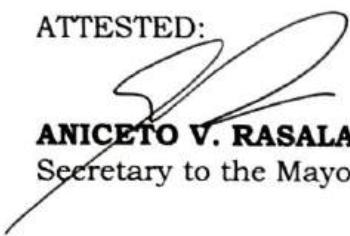
SECTION 4. This Order shall take effect immediately.

Done in the City of Cotabato this 13th day of April 2020.

ATTY. FRANCES CYNTHIA S. GUANI-SAYADI
City Mayor



ATTESTED:



ANICETO V. RASALAN
Secretary to the Mayor

ACKNOWLEDGEMENT

IN THE AIM OF BRINGING COTABATO CITY TO GREATER HEIGHTS OF WELL URBANIZED DEVELOPMENT AND PEACEFUL COMMUNITY, THE OFFICE OF THE CITY PLANNING AND DEVELOPMENT COORDINATOR TAKES PRIDE IN THE FULL MATERIALIZATION OF THE COMPREHENSIVE DEVELOPMENT PLAN (CDP) 2022-2028. THE CRAFTING OF THE CDP, CONSIDERED AS ONE OF THE MAJOR DEVELOPMENT PLANS OF THE CITY, WAS THOROUGHLY CHALLENGING IN THE MIDST OF THE COVID-19 PANDEMIC. A LOT OF ALTERNATIVE CHANNELS, MOSTLY VIRTUAL, HAVE BEEN UNDERTAKEN IN LIEU OF THE CONVENTIONAL WAYS DUE TO RESTRICTIONS AND SAFETY PROTOCOLS. ALBEIT, THE DESIRE OF THE PLANNING TEAM BLAZED OFF IN SUCCESSFULLY FINISHING THIS TASK.

WE OFFER OUR IMMENSE GRATITUDE TO THE UNWAVERING SUPPORT OF OUR CITY MAYOR ATTY. FRANCES CYNTHIA J. GUIANI - SAYADI, CITY VICE MAYOR GRAHAM NAZER G. DUMAMA, CITY COUNCILORS, CITY ADMINISTRATOR ATTY. JARISSA G. GUIANI AND THE REST OF THE CITY GOVERNMENT OF COTABATO OFFICIALS DURING THE ENTIRE PROCESS OF CRAFTING THE CDP.

WE TAKE FULL APPRECIATION AND RECOGNITION TO THE VALUABLE PARTICIPATION, ASSISTANCE, GUIDANCE AND CONTRIBUTION OF DILG RO XII REPRESENTATIVE MS. JESSILOU FRUGALIDAD, MILG CITY DIRECTOR MUHAMMAD FARZIEH ABUTAZIL, THE CDP PLANNING TEAM, ALL HEADS OF OFFICES AND PLANNING OFFICERS OF THE CITY GOVERNMENT AND MULTIPLE STAKEHOLDERS FROM VARIOUS AGENCIES, BUSINESS SECTORS AND ACADEME.

LASTLY, WE THANK ALL THE PERSONNEL OF THE OFFICE OF THE CITY PLANNING AND DEVELOPMENT COORDINATOR WHOM WE CONSIDER AS THE BACKBONE AND STRENGTH WHO HAVE ENDURED AND TIRELESSLY PUT ALL THE HARD WORK INTO THE PREPARATION AND FINALIZATION OF THE CDP. THIS CDP IS FOR OUR BELOVED CITY AND FELLOW COTABATENOS. SIGAY KA COTABATO CITY!

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ECOLOGICAL PROFILE:

I. Cotabato City Brief Profile:

COTABATO CITY is “a city of rivers and islets”, that is sui generis, distinct from other cities. It is at the delta between two rivers, Tamontaka and Rio Grande de Mindanao, a major commercial artery in the heartland of Mindanao. The city is crisscrossed by creeks and rivers which are the source of both agricultural/industrial and domestic water requirements for some rural barangays. Two areas, the P.C. Hill and Timako Hill are considered elevated areas.

The term Mindanao or Maguindanao was originally given to the town of Cotabato and the adjacent territory. “Mindanao”, which means inundated or that which has been inundated, is derived from the word danao, meaning inundation of a river, lake or sea.

Cotabato, on the other hand, derived its name from a stone fort called Kuta watu, which was erected by the Muslims on a hill towering above the town. The city’s history is officially reckoned to have started way back to the 14th century when a Malaccan prince by the name of Shariff Muhammad Kabunsuan successfully propagated Islam and established the Sultanate of Maguindanao.

However, the earliest written reference to the area may be one by the Chinese. Around 1406, an emissary of the ruler of Maguindanao paid tribute to the Ming Emperor Yung Lo (Chu Ti).

The process of Islamization, which gave the Mindanao settlements a greater shared identity (and which promoted commercial and other ties with Asian neighbors), is considered to have begun around 1460 with the coming of Sharif Awliya from Sumatra and Sharif Maraja from Malacca. The seeds of Islam they planted were nurtured by Sharif Kabunsuan who came from Johore around 1515. He became the first sultan of Mindanao.

Spain’s attempt to colonize the area started in 1596, when Captain Rodriguez de Figueroa landed with 1,714 men at the mouth of the Rio Grande de Mindanao. When Figueroa was slain, Spain sent reinforcement, and an off-and-on war lasting until 1899 ensued. Wars between Spain and the trading partners of Maguindanao (like the Portuguese, English, Dutch and Muslims in the Moluccas and Borneo) further disrupted commerce. Spain tried to monopolize the centuries-old commerce with China through the galleon trade from 1593 to 1815. As a result, three centuries of hostilities with Spain stunted development.

Up to the middle of the 19th century, the Maguindanao Muslims were independent people and recognized no authority except those of the datus and sultans. In June 1851, the Spanish forces again visited Cotabato. They occupied Polloc, and converted it into a naval politico-military district. The religious ministration of the town was under the Recollects. With the exception of Parang, the only town inhabited by Christians in 1913 was Cotabato. Upon the establishment of the American-sponsored civil government in 1914, the Christian Filipinos from Luzon and the Visayas migrated to Mindanao.

Under the Americans, Cotabato forged ahead economically. The first decade of the 20th century saw the advent of the telegraph and telephone, building of public schools, a market and a covered dock, and surveys of townsites and soil types.

The second decade saw the first of thousands of migrant families stream through the town of Cotabato, on their way to homesteads and agricultural colonies that the national government was then

promoting in Mindanao. Transient they were, they increased Cotabato's volume of business. Some of them opted to stay.

The third decade highlighted the construction of roads linking Cotabato with emerging growth centers of Mindanao: Iligan and Davao, through Davao, Bukidnon and Cagayan de Oro. In 1939, the Oblates of Mary Immaculate arrived, bringing among other benefits, education and health care.

The period before the Second World War was one of prosperity despite the lack of manufacturing industries. Rich in natural resources and strategically located, Cotabato drew sustenance from its strong commercial and agricultural bases. More signs of modernization were visible: electricity, steamships, public transportation, telephones, newspapers, wharves, the Provincial Capitol, and the Municipal Building.

The Second World War wrought heavy damage to Cotabato. On April 29, 1942, before the Japanese forces invaded the town after heavy naval bombardment, the retreating Filipino soldiers burned the houses so as to deny shelter to the enemy. Cotabato became a ghost town. Consequently, Lt. Col. Salipada K. Pendatun, Commander of the 117th Infantry Regiment of the Cotabato- Bukidnon area, led a relentless and highly spirited resistance movement against the Japanese. They later aided the liberation of Cotabato on April 17, 1945.

Cotabato, then the capital of the Empire Province of Cotabato (an enormously wealthy territory of 24,915 sq. kms), had to rise from the ashes of war fast. But there were more ashes to come: on February 5, 1945, fire engulfed its entire commercial business district.

The following years, 1949 to 1955, were devoted to reconstruction, rehabilitation, initial development, and the laying of the groundwork for future expansion.

The Municipality of Cotabato, originally the capital of the old Cotabato Province, was made into a first-class municipality by virtue of Executive Order No. 466 on July 1, 1950. Nine years later, on June 20, 1959, Cotabato became a chartered city pursuant to Republic Act No. 2364.

Political Development:

As early as 1475, a settlement near the mouth of Rio Grande de Mindanao was already a thriving trade center. The settlement, the forerunner of Cotabato City, was the strategic gateway to the resource-rich hinterlands of economic power, the center where cultures mixed and mutually enriched each other such that it was coveted, and more often violently. Sultan Kudarat reigned during this time. In the intervening years, growth was in trickles. This was largely due to a stifling combination of constant warfare and nature's restlessness in this flood and earthquake prone delta. In 1871, a strong earthquake visited the area and caused the levelling of almost all structures.

In the nineteenth century when Sultan Makakua ruled, roads and wharves were constructed that gave rise to the birth of modern day Cotabato.

External conflict too, claimed a costly toll starting in the latter half of the 16th Century, when Spain attempted to colonize Mindanao and its people. In 1913, migrants from Visayas and Luzon bound for agricultural colonies in Mindanao streamed to their intended destinations. In 1924, the nation's Chinese community, recognizing the needs and potentials of the town of Cotabato with an area of 1,680 hectares had a population of 5,870 and over 200 buildings made of permanent materials and established their own community here.

In 1945, with the withdrawal of the American forces from Philippine soil, the vast untapped resources of Mindanao became the focal attention of the national government in the face of gigantic economic challenges as the new nation emerged. Under the late President Manuel Roxas, an aggressive propaganda program was designed to attract settlers to Mindanao under the slogan “Mindanao is the land of Promise”. Many landless families in the Visayas and Luzon responded to the call. The influx of migrants from Luzon and Visayas islands who intermingled with the Christians and Muslims in the area (together they now comprise the present Cotabateños) was not without accompanying social and cultural problems for it was only natural that the growing society and diverse cultural heritage, customs and traditions and developed some tensions. But on the whole, it has opened up previously uninhabited and rich hinterlands.

After the Second World War, the town started rebuilding from the ravages of war. No sooner has it felt the initial gains from its laborious efforts of development when another tragic setback was encountered on February 5, 1949 when the entire commercial district went up in flames. The years in the 1940s were marked with increased rates in criminality, especially burglaries. The post-war years proved to be difficult.

From 1945 to 1950, revenues generated totaled to only P 217,812.00. However, it improved the following year, yielding P247,160.36. Before the end of the decade, Congressman Salipada Pendatun felt that the town could now stand on its own and progressive enough to merit the status as a city, and accordingly filed a bill in Congress for the change in status. On June 20, 1959, President Carlos P. Garcia signed in law – Republic Act 2364 which made Cotabato a chartered city. Even then, there were those who doubted whether the infant city continue raking in enough income to support its local government and its people. The challenges were met when in the ensuing year, Cotabato City realized an income of some P120 million.

From the time of its creation, reign of government changed from one hand to another. The first duly elected Mayor of Cotabato City was Datu Mando U. Sinsuat, Sr. who served for the following terms: 1947 to 1951 and from 1952 to November 16, 1967. His was the longest administration. He was defeated in his bid for reelection in 1967 by Teodoro V. Juliano who served as City Mayor from November 17, 1967 to February 28, 1980. Again, Mayor Teodoro V. Juliano served again, Mayor Teodoro V. Juliano served from March 1, 1980 to March 5, 1984 and again from May 12, 1984 to March 19, 1986, the City’s leadership changed hands with the election of Mayor Juan J. Ty.

The youngest Local Chief Executive to take the reign of governance so far to administer the city’s local government was Ludovico D. Badoy. He first served as Officer-In-Charge from March 30, 1986 to December 2, 1987. Mr. Arthur P. Bueno and Dr. Lydia Mercado were likewise appointed as Officers-in-Charge after Badoy and served for one (1) month and three (3) months, respectively. Mayor Badoy was officially elected as City Mayor during the elections in May 1988 up to 1992. With the passage of the Local Government Code 7160 in 1991, his third term ended in 1998. All these elected/appointed officials had significantly contributed to the city’s present state of development during their administration.

Historically, it could be said that settlement in Cotabato City became a pronounced phenomenon some five hundred years ago when Dipatuwan Qudarat reigned. During this time, Cotabato City was the seat of power and it developed as the capital town of Mindanao in the 17th Century.

Generally, the city exhibited higher levels of growth both in terms of population and income as compared to the rural areas. Urbanization rate in Cotabato City were among the highest in the country, aside from Iligan City, as migrants from the countryside moved into the area for better employment opportunities. This has, as a result, added to the problems on housing and employment, and at the same time scaled down the rural area’s prospect for more production. This movement of people to the city is partly explained by the

fact that urban residents have higher family income, the city has the center or urban life offers services and amenities which the rural folks hardly have access to. To check this widening gap between the city core and rural areas would require that planning for the next couple of years would have to focus more on rural development by providing basic social services and locating specialized services in identified nodal points for development.

Cotabato City remains as the biggest and fastest growing agglomeration in Central Mindanao. It continues to be the main “suction pump” of the region, pulling in many skilled and ambitious migrants who are pushed by poverty and low employment from the rural areas and secondary urban centers.

Internally, Cotabato City continues to become quite overcrowded in relation to the parts of the region; its density had grown over that of the surrounding ring of administrative units. But the city’s population is gravitating outwards, indicating a “nodal” core and fast developing suburbs. This outward population shift is generally the result of mixed and obsolescent land uses, overpopulation, traffic congestion and other related factors in the urban core.

Cotabato City was then the regional government center for Region XII. Today, it is the seat the Autonomous Region in Muslim Mindanao. Its population has grown tremendously, largely brought about by migrants drawn to the city to satisfy their needs for education and other services as well as economic opportunities.

On September 19, 2001 Executive Order 36 or known as the Reorganization of Administrative Regions in Mindanao was issued by the President Gloria Macapagal Arroyo; this placed the city as part of the newly reconstituted Region 12 along with five (5) other cities namely: Cotabato City, General Santos City, Kidapawan City, Koronadal City and Tacurong City, four (4) provinces, namely: North Cotabato, Sarangani, South Cotabato and Sultan Kudarat; and forty-five (45) municipalities.

On March 30, 2004, Koronadal City was designated as the new Regional Center and seat of SOCCSKSARGEN, pursuant to Executive Order 304, series of 2004.

For the past years, Local Chief Executives of the City held their offices at the old City Hall but with the political resolve of Mayor Muslimin G. Sema to transfer the seat of power to a more auspicious and comfortable location, he facilitated the construction of the present City Hall (now popularly known as Peoples’ Palace) at a 4-hectare City Government property at Malagapas, Barangay Rosary Heights 10. It was June 20, 2006 during the celebration of the 47th Araw ng Kutabato that it was inaugurated.

THE GUIANI ADMINISTRATION

The entry of Guiani administration into the leadership arena in Cotabato City in 2010 saw a brighter future and a new development height for the long static city of the South. From a third-class city, Cotabato City was transformed into a first-class city in just a few years under the Guiani administration.

Japal Juanday Guiani, Jr. was elected Mayor in May 2010. In his first year in office, Mayor Guiani had to face a gargantuan task of overturning the extremely serious problem of peace and order in order to introduce socio-economic development programs. At that time, Cotabato City was tagged as “kidnapping and bombing” capital of the South. For decades, the city had been plagued by all sorts of problems – political conflicts and vendetta, kidnappings, killings, rido or family feuds, and many other forms of criminalities.

It should be noted that Cotabato City, which belongs to Region -12, is surrounded by towns of the province of Maguindanao that belonged to the then Autonomous Region in Muslim Mindanao, now BARMM or Bangsamoro Autonomous Region in Muslim Mindanao, known as stronghold of the revolutionary armed groups such as Moro National Liberation Front and Moro Islamic Liberation Front, and other rebel groups, lawless elements, private armed groups, kidnap for ransom groups, and several organized and unorganized lawless elements.

However, unfazed by these serious threats to peace and security, Mayor Guiani pursued vigorously drastic reforms to restore peace and economic development of the city. As initial step, he organized the chambers of commerce and industry here, leaders of the non-government organizations (NGOs) and people's organizations (POs) church leaders and Muslim clerics in a joint effort to seek the assistance of the national government to help restore the peace and order. As a result, the 7th Marine Brigade Landing Team (MBLT-7) of the Philippine Marines was sent to Cotabato City. Through his initiative, the Task Force Kutawato was also organized.

From thereon, the peace and order situation in Cotabato City started to improve. Mayor Guiani slowly gained back the confidence of the businessmen/investors, most of whom transferred their business to other places. Along with the peace and order programs, he also instituted effective administrative and financial management, enhanced taxation, and revenue generation that eventually elevated the city from a third class to "First Class" city in just a short period of time.

During his term, Mayor Guiani pushed for more infrastructure projects in the city. One notable project of Mayor Guiani was the construction of the modern and state of the art double "A" standard Halal Slaughterhouse and Hog Slaughterhouse. The halal slaughterhouse is the first and only mechanized halal slaughterhouse in the entire country.

It was also during his time that the Permanent Evacuation Center, the Women Crisis Center, Cotabato City Youth (Juvenile) Formation Home, Water Supply System Projects for the far-flung Barangays of Tamontaka 4 and 5, Farm to Market Roads, were constructed.

In 2013, Mayor Guiani pushed for the passage of the following Ordinances as measures to help protect the environment, as follows: an "Ordinance Strictly Prohibiting the Use, Selling and Distribution of Non-biodegradable Plastic as Secondary Packaging Material and Non-Biodegradable Styrofoam as Food and Beverage Containers"; an "Ordinance Institutionalizing Water, Sanitation and Hygiene in Day Care Centers" ; "Ordinance Strictly Prohibiting the Cutting and Destruction of Mangroves in the City of Cotabato"; " Ordinance Prohibiting the Use of Modified Exhaust Pipes of Motorcycles"; "Ordinance Establishing Water Conservation Programs in Cotabato City."

Mayor Japal "Jojo" Guiani, Jr. died on September 22, 2016, barely three months in his third term. Following the law of succession, then City Vice Mayor Atty. Frances Cynthia Guiani-Sayadi assumed the mayoralty post after the death of Mayor Guiani.

Mayor Guiani-Sayadi continued the vision of his late brother mayor and also instituted her own development plans and programs for Cotabato City. Realizing the importance of peace and security and people's discipline, Mayor Guiani-Sayadi conceptualized the implementation of the RONDA PATROL, a nightly patrol in every nook and corner of the city's 37 barangays along with the police, military and Barangay officials personally led by her.

RONDA is also an acronym for Revitalized Operation and Neutralization of Addiction and Anomalies. It is one of the best practices of Mayor Guiani-Sayadi administration. Aside from the RONDA, Mayor Guiani-Sayadi also implemented “discipline hour” or curfew hours.

Citing the tremendous success of the RONDA Patrol, as a very effective means of curbing or suppressing criminalities, the Philippine National Police declared Cotabato City the “Safest City” in Mindanao and the “Second Safest City” in the entire Philippines.

Owing to the improved peace and order during the administration of Mayor Guiani-Sayadi, influx of both local and foreign investors making Cotabato City one of the fast-growing economies in the South. From an almost isolated city, Cotabato City also became a tourist destination. In 2015, the city was declared by the Department of Tourism to have the second highest tourist’s arrivals among the cities in SOCCSARGEN Region (Region 12). This status has been maintained for years now.

In year 2010, the city had only a meager annual budget of P300-million and because of various economic activities in the city, the city’s budget grew by an average of 12.5% annually. Thus, in year (2019), Cotabato City has reached a P1-billion mark, that enable the City Government to implement dozens of primary infrastructure projects such as road concreting, road improvement, drainage system concreting and other vital infrastructures. Malls, department stores, food chains, restaurants, gasoline stations and other new establishments also mushroomed signifying the liveable growing economy.

Realizing the need to accommodate tremendous tasks due to the city’s fast-growing economy and the influx of both local and foreign investors, the swelling of trade, commerce, business and employment transactions that require faster and efficient service, Mayor Guiani-Sayadi modernized the operation of the city government through computerization services

Now, the operation of all the city’s Departments and Offices are fully computerized. The computerization also includes the IPAAD or the Integrated Public Advisory and Analysis Display Solution. The IPAAD project is bundled with license plate recognition cameras installed along strategic streets and roads that can detect/sense various physical features of all vehicles passing by, thereby enhancing security protection of the city.

Mayor Guiani-Sayadi embarked on very ambitious projects of constructing an international airport and seaport for Cotabato City in partnership with Chinese Government. The multi-billion-dollar project will be constructed under a Public-Private Partnership (PPP) scheme. The project will create at least 30 thousand jobs.

Mayor Guiani-Sayadi pushed for the establishment of Septage Management System facility in Cotabato City; and also passed an Ordinance regulating the installation of billboards, streamers and tarpaulin in the city as means of protecting environment. It was during her time that the Foreshore Management Plan and the Forest Land Use Plan were formulated ensuring sustainable management and development of our foreshores and forestlands.

Programs for the development of the children, youth and senior citizens were also strengthened. Multi-million Children Park and Senior Citizen Center building were constructed. The Guiani administration achieved for Cotabato City numerous national and local prestigious awards and citations.

The city is a recipient of the most coveted awards such as the “Seal of Good Housekeeping”, “Seal of Good Local Governance”, “Top 2 in Government Efficiency”, “Most Competitive City”, “Top Ten Most

Business-Friendly”, “Seal of Child-Friendly Local Governance”, Best Tourism Organization”, “Zero Maternal and Neonatal Tetanus Program”, among others.

II. GEO-PHYSICAL ENVIRONMENT

COTABATO CITY is situated in the northwest portion of Maguindanao. It lies 7°13'44.02 North Latitude and 124°14'32.06 East Longitude. It is approximately 689.9 nautical miles southeast of Manila and is more or less 220 kilometers away from Davao City. The city is bounded on the North by the municipality of Sultan Kudarat with Rio Grande de Mindanao as boundary; on the East by the municipality of Kabuntalan; on the South by the municipality of Dinaig, now Datu Odin Sinsuat (DOS), Maguindanao with Rio Grande de Tamontaka as boundary; and on the West by Illana Bay.

Figure 1 Geographic Location

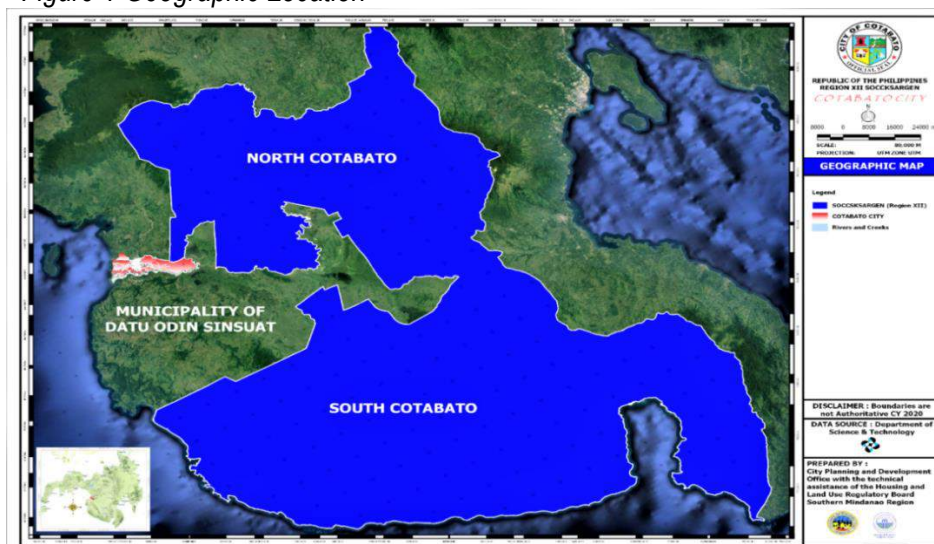
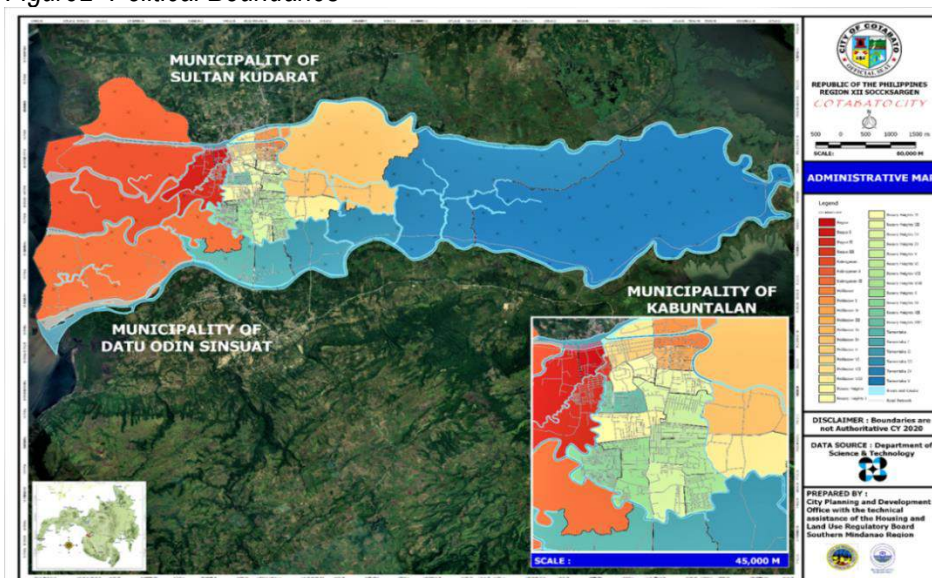


Figure 2- Political Boundaries



Cotabato city is composed of Thirty-seven (37) Barangays, it is bounded by the municipalities of Sultan Kudarat in the North, Datu Odin Sinsuat on the South, Kabuntalan on the East and Illana Bay in the East.

TERRITORIAL JURISDICTION AND BARANGAY SUBDIVISION

Physical Features and Environmental Condition

The City exercises territorial jurisdiction over thirty seven (37) barangays enclosed bland mass that is traversed by tributaries originating from the two (2) rivers, the Rio Grande de Mindanao and Rio Grande de Tamontaka. The two (2) big rivers basically surround the city from the north and southern part making it virtually a delta. The City is characterized by a palpable landscape of flat to undulating slope except for the two (2) elevated areas, the Pedro Colina (PC) Hill and the Timako Hill. Since the city is largely flat, there is no major erosion anywhere in the city.

The city's territory is largely made up of a soil called "Tamontaka clay" which is known to have a high fertility level. This in essence, is a good land which can be both cultivated and suited for urban development as well. While Tamontaka clay makes up the eastern part of the city and the western part onward to the Illana Bay is composed of Faraon clay which is known to be moderately good lands that are suitable for limited cultivation and less appropriate for urban development due to its soil characteristics. It is the second largest soil type comprising the city's territory following Tamontaka clay. Currently, settlements and other urban development take place in lands whose soil is classified as San Manuel Clay. This soil can be cultivated safely and requires very simple soil management practices with high density for urban development.

City Land Area and Boundaries

The city is bounded on the north by the Municipality of Sultan Kudarat (with) Rio Grande de Mindanao as the boundary) on the east by the Municipality of Kabuntalan, on the south by Municipality of Datu Odin Sinsuat (all of Maguindanao province) and by Illana Bay, part of the Moro Gulf, on the west. In its entirety, the city extends a total area of seventeen thousand five hundred ninety nine hectares (17,599 has.) with thirty seven (37) barangays, of which thirty (30) are urban areas and the remaining seven (7) are rural barangays, per NSO classification. Please refer to Table 8.

Barangay Political Subdivision

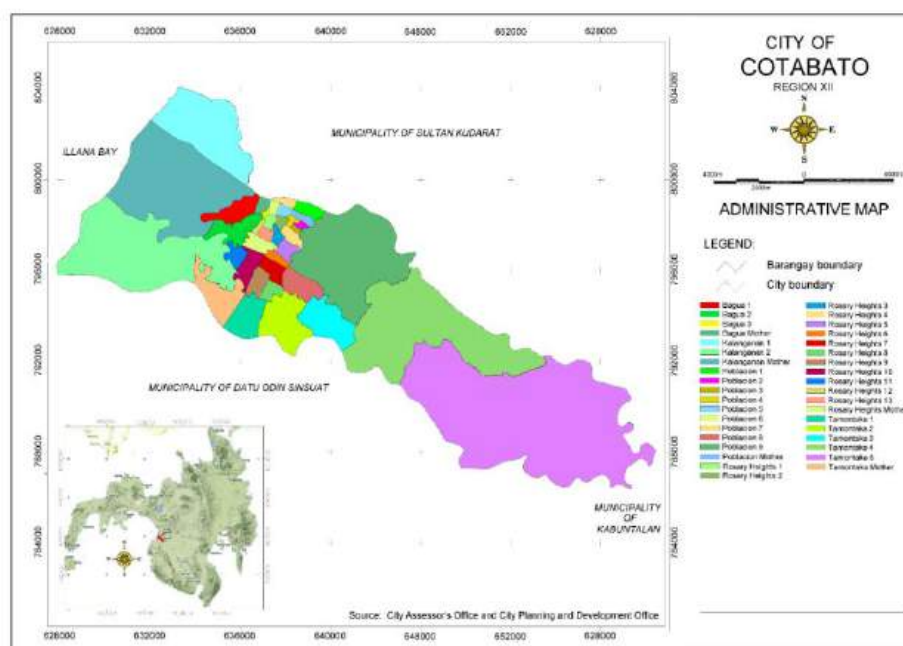
The City comprises thirty seven (37) barangays, thirty (33) of which are classified as urban and seven (4) rural barangays. Most urban barangays are situated in the hub of the city occupying smaller land area vis-a-vis rural barangays. Table 01 shows the list of barangays and their corresponding land area in hectare while Figure 3 shows their administrative boundaries.

Table 01: List of Barangays and their Corresponding Area

BARANGAY	LAND AREA (IN HAS.)	AREA OF RIVERS AND CREEKS	TOTAL AREA	PERCENTAGE (%) DISTRIBUTION
URBAN BARANGAYS				
Poblacion Mother Barangay	30.7918	4.388	35.1798	0.20
Poblacion I	57.5143	11.089	68.6033	0.39
Poblacion II	16.4244	1.179	17.6834	0.10
Poblacion III	10.1916	0.704	10.8956	0.06
Poblacion IV	15.3372	-	15.3372	0.09
Poblacion V	26.7162	1.600	28.3162	0.16
Poblacion VI	18.1750	4.126	22.3016	0.13
Poblacion VII	20.4890	6.433	26.9220	0.15
Poblacion VIII	154.5802	12.222	166.8022	0.95
Poblacion IX	1,493.20	131.266	1,624.4660	9.06
Bagua Mother Barangay	30.5929	-	30.5929	0.17
Bagua I	168.2113	17.374	185.5853	1.05
Bagua II	164.1562	12.438	176.5942	1.00
Bagua III	8.1381	0.587	8.7251	0.05
Kalanganan Mother Barangay	1,932.1689	274.489	2,206.6571	12.53
Rosary Heights Mother Barangay	76.4834	0.842	77.3254	0.44
RURAL BARANGAYS				
Rosary Heights I	28.3376	-	28.3376	0.16
Rosary Heights II	27.8227	-	27.8227	0.16
Rosary Heights III	49.0584	1.823	50.8814	0.29
Rosary Heights IV	32.2544	-	32.2544	0.18
Rosary Heights V	58.7535	1.154	59.9075	0.34
Rosary Heights VI	38.2920	0.433	38.7250	0.22
Rosary Heights VII	79.1271	2.026	81.1531	0.46
Rosary Heights VIII	56.5504	2.996	59.5464	0.34
Rosary Heights IX	83.7966	2.064	85.8606	0.49
Rosary Heights X	102.1058	2.870	104.9758	0.60
TOTAL				
	15,186.0000	2413.000	17,599.00	100%

Source: City Planning and Development Office, City Assessor's Office

Figure 3 – Administrative Map



Alienable and Disposable Lands

Under the 1987 Constitution lands are classified either as public domain or private lands. Public Domain are considered lands for public use or for government use and those which are unappropriated. Unappropriated use is further classified into Non-Disposable and Non-Alienable; and Alienable and Disposable (A & D) and Non-Alienable and Non-Disposable which includes national parks, mineral lands and forest lands.

Theoretically, lands are classified either as Alienable and Disposable or forestlands. This classification is based on slope. Areas with slope 0-18 percent are A & D lands while those beyond 18 percent are considered forestlands.

Alienable and Disposable lands are further classified as lands for agriculture, residential use, institutional use, educational use, commercial use and industrial areas. Below is Table 9 showing the Alienable and Disposable lands and other land classification of the city.

Table 02 Distribution of Alienable and Disposable Lands

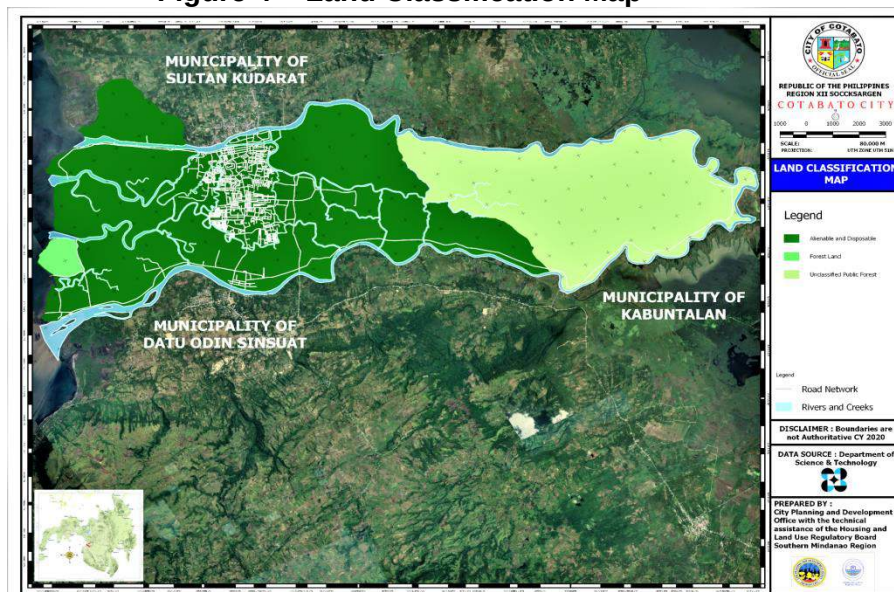
LAND USE CATEGORIES	AREA (hectares)	PERCENT TO TOTAL
Urban Use Areas		
Residential	796.1475	4.524
Commercial I	47.6152	0.271
Commercial II	17.2943	0.098
Industrial I	6.6813	0.038
Parks and Open Spaces -	3.37	0.019
Institutional	106.5858	0.606
Roads	14.4720	0.082
Agriculture	8,638.87	49.09

Agro-industrial	0.825	0.005
Marshland	3,300.6247	18.755
Fishpond (brackish and freshwater)	1,667.84	9.477

LAND USE CATEGORIES	AREA (hectares)	PERCENT TO TOTAL
OTHER USES (SPECIAL)		
Cemeteries	7.0	0.040
Military/Police Reservation	15.5752	0.089
Controlled dumpsite	1.5	0.009
Idle/Vacant lands	4.956	0.028
Mangrove forest	408.6438	2.322
TOTAL		85.453

Source: CPDO

Figure 4 - Land Classification Map



Topography

Elevation

The city has a general landscape of level, very gently sloping to undulating to steep. Seventy (70%) percent of its total land area is below sea level. There are only two (2) existing elevated areas in the city, the historic PC hill and the Timako Hill with an altitude of 49 meters and 194 meters respectively.

Slope

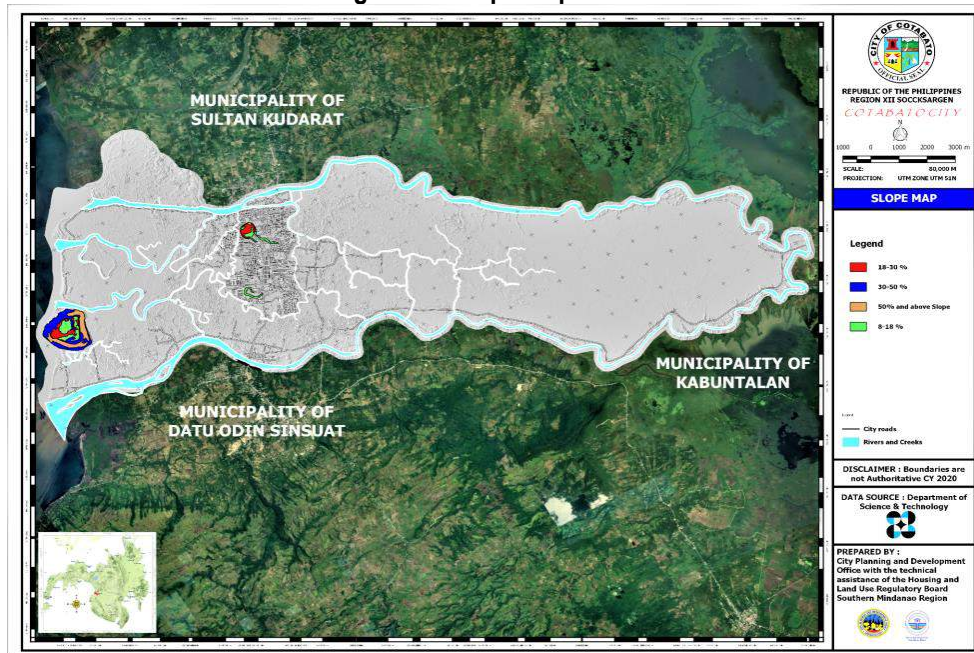
There are only two (2) categories of slope classes in the city: The zero to 8% slope or the flat to undulating lands, and the 30%-50% slope or the steep areas. A significant 85% or 14,978 hectares of its total land area fall under 0-8% slope while about 1% or 208 hectares are areas with a slope ranging from 30 to 50%.

Table 03. Slope Classes

Slope Ranges	Land Area (In has.)	% Of city's territory
0 to 8% (level to undulating)	14,978	85
30% to 50% (steep)	208	1
Rivers and creeks	2,413	14
Total	17,599	100.00

Source: Bureau of Soil and Water Management

Figure 5 – Slope Map



Geology

Rock formations / Land forms /Soil

There are three (3) types of soil in the city. They are Faraon Clay, Tamontaka Clay and San Manuel Clay Loam. The most dominant soil type is the Tamontaka Clay, which makes up 46.10% or 8,108.50 hectares. The other two (2) are Faraon Clay covering 6,475.50 hectares or 36.8% of the city's total area and the San Manuel Clay Loam which covers an area of 486 hectares or barely 2.70% of the city's total area.

Table 04. Soil types and area by hectares

SOIL TYPE	AREA (IN HAS.)	% TO TOTAL CITY'S TERRITORY
Tamontaka clay	8,108.50	46.10
Faraon Clay	6,475.50	36.80
San Manuel Clay	486	2.70
Unclassified	116	0.70
Rivers/creeks	2,413	13.70
Total	17,599	100.00

Source: Bureau of Soil and Water Management

Land Capability Classes

Land capability refers to the ability of the land to support either agricultural or built-up/urban uses. For Cotabato City, the land capability is classified as De (fairly good land), Ce (moderately good land), and A (good land). Based on these soil types, the city is best suited for agricultural crop production of limited arability

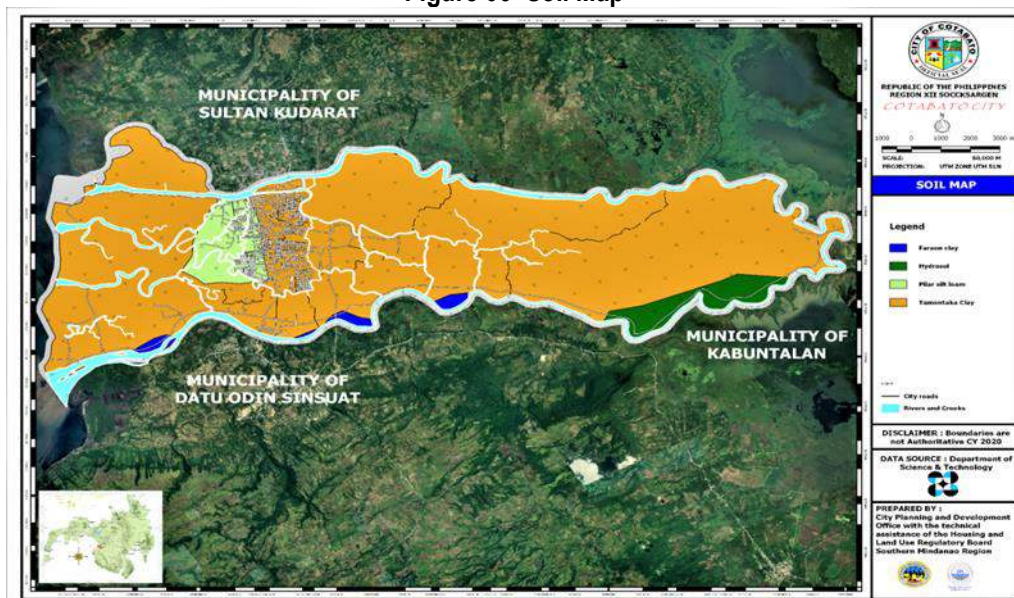
and has low density for urban development. Below are the land capability and soil limitation of each type of soil.

Table 05. Soil Classification and its Capability

Soil Classification	Land capability	Soil limitation
Ce (Tamontaka Clay)	Medium density urban development, less suited for agricultural development; requires careful and soil management practices Moderately good land	Moderate erosion, inadequate internal drainage, severe water(wetness) very poorly drained Can be cultivated with caution
De (Faraon Clay)	Limited arability; low density urban development -fairly good land	Erosion prone; slight water (wetness); poor internal drainage, good external drainage. -requires very careful management procedures
A (San Manuel Clay Loam)	Best suited for high density urban development, good land for intensive agriculture	Zero to very slight limitation, good external and internal drainage. -simple management practices required

Source: Bureau of Soil and Water Management

Figure 06 Soil Map



Urban Land Use Pattern

The city follows the spatial development pattern of Radial and Circumferential. This pattern will allow for inter-linkages between barangays and encourage development outside of the urban core and the central business district. As it is, a linear development (made up of residential and commercial land uses) has already evolved in the southern side of the city particularly at Barangays Rosary Heights 9- 10 and Tamontaka 1.

Intermittent residential development took place in barangays of Rosary Heights Mother and 1-13, Barangays Poblacion Mother and 1-7, and in Barangay Kalanganan. Commercial activities have progress in the central business district, particularly at Poblacion 5 and 6, and in existing commercial strips along the length of the national highway at Rosary Heights 10 and Tamontaka Mother. Commercial strip of stores,

shops, lodging houses, offices, terminals, lumberyards and residential houses have evolved in Brgys RH 9 and 10.

Historical Sites

There are six (6) historical sites in the City of Cotabato namely: Tantawan of Pedro Colina Hill, Kutawato Caves, Timako Hill, Rio Grande de Mindanao, Takumi Butai Shrine, and Tamontaka Church



TANTAWAN PARK



KUTAWATO CAVES



TIMACO HILL



RIO GRANDE DE MINDANAO



TAKUMI BUTAI SHRINE



TAMONTAKA CHURCH

Coastal Resources:

Coral Reef

No coral formation was found along the coastal waters running from barangay Kalanganan I, Kalanganan Mother Barangay up to Timako point in Barangay Kalanganan II.

Sea Grass

Only one (1) species of seagrass was found and recorded on the entire of coast of Kalanganan, namely *Halodule pinifolia*. It has an average density of 4,322.22 and an average biomass of 1,267.56 grams (wet weight) and 277.779 grams (dry weight).

Mangrove Trees

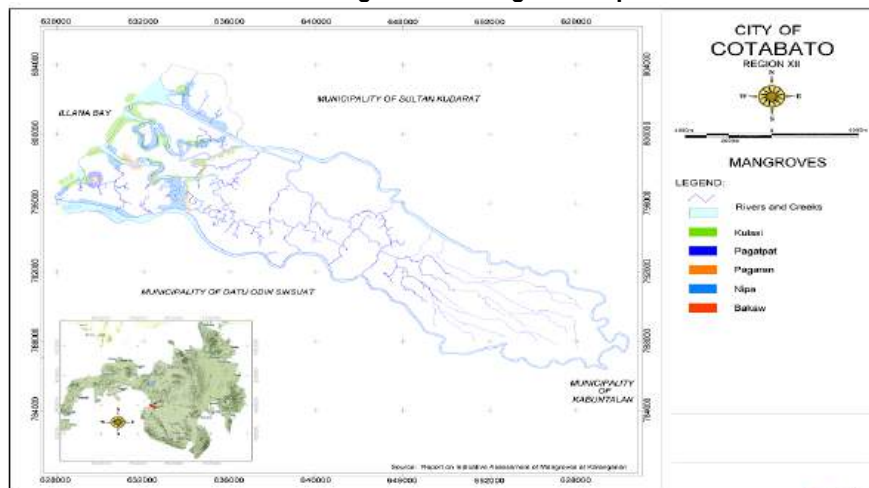
Based on the indicative inventory and mangrove assessment conducted in 2002, there are eight (8) mangrove species found along the coast and riverbanks of Barangays Kalanganan. The said assessment, however, covers only the area along the coast and riverbanks of the coastal barangays. It does not include those mangroves situated in the interior portion of the same barangays.

Table 06 . Mangrove Plants in the Three (3) Coastal Barangays of Cotabato City

Barangay	Common Name	Scientific Name	Family
Kalanganan	Kulasi	<i>Osbornia octodonta</i>	Myrtaceae
	Pararan	<i>Sonneratia alba</i>	Sonneratiaceae
	Pagatpat	<i>Sonneratiaceolaris</i>	Sonneratiaceae
	Nipa	<i>Nipa fruticans</i>	Palmae
Kalanganan I	Pagatpat	<i>Sonneratiaceolaris</i>	Sonneratiaceae
	Kulasi	<i>Osbornia octodonta</i>	Myrtaceae
	Pararan	<i>Sonneratia alba</i>	Sonneratiaceae
Kalanganan II	Kulasi	<i>Osbornia octodonta</i>	Myrtaceae
	Pararan	<i>Sonneratia alba</i>	Sonneratiaceae
	Nipa	<i>Nipa fruticans</i>	Palmae
	Bakao	<i>Rhizophora mucronata</i>	Rhizophoraceae
	Api-api	<i>Avicennia officinales</i>	Avicenniaceae
	Saging-saging	<i>Aegiceras corniculatum</i>	Myrsinaceae
	Kabadak-badak	<i>Scyphiphora hydrophyllaceae</i>	Rubiaceae

Source: Report on Indicative Assessment of Mangroves at Kalanganan

Figure 07. Mangrove Map



Hydrology and Water Ground Source

Freshwater Resources

Surface Run-off the city is traversed by various rivers and creeks as shown below, basically, making the city an island of islands.

Table 07. Rivers and Creeks

NAME OF RIVERS/CREEKS	LOCATION	LENGTH (KM.)
Rio Grande de Mindanao	Bet. Illana Bay and Mun. of Kabuntalan	34.144
Rio Grande de Tamontaka	Bet. Illana Bay and Mun. of Kabuntalan	22.30
Cut-off channel	Bet. Illana Bay and Rio Grande de Mindanao	3.20

Kalanganan River	Bet. Illana Bay and Rio Grande de Mindanao	8.10
Lugay-lugay river	Bet. Kalanganan river and rio Grande de Mondanao	2.10
Bagua River	Bet. Miwaruy creek and manday river	2.40
Manday River	Bet. Tarbung river and Rio Grande de Mindanao	3.90
Tarbung River	Bet. Miwaruy creek and Pagalamatan creek	6.60
Matampay river	Bet. Rio Grande de Mindanao and Mun. of Kabuntalan	17.60
Pagalamatan river	Bet. Tarbung River and Rio Grande de Mindanao	0.32
Kakar creek	Bet. Pagalamatan river and Matampay river	2.95
Kamasi creek	Bet. Pagalamatan river and Matampay river	2.00
Dangkalan creek	Bet. Rio Grande de Mindanao and Matampay river	2.65
Lisbong creek	Bet. Rio Grande de Mindanao and Pantakan creek	1.60
Pantakan creek	Bet. Rio Grande de Mindanao and Matampay river	2.20
Tiogon creek	Bet. Rio Grande de Tamontaka and Matampay creek	1.60
Miwaruy-Neugen Creek	Near Rio Grande de Mindanao in Kalanganan2	

Source: City Planning and Development Office / City Assessor's Office

Groundwater Resources

There are two (2) types of ground water in the city: the confined and the unconfined. Confined groundwater is contained in the limestone aquifer underlying Colina hill and the slightly elevated terrain occupied by various barangays of Rosary Heights. The unconfined groundwater is contained in the broad alluvial deposit which underlies more than 90% of the city's land area. This is found in the barangays of Tamontaka.

In October of 2001, the Mines and GeoSciences Bureau (MGB) of DENR XII conducted a Geology, Geohazard and Groundwater Resources Assessment in Cotabato City. Below are their findings.

- Confined Groundwater resources in Barangays Rosary Heights 6, 9, 10, and 13 have the following attributes:
- DO level slightly below the minimum requirement set by DENR Department Administrative Order (DAO) 34 standards (Surface Water Class AA standard is used as reference since the groundwater is used for drinking purposes). However, such condition is still normal for groundwater resources and remains acceptable.
- Water was generally free from suspended particles as exhibited by the turbidity value ranging from 0.0 – 0.5 nephclometric turbidity units (NTU) and presence of Iron was also undetected.
- Salinity was not greater than 1000 mg/l. Water is considered saline if the Total Dissolved Solids (TDS) value is greater than 1000 mg/l.
- Samples taken from the water suppliers (privately owned deep wells) exhibited TDS values above the standard of 500 mg/l. These dissolved solids contributed to high conductivity values measured greater than the limit set at 1 000 μ S/cm. Such dissolved solids cause the water to be extremely hard due to the geology of the place as a limestone area (high concentration of calcium carbonate) which causes the aquifer to have temporary hard water.
- Unconfined Groundwater resources in Barangays Tamontaka 3 and 4 have the following characteristics:
- DO values were far below the minimum requirement (reference is Surface Water Class AA)
- Clarity of water was still acceptable since the turbidity readings of 2.2 and 2.0 NTU for BarangasTamontaka III and IV, respectively were within the acceptable value of 5 NTU.

- Total dissolved solids and conductivity value from two stations of the same barangays were within the standard
- Tamontaka III yielded an iron concentration above the set standard.
- Though, these sample stations in these barangays are not limestone area, water was hard. The presence of iron (Fe²⁺) may have contributed to the hardness of water.
- Only trace amounts of iron were detected in Tamontaka IV and water is moderately soft.

Climate

Temperature

The annual temperature profile of Cotabato City shows very small seasonal variation. Its annual mean temperature is 26.8 °C higher than the national average of 25 .6°C. Based on the modified Corona Classification of Climate, Cotabato City belongs to Type III climate. Areas classified under Type III climate have no pronounced seasons, although it is relatively dry from November to April and wet during the rest of the year.

Rainfall

The average annual rainfall of Cotabato City (2,273.8mm) is slightly lower than the Philippines annual average rainfall of 2,533.4 mm. The period from December to March is relatively dry with average monthly rainfall less than 100mm. About 70% of the total annual rainfalls in the area accumulate from May to October with its maximum during the month of August with 3237mm. The annual total number of rainy days is 198.

Natural Hazards/Constraints

Flooding

More than half of the city's land area is considered to be below sea level such that the same is susceptible to flooding during long period of precipitation within or from upstream municipalities.

On a few occasions, the city has been struck by flashflood during long period of rain. This was aggravated by heavy siltation and clustering of water hyacinths along the major rivers of the city that caused obstruction to the flow of the river and overspilled at low lying barangays. To make matter worst, Simuay River of the adjacent Municipality of Sultan Kudarat changed its course and exited at Rio Grande de Mindanao.

Barangays Poblacion 8, 9 as well as Barangays Tamontaka 1,2,3,4 and 5, among others, are areas most susceptible to flooding. They are low in elevation and lies near the Rio Grande de Mindanao. The Rio Grande de Mindanao and Rio Grande de Tamontaka are the outlets of what is considered to be the Cotabato-Agusan River basin.

The government and the Presidential Task Force on Mindanao River Basin Rehabilitation and Development (PTF-MRBRD) and other non-government organizations have done so much to improve the situation. Periodic dredging of silt and clearing of water hyacinths from Rio Grande de Mindanao has reduced the chance of flooding. The table below shows the barangays that were affected by flooding.

Table 08. Flood Risk Areas

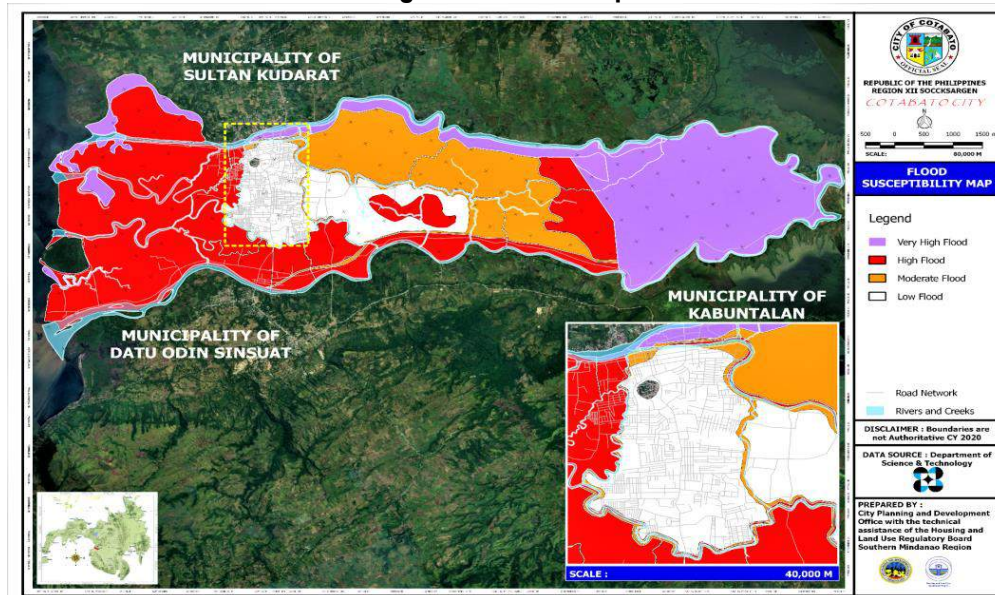
High risk	Low risk	No apparent risk
Tamontaka I - 5, MB	Tamontaka MB	
Poblacion 1,2,3,7,8,9 MB	Poblacion 1-7, MB	

Rosary Heights 3, 5, 6, 7, 8, 9	Rosary Heights 2, 3, 5 -13, MB	RH 1, 4, 5, 6, 7, 10, 13
Bagua MB, 1-3	Bagua MB, 1-3	
Kalanganan MB, I	Kalanganan MB, 1, 2	

Source: CDRMO

Barangays that appear in both in high and low risk means that they were only partially submerged by flood.

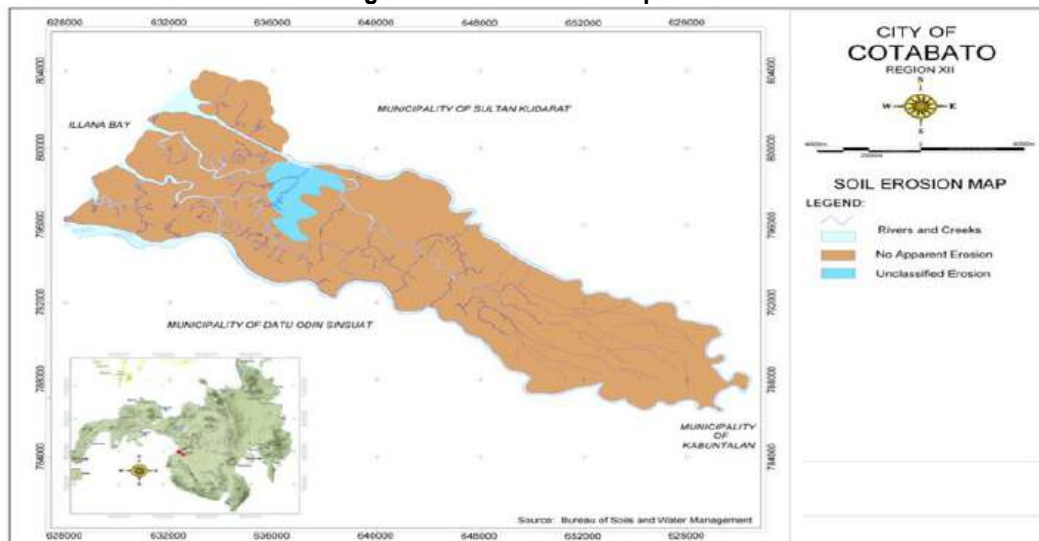
Figure 08 Flood Map



Erosion

There are two (2) types of erosion in Cotabato City, namely: the Eo (no apparent erosion) and Eu (Unclassified erosion). The former occurs in less than gentle slopes and mostly devoted to rice production covering around 14,427 hectares or 82% of the entire city's territory. The other 749 hectares of the city's land area are considered as unclassified erosion, while the remaining 2,413 hectares are for rivers and creeks.

Figure 9 – Soil Erosion Map



EXISTING LAND USE AND LAND USE TRENDS.

The CLUP of 2010 -2020 goal was to develop the city in a nodal fashion. Five (5) growth nodes and three (3) growth stimuli were identified to develop the city during its planning period. The growth nodes and the growth stimuli including its production areas are all connected through a Circumferential and Diversion Roads. The growth nodes are the major growth center of the city such as the downtown and uptown areas, Barangay Kalanganan Mother, Kalanganan 2 (adjacent the grand mosque Sultan Haji Hassanal Bolkiah) and the City owned property sometimes called Doruelo estate. Growth stimuli were identified as a catalyst of growth of the nodes. These growth stimuli are the Seaport, the agri-industrial ecozone and the integrated terminal at Barangay Poblacion 8.

The plan also directs the development to unfold towards the direction of the south (Barangay Tamontaka Mother) to ease pressure and unburden the infrastructure on the north (Central Business District of Barangays Poblacion 5 and 6). Over the years, following its nodal fashion, the major growth center at the Central Business District (CBD) comprising of Barangay Poblacion 5 and 6 continued to grow in a manner that renewed its urban form. These areas had shed some of its old parts as it continued its economic dynamism. Commercial establishments whose business ventures were not doing well were replaced by newer, vibrant and sometimes larger buildings.

Another identified growth node, the uptown area continued to thrive. Part of the uptown area, the People's Palace at Barangay Rosary Heights 10, once identified as growth catalyst, continues to attract development in this part of the city. Using scalogram method, Barangay Rosary Heights 10 is growing as to diversity of services and facilities. Barangays Rosary Heights 7 and Rosary Heights 9, both in close proximity to Barangay Rosary Heights 10 were also growing in functional complexity and becoming more diverse of activities. These growth nodes have the ability to provide various types of services to residents and even to people from the south visiting the city. Functionality of services gradually extends even further uptown going to the Barangay of Tamontaka Mother in a linear type pattern. Overall, the centrality of settlements and activities is gradually shifting from the downtown CBD to the uptown area.

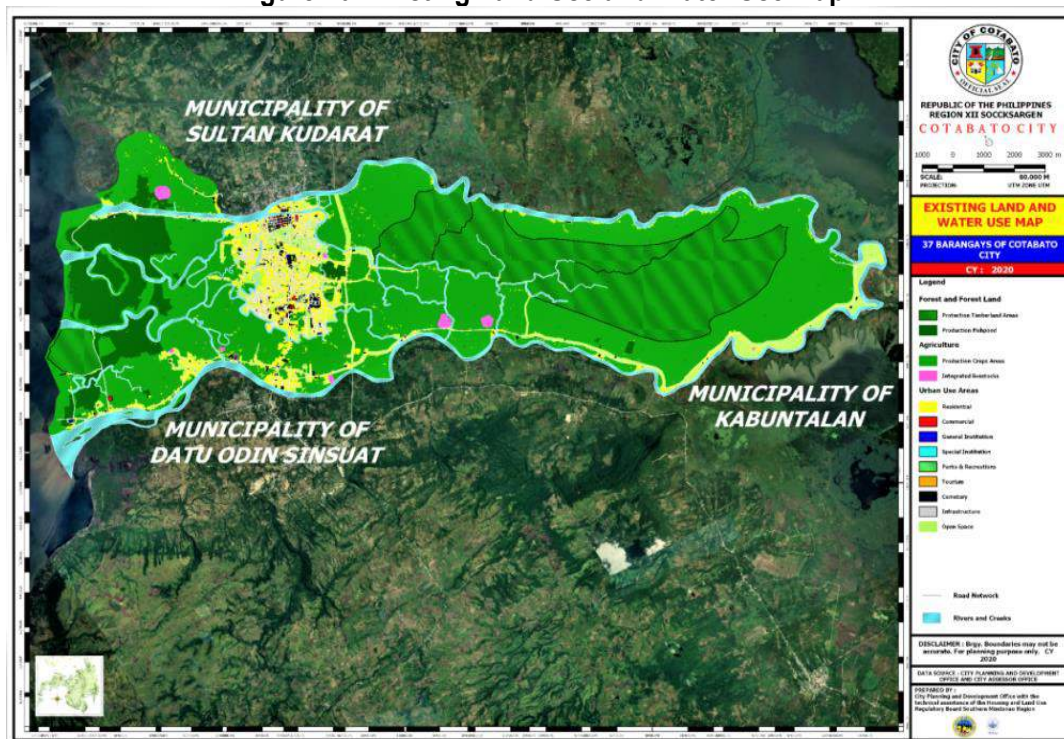
The secondary growth nodes of Barangays Kalanganan Mother and Kalanganan 2, both at the western part and sitting adjacent the other, had setback as minor growth nodes. This can be attributed to the delayed completion of the stimulus-which is the seaport. The seaport, a project of the Philippine Ports Authority, is divided into phases. Currently, it is still in its first phase –Construction of causeway and trestle. The entire project has four phases and the last three has no guaranteed fund yet. The circumferential road connecting both barangays is also undergoing construction which when completed may support the seaport and facilitate even more the growth of the node.

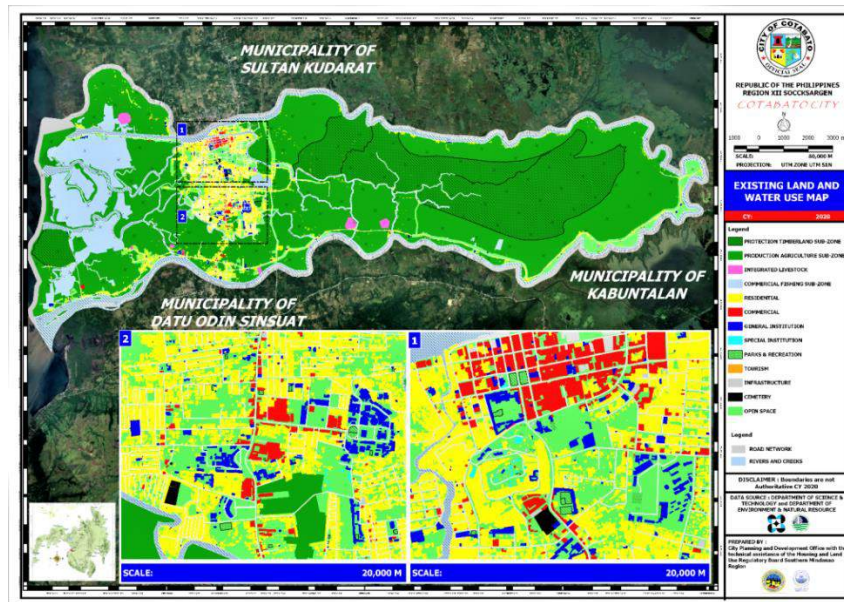
There were attempts to fund (from national source) the physical access to another secondary node formerly known as Doruelo estate, now owned by the City Government of Cotabato. The area is still inaccessible, except through water transport, due to lack of bridge leading to the same. Further west of the city is another growth stimulus which was proposed to be an Integrated Terminal. Further study resulted in the dropping of the proposed project as it may not be viable anymore owing to its exposure to flood. Setting up a transport terminal may encourage the construction of settlements or businesses in its surrounding and expose more build-ups and putting more population at risk to flood. It may even be more costly or unfeasible for public transport (buses and vans) to continue its trips to and from the terminal during time of inundation.

Table 09: Existing Land Use Areas

Land Use Categories	Area (ha)	Percent to Total
Forest and Forest Land	4977.614	28%
Agriculture	8637.87	49%
Urban Use Areas		
Residential	539.5654	3%
Commercial	56.46039	0%
General Institution	49.13717	0%
Special Institution	1.835885	0%
Parks & Recreations	7.269903	0%
Tourism	0.403299	0%
Cemetery	5.022299	0%
Infrastructure	6.419523	0%
Open Space	899.1703	5%
Water Uses		
Rivers and Creeks	2413.8	14%
Total	17594.57	100%

Figure 10: Existing Land Use and Water Use Map





III. SOCIO-DEMOGRAPHIC PROFILE

Cotabato City registered a total population of 299,438 in the 2015 Population Census with a population growth rate of 1.86%. An additional count of 27,652 individuals compared to the 2010 Population of 271,786. From 2000 to 2010 the city recorded a population growth of 5.06% in a period of 10 years.

Sex Ratio:

For 2 Census years (2010 and 2015) female outnumbered the males. The sex ratio for 2010 and 2015 is 96 males for every 100 females.

Population distribution by sex:

Figures 11 and 12 below illustrate the population distribution by sex for the 2010 and 2015 Census, respectively both shows that the females outnumbered the males with a very slim difference. In 2010, the female population comprises 51% of the total population while the male is at 49%. Almost no apparent changes are observed compared to 2015.

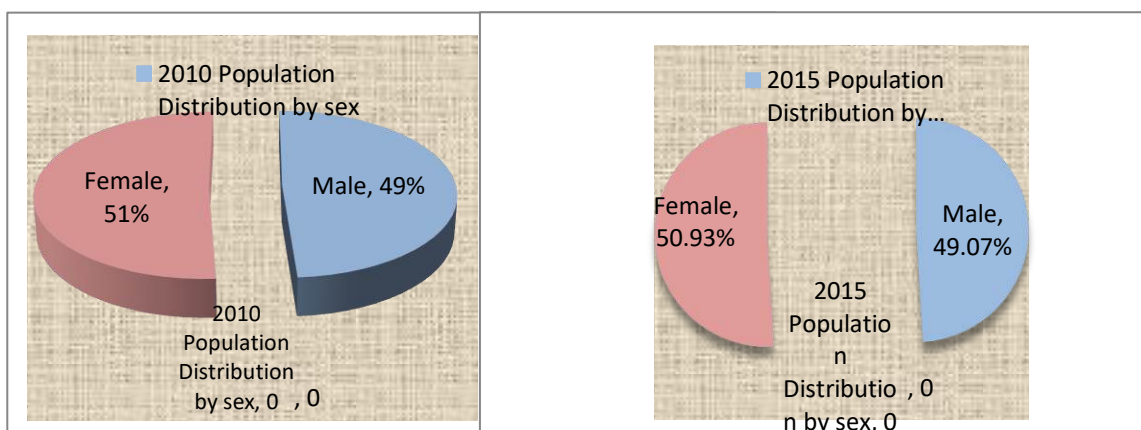


Table13 ; DE-1. Population Composition by School-Age, Working-Age, Dependent-Age Group and Sex, Year 2015

Age Group	Both Sexes	Male		Female		Sex Ratio
		No.	%	No.	%	
School going population						
Pre-school (3-6)	28,928	14,993	52%	13,935	48%	1.08
Elementary (7-12)	42,280	21,289	50%	20,991	50%	1.01
Secondary (13-18)	41,547	20,031	48%	21,516	52%	0.93
Tertiary (19-22)	24,455	11,558	47%	12,897	53%	0.90
Working Age (15-64)	185,950	89,476	48%	96,474	52%	0.93
Labor Force (15 and over)	187,285	90,113	48%	97,172	52%	0.93
Dependent Population	112,273	56,737	51%	55,536	49%	1.02
Young Dependents (0-14 Yrs. Old)	103,797	52,800	51%	50,997	49%	1.04
Old Dependents (65 Yrs Old & over)	8,476	3,937	46%	4,539	54%	0.87

Source: Computed based on latest NSO/PSA data on household population by age group

Note: Sex ratio = (No. of male/No. of female) x 100

Table DE1 shows the population composition by school going age, by level of education, working age, labor Force and dependent population as of the 2015 Population Census, by sex and sex ratio. The city has a total school going population of 137,210 ages 3-22 years old whereby the male comprises a total population of 67,871 or 49.46% from the total school going population, while the female population recorded a little higher at 69,339 or 50.53%, this makes the sex ratio of 98%.

The school going population breaks down into four (4) levels of education: For the Pre-school (aged 3-6 years old) the city has a total population of 28,928; Elementary (7-12 years old) registered the largest population for the school going children at 42,280; followed by Secondary (13-18 years old) with a total count of 41,547 and the least is the tertiary level (19-22 years old) at 24,455 students.

The Philippine Statistics Authority (PSA) define Working Age Population refers to persons aged 15 years old and over who are present at the time of visit whose usual place of residence is the sample household regardless of their length of stay in the household. The city has recorded a total of 185,950 persons in the Working Age Population (15-64 years old) of which 48% comprise the male and 52% female with a 93% sex ratio.

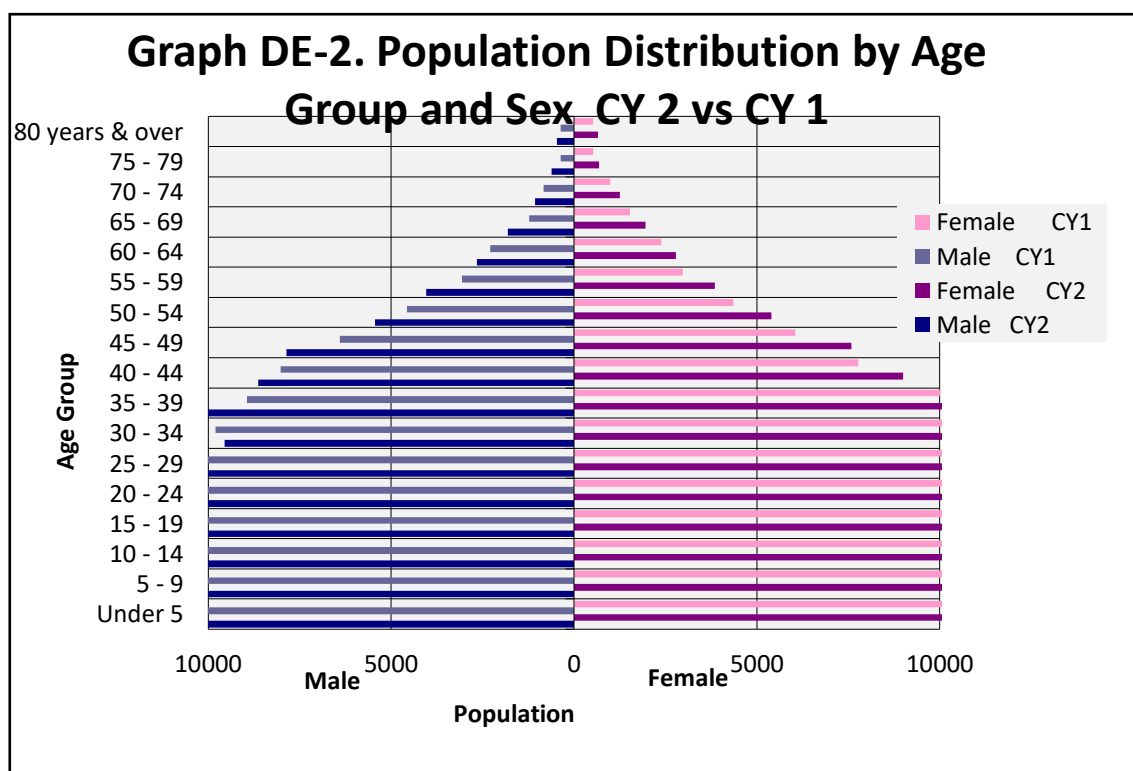
Labor force is defined as referring to population 15 years old and over, who are called work force, in abled-bodied, willing people who are currently employed or looking for work. The city has a total of 187,285 individuals belonging to the Labor force with the same sex ratio proportion with the working age.

Dependent population refers to population that does not work and relies on others for the goods and services they consume, there are 2 kinds of dependent population, the young dependents comprises the ages 0-14 years old and old dependent comprising ages 65 and over. The city has a total dependent population of 112,273 or 37.5% from the total population; 34.7% belongs to the young dependents and about 2.8% are old dependents.

Table 14; DE-2 Population Distribution by Age Group and Sex CY 2015 and 2010

Age Group	Censal Year 2 (2015)			Censal Year 1 (2010)		
	Male	Female	Total	Male	Female	Total
Under 5	-17,725	16,537	34,262	-15,130	14,660	29,790
5 - 9	-18,007	17,293	35,300	-16,787	16,262	33,049
10 - 14	-17,236	17,195	34,431	-16,149	16,216	32,365
15 - 19	-16,521	18,246	4,767	-15,379	16,882	32,261
20 - 24	-13,707	15,369	29,076	-12,695	13,923	26,618
25 - 29	-11,610	12,822	24,432	-11,362	12,660	24,022
30 - 34	-9,552	10,894	20,446	-9,803	10,494	20,297
35 - 39	-10,008	10,986	20,994	-8,944	10,006	18,950
40 - 44	-8,631	9,000	17,631	-8,017	7,773	15,790
45 - 49	-7,857	7,583	15,440	-6,399	6,061	12,460
50 - 54	-5,438	5,396	10,834	-4,569	4,355	8,924
55 - 59	-4,046	3,846	7,892	-3,058	2,974	6,032
60 - 64	-2,654	2,790	5,444	-2,297	2,386	4,683
65 - 69	-1,810	1,955	3,765	-1,231	1,532	2,763
70 - 74	-1,063	1,257	2,320	-836	985	1,821
75 - 79	-606	683	1,289	-365	528	893
80 years & over	-463	652	1,115	-359	532	891
Total	146,934	152,504	299,438	133,380	38,229	271,609

Source: National Statistics Office/Philippine Statistics Authority/Municipal Records



Source: National Statistics Office/Municipal Records

Table DE-2 Illustrates the population distribution by age bracket and by sex for the time period 2010 compared to 2015. In 2010 the city total population is at 271, 609 having 133,380 males slightly lower than the female population at 138,229. In 2015 Census recorded a total population of 299,438 that

is an additional 27,829 persons from the previous census, with total male population of 146,934 and the female at a constant slightly higher with the male at the total count of 152,504.

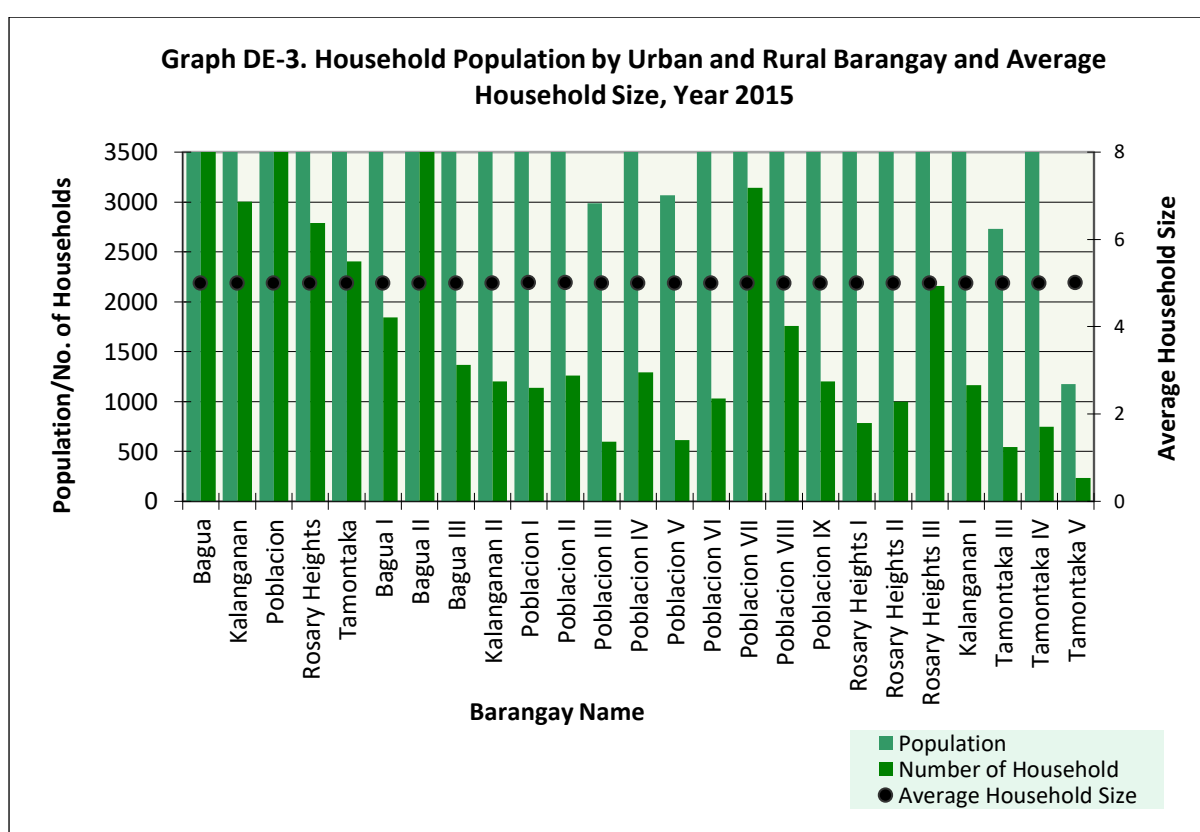
The young dependents comprise the ages from 0-14 years old recording a total of 95,204 in 2010 and reached 103,993 in 2015, they are the group who are unable to support themselves and depend on their providers to survive. The children population ages 0–17-year-old registered at 114,560 or 41.21% from the total population in 2010 with 57,293 male and the female slightly lower at 57,267 children. In 2015 the children population went up to 124,956 children with male population at 63,013 and the female again slightly lower at 61,943.

The labor force or the working population range from ages 15-64 years old compose of 170,037 individuals in 2010 and reached 186,956 in 2015, this group support the dependents both young and old. The old dependents belong to ages from 64 years old and over recorded a total count of 6,368 Senior Citizens in 2010 and 8,489 in 2015. The Women in Reproductive Age (WRA) comprise the ages 15-45 years old registered a total of 77,799 women or 29% from the total population in 2010 and 78,834 in 2015. The widest population group for both 2010 and 2015 were from age bracket 5-9 years old.

Table 14; DE- 3. Household Population by Urban and Rural Barangay and Average Household Size, Year 2015

Barangay	Population	Number of Household	Average Household Size
Urban			
Bagua	18,137	3,627	5.00
Kalanganan	15,019	3,004	5.00
Poblacion	20,734	4,147	5.00
Rosary Heights	13,943	2,789	5.00
Tamontaka	12,027	2,405	5.00
Bagua I	9,206	1,841	5.00
Bagua II	19,720	3,944	5.00
Bagua III	6,847	1,369	5.00
Kalanganan II	5,999	1,200	5.00
Poblacion I	5,677	1,135	5.00
Poblacion II	6,302	1,260	5.00
Poblacion III	2,985	597	5.00
Poblacion IV	6,456	1,291	5.00
Poblacion V	3,070	614	5.00
Poblacion VI	5,151	1,030	5.00
Poblacion VII	15,712	3,142	5.00
Poblacion VIII	8,786	1,757	5.00
Poblacion IX	5,998	1,200	5.00
Rosary Heights I	3,931	786	5.00
Rosary Heights II	5,006	1,001	5.00
Rosary Heights III	10,786	2,157	5.00
Rosary Heights IV	4,377	875	5.00
Rosary Heights V	5,870	1,174	5.00
Rosary Heights VI	6,846	1,369	5.00
Rosary Heights VII	9,257	1,851	5.00
Rosary Heights VIII	8,524	1,705	5.00
Rosary Heights IX	7,802	1,560	5.00
Rosary Heights X	15,732	3,146	5.00
Rosary Heights XI	7,864	1,573	5.00

Rosary Heights XII	4,664	933	5.00
Rosary Heights XIII	4,947	989	5.00
Tamontaka I	4,423	885	5.00
Tamontaka II	4,184	837	5.00
Sub-Total	285,982	40,296	7.10
Rural		3,627	
Kalanganan I	5,808	3,004	5.00
Tamontaka III	2,730	4,147	5.00
Tamontaka IV	3,741	2,789	5.00
Tamontaka V	1,177	2,405	5.01
Sub-Total	13,456	1,841	5.00
Total	299,438	3,944	6.97

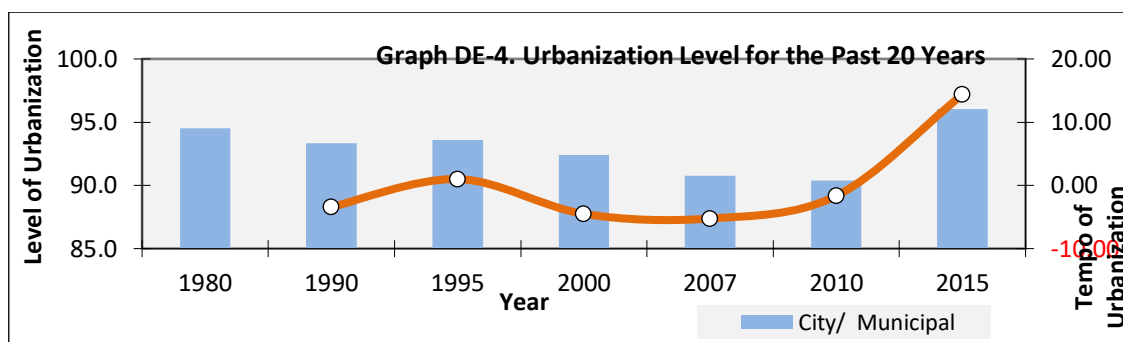


The DILG guidelines for the formulation of Comprehensive Development Plan (CDP) and the Philippine Statistics Coordination Board (PSCB) defines the urban areas as follows: 1) If a barangay has a population of 5,000 or more, then a barangay is considered urban or; 2) If a barangay has at least one establishment with a minimum of 100 employees, a barangay is considered urban, or 3) If a barangay has 5 or more establishment with a minimum of 10 employees, and 5 or more facilities within the two kilometer radius from the barangay is considered urban. The city has 37 barangays - 34 barangays are identified urban with a total population of 291,790 or 58,355 households, using the average household size of 5 for Cotabato City and 3 barangays were classified as rural with only 7, 648 population or a, 529 household. Hence the city is 97.44% urban and 2.55% rural.

Table DE-4. Urbanization Level for the Past 20 Years

Year	City/Municipal Population			Average Yearly Population Growth Rate (%)		Average 5-Year Tempo of Urbanization (%)	Level of Urbanization (%)	
	Urban	Rural	Total	Urban	Rural		City	Provincial
1980	79,270	4,601	83,871				94.5	45.5
1990	118,601	8,464	127,065	4.96	8.40	-3.43	93.3	44.8
1995	137,398	9,381	146,779	3.17	2.17	1.00	93.6	44.0
2000	151,400	12,449	163,849	2.04	6.54	-4.50	92.4	45.2
2007	235,245	23,908	259,153	7.91	13.15	-5.24	90.8	47.0
2010	245,637	26,149	271,786	1.47	3.12	-1.65	90.4	
2015	287,606	11,832	299,438	3.42	-10.95	14.37	96.0	

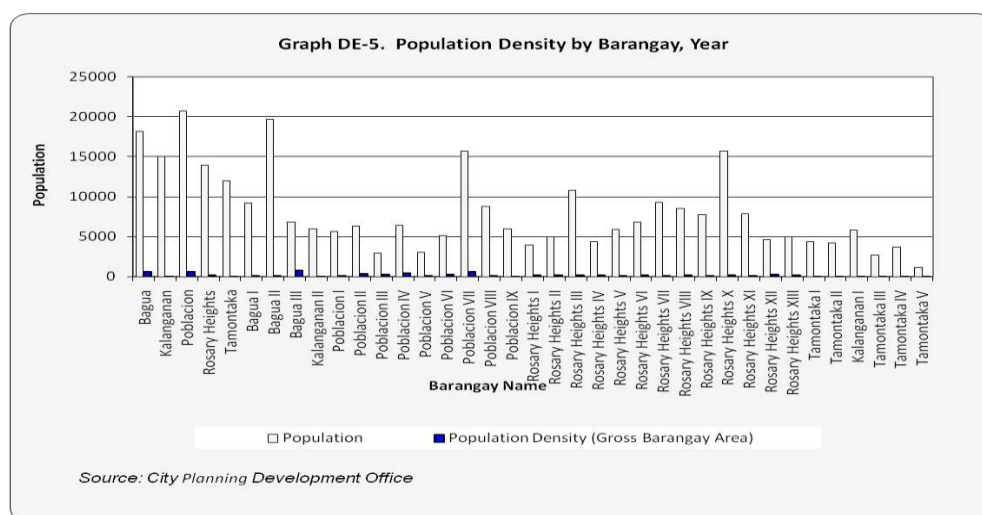
Notes: Average 5-Year Tempo of Urbanization (%) = (Ave. Urban Pop'n Growth Rate – Ave. Rural Pop'n Growth Rate)
Level of Urbanization = Urban Population/Total Population) x 100



In 1980 the city recorded a total population of 83,871, of which the urban population is at 79,270 and 4,601 inhabitants in the rural barangays, this means the city is 94.5% urban level; in 1990, after 10 years, a rapid increase of 4.96% in the urban population, it has reached to a total of 118,601 urban dwellers and recorded more than 45% increase for rural areas at 8,464; from 1995 to 2000 showed a decreasing pattern of -4.50% or 92.4% urban; and in 2007 showed the biggest lift from 2.04% to 7.91% urban tempo reaching a total urban population of 235,245 and then turn in a sudden drop to the lowest point of 1.47% urban tempo. And in 2015, somehow normalize the urban tempo to 3.76% urban growth, registering a total of 291,790 urban inhabitants and only 7,648 rural dwellers in 2015.

Table DE-5. Population Density by Barangay, Year 2015

Barangay	Population	Gross Area (ha)	Population Density (Gross Barangay Area)	Barangay	Population	Gross Area (ha)	Population Density (Gross Barangay Area)
Urban				Rosary Heights V	5,870	59.91	98
Bagua	18,137	30.59	593	Rosary Heights VI	6,846	38.73	177
Kalanganan	15,019	2,206.66	7	Rosary Heights VII	9,257	81.15	114
Poblacion	20,734	35.18	589	Rosary Heights VIII	8,524	59.55	143
Rosary Heights	13,943	77.33	180	Rosary Heights IX	7,802	85.86	91
Tamontaka	12,027	315.04	38	Rosary Heights X	15,732	104.98	150
Bagua I	9,206	185.59	50	Rosary Heights XI	7,864	84.72	93
Bagua II	19,720	176.59	112	Rosary Heights XII	4,664	16.54	282
Bagua III	6,847	8.73	785	Rosary Heights XIII	4,947	31.97	155
Kalanganan II	5,999	2,107.40	3	Tamontaka I	4,423	280.92	16
Poblacion I	5,677	68.60	83	Tamontaka II	4,184	461.88	9
Poblacion II	6,302	17.68	356	Subtotal	285,982	8,540	33
Poblacion III	2,985	10.90	274	Rural			
Poblacion IV	6,456	15.34	421	Kalanganan I	5,808	1,158.53	5
Poblacion V	3,070	28.32	108	Tamontaka III	2,730	525.50	5
Poblacion VI	5,151	22.38	230	Tamontaka IV	3,741	1,880.35	2
Poblacion VII	15,712	26.92	584	Tamontaka V	1,177	5,494.78	0
Poblacion VIII	8,786	166.80	53	Subtotal	13,456	9,059.17	12
Poblacion IX	5,998	1,594.47	4	Total	299,438.00	17,599.16	17
Rosary Heights I	3,931	28.34	139	Notes: Population Density = $\frac{\text{Population}}{\text{Gross Area}}$			
Rosary Heights II	5,006	27.82	180				
Rosary Heights III	10,786	50.88	212				
Rosary Heights IV	4,377	32.25	136				

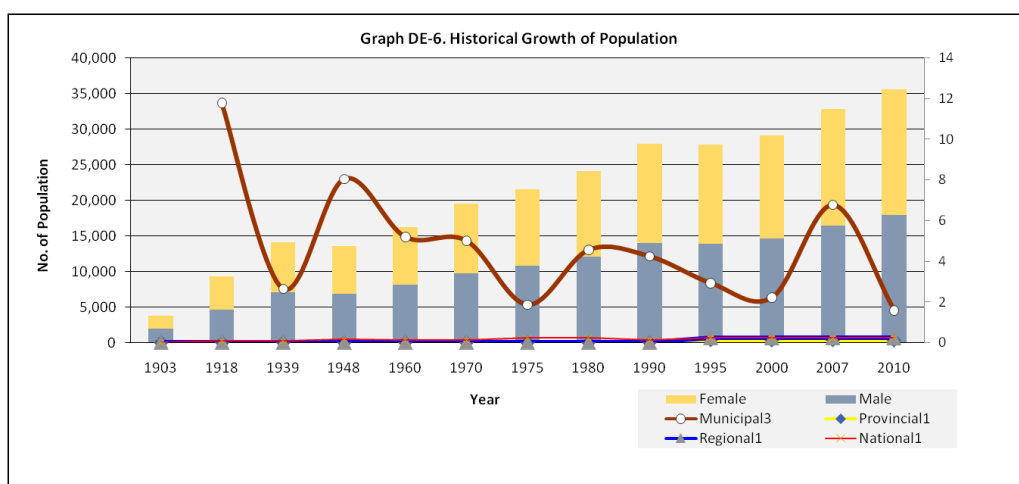


The city has a total Land Area of 17,599 square hectares and presently has a density of 17.014 persons per square hectares. The table above shows the population density by barangay, and it registered that in 2015 the most densely populated barangay is Barangay Bagua 3 at 785 persons per square hectare, followed by Barangay Bagua Mother at 593 persons per square hectare, next is Poblacion Mother at 589 persons per square hectare, while the least dense barangay is Tamontaka 5 at less than 1 person per square hectare, followed by Tamontaka 4 at 2 person per square hectare and third is Kalanganan 2 at 3 persons per square hectare.

Table DE-6. Historical Growth of Population

City Annual Growth Rate										
Population				Increase/Decrease						
Year	Male	Female	Total	Male	Female	Total	City	Provincial	Regional	National
1903	541	562	1,103							
1918	2,880	2,990	5,870	2,339	2,428	4,767	11.79			
1939	4,988	5,179	10,166	2,108	2,188	4,296	2.65			
1948	10,014	10,393	20,407	5,025	5,216	10,241	8.05			
1960	18,401	19,098	37,499	8,387	8,705	17,092	5.20			2.87
1970	30,023	31,161	61,184	11,622	12,063	23,685	5.02	5.30	6.32	3.03
1975	32,924	34,173	67,097	2,902	3,011	5,913	1.86	0.26	1.44	2.75
1980	41,155	42,716	83,871	8,231	8,543	16,774	4.56	3.54	4.73	2.66
1990	62,351	64,714	127,065	21,195	21,999	43,194	4.24	3.07	3.37	2.33
1995	72,024	74,755	146,779	9,674	10,040	19,714	2.93	2.30	3.25	2.32
2000	80,401	83,448	163,849	8,376	8,694	17,070	2.22	2.29	2.69	2.36
2007	127,166	131,987	259,153	46,766	48,538	95,304	6.77	2.19	2.41	2.04
2010	33,380	138,229	271,609	6,214	6,242	12,456	1.58	3.39	2.68	1.57
2015	146,934	152,504	299,439	13,554	14,275	27,829	1.97	2.27	1.90	1.70

Source: NSO/PSA Use latest annual growth rate from Table DE-15

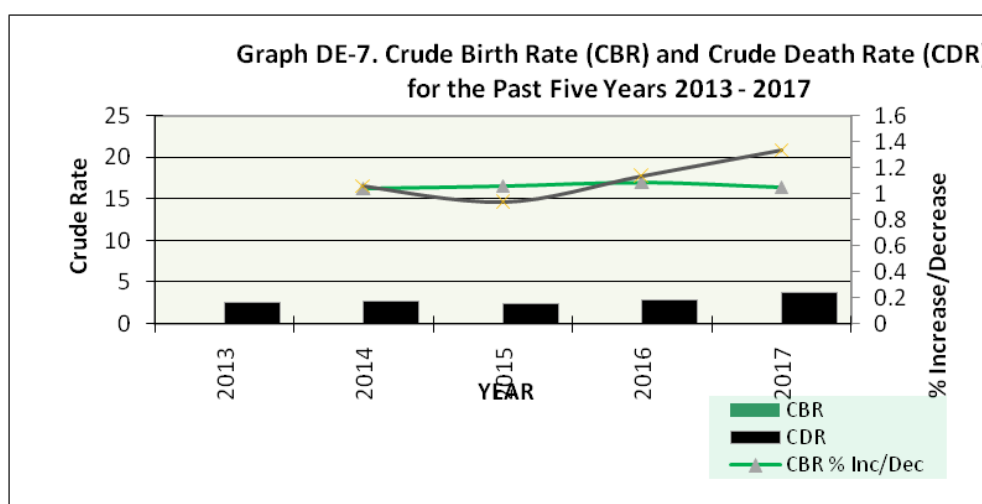


The 1st Census was conducted in 1903 recording only a total population of 1,103 inhabitants, next was in 1918 registering the city population at 5,870 with a growth rate of 11.79% from the first census, the biggest growth rate recorded in the history of the city in a period of 15 years; then a drop in growth rate was recorded in 1939 at only 2.65% in 21 years. 1948 recorded the second highest growth rate at 8.05% in just 9 years interval, registering a total population of 20,407; 1960 and 1970 nailed the growth rate at 5% or slightly higher. 1975 registered the second lowest growth rate, registering only an additional of 5,913 individuals to its population from 1970 or 1.86%; 1980 and 1990 again peg its growth rate at 4.56% and 4.24% respectively; the down trend in growth rate continues in 1995 and 2000 at 2.93% and 2.22%. 2007 registered the third highest growth rate at 6.77% in only 7 years, the highest increase in terms of additional individuals of 95,304, registering a total population 259,153; 2010 recorded the lowest growth rate at 1.58% in only 3 years with registered total population of 271,609 and the latest census resulted a total population of 299,438 holding the record of third lowest growth rate at 1.97% in 5 years.

**Table DE-7. Crude Birth Rate (CBR) and Crude Death Rate (CDR)
for the Past Five Years/Planning Period (2006- 2010)**

Period	CBR	% Increase/Decrease from Previous Year	CDR	% Increase/Decrease from Previous Year
2013	9.90%		2.48	
2014	10.33%	1.04	2.63	1.06
2015	10.95%	1.06	2.45	0.93
2016	11.90%	1.09	2.77	1.13
2017	12.47%	1.05	3.7	1.34

Notes: Crude Birth Rate (CBR) refers to the number of live births per 1,000 mid-year population
Crude Death Rate (CDR) refers to the number of deaths per 1,000 mid-year population



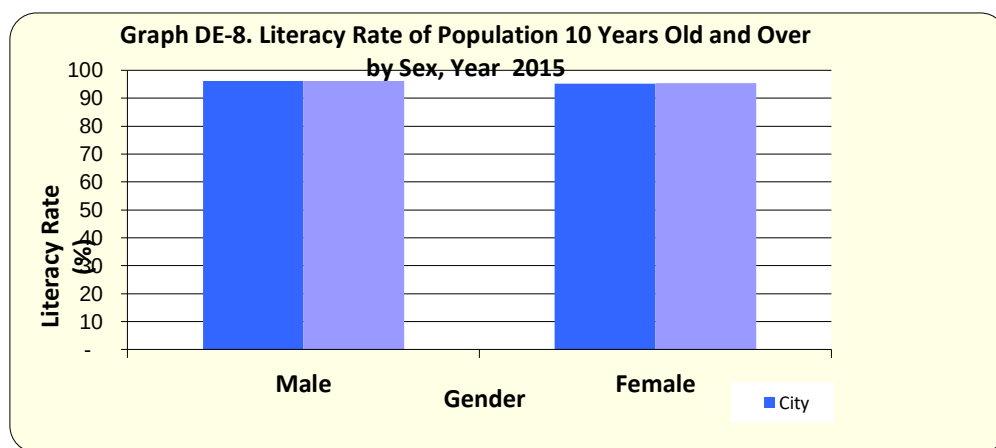
The City Health Office reported a gradual increasing trend in Crude Birth Rate, it has recorded in 2013 at 9.90% and gradually increased in 2014 at 10.33% to 10.95% in 2015 and 11.90% in 2016, but slightly drop in 2017 at 1.05% but despite the decrease it has shown little or no significant impact as the upward trend of birth rates per year has not been disturbed.

The city is the seat of the Cotabato Regional and Medical Center (CRMC), a public tertiary hospital that caters to all health care needs from the neighboring towns, and this directly affect the crude birth rate and death rate for the city as all cases were recorded in Cotabato City.

Table DE-8. Literacy Rate of Population 10 Years Old and Over, by Sex Year 2015

Indicator	City						Regional					
	Male		Female		Both Sex		Male		Female		Both Sex	
	No.	Rate %	No.	Rate %	No.	Rate %	No.	Rate %	No.	Rate %	No.	Rate %
Literate	106,897	96	112,971	95	219,868	96	1,708,529	96	1,631,938	95	3,340,467	96
Illiterate	4,305	4	5,703	5	10,008	4	69,392	4	77,934	5	147,326	4
Total (Population >10yr)	1,202		118,674		29,876		1,777,921		1,709,872		3,487,793	

Note: Rate (%) = (No. per indicator / Total population > 10 yr) x 100



The city Literacy Rate as of 2015 for both sexes is 96%, the male also participated with 96% literacy rate and comprises a total population of 106,897 while the female is at 95% or a total of 112,971 women, slightly down by 1% with the male counterpart. Region XII shows a mirror like image with the city having a total Literacy Rate of 96% and also 96% for male and 95% for the female. On the other side the city Illiteracy rate is recorded at only 4% for both sexes with only 4% for the male and 5% for the female. Again the region shows also an identical pattern of 4% illiteracy rate for the entire region and 4% goes to male and 5% for the female.

Table DE-9 . Household Population by Mother Tongue, Year 2010

Mother Tongue	Household No.	% of Total Households
Bajao	214	0.078789731
Bikolano	160	0.058908210
Binisaya	17,751	6.535497719
Boholano	244	0.089835020
Cebuano	17,340	6.384177255
Caviten-Chavacano	416	0.153161346
Chinese	656	0.241523661
Cotabateno	854	0.314422571
Cotabateno-Chavacano	1,576	0.580245868
Hiligaynon(Ilonggo)	12,121	4.462665081
Ilocano	2,807	1.033470909
Iranon	31,883	11.738565364
Tagalog	12,606	4.641230593
Teduray	2,652	0.976403580
Waray	458	0.168624751
Maguindanao	158496	58.354472790
Manobo	59	0.021722402
Maranao	6,928	2.550725491
Tausog	1,959	0.721257396
Others	2,429	0.894300263
Total	271,609	100

Source: Census of Population, NSO/PSA

The latest disaggregated record for population distribution by Mother Tongue by the Philippine Statistical Authority (PSA) was during the Population Census 2010 and it shows that the city is a majority Maguindanao speaking community comprising 58% of the population, followed by Iranon at 11.7%, 6.53% are Binisaya, and 6.38% were Cebuano, and the rest belong to relatively other local language.

Table DE-10. Population by Religious Affiliation, Year 2015

Religious Affiliation	No. of People	% of Total Population
Catholics	59,493	20%
Iglesia ni Cristo	989	0%
Muslims	228036	76%
Other	10920	4%
Total	299438	100%

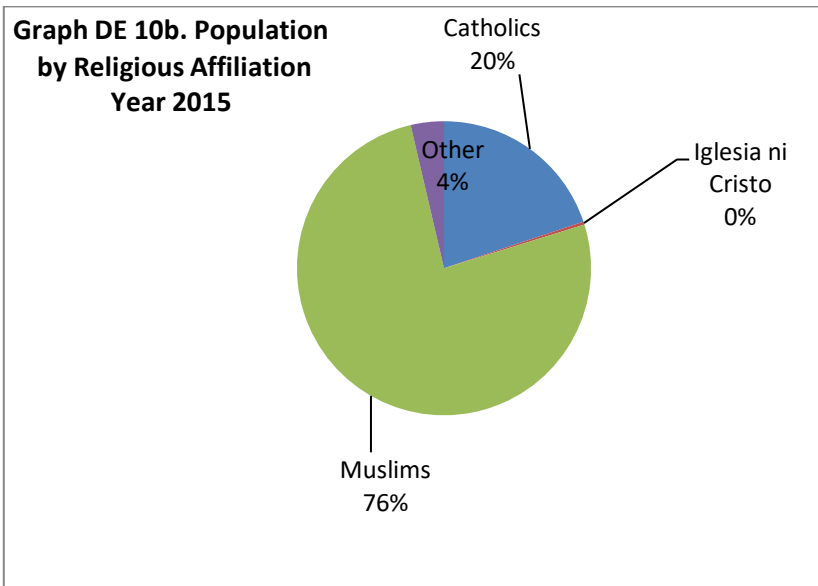


Table DE-10 shows the population distribution by Religious Affiliation in 2015. The Muslims and/or Islam have the greatest number at 228,036 which is 76% of the whole population. Catholics are second at a count of 59,493 which is 20%. Iglesia ni Cristo have the least number at 989 or less than 1 percent of the total population. Others were distributed from other sector and/or unidentified, registering a total of 10,920 or 4 percent.

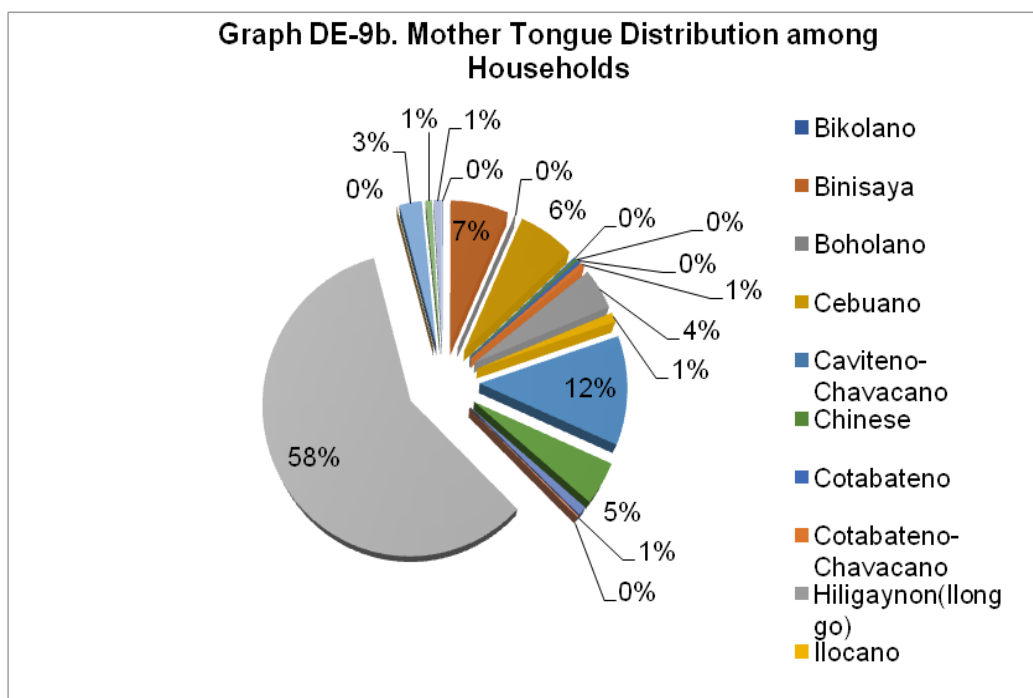


Table DE-11 Inventory of Religious Establishment for Year 2019

Barangay	Name of Religious Establishment	Type of Religion	Brgy	Name of Religious Establishment	Type of Religion
RH 1	Sto Niño	Catholic	Rh 7	Masjid Abdulrahman	Islam
	St. Michael Archangel	Catholic		Masjid Dawwah	Islam
	Four Gospel Church	Protestant		Masjid Kalillintad	Islam
RH 2	Masjid Tantawan	Islam	RH 8	Masjid Darussalam	Islam
	Our Lady of Fatima	Catholic		Masjid Al-Mansoor Albuahir	Islam
	Immaculate Concepcion Cathedral	Catholic		Church of Christ	Protestant
	Our Lady of Lourdes Chapel	Catholic		Sta. Cruz Chapel	Catholic
	Our Mother of Perpetual Help Chapel	Catholic		Masjid Dimapanat	Islam
	Pit Senyor Sto. Niño	Catholic		Masjid Jaffar Bin Mokolid	Islam
	Masjid Ampatuan	Islam		Masjid Unged	Islam
RH 3	Masjid Dr. Blah K. Usman	Islam	RH 9	Masjid Ohood	Islam
	Masjid Al Rahman	Islam		Masjid Division	Islam
	Masjid Maulana	Islam		Masjid Inon	Islam
	Masjid Doton	Islam		St. Joseph The Worker Parish	Catholic
	Masjid Abubakar	Islam		Masjid Gufran	Islam
	Masjid Al Hudo	Islam		Masjid Kunesa	Islam
	Masjid Lauban	Islam		Masjid Samama	Islam
	Masjid Nora	Islam		Masjid Em Manor	Islam
	Masjid Sampulna	Islam		Masjid Rahma	Islam
	Sr. Santo Niño Chapel	Catholic		Masjid Binembakan	Islam
	Sr. San Agustin	Catholic		Masjid Al-noor	Islam
	Archbishop Mongeau Chapel	Catholic		Chapel Sto. Niño	Catholic
RH 4	Masjid Al Burhan	Islam		Church of Christ	Protestant
	Masjid Purok Demaseray	Islam		Church of Refuge New Life	Protestant
	Masjid CCSPC	Islam		Masjid Abdulrahman	Islam
	Christ the King	Protestant		Masjid Dawwah	Islam
	Bible Baptist Church	Protestant		Masjid Kalillintad	Islam
	St. Eugene De Mazenod Chapel	Catholic		Masjid Darussalam	Islam
	Sr. Santo Niño CHAPEL	Catholic		Masjid Al-Mansoor Albuahir	Islam
	Dr. P Ocampo High School	Catholic		Church of Christ	Protestant
RH 5	Masjid Hidayah	Islam		Sta. Cruz Chapel	Catholic
	Masjid Andig	Islam	RH 10	San Isidro Church	
	Masjid Khairan	Islam		Masjid Althadya	
	Masjid 5 th Street	Islam		Masjid AsSandre	
	Masjid Bin Usman	Islam		Masjid Yusuf Kasuyo	
	Masjid Al Madina Islamiya	Islam		Bai Mombu Amp.(Masjid)	
	Mother Perpetual Church	Catholic		Anchor Bay Evangelista Church	
	Iglesia ni Kristo	Protestant		Mandanas Elementary School	
RH 6	Masjid AL-Qraifi	Islam		Bishop's Palace	
	Masjid Al-nur	Islam		OND Mother House	
	Masjid Bahrain	Islam		New Horizon Southern Baptist Church	
	Masjid Al-Huda	Islam		Assemble of God Family Fellowship	
	Masjid Hidayah	Islam		Masjid CRMC	
	Masjid Al-Bumabarak	Islam		United Pentecostal Church	
	Jesus Christ Church	Protestant		Episcopal Church	
	Mother Perpetual Church	Catholic		Marian Movement of Priest	
RH 7	Iglesia ni Kristo	Protestant		A4 College of Peace and Wise	n/a
	Immaculate Conception	Catholic		Good Shepherd	Protestant
	Masjid Barter	Islam		Masjid Al Hidayah	Islam
	Masjid Sid ik	Islam		Masjid Al Hidayah	Islam
	Masjid Al-Aqsa	Islam		Masjid Midtimbang/Ampatuan	Islam
	Masjid Mangulamas	Islam			

RH 10	Masjid Al Sharip	Islam
	Masjid Rajah Buayan	Islam
	Masjid Saqafah	Islam
	Masjid Canizares	Islam
	Masjid Abduljabar	Islam
	Masjid Nur Alhuda	Islam
	Masjid Tauba	Islam
	Masjid Balabaran	Islam
	Masjid Al huda Bagundang	Islam
	Masjid UmmoFalih	Islam
	Masjid Khadigyah	Islam
RH 11	San Isidro Labrador	Catholic
	Sr. Santo Niño Canizares	Islam
	Masjid Morsid	Islam
	Madrasah Morsid	Islam
	Masjid Al Haqq	Islam
	Masjid Fatima	Islam
	Masjid Alison	Islam
	Masjid Al Wihdah	Islam
	Masjid Musineen	Islam
	Masjid Khalizhahraniy Talapas	Islam
	Chapel San Roque	Catholic
	Our Lady of Peñafrancia	Catholic
	San Antonio Four Square Gospel	Protestant
	San Antonio de Padua	Catholic
RH 12	United Penti Costal Church Phil	Protestant
	Masjid Aj-Rahman	Islam
	Masjid Zamzam	Islam
	San Antonio de Padua 1	Catholic
	San Antonio de Padua 2	Catholic
RH 13	Masjid	Islam
	Masjid	Islam
	Masjid	Islam
	Kingdom Hall Jehovah's Witnesses	Protestant
Pob Mother	Masjid Al- Tujjar	Islam
	Masjid A-lil Amir	Islam
	Masjid Nurul Islam	Islam
	Masjid Sogiya	Islam
	Masjid Solano Buliao 1	Islam
	Masjid Pindulonan	Islam
	Masjid Ali Macarban	Islam
	Masjid Abbubakar As Siddiq	Islam
	Masjid IB'N Omar	Islam
	Masjid Campio	Islam
	Masjid Ulandangen 2	Islam
	Masjid Haron	Islam
	Masjid SiddikhLumayon	Islam
	Masjid Lumayon 1	Islam
	Masjid Al Motaire	Islam
Pob 1	Masjid Bangsamoro	Islam
	Masjid Tawbah	Islam
	Masjid Usmaniya	Islam

Pob 8	Masjid Kitfi	Islam
	Masjid Rahman	Islam
	Madrasah Najiyat	Islam
	Masjid Bai Laga Al Islamiyah	Islam
	Masjid Datu Ali Basah	Islam
	Masjid Datu Sema Kalantungan	Islam
	Masjid Bqi Maria Pinadtaya	Islam
	Masjid Rampak	Islam
	Masjid Sakargiling	Islam
	Masjid Shuhada Al Islam	Islam
	Masjid Al Rasheed(Purok Dalubagan)	Islam
	Masjid Adzis	Islam
	Masjid Hidayah	Islam
	Masjid Piqaw Dawah Islamiyah	Islam
	Masjid Arap	Islam
	Masjid Nasser Bansalao	Islam
	Masjid Basser(Sangingan)	Islam
	Masjid Dante Pasawilan	Islam
Pob 8	Masjid Kitfi	Islam
	Masjid Rahman	Islam
	Madrasah Najiyat	Islam
	Masjid Bai Laga Al Islamiyah	Islam
	Masjid Datu Ali Basah	Islam
	Masjid Datu Sema Kalantungan	Islam
	Masjid Bqi Maria Pinadtaya	Islam
	Masjid Rampak	Islam
	Masjid Sakargiling	Islam
	Masjid Shuhada Al Islam	Islam
	Masjid Al Rasheed(Purok Dalubagan)	Islam
	Masjid Adzis	Islam
	Masjid Hidayah	Islam
	Masjid Piqaw Dawah Islamiyah	Islam
	Masjid Arap	Islam
	Masjid Nasser Bansalao	Islam
	Masjid Basser(Sangingan)	Islam
	Masjid Dante Pasawilan	Islam
Bagua Mother	Masjid Al Ansar (Mahad)	Islam
	Masjid Amir BinnKhatab	Islam
	Masjid Nahda	Islam
	Masjid Palacala	Islam
	Masjid Sampalo	Islam
	Sr. San Roque Chapel	Catholic
Bagua 1	Masjid Abubakar Sidiqq (SKC)	Islam
	Masjid Al Husain	Islam
	Masjid Amir Ahmad Mohamaad Al Saadi	Islam
	Masjid Bajunaid	Islam
	Masjid Darul Unsing	Islam
	Masjid Iqra	Islam
	Masjid Midtimbang Udasan	Islam
	Masjid Norodin	Islam
	Masjid Omar	Islam
	Masjid Pagalungan	Islam
	Masjid Piang	Islam

Bagua 2	Masjid Rahmani	Islam
	Masjid Rahman	Islam
	Masjid Rajam uda Budtong	Islam
	Masjid Waqaf	Islam
	Masjid UmmolMuhminin	Islam
	Masjid Hadji Abubakar Kambal Al Islamiya	Islam
	Masjid Fatmah	Islam
	Masjid Al-Ittihad	Islam
	Masjid Al Ayob	Islam
	Masjid Rahmaniya	Islam
	Masjid Albayan	Islam
	Masjid Khalid Binn Waled	Islam
	Masjid Raja BansaSahifa	Islam
	Masjid Abdulraof	Islam
	Masjid Purok Magungaya	Islam
	Masjid Ibadur Rahman	Islam
	Masjid Usman	Islam
	Masjid Mlok	Islam
	Masjid Kutabato Islamic Center	Islam
	Masjid Purok Magungay	Islam
	Masjid Haya AydulKabisi Rahima Allah	Islam
Bagua 3	Masjid Amina	Islam
	San Vicente Ferrer	Catholic
	San Pedro Chapel	Catholic
RH Mother	Masjid Nurulhuda	Islam
	Masjid Camsa	Islam
	Masjid Attayniyah	Islam
	Masjid Samama compoud	Islam
	Masjid Macadar	Islam
	Masjid AsSafah	Islam
	Masjid Maniri	Islam
	Masjid Ampatuan	Islam
	Masjid Nurul Iman	Islam
	Our Lourdes Chapel	Catholic
	Immaculate Conception	Catholic
	Our Lady of Fatima	Catholic
	Our Lady Of Rosary Parish Church	Catholic
	Masjid Al Hidayah DPWH	Islam

Table DE-12. Labor Force Population by Sex and Employment Status, Year 2015

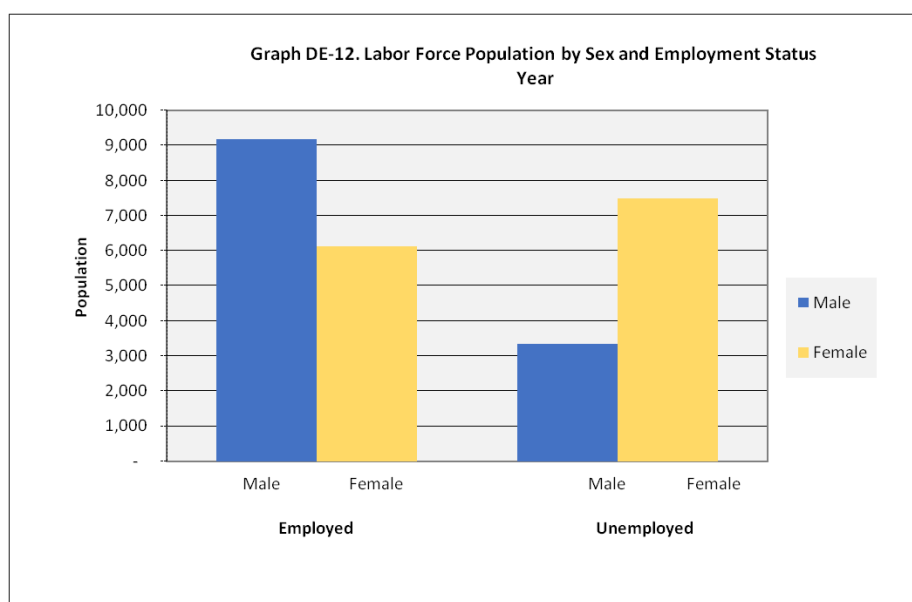
Sex	City					Region XII					
	Population 15 Yrs and Over	Employed	%	Unemployed	%	Population 15 Yrs and Over	Employed	%	Unemployed	%	*Not in Labor Force
Male	89,476	85,315	45.9	4,161	4.7			0.0	-	0.0	
Female	96,474	88,548	47.6	7,926	8.2			0.0	-	0.0	
Both Sexes	185,950	173,863	93.5	12,087	6.5	831,072	806,970	97.1	24,102	2.9	

Notes:

Refer to Table DE-1 to fill up column 2 for the city/municipality. For data on province, use NSO data.

% Employed = $\frac{\text{Employed Population} \times 100}{\text{Population 15 Yrs and Over 100}}$

% Unemployed = $\frac{\text{Unemployed Population} \times 100}{\text{Population 15 Yrs and Over}}$



Labor Force Population are those individuals belong to aged 15 years old and above. For Cotabato City they were 185,950 forces or 59.3% of the entire population. Ninety three point five percent (93.5%) of the city's Labor Force population are gainfully employed, of which 45.9% are male and 47.6% female, and only 6.5% are unemployed, 8.2% of which were unemployed female.

There is no available male and female disaggregated data for Region XII, but it has recorded a total Labor Force Participation Rate of 65.0% or 831,072 people belonging to 15 years and over. A total of 777,052 are gainfully employed and 97.1% and only 2.9% are unemployed.

Table DE-14. Household Population 5 Years Old and Over by Highest Educational Attainment, Year 2015

Highest Educational Attainment	City						Regional	
	Male		Female		Both Sexes		Both Sexes	
	No.	%	No.	%	No.	%	No.	%
Pre-School	4,165	4	3,857	3	8,022	3	125,443	3
Elementary	45,180	38	44,306	36	89,486	37	1,530,691	41
Primary (Grade 1-3)	25,109	21	24,114	19	49,223	20	832,668	22
Intermediate (Grade 4-6)	11,142	9	11,051	9	22,193	9	290,032	8
Graduate	8,929	8	9,141	7	18,070	7	407,991	11
Secondary	39,139	33	42,027	34	81,166	33	1,369,431	36
Undergraduate	18,141	15	19,676	16	37,817	16	618,665	16
Graduate	20,998	18	22,351	18	43,349	18	750,766	20
Technical/Vocational Course	3,418	3	3,528	3	6,946	3	78,517	2
Voc-Undergraduate	28	0.02	45	0	73	0	3,174	0.1
Voc-Graduate	3,390	3	3,483	3	6,873	3	75,343	2
College	26,719	22	30,335	24	57,054	23	652,251	17
College Undergraduate	17,298	15	19,140	15	36,438	15	348,463	9
Academic Degree Holder	9,421	8	11,195	9	20,616	8	303,788	8
Post Baccalaureate	250	0.21	243	0.20	493	0.20	5,158	0.14
TOTAL	118,871		124,296		243,167		3,761,491	

Note: % = (Total No./No. per level) x 100

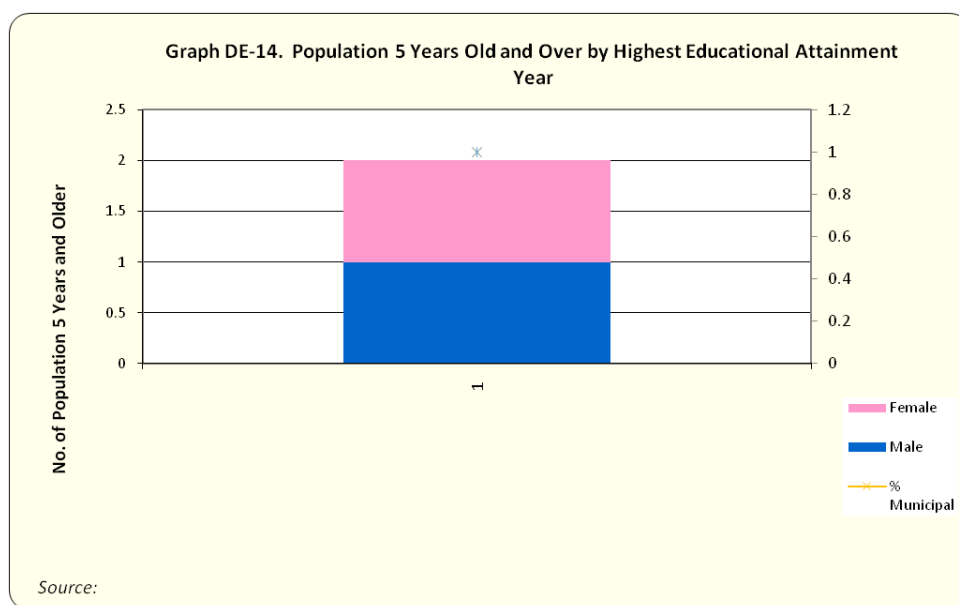


Table DE-14 Shows the household population 5 years old and over by highest educational attainment as of the population census result 2015 for Cotabato City and Region XII.

The city is composed of 3% of the population having a pre-school educational attainment, that goes the same with the region. Thirty-six percent (36%) acquired elementary level, while the region is slightly higher at 41%; 33% of the population attained Secondary Level and the region at 36%; 3% of the city constituents have Tech-Voc courses while the region slide down at 2%; 23% achieve College Level and/or graduated with degree courses while the region only at 17% College Level or professionals; and less than 1% having post baccalaureate degree, also same goes with the region.

Male dominate in terms of numbers from the pre-school to elementary level but shift to female at Secondary, Vocational and College Level. Male slightly dominates in Post Baccalaurete degree.

Table DE- 15. Projected Population and Households
Annual Population Growth Rate: 1.86%
Average HH size: 4.90

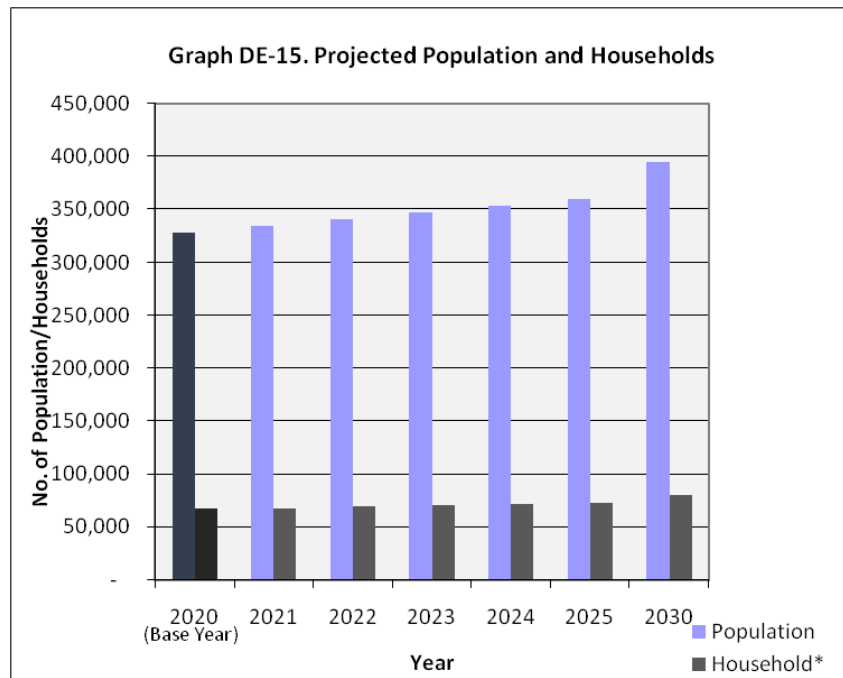
Year	Population	Household*
2020	328,342	67,009
2021	334,449	68,255
2022	340,670	69,524
2023	347,006	70,818
2024	353,461	72,135
2025	360,035	73,477
2030	394,787	80,569

Source: NSO/PSA

Note:

Use latest annual population growth rate derived from Table DE-6

*Using the average household size derived from Table DE- 3



The City's actual count during the Population Census in 2015 is 299,438 with an average Growth Rate of 1.86% and the city Average Household size at 4.9 or more of less 5 persons for every household.

The city's projected population and household population using the above growth rate will reach approximately a total count of 328,342 by 2020 with 67,009 household, making an average additional count of more of less 6,107 persons per annum. By 2021 we are expecting to reach 334,449 individuals in the city or about 68,255 household, after 10 years or by 2030 the crowd shall reach 394,787 people or 80,569 families.

Table DE-16. Population Projection by Barangay, Year 2015-2025

BARANGAY	Population							
	2015*	Participation Rate (PR)	2016	2017	2018	2019	2020	2025
TOTAL	299,438	1	305,008	310,681	316,460	322,346	328,342	360,035
Urban								
Bagua MB	18,137	0.0606	18,474	18,818	19,168	19,525	19,888	21,807
Bagua 1	9,206	0.0307	9,377	9,552	9,729	9,910	10,095	11,069
Bagua 2	19,720	0.0659	20,087	20,460	20,841	21,229	21,624	23,711
Bagua 3	6,847	0.0229	6,974	7,104	7,236	7,371	7,508	8,233
Kalanganan MB	15,019	0.0502	15,298	15,583	15,873	16,168	16,469	18,058
Kalanganan 1	5,808	0.0194	5,916	6,026	6,138	6,252	6,369	6,983
Kalanganan 2	5,999	0.0200	6,111	6,224	6,340	6,458	6,578	7,213
Poblacion MB	20,734	0.0692	21,120	21,512	21,913	22,320	22,735	24,930
Poblacion 1	5,677	0.0190	5,783	5,890	6,000	6,111	6,225	6,826
Poblacion 2	6,302	0.0210	6,419	6,539	6,660	6,784	6,910	7,577
Poblacion 3	2,985	0.0100	3,041	3,097	3,155	3,213	3,273	3,589
Poblacion 4	6,456	0.0216	6,576	6,698	6,823	6,950	7,079	7,762
Poblacion 5	3,070	0.0103	3,127	3,185	3,245	3,305	3,366	3,691
Poblacion 6	5,151	0.0172	5,247	5,344	5,444	5,545	5,648	6,193
Poblacion 7	15,712	0.0525	16,004	16,302	16,605	16,914	17,229	18,892
Poblacion 8	8,786	0.0293	8,949	9,116	9,285	9,458	9,634	10,564
Poblacion 9	5,998	0.0200	6,110	6,223	6,339	6,457	6,577	7,212
RH MB	13,943	0.0466	14,202	14,467	14,736	15,010	15,289	16,765
RH 1	3,931	0.0131	4,004	4,079	4,154	4,232	4,310	4,727
RH 2	5,006	0.0167	5,099	5,194	5,291	5,389	5,489	6,019
RH 3	10,786	0.0360	10,987	11,191	11,399	11,611	11,827	12,969
RH 4	4,377	0.0146	4,458	4,541	4,626	4,712	4,800	5,263
RH 5	5,870	0.0196	5,979	6,090	6,204	6,319	6,437	7,058
RH 6	6,846	0.0229	6,973	7,103	7,235	7,370	7,507	8,231
RH 7	9,257	0.0309	9,429	9,605	9,783	9,965	10,151	11,130
RH 8	8,524	0.0285	8,683	8,844	9,009	9,176	9,347	10,249
RH 9	7,802	0.0261	7,947	8,095	8,246	8,399	8,555	9,381
RH 10	15,732	0.0525	16,025	16,323	16,626	16,936	17,251	18,916

BARANGAY	Population							
	2015*	Participation Rate (PR)	2016	2017	2018	2019	2020	2025
TOTAL	299,438	1	305,008	310,681	316,460	322,346	328,342	360,035
RH 11	7,864	0.0263	8,010	8,159	8,311	8,466	8,623	9,455
RH 12	4,664	0.0156	4,751	4,839	4,929	5,021	5,114	5,608
RH 13	4,947	0.0165	5,039	5,133	5,228	5,325	5,425	5,948
Tamontaka MB	12,027	0.0402	12,251	12,479	12,711	12,947	13,188	14,461
Tamontaka 1	4,423	0.0148	4,505	4,589	4,674	4,761	4,850	5,318
Sub-Total	287,606	0.96	292,956	298,405	303,955	309,609	315,368	345,809
Rural								
Tamontaka 2	4,184	0.0140	4,262	4,341	4,422	4,504	4,588	5,031
Tamontaka 3	2,730	0.0091	2,781	2,833	2,885	2,939	2,994	3,282
Tamontaka 4	3,741	0.0125	3,811	3,881	3,954	4,027	4,102	4,498
Tamontaka 5	1,177	0.0039	1,199	1,221	1,244	1,267	1,291	1,415
Sub-Total	11,832	0.04	12,052	12,276	12,505	12,737	12,974	14,226

Notes:

* Use latest census data

$PR = \frac{Brgy. Pop'n}{Pop'n \text{ of city}}$

Pop'n of city

$Pop'n \text{ projection per Brgy.} = PR \text{ of Brgy.} \times \text{Projected Pop'n of city}$

See Table DE-15 for projected population of city

Table DE-16 Shows the City Population Projection by barangay using 2015 as the base year to 2025, computing with an annual average Population Growth Rate of 1.86% and applying participation rate by barangay and classified according to urban and rural barangays.

The city identified 33 Urban Barangays in 2015 with a total population of 287,606 urban settlers or a 96% urban tempo and only 11,832 Rural settlers of .04%.

Barangay Poblacion Mother being the most populated barangay has a participation rate of 6.92% from the total population, presently (2019) it is approximately having 22,320 citizens, by 2020 it will reach 22,735 and they will be counting at 24,930 by 2025.

Barangay Bagua 2 rank second (2nd) as Most populated barangay having a 6.59% share from the total population. This year 2019 they are about 21,229 residents and adding by an average of more or less 388 persons per annum. By 2020 they will have 21,624 heads and will reach 23,711 by 2025. Barangay Tamontaka 5 is the least populated barangay, classified as rural barangay with only 0.39% share from the total population. Presently (2019) it has a population of only 1,267 people, having only an average additional count of more or less 24 persons per annum. It will only reach 1,415 individuals by 2025.

Table DE- 18. Population of the Philippines

CENSAL PERIOD	POPULATION (in millions)	GROWTH RATE (geometric)
1948	19.2	
1960	27.1	2.87
1970	36.7	3.03
1975	42.1	2.75
1980	48.1	2.66
1990	60.7	2.33
1995	68.6	2.32
2000	76.5	2.36

Table DE- 19. Doubling Time of Various Rates of Growth

RATES OF GROWTH (%)	DOUBLING TIME (years)
0.5	138
1	69
2	35
3	23
4	17

Table DE- 20. Age-Specific Fertility Rates (ASFRs) per Thousand Women and Total Fertility Rates (TFRs) per Woman: Philippines, 1993-2003

Age Group	Survey Year		
	1993	1998	2003
15-19	50	46	53
20-24	190	177	178
25-29	217	210	191
30-34	181	155	142
35-39	120	111	95
40-44	51	40	43
45-49	8	7	5
TFR	4.1	3.7	3.5

Table DE- 21. Philippine Life Expectancy at Birth for Both Sexes, Male and Female, 1902-1995

Years	LIFE EXPECTANCY AT BIRTH e^0 (in years)			Difference (F-M)
	BOTH SEXES	MALE	FEMALE	
1902	12.70 ^a	11.54 ^b	13.92 ^b	2.38
1918	25.61 ^a	25.17	26.07	0.9
1938	46.22 ^a	44.80 ^c	47.72	2.92
1948	51.17	48.81	53.36	4.55
1960	53.30 ^d	51.17	55	3.83
1970	57.60 ^a	55.24 ^e	60.89 ^e	5.65
1975	59.3 ^a	56.9 ^f	61.8 ^f	4.9
1985 ^j	63	61	65	4
1990 ^h	64.8	62.3	67.4	5.1
1992 ^h	65.46	63	68.05	5.05
1995 ^h	66.25	63.82	68.8	4.98
2000 ^k	68	65	71	6

Estimated Assuming a Sex Ratio at Birth of 1.05

SOCIAL HEALTH:

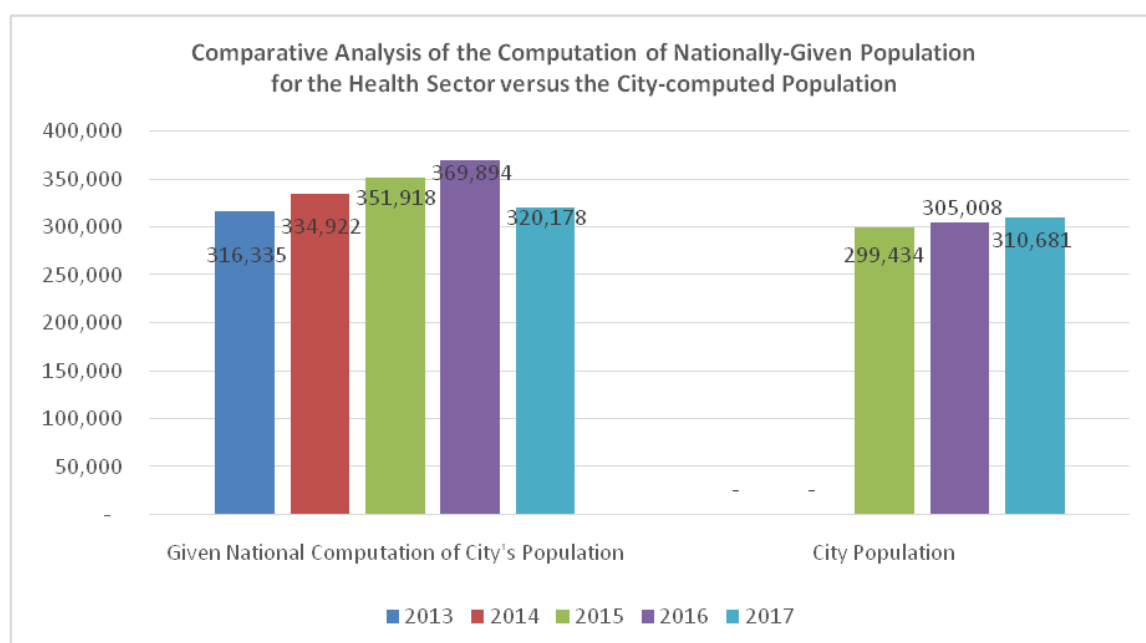
Total Population:

The total projected population presented below shows the given national computation for the last five years. It is important to note that under the health component, the prescribed national data is used as the baseline for deriving at the result of health indicators of the City. These are projections that the Department of Health has handed over to the local government units through an Administrative Order it issues every year.

Also shown in the table is the City's population which evidently presents a rather relatively low set of figures compared to the national projection. The City's population growth per year is based on the 2010 Census from the then National Statistics Office, now Philippine Statistics Authority. For planning purposes and in the absence of a prior given standard baseline population from the national agency, the local health office will make use of the City's computation.

**Table 21.Comparative Analysis of the Computation of Nationally-Given Population
For the Health Sector versus the City-computed Population**

	2013	2014	2015	2016	2017
Given National Computation of City's Population	316,335	334,922	351,918	369,894	320,178
City Population			299,438	305,008	310,681



Health Status:

Vital statistics on the health status of Cotabato City can be divided into the following: (1) Natality; (2) Mortality, and (3) Morbidity. Below shows the five (5)- year data trend and summary observations thereto.

Natality

Live Births

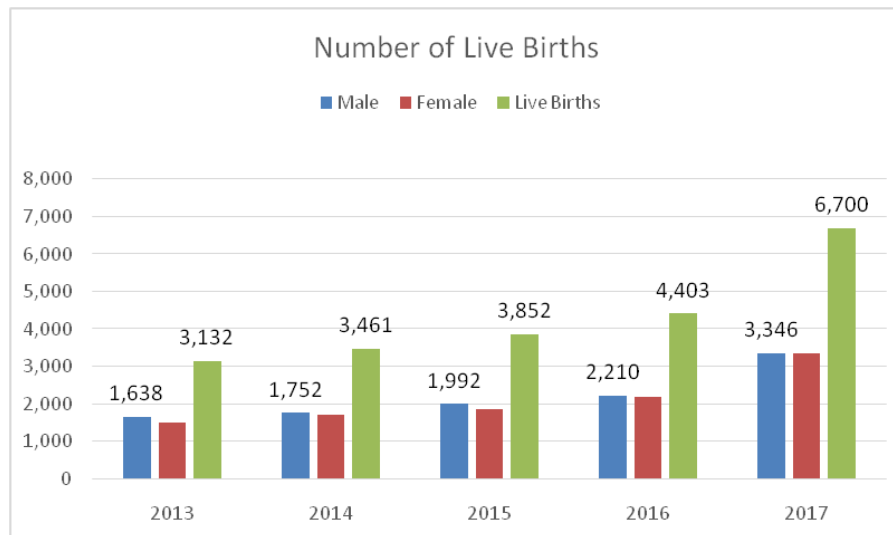
Live births in the City has shown an increasing trend for the last four (4) years from 2013 to 2016 which is noticeably proportionate to the increase in the projected population as shown in Table 21. The first four (4) years also show a higher number of live births among male compared to females.

It is noticeable that in 2017, the prior bar graph showed a decrease in the nationally-given projected population while Table 22 shows a decrease in the number of live births in the same year. Live births among female in this year have dominated a little higher than among male.

Table 22. Number of Live Births

	2013	2014	2015	2016	2017
Male	1,638	1,752	1,992	2,210	3,346
Female	1,494	1,709	1,860	2,193	3,354
Live Births	3,132	3,461	3,852	4,403	6,700

Figure 8. Comparative Number of Live Births by Year, by sex



Source: OHS-FHSIS Report

The reason for the increase in the numbers of live births in 2017 is based upon the much wider scope of report collection which included the data from Cotabato Regional Medical Center (CRMC) and the lying-in clinics. The data on live births in the previous years were however taken from the Local Civil Registry. It is observed that the data do not necessarily represent the exact number of live births in the City. The registry record could fall short as there are still persisting conditions especially involving the disadvantaged sectors. Birth registration has not been possible for other residents who are below the poverty level, those living in the far-flung areas and those families who have recently migrated with unregistered children.

The City Government of Cotabato has identified the incomplete data on civil registration as one of the existing societal problems. The local unit is not amiss at providing interventions to lessen, if not totally eliminate this concern. Firstly, the Local Civil Registry has an existing program for the free birth registration of those who are identified as indigents following certification from the City Social Welfare Office. Secondly, the executive has made use of its field-deployed nurses and midwives to strengthen its regular maternal and child health care program through the conduct of activities like Model Family Outreach, Buntis Congress, Buntis Party and Mother's Classes in every barangay. Lastly, the local government is recently on the process of completing the Community-Based Management Survey (CBMS), a program the executive level has initiated to profile and secure important data from all residents of the City. These are but some of the initial steps the local unit is positively looking into to solve these deliverables.

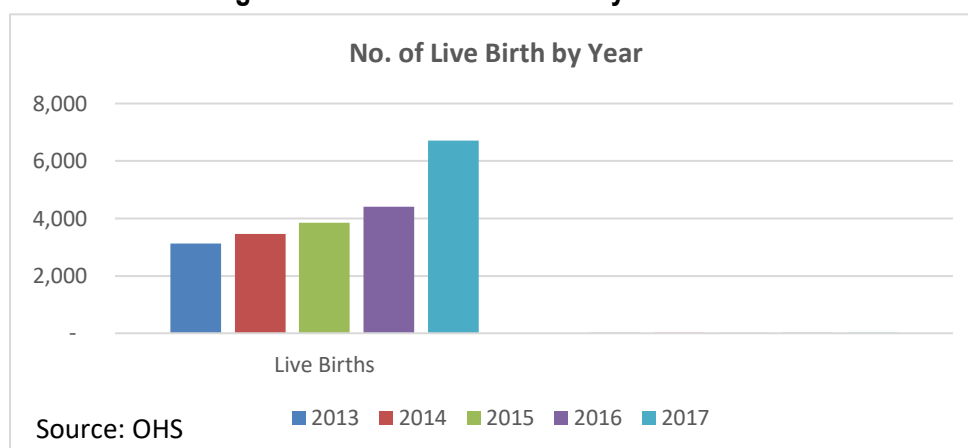
Crude Birth Rate (CBR)

The crude birth rate is derived by dividing live births (LB) to the baseline projected total population (TP) per 1,000 population. The table below shows the trend of CBR is increasing despite the decrease in the number of live births in 2017. Thus, by analogy, it can be inferred that the decrease of the baseline total population in 2017 has shown little or no significant impact as the upward trend of birth rates per year has not been disturbed.

Table 23. Crude Birth Rate (LB/TP per 1000 population)

	2013	2014	2015	2016	2017
Live births	3,132	3,461	3,852	4,403	6,700
Crude Birth Rate	9.90%	10.33%	10.95%	11.90%	12.47%

Figure 9. Number of Live Birth by Year



Mortality

Analysis of the upward or downward trend of mortality is a significant detail for health programs interventions. Common causes of death among all ages and particularly among target classes - infants, under-five, and mothers - are identified to shed light on the proper health care systems improvement.

It is important to mention that deaths records in Cotabato City include nearby towns and municipalities. This is because Cotabato Regional and Medical Center (CRMC), which is located within the city, cater patients from outside the City.

Crude Death Rate (CDR)

Table 24 shows the CDR computed by dividing the number of deaths to the baseline total population. The data shows an intermittent trend from 2013 to 2015. However, a continuing increase is evident from 2015 to 2017.

Table 24. Crude Death Rate (Number of deaths/TP per 1000 population)

	2013	2014	2015	2016	2017
Crude Death Rate	2.48	2.63	2.45	2.77	3.70

Source: OHS-FHSIS Report

Figure 10. Crude Death Rate

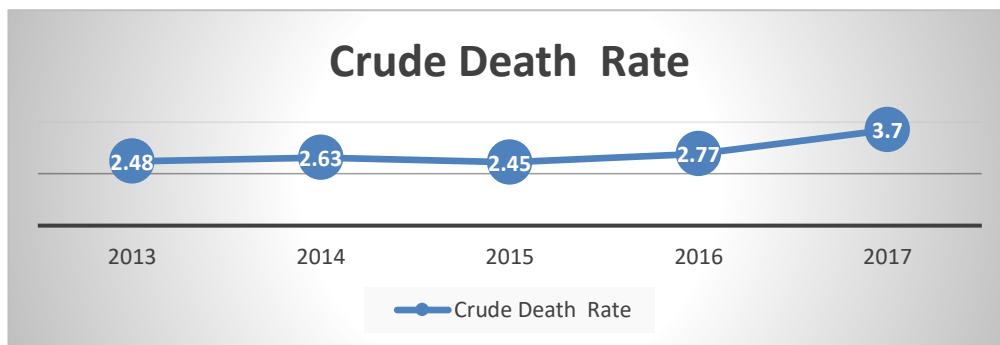


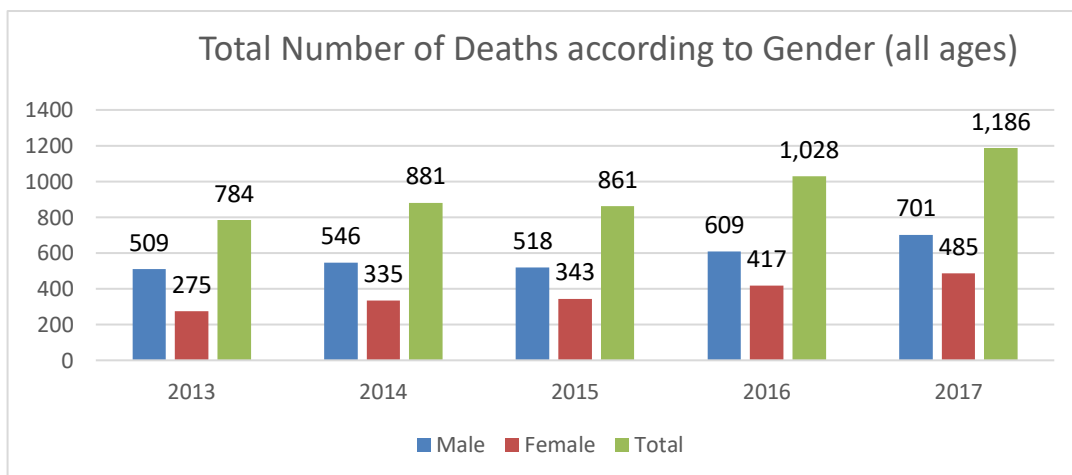
Table 25 below clearly shows and summarizes the computed CDR above based on the number of deaths recorded according to gender for the last five (5) years.

Table 25. Number of Deaths according to Gender (all ages)

	2013	2014	2015	2016	2017
Male	509	546	518	609	701
Female	275	335	343	417	485
Total	784	881	861	1,028	1,186

Source: OHS

Figure 11. Total Number of Death according to sex and year



Source: OHS-FHSIS Report

The number of deaths, for the past five (5) years, is generally higher among men compared to women. The reason for this is that men's illnesses are commonly attributed to lifestyle diseases. As generally observed, the male population tends to engage in external vices like smoking, drinking liquors and substance abuse. They are also more exposed to hard labor like construction, chemicals and

machinery operation. Below are the reported top ten (10) leading causes of death for the past five (5) years.

Table 26. Ten Leading Causes of Death by year(All Ages)

	2013	2014	2015	2016	2017
1	HEART DISEASE	HEART DISEASE	HEART DISEASE	HEART DISEASE	HEART DISEASE
2	CEREBRO VASCULAR DISEASE	CEREBRO VASCULAR DISEASE	CVA/ STROKE	CVA/ Stroke	CVA/Stroke
3	RESPIRATORY FAILURE	PNEUMONIA	PNEUMONIA	Sepsis	Pneumonia
4	STAB/ GUN SHOT WOUNDS	SEPSIS	SEPSIS	HEMORRHAGIC SHOCK	Sepsis
5	PNEUMONIA	GUNSHOT WOUNDS	CANCER (ALL FORMS)	PNEUMONIA	Hypovolemic Shock
6	DIABETES MELLITUS/ SEPSIS	KIDNEY DISEASE	KIDNEY DISEASE	CANCER (ALL FORMS)	Head Injury
7	KIDNEY DISEASE	CANCER (ALL FORMS)	HEMORRHAGIC SHOCK	HEAD INJURY	Kidney Disease
8	CANCER & HEAD TRAUMA	DIABETES MELLITUS	GUNSHOT WOUNDS	KIDNEY DISEASE	Respiratory Failure
9	CHRONIC OBSTRUCTIVE PULMONARY DISEASE (COPD)	PULMONARY TUBERCULOSIS	PULMONARY TUBERCULOSIS	CARDIOGENIC SHOCK	Multi-organ Failure
10	BRAIN HERNIATION SYNDROME	COPD/ STATUS ASTHMATICUS	HEAD INJURY	COPD	COPD
Source: OHS-FHSIS Report					

For 2016 and 2017, at least eight (8) of the leading causes of mortality have consistently stayed in the list, the most common of which are lifestyle diseases like heart disease, cardiovascular arrhythmia/stroke, hypovolemic shock, and kidney disease.

Table 27. Premature Mortality Rate by from 2013 to 2017

Indicator	2013	2014	2015	2016	2017
Premature Mortality Rate due to Non-Communicable Disease (NCD) per 100,000 population	70.49	63.59	74.73	72.72	90.26
Death Rate due to road traffic injuries	2.21	7.76	4.26	8.38	14.99

Source: OHS

Infant and Under-Five Mortality Rate

Data on the death of an infant (below one year old) and children below 5 years old pose a significant aspect on the part of health programs interventions. The national target is zero death.

Table 28 shows that infant mortality rate from 2013 decreased a year later. However, there has been an upward trend afterwards for the following three years. Furthermore, under-five death is significantly at its highest in 2017 and second highest in 2015.

Table 28. Infant and Under five Mortality Rate

Indicator	2013	2014	2015	2016	2017
Infant Mortality Rate	2.23	1.73	6.49	6.81	20.75
Under five Mortality Rate	4.79	6.93	9.87	9.77	21.34

Source: OHS

Figure 12. Comparative Infant and Under Five (5) Mortality Rate, by Year

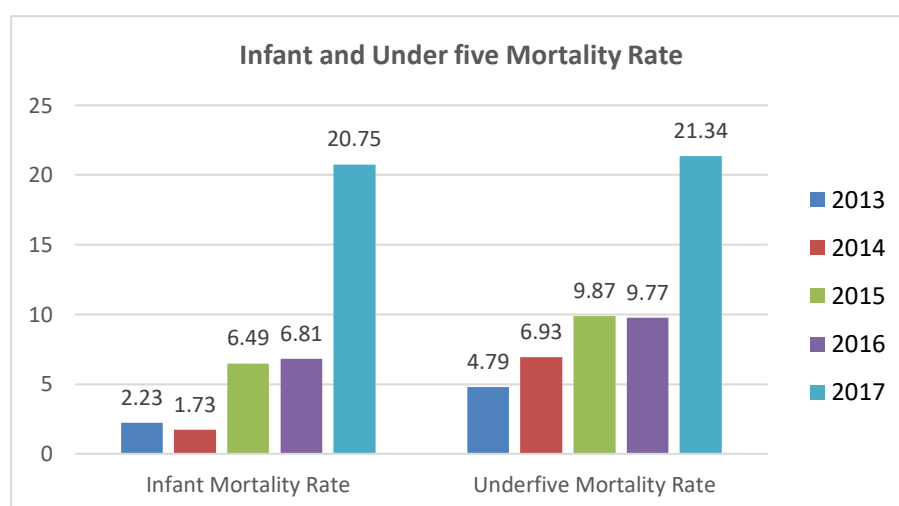


Table 29. Total Number of Infant Deaths by sex, Cotabato City, 2013-2017.

	2013	2014	2015	2016	2017
MALE	6	3	16	17	79
FEMALE	1	3	9	13	60
TOTAL	7	6	25	30	139

Source: OHS

Figure 13. Number of Infant Death by Sex, 2013-2017

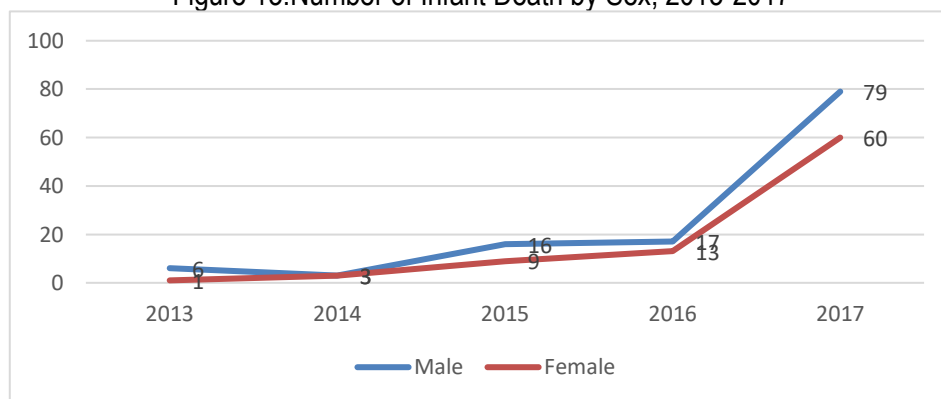
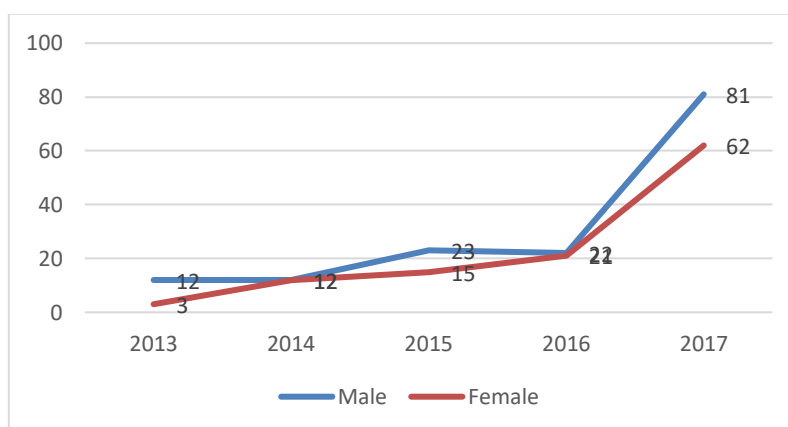


Table 30. Total Number of Under-five (<5) Deaths, by year, Cotabato City

	2013	2014	2015	2016	2017
Male	12	12	23	22	81
Female	3	12	15	21	62
Total	15	24	38	43	143

Source: OHS

Figure 14. Number of Under Five Deaths, by Year



Maternal Mortality Ratio

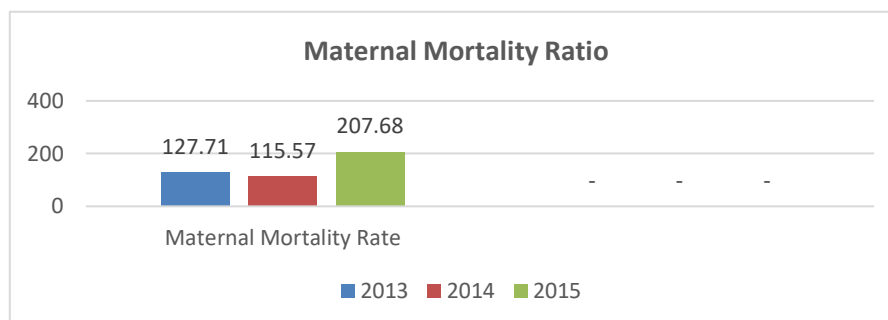
Maternal deaths, as shown in Table 31, are moving intermittently. These vary from year to year.

Table 31. Maternal Mortality Ratio by year in Cotabato City

	2013	2014	2015	2016	2017
Maternal Mortality Rate	127.71	115.57	207.68	136.27	0.5
Maternal Mortality Ratio				68.13%	44.77%

Source: OHS

Figure 15. Maternal Mortality Ratio, by Year



Morbidity

Table 32: Top Ten (10) Leading Causes of Morbidity, by Year

	2013	2014	2015	2016	2017
1	Loose Bowel Movement	Pneumonia	Pneumonia	PNEUMONIA	Pneumonia
2	PNEUMONIA	GASTROENTERITIS	ACUTE GASTROENTERITIS	ACUTE GASTROENTERITIS	Hypertension
3	HYPERTENSION	HYPERTENSION	HYPERTENSION	HYPERTENSION	Amoebiasis
4	DISORDER OF THE SKIN	PULMONARY TUBERCULOSIS	PULMONARY TUBERCULOSIS	UPPER RESPIRATORY TRACT INFECTION	Pulmonary Tuberculosis
5	URINARY TRACT INFECTION	URINARY TRACT INFECTION	URINARY TRACT INFECTION	PULMONARY TUBERCULOSIS	Urinary Tract Infection
6	PULMONARY TUBERCULOSIS	HEART DISEASE	MALNUTRITION	URINARY TRACT INFECTION	Diabetes Mellitus
7	DIABETES MELLITUS	DIABETES MELLITUS	HEART DISEASE	DENGUE FEVER	Heart Disease
8	HEART DISEASE	BRONCHIAL ASTHMA	DIABETES MELLITUS	DIABETES MELLITUS	Sepsis
9	GASTRITIS	MALNUTRITION	SEPSIS	HEART DISEASE	Bronchial Asthma
10	ASTHMA	MEASLES	BRONCHIAL ASTHMA	BRONCHIAL ASTHMA	Dengue

Source: OHS-FHSIS

Lifestyle diseases such as hypertension, COPD, Diabetes, kidney and liver diseases persisted as the common causes of morbidity.

Health Indicators and Outcomes

Contraceptive Prevalence Rate

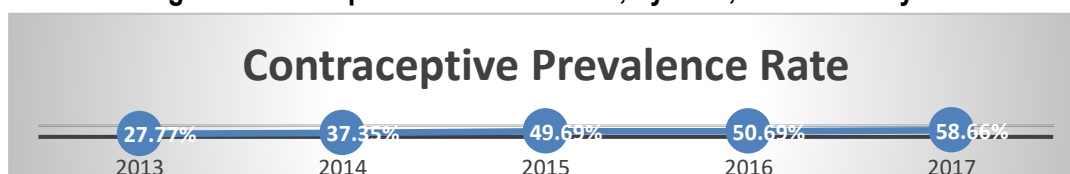
The national objective for health in relation to contraceptive prevalence rate is **65%**. As observed, the trend for Cotabato City is increasing per year, as it continues to approach the National Target. Seven (7) modern Family Planning (FP) methods are used. These are the following: (1) Pills combined oral contraceptives and progestin only contraceptives; (2) IUD; (3) male condoms; (4) injectables; (5) subdermal implants; (6) bilateral tubal ligation; and (7) vasectomy. Pills and DMPA are on the top list being availed by patients.

Table 33. Contraceptive Prevalence Rate, by Year

	2013	2014	2015	2016	2017
Contraceptive Prevalence Rate	27.77%	37.35%	49.69%	50.69%	58.66%

Source: OHS

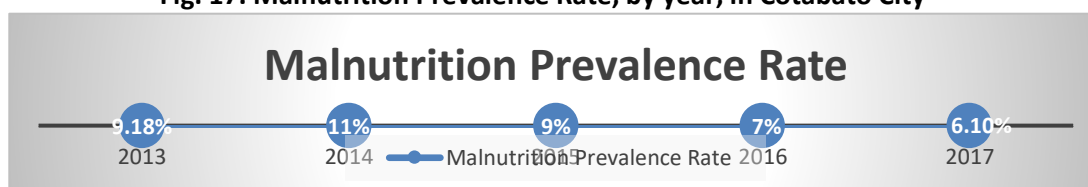
Fig. 16. Contraceptive Prevalence Rate, by Year, Cotabato City



Malnutrition Prevalence Rate, by Year

Table 34. Malnutrition Prevalence Rate

Fig. 17. Malnutrition Prevalence Rate, by year, in Cotabato City



Source: OHS

Malnutrition prevalence is on a downward trend since 2014. The Nutrition indicator is targeted to be at less than 5% of the eligible population.

	2013	2014	2015	2016	2017
Malnutrition Prevalence Rate	9.18	11	9	7%	6.10%

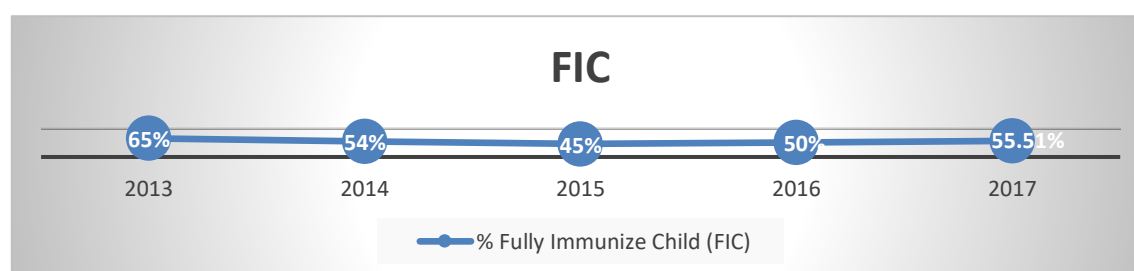
Fully Immunized Children (FIC) Coverage

Table 35. Fully Immunized Children, by Year, in Cotabato City

	2013	2014	2015	2016	2017
% Fully Immunized Child (FIC)	64.57%	54.44%	45.49%	50.20%	55.51%

Source: OHS

Fig. 18. Fully Immunized Children, by Year, in Cotabato City



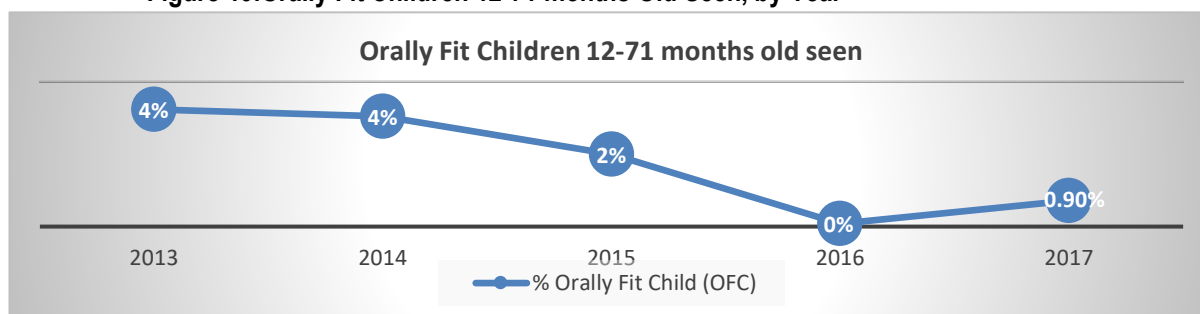
Basic Oral Health Care

Table 36. Orally Fit Children 12-71 months old seen, by Year

	2013	2014	2015	2016	2017
% Orally Fit Child (OFC)	4.03%	3.79%	2.49%	0.10%	0.90%

Source: OHS

Figure 19. Orally Fit Children 12-71 months Old Seen, by Year



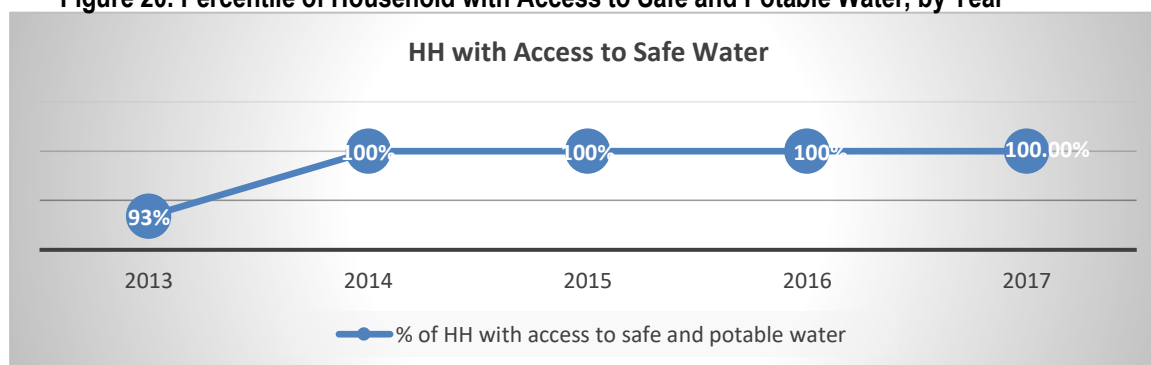
Proportion of Household with Potable Water Supply

Table 37. Percentile of HH with Access to Safe Water, by Year

	2013	2014	2015	2016	2017
% of HH with access to safe and potable water	93.42%	100%	100%	100%	100%

Source: OHS

Figure 20. Percentile of Household with Access to Safe and Potable Water, by Year



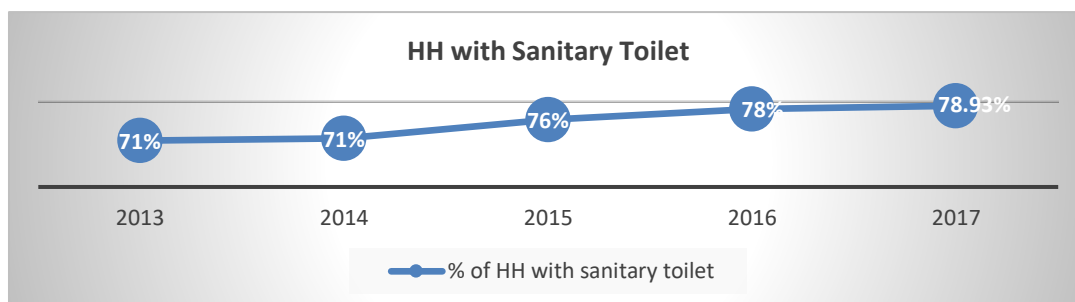
Proportion of Household with Sanitary Toilet Facilities

Table 38. Percentile of HH with access to Sanitary Toilet

	2013	2014	2015	2016	2017
% of HH with sanitary toilet	70.81%	71.31%	75.70%	78.22%	78.93%

Source: OHS

Fig. 21. Percentile of HH with Sanitary Toilets, by year, Cotabato City



Other Health Data Trend

Table 39. Maternal, Child Health Care and Nutrition Interventions

	2013	2014	2015	2016	2017
% Fully Immunized Mother (FIM)					
% Facility Based Delivery	46.38%	63.82%	66.29%	74.29%	83.75%
% Skilled Birth Attendance	62.39%	63.82%	66.29%	74.29%	83.75%
% 4 ANC	12.22%	20.61%	19.63%	41.42%	57.13%
% 2 PNC	13.83%	13.77%	17.49%	24.74%	71.64%
No. of Infants exclusively breastfeed (EBF)	1965	3038	2840	6637	5368
No. of children 12-49 months given with Vitamin A.	53101	53011	28123	727	2529
No. of children 6-11 months given with Vitamin A.	8987	10038	4670	1127	4590
No. of children given Ferrous Sulfate	4040	2521	2824	1869	11478
No. of LBW infants given with Ferrous Sulfate drops	0	0	2	0	16
No. of children given with complementary feeding	724	2855	2728	2819	2838
No. of newborn screened	11	58	44	348	929
Teenage pregnancy (10-14 years old)			14	15	4
Teenage pregnancy (15-19 years old)			680	696	683

Source: OHS

Table 40. Emerging and Re-emerging Diseases

2line	2013	2014	2015	2016	2017
% TB Success Rate		81.95%	86.10%	84.96%	85.90%
% TB case detection rate	144.61%	77.97%	86.03%	92.93%	94.78%
Dengue Case (MF) (for SK only)	362	506	235	875	136
Dengue case Fatality rate	1	3	1	1	2
Leprosy	4	3	4	2	1
Rabies Indicator % completion of post exposure prophylaxis			100%	100%	100%

Source: OHS

Table 41. Voluntary Blood Donation Program

	2013	2014	2015	2016	2017
% of blood donation in the general population	0.14%	0.15%	0.13%	0.14%	0.34%

Source: OHS

Figure 22. Percentile of Voluntary Blood Donation in the general population, by Year

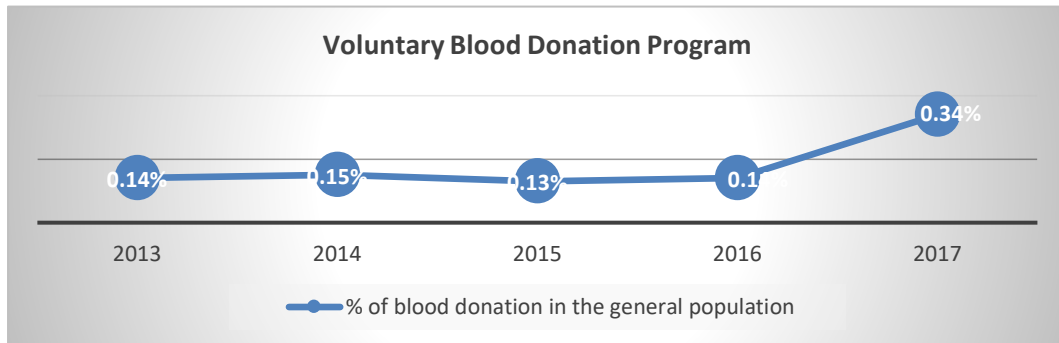


Table 42. Anti-Drug Abuse Program

	2013	2014	2015	2016	2017
% of drug dependents who completed the program				0	1.5%

Source: OHS

Figure 23. Percentile of Drug dependents who completed the program



LOCAL BUDGET FOR HEALTH

Table 43. Total Annual Budget for Health, by Year

	2013	2014	2015	2016	2017
Total Budget	617,600,000	641,190,588	685,300,000	763,463,654	872,142,927
Budget for Health	27,533,391	19,004,888	48,693,968	64,366,385	63,544,053
PS	20,551,787	17,148,388	18,900,172	20,477,068	22,807,475
MOOE	6,981,604	1,856,500	2,031,400	2,017,000	2,353,800

Source: OHS

HEALTH FACILITIES

LGU Health Facility to Population Ratio

The standard ratio is one (1) health facility for every 5,000 population. The current setup in the local provision is one (1) health facility per barangay. Out of the total thirty seven (37) barangays, forty (40) health facilities are currently functioning. Barangays RH MB has two (2) barangay health centers with the inclusion of the main health unit/City Health Office). Tamontaka MB has two (2) barangay health stations. Thus, the figure recently shows a 1:8,004 ratio for 2017.

LGU Health Facilities

Table 44. Directory of LGU-Provided Barangay Health Centers

BRGY	TYPE OF HEALTH FACILITY	NAME OF HEALTH FACILITY	COMPLETE ADDRESS
Bagua MB	BHS	Bagua MB Health Center	Purok Duhat, Bagua MB, Cotabato City
Bagua 1	BHS	Bagua 1 Health Center	Purok Matanog, Bagua 1, Cotabato City
Bagua 2	BHS	Bagua 2 Health Center	P. Tanghal, Bagua 2, Cotabato City
Bagua 3	BHS	Bagua 3 Health Center	Barangay Piansa H. Ali Bagua 3, Cotabato City
Kalanganan MB	BHS	Kalanganan Mother Barangay Health Station	Purok Sagingan Kalangnanan MB, Cotabato City
Kalanganan 1	BHS	Kalanganan 1 Health Center	Purok Darping, Kalanganan 1, Cotabato City
Kalanganan 2	BHS	Kalanganan 2 Health Center	Purok Pembaglan, Kalangnanan 2 Cotabato City
Poblacion MB	BHS	Poblacion Mother Health Center	Jose Lim Sr. St. Supermarket Site, Poblacion MB, Cotabato City
	BC	Mother Barangay Poblacion Birthing Center	Jose Lim Sr. St. Supermarket Site, Poblacion MB, Cotabato City
Poblacion 1	BHS	Poblacion 1 Health Center	Purok Datukaka 2, Poblacion 1, Cotabato City
Poblacion 2	BHS	Poblacion 2 Health Center	Purok Honeybee, Barangay Nenita J. Herrera, Poblacion 2, Cotabato City
Poblacion 3	BHS	Poblacion 3, Health Center	H.K. Doton St., Poblacion 3, Cotabato City
Poblacion 4	BHS	Poblacion 4 Health Center	Purok Malipayon, Barangay Martinez, Poblacion 4, Cotabato City
Poblacion 5	BHS	Poblacion 5 Health Center	Barangay poblacion 5, Maguindanao Creek, Cotabato City
Poblacion 6	BHS	Barangay Sentral Health Center	035A Sinsuat Avenue, Barangay Poblacion 6, Cotabato City
Poblacion 7	BHS	Poblacion 7 Health Center	Purok Mapayag, Poblacion 7, Cotabato City
Poblacion 8	BHS	Poblacion 8 Health Center	Purok Ibrahim 1, Poblacion 8, Cotabato City
Poblacion 9	BHS	Poblacion 9 Barangay Health Center	Purok Datu Lukes, Poblacion 9, Cotabato City
Rosary Heights MB	BHS	Mother Barangay Rosary Heights Health Center	Sinsuat Avenue, MBRH, Cotabato City
Rosary Heights MB Ext.	BHS	Purok Awal Health Center	Purok Awal, Mother Barangay Rosary Heights Extension, Cotabato City
Rosary Heights 1	BHS	Barangay Rosary Heights 1 Health Center	Pedro Colina Hill, Cotabato City
Rosary Heights 2	BHS	Rosary Heights 2 Health Center	Purok Sampaloc, RH 2, Cotabato City
Rosary Heights 3	BHS	Rosary Heights 3 Health Center	Purok Narra, Rosary Heights 3, Cotabato City
Rosary Heights 4	BHS	RH 4 Health Center	Barangay Hall, Purok Pag-asa, Barangay Rosary Heights 4, General Luna Street, Cotabato City

Rosary Heights 5	BHS	Rosary Heights 5 Health Center	1 st Streer Don E. Sero, Rosary Heights 5, Cotabato City
Rosary Heights 6	BHS	Rosary Heights 6 Health Center	Brgy. Pag-asa Rosary Heights 6, Cotabato City
Rosary Heights 7	BHS	Rosary Heights 7 Health Center	Santan St. Purok Avelins, Rosary Heights 7, Cotabato City
Rosary Heights 8	BHS	Rosary Heights 8 Health Center	Fr. Gordon St., Purok Zone II, RH 8, ND Village, Cotabato City
Rosary Heights 9	BHS	F.B. Gutierrez Rosary Heights 9 Health Center	Purok 4, Governor Gutierrez St., RH 9 Cotabato City
Rosary Heights 10A	BHS	Rosary Heights 10A Health Center	Rosary Heights 10 A Cotabato City
Rosary Heights 10B	BHS	Barangay RH 10 B Health Center	Purok Lower Bitara, Malagapas, Cotabato City
Rosary Heights 11	BHS	Rosary Heights 11 Health Center	233 San Pablo Village Rosary Heights 11, Cotabato City
Rosary Heights 12	BHS	Rosary Heights 12 Health Center	Purok Sampaguita, RH 12, Cotabato City
Rosary Heights 13	BHS	Rosary Heights 13 Health Center	Rosary Heights 13, Cotabato City
Tamontaka MB	BHS	Datu Balabaran Tamontaka MB Health Center	Purok San Jose, Tamontaka Mother Barangay
Tamontaka MB Ext.	BHS	Datu Balabaran MB Tamontaka Extension Health Center	Purok Sultan Adil, MB Tamontaka Extension, Cotabato City
Tamontaka 1	BHS	Tamontaka 1 Health Center	Purok Sinsuat 2, Tamontaka 1, Cotabato City
Tamontaka 2	BHS	Tamontaka 2 Health Center	Purok Abas, Tamontaka 2 Cotabato City
Tamontaka 3	BHS	Pagalamatan Health Center	Purok 4, Pagalamatan Tamontaka 3, Cotabato City
Tamontaka 4	BHS	Tamontaka 4 Health Center	Purok Tambo 2, Tamontaka 4, Cotabato City
Tamontaka 5	BHS	Tamontaka 5 Health Center	Purok 5, Tamontaka 5 Cotabato City

Source: OHS

Public and Private Hospitals Profile:

Table 45. Directory of Public and Private Hospitals

Public Hospitals	Private Hospitals
Cotabato Regional and Medical Center MEDICAL DIRECTOR: Dr. Helen P. Yambao, <i>FPOGS, FSGOP</i> Address: RH 10, Sinsuat Ave. Cotabato City LEVEL III PhilHealth STATUS: Accredited BED CAPACITY: 400	Notre Dame Hospital and School of Midwifery MEDICAL DIRECTOR: Dr. Lydia Mercado Address: Sinsuat Avenue, Rosary Heights, Cotabato City, North Cotabato LEVEL: II PhilHealth STATUS: Accredited BED CAPACITY: 100 Cotabato Medical Specialist Hospital MEDICAL DIRECTOR: Dr. Rosemarie Q. Agustin Address: Quezon Avenue, Clemente M. Aliño St, Rosary Heights 2, Cotabato City LEVEL I PhilHealth STATUS: Accredited BED CAPACITY: 40 Cotabato Puericulture Center & General Hospital Foundation, Inc MEDICAL DIRECTOR: Dr. Dolores N. Giguiento Address: Don Rufino Alonzo Street, Cotabato City LEVEL I PhilHealth STATUS: Accredited

	BED CAPACITY: 30 United Doctor's Hospital MEDICAL DIRECTOR: Dr. Francis A. Layug Address:#6 Notre Dame Avenue Barangay Rosary Heights 2, Cotabato City LEVEL I PhilHealth STATUS: Accredited BED CAPACITY: 24

Public and Private Lying-in Clinics Profile

Table 46. Directory of Private and Public Birthing Clinics

Public Birthing Clinic	Private Birthing Clinic
Mother Barangay Poblacion Birthing Center MEDICAL DIRECTOR: Suher Tadsma A. Guinomla-Ibrahim, MD ADDRESS: Poblacion Mother, Cotabato City BEMONC: YES PHILHEALTH STATUS: Accredited BED CAPACITY: 2	Bagua Lying-in HEAD OF FACILITY: Maria Fe C. Mandi ADDRESS: Soledad Ext., Tanghal Subd., Bagua 2 BEMONC: YES PHILHEALTH STATUS: Accredited BED CAPACITY: 4 Buntis Birthing Home Clinic HEAD OF FACILITY: Michelle F. Lu ADDRESS: 028 Gonzalo Javier St. RH 7 BEMONC: YES PHILHEALTH STATUS: Accredited BED CAPACITY: 1 Doc Sweet's Maternal Care and Lying-in Clinic MEDICAL DIRECTOR: Sweet Almira T. Ali-Amil, FPOGS ADDRESS: 45 Quezon Ave. Polacion BEMONC: YES PHILHEALTH STATUS: Accredited BED CAPACITY: 3 Mothers Care Birthing Home, Inc. HEAD OF FACILITY: Sittie Jehanie L. Dimacasil ADDRESS: Quezon Ave. Brgy. Anding S. Lim, Poblacion 1 BEMONC: YES PHILHEALTH STATUS: Accredited BED CAPACITY: 1 Mother Francisca Birthing Home HEAD OF FACILITY: Sr. Ellisea L. Delacion, OP, RM, RN, MAN ADDRESS: ND Hospital Compound, RH 9

	BEMONC: YES PHILHEALTH STATUS: Accredited BED CAPACITY: 4 GUIA MATERNITY AND BIRTHING CLINIC HEAD OF FACILITY: Guiamina T. Hadjrulla ADDRESS: 002 Purok Pinnen, Rosales St. BEMONC: YES PHILHEALTH STATUS: Accredited BED CAPACITY: 2 Women's Ambulatory Clinic and Birthing Home MEDICAL DIRECTOR: Dr. Meriam P. Kanan ADDRESS: Moreno Subdivision, Rosary Heights 2 BEMONC: YES PHILHEALTH STATUS: Accredited BED CAPACITY: 3

Human Resource for Health

LGU Health Personnel to Population Ratio

Table 47. Current Status of Hired Personnel

	Standard	2017
Doctors	1:20,000	1:106,726
Nurses	1:20,000	1:10,328
Midwives	1:5,000	1:8,210

Table 48. Number of Health Personnel Hired

	Ideal Standard/Slot	Number Hired in 2017	2017
LGU - Plantilla	52		
Doctors	1:20,000	3	1:106,726
Nurses	1:20,000	8	1:10,328
Midwives	1:5,000		1:8,210
other Para-medical staff			
LGU - Contract of Service			
Doctors		0	
Nurses			
Midwives			
DOH Augmentation			
Doctor		1	
NDPs		32	
RHMPPs		24	
Program Support Staff (UHCl, FHA, PHA, MedTech, Pharmacist)		5	

There were no Doctors, Nurses, Midwives hired on Contractual basis in 2017.

A. EDUCATION

The School Division of Cotabato City is one of the nine divisions of DepEd Region XII. It has 28 Public Elementary Schools, 34 Private Elementary Schools of which 8 are private Madaris, 15 Public Junior High Schools, 23 Private Junior High Schools, 14 Public Senior High Schools, 13 Private Senior High Schools, and 1 State University/College.

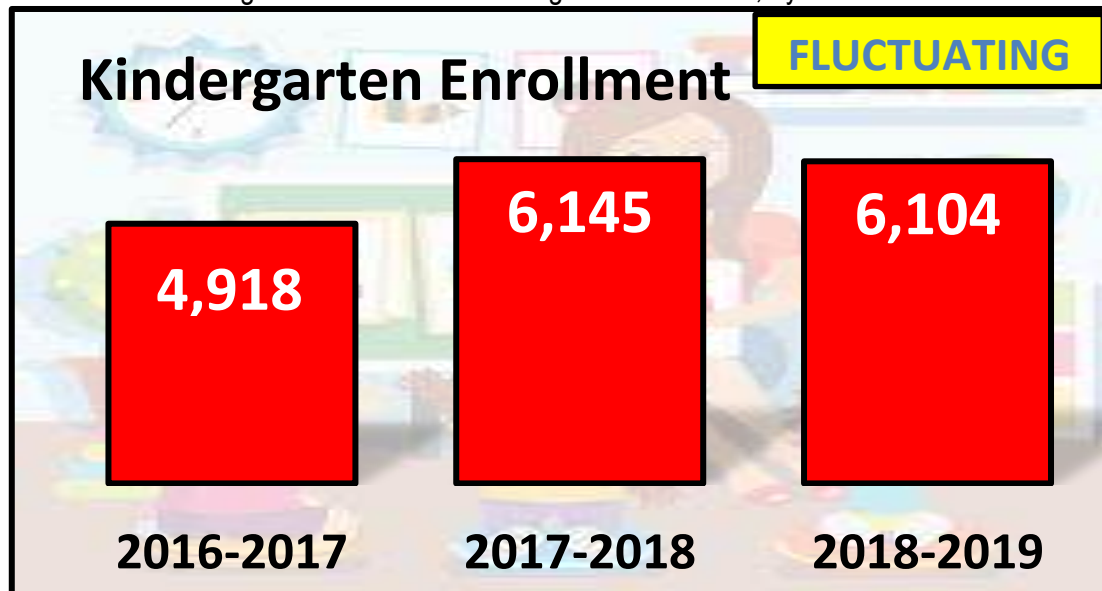
Table 49. Total Number of Elementary Schools, by Level

Level of School	Type	Number of Schools	Total School of each Level
Elementary	Public	28	62
	Private	34	
Junior High School	Public	15	38
	Private	23	
Senior High School	Public	14	27
	Private	13	
	SUC	1	1

Source: DepEd

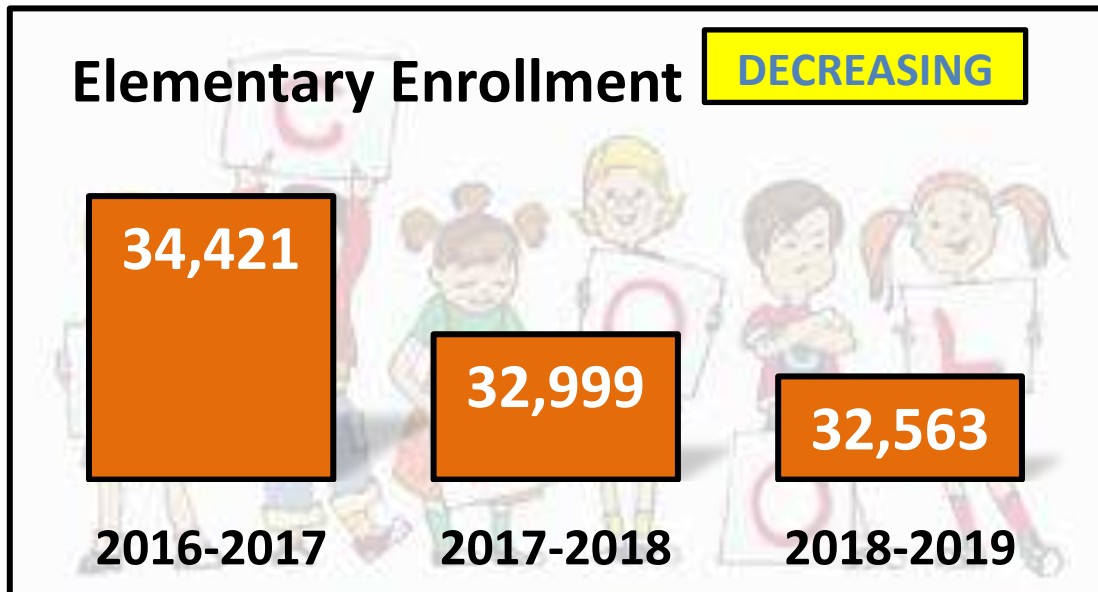
Enrollment Rate

Figure 24. Number of Kindergarten Enrollment, by School Year



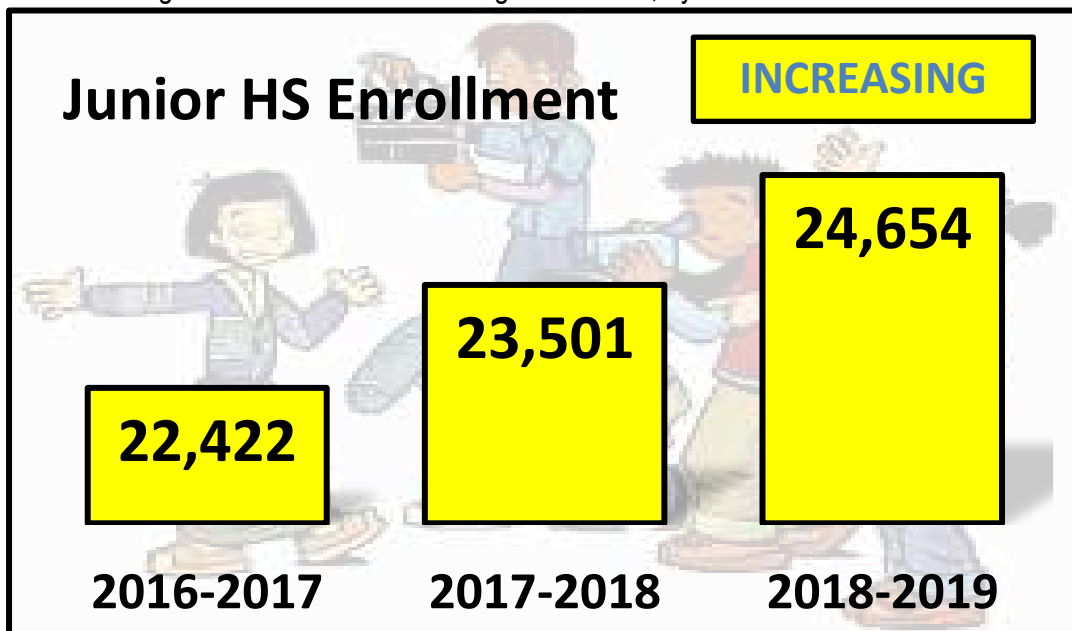
The Kindergarten Enrollment shows a fluctuating trend. There was a big leap from School year 2016-2017 to School year 2017-2018 recording an additional of 1,227 students from the previous to the latter, while it slightly falls by 41 enrollees from School year 2017-2018 to school year 2018-2019.

Figure 25. Number of Elementary Enrollment, by School Year



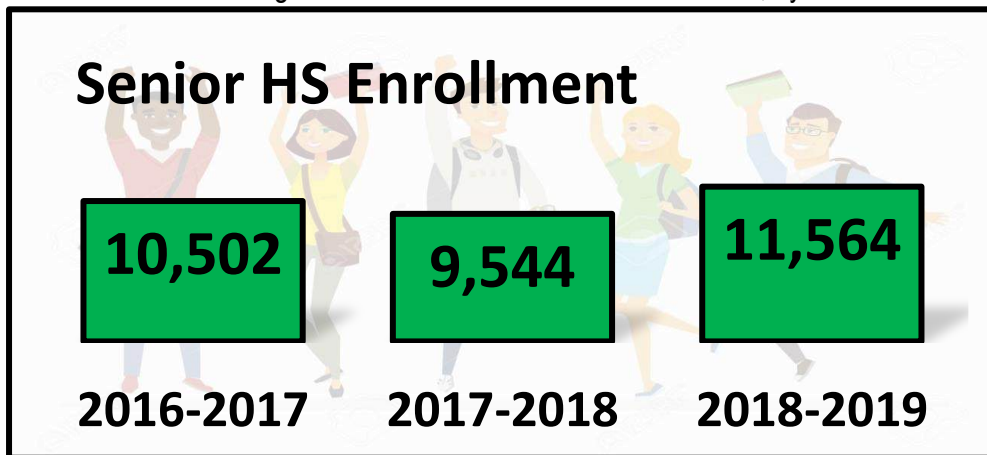
Elementary Enrollment displays a decreasing trend from School year 2016-2017 at 34,421 pupils, down to 32,999 students in School Year 2017-2018 and 32,563 in School Year 2018-2019.

Figure 26. Number of Junior High Enrollment, by School Year



The Junior High Enrollment is growing from School year 2016-2017 which registered a total enrollment of 22,422 to 23,501 in School year 2017-2018 to 24,654 in School Year 2018-2019.

Figure 27. Number of Senior HS Enrollment, by Year



The Senior High School also shows a fluctuating trend from 10,502 number of enrolment in School year 2016-2017, it goes down by 9.12% registering only 9,544 students in School Year 2017-2018 and bounces by 21.16% in School Year 2018-2019 or 11,564 pupils.

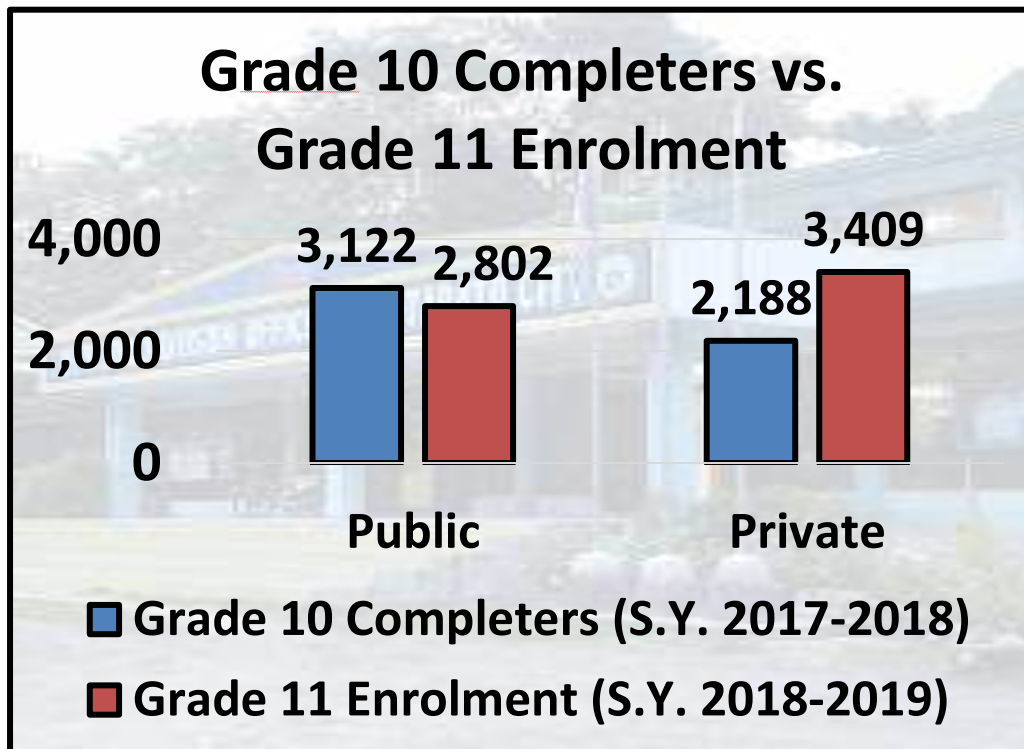
Figure 28. Number of ALS Enrolment, by School Year



A good number of ALS enrollees were due to massive advocacy and dedication of mobile teachers, which motivated the learners to continue and enrol in ALS because of high percentage of A & E passers.

The School Year 2016-2017 recorded the highest enrolment at 4,379, followed by School Year 2018-2019 at 4,140 and School Year 2017-2018 though lower but still a good rate of enrolment for ALS at 3,742 students.

Figure 15. Number of Grade 10 Completers VS. Grade 11 Enrollment, by Public, Private School, SY 2017-2018 and SY 2018-2019



The figure above shows the Grade 10 Completers for SY 2017-2018 and number of Grade 11 Students enrolled during SY 2018-2019.

In SY 2017-2018 a total of 3,122 students completed Grade 10 in Public Schools. However, it shows a low turn-out of enrollment for Grade 11 on the SY 2018-2019; while a reverse picture for private schools where Grade 10 completers register only at 2,188 and a high enrollment rate for SY 2018-2019 at a total of 3,409.

Parents enrolled their children in Private schools due to the following reasons 1. Facilities offered by the private schools 2. Voucher system 3. Children enrolled in public for a long time are excited to enrol in private as new learning environment. More freebies are offered in Private schools like free uniform, discounted tuition fees and others. There were significant increases in enrolment rate for identified schools, namely: Vilo Central Elementary School, Bubong Elementary School and Mandanas Elementary School as well as in Secondary Schools namely: CCNHS Main, Canizares NHS and Rojas NHS. The increased were attributed to the following reasons:

1. Intensified advocacy campaign during early registration, safe learning environment, very supportive internal and external stakeholders.
2. Intensive implementation of BE, no collection policy, and ADM through the open high school program.
3. Created an enrollment center at the barangay level.
4. Involvement of community by assigning purok leaders to look for the learners to be enrolled.
5. SDO innovation on reward system.

On the other hand there were also schools that recorded a decreasing enrolment and/or fluctuating trend, namely: Sero Central Elementary School, Kimpo Elementary School, Lugay-lugay Central Elementary School and for the secondary schools namely, Buaya-Buaya Site, Don E. Sero Site, Datu Siang National High School. The decline was attributed to the following reasons:

1. Transfer of residence due to parents' work.
2. Unavailable source of income due to a tragic burning of a large supermarket within the vicinity of Don E Sero Site and Datu Siang NHS.
3. Family feud, going back to the place of origin, child labor, sibling caregiver

Drop-out Rate
Table 47. Drop Out Rate by Academic Level, School Year

Level	School Year	Rate
Elementary	2014-2015	0.36%
	2015-2016	0.82%
Junior High School	2014-2015	0.83%
	2015-2016	0.91%

Source: DepEd

There is an increasing result of dropout rate both in elementary and secondary schools due to high cost of education, loss of interest in schools, low household income and family matters. For the Elementary from 0.36% in SY 2014-2015 jumped to 0.82% on the following school year and for Junior High School from 0.83% in SY 2014-2015 to 0.91% in the following school year.

Elementary Teacher to Student Ratio and Classroom to Student Ratio
Table 48. Teacher to Student Ratio and Classroom Ratio by Elementary level

Grade Level	Teacher to Student Ratio	Classroom to Student Ratio
Kindergarten	1:50	1:50
Grade 1 to 3	1:40	1:40
Grade 4 to 12	1:45	1:45

Source: DepEd

The existing ratio between teacher and student and Classroom to Student Ratio for public schools is the same, 1:50 for kindergarten, 1:40 from Grade 1 to Grade 3 and 1:45 for Grade 4 to Grade 12. These only manifest the shortage in school buildings and/or classrooms that remedy to makeshift classrooms, double single session classes. There are also shortages in other facilities like e-classrooms, library, home economic rooms, EPP Building, science and laboratory rooms and office spaces.

B. SOCIAL WELFARE SERVICES

Over the past years, the City Social Welfare and Development Services continuously extended its core social programs, projects and services to the disadvantaged and vulnerable individuals and groups towards an improved quality of life for Cotabateños.

The Cotabato City Social Welfare and Development Office budget allocation for the implementation of its projects, programs and services increased by 10% from 17,330,050 in 2016 to 19,851,274 in 2017 with 15 social workers among 32 staffs on office based. Through its 69 operational social welfare facilities with 84 personnel, Programs and services were successfully extended to 2,634

CSWD clients in 2016 to 32,683 clients in 2017. This tremendous increase is due to the increase of number of clients served due to the citywide flooding and 19 cases of conflagrations in 2017.

Table 49.No. of LSWD Clients served by year

	2016	2017	OBSERVED CONDITIONS
LSWD CLIENTS SERVED	2,634	32,683	Tremendous increase of 30,049 in number of clients served due to the citywide flooding cases of conflagration

CHILDREN'S WELFARE PROGRAM

Early Childhood Care and Development

Majority of the 69 facilities are the 62 day care centers catering the pre-school children aged 3 to 4 years old. Located within the 37 barangays of Cotabato City, care services mainly provide value formation, supplemental feeding as well as Montessori-type learning activities. Based on Republic Act No. 6972, one (1) day care center is required in every barangay. By this standard, Cotabato City has more than enough number of centers required by law. However, using the existing number of day care workers against the pre-schooler population, the City has a ratio of 47.74 or 48 for every worker.

On the other, under the standard requirement of one (1) day care center for every 500 families as set forth under the RA No.7876 and under the Department of Social Welfare and Development guidelines, Cotabato City will still need about 59 centers more. Currently, the day care center and the number of families ratio is 981 families for every center.

In 2015, the City Social Welfare and Development Office (CSWDO) implemented another component of Child Enrichment Program mandated under the Early Childhood Care and Development (ECCD) pursuant to RA 8980 as amended by Early Years Act of 2013, The Supervised Neighborhood Play (SNP). The SNP is a center-less learning process that uses the same curriculum as the Day Care Service Program (Child Development Program) because it also caters to pre-school children ages 3 to 4 years old.

In 2016, the CSWDO trained 34 SNP volunteers but up to 2016 only 14 volunteers have performed in their respective communities. The other half is still awaiting favorable recommendations from their respective chairpersons. The SNP are presently developing 277 pre-school children in communities or barangays where DCC (Day Care Center) is not found nearby.

In the latest survey of SNP volunteers, the incoming enrollees to SNP for 2017, may reach up to a minimum of 20 pre-schoolers per session, making the SNP in the community qualified for Day Care Center status. Hence, an additional 16 to 20 child development centers may be established within 2017 and 2018.

Table 50. No. of Facility by Type, No. of Workers by services, by Year, No. of ECCD Children

YEAR	NO. OF BARANGA Y	NO. OF DAY CARE CENTER	NO. OF DAY CARE WORKERS	NO. OF SNP VOLUNTEER S	NO. OF DAY CARE CHILDRE N	NO. OF SNP CHILDR EN	Total no. of children enrolled in ECCD
2016	37	62	62	14	3,277	277	3,554
2017	37	62	62	17	3,113	477	3,590
2018	37	62	62	18	3,011	555	3,566

Source: OSWDS

Figures above show that City Government of Cotabato has 62 day care centers with 62 day care workers since 2016 to 2018. However, the Number of SNP volunteers increased from 14 volunteers in 2016 to 17 in 2017 and 18 in 2018. Further, The number of enrollees of day care children decreased from 3,277 in 2016 to 3,113 in 2017 and 3,011 in 2018. Opposite with this is the rising number of enrollees of SNP children from 277 children in 2016 to 477 in 2017 to 555 SNP children in 2018.

Children and Youth

Table 51. No. of Clients Serve by Children Welfare Services, by year

No.	ACTIVITY	TOTAL NO. OF CLIENTS SERVED			
		2015	2016	2017	TOTAL
1	Children in Conflict with the Law	29	15	34	78
2	Family Tracing & Reunification	4	4	0	8
3	Educational Assistance	100	495	250	845
4	No. of BCPC	20	21	21	62
TOTAL					993

Source: OSWDS

Although the City's Children situation is generally considered fair and satisfactory, there still exist 802 disadvantaged children who are popularly known as "street children". These children represent less than one percent (or 0.64%) of the total children population of 124,853. This figure excludes 168 cases of children who are in conflict with the law and those in need of special protection.

The annual number trend of Disadvantaged Youth sector, both in-school or out of school is quite erratic although it represents 24.41% of the total population and there was about 1.03% who was provided social welfare interventions. Through the City Social Welfare & Development Services specifically the child and youth welfare section, the City Government have continuously extend its social services to the youth in partnership with youth organizations. Among the 124, 853 numbers of children as recorded by PSA (Philippine Statistics Authority) in 2015, 530 were Out of School Youth and 1,040 In-School Youth were recorded in 2016 and 569 Out of School Youth and 1,454 In-school youth were registered in 2017. The CSWDO served a total of 29 CICL (Children in Conflict with the Law) in 2015, 15 CICL clients served for 2016 and increased to 34 CICL clients served for the year 2017.

Further, for the family tracing and reunification program, 4 clients were reunified with their family on 2015, 4 clients served for 2016 while zero or no case of reunification for 2017.

The CSWDO also reached out to indigent and deserving children and youth on its Educational Assistance Program. With 100 beneficiaries from elementary and high school children on 2015 increased to 495 beneficiaries on 2016 and 250 children in 2017.

The CSWDO continuously advocated on the functionality of BCPC (Barangay Council for the Protection of Children) in the quest of the City towards a Child Friendly City, having 20 Barangays with BCPC on 2015 to 21 BCPC present on 2016 & 2017. For advocacy on Violence against women and their children, the City Government of Cotabato were able to established VAWC desks to protect the rights of women and their children from zero (0) VAWC desk in 2015 to 25 in 2016 and was able to established functional VAWC desks among the 37 barangays in 2017.

Solo Parent

Table 52. No. of Solo Parents Served, by year

No.	ACTIVITY	TOTAL NO. OF CLIENTS SERVED		
		2016	2017	TOTAL
1	Total No. of Solo Parent Clients served	86	1,713	1,799
TOTAL				1,799

Source: OSWDS

For services to Solo Parents services, the city registered a total of eighty six (86) solo parent clients for the year 2016 and one thousand seven hundred thirteen (1,713) in 2017. These clients were provided livelihood assistance with a total amount of one hundred thousand (100,000) for 2017.

Person with Disability

Table 53. No. of Person with Disability Client Serve by Year

No.	ACTIVITY	TOTAL NO. OF CLIENTS SERVED		
		2016	2017	TOTAL
1	Total No. of PWD Clients served	1,550	1,969	3,519
TOTAL				3,519

Source: OSWDS

Another service sector for the social welfare is the service for Person with Disabilities with a total registered population of 1,550 persons in 2016 to 1,969 in 2017. The Office for Person with Disabilities Affairs (OPDA) is providing services to enhance their economic and social condition through skills training, educational assistance, provision of assistive devices, health services and others.

Senior Citizens

Table 54. No of Senior Citizen Serve by year

No.		2015	2016	2017	TOTAL
1	Total No. of Senior Citizen Clients served	2,218	3,242	8,714	14,174
TOTAL					14,174

Source: OSWDS

The City Social Welfare and Development Office (CSWDO) also served the sectors of the Older Persons (Senior Citizens 60 years old and above) which have increased significantly from 868 in year 2010 to 2,218 warm bodies in 2015, with 3,242 elderlies served in 2016 and 8,714 elderlies in 2017. The increase of number were attributed to better social services for elderlies such as social pension, senior citizen benefits and increased privileges

There are several facilities that directly serving the elderlies; The Office for Senior Citizens Affairs (OSCA), who is directly serving the elderlies through the issuance of Senior Citizen IDs, purchased booklets for groceries and medicines. It also managed the regular activities and affairs of the elderlies such as the “HATAW” at City Plaza, home visitation, medical mission, and provision of livelihood assistance including burial assistance. Another is the Model Center at Rosary Heights 5, Cotabato City which serves as satellite office. The City Government is also a regular patron of the Bahay Maria located at Poblacion 2, Cotabato City.

C. PROTECTIVE SERVICES

Table 55. No. and Type of Peace Keeping Officers by year and No. and Type of Crime, by year

Indicator	2016	2017	Planning Standards (4)
Number of Peace Officers			
-Police = 395	418	395	1:500; Sec 27 of RA 6975
-BPAT = 443 (out of 37 brgys)	443	443	
Total Crime Volume (Index crimes & Non-index crimes)	2,098 (index cr=978;non-index cr=1,120)	1,210 (index cr=536; non-index=674)	
-Index crime:			
>Crime against person	286	201	
>Crimes against property	692	335	
-Non-index crime:			
>Traffic incidents	90	167	
>Violation of Special Laws	598	290	
>Other Non-Index Crime	432	217	
CRIME CLEARED/ Crime Clearance Efficiency	620/29.55%	255/21%	
CRIME SOLVED/ Crime Solution Efficiency	580/27.65%	220/18.12%	
Police to Population Ratio (1:500)	1:716	1:758	1:500; Sec 27 of RA 6975

Source: PNP

From the records of Cotabato City Police Office shown above, it is observed that the crime volume dropped to 886 incidence or 47.2% in 2016 and 2017 compared to prior years. This is the aftermath of the concentrated police operations with the collaborative efforts and ample support of the City Government of Cotabato under the administration of HON. MAYOR ATTY. CYNTHIA GUIANI-SAYADI, the AFP, other stakeholders and the community in combating illegal activities and other forms of criminalities committed in the city.

Generally, the PNP has the population ratio standard of 1:500 or 1 PNP personnel :500 population but noticeably, there is depleted number of personnel which had affected the population ratio standard from 1:500 to 1:716 in 2016 and 1:758 in 2017. From the data given, there was a shortage of 258 policemen here in Cotabato City based on the population ratio standard.

Some factors and reasons of shortage are due to less number of recruitment quotas of PNP personnel for Cotabato City and some PNP personnel were reassigned to different places in Police Regional Office 12 or outside PRO 12. Another factor is on the rapidly growing population due to migration or influx of migrants to the city for job opportunities resulting to higher demand of police officers in this city. With these, the most affected by the situation or problem condition is the community wherein some people or residents lacked interest or tend to have weaker attachments with their neighborhood, less local involvement and has desire to move from other places which they considered as more peaceful where they can live freely and increased their desire to move in the society.

Another condition which is considered a problem is the Low Crime Clearance and Crime Solution Efficiency. Some causes of this situation problem were the non-interest or withdrawal of some victims or family of the victims in filing charges against the suspects due to variety of reasons including out-of-court settlements or amicable settlements by both parties within their own level. There were also some witnesses who became unserious on their statements thus making it difficult for the police to press charges against the offenders. More so, victims refused to file formal charges against their offenders and just wanted to put into record the crime committed. This created an impact on the economic growth and social development since criminal activity acts like a tax on the entire economy. It discourages some domestic and foreign direct investments. It also reduces company's competitiveness and reallocates resources creating uncertainty and inefficiency. Although the impact of economic variables on crime has been widely investigated, there was not much concern about crime also affecting the overall economic consequences of criminal activity.

D. HOUSING

Table 56. Number of Households in Occupied Housing Units by Tenure Status of Lot by Province/City, 2010

Tenure Status of Lot	Total Number of Households
Owned/being amortized	29,155
Rented	8,389
Rent-free with consent of owner	9,344
Rent-free without consent of owner	2,990
Not Reported	1,617
Not Applicable	3,676

Source: Regional Social and Economic Trend 2015

The city has a total of 29,155 households who either owned the lot or being amortized, 8,389 households were renting their occupied spaces, 9,344 were authorized by the owner without lot rental, while 2,990 families were illegal settlers, and the rest were either not reported and or not applicable.

Table 57. Number of Occupied Housing Units by type

Type of Housing Units	2000	2010
Single House	25,944	45,983
Duplex	1,337	2,096
Multi-Unit Residential	1,515	2,171
Commercial/Industrial/Agricultural	285	233
Institutional Living Quarters	25	68
Other Housing Unit	6	75
Not Reported	682	19
Total	29,794	50,645

The table shows the number of housing units by type, by year. It recorded generally an increasing trend except for commercial/industrial/agricultural type. It registered a 77.2 % up for single housing units; 57% for duplex type; 43.3% for Multi-unit residential; and 172% for Institutional. While the Commercial/Industrial/Agricultural type declined by 18.2% in 2010.

Table 58. Number of Occupied Housing Units by Construction Materials of roof and outer walls, 2000

Occupied Housing Units by construction materials of roof and outer walls (RSET 2015) CY 2000	total occupied housing units	type of roof							
		Galvanized iron/aluminum	tile/concrete/clay tile	half galvanized iron & half concrete	wood	cogon/nipa/anahaw	makeshift/salvage/improvised	asbestos/others	not reported
cot city	29,794	20,012	237	983	1,807	6,020	58	23	654
type of walls									
concrete/brick/stone	5,153	4,984	50	62	27	23	2	5	-
wood	14,393	10,146	126	217	1,523	2,348	19	14	-
half concrete & half brick stone & half wood	5,076	4,249	35	635	43	108	6	-	-
Galvanized iron/aluminum	90	52	1	25	6	5	1	-	-
bamboo/sawali/cogon/nipa	4,096	419	-	19	185	3,462	9	2	-
makeshift/salvaged	78	19	-	2	4	35	18	-	-
asbestos/glass	11	7	2	-	2	-	-	-	-
others/not reported	880	123	22	23	16	38	2	2	654
no walls	17	13	1	-	1	1	1	-	-

Table 59. Number of Occupied Housing Units by Construction Materials of roof and outer walls, 2010

Occupied Housing Units by construction materials of roof and outer walls CY 2010	Total occupied housing units	type of roof								
		Galvanized iron/aluminum	tile/concrete/clay tile	half galvaline iron & half concrete	wood	cogon/nipa/anahaw	Make shift/salvage/improvised	Asbestos/others	Others	not reported
Cotabato City	50,645	34,631	671	2,967	5,215	6,533	18	100	59	451
concrete/brick/stone	10,737	9,892	456	254	94	27	6	5	3	0
wood	24,740	16,052	95	723	4,573	3,234	11	20	32	0
half concrete & half brick stone & half wood	9,623	7,204	107	1,852	315	140	1	2	2	0
Galvaline iron/aluminum	580	495	3	54	19	9	-	-	-	0
bamboo/sawali/cogon/nipa	3,769	514	-	52	160	3,035	-	7	1	0
make shift/salvaged	252	129	-	7	10	43	-	63	-	0
asbestos/glass	15	14	-	-	1	-	-	-	-	0
glass	16	14	1	-	1	-	-	-	-	0
others	8	1	-	1	-	-	-	-	6	0
no walls	43	21	0	0	9	1	0	1	11	0
not reported	862	295	9	24	33	44	0	2	4	451

In the year 2000 the city has a total of 29,794 occupied housing units, majority of which are made of wood walls or 48.31%; 17.30% concrete or brick/stone walls followed by half concrete and half brick stone and half wood at 17.04%, 13.75% were made of bamboo or sawali walls and 17 units have no walls.

Sixty-seven percent of the occupied housing units were made of galvanized iron roofing, 20.21% made of cogon/nipa; 6.06% have wooden roofing and 3.3% were made of half galvanized and half concrete.

There has been no dramatic change in 2010, where wooden walls were almost the same at 48.85% compared to 2000; a slight increase for concrete walls at 21.20% and 19% for half concrete and half brick wall and a decrease trend for bamboo walls at 7.44%. For occupied housing units without walls increased to 43 units compared to 17 in 2000.

The same picture was observed for the roofing compared to 2000, 68.38% of the occupied housing units were made of galvanized iron roof, 12.90% of the units were made of cogon/nipa, recording a 7.31% decrease, followed by 10.30% for wooden roofing and 5.86% for units made of half galvanized iron and half concrete roofing.

IV. ECONOMIC SECTOR

STRUCTURE OF THE LOCAL ECONOMY

- The local economy of Cotabato City is being influenced by the different activities clustered in each of the three (3) sectors, namely:

A. PRIMARY SECTOR	B. SECONDARY SECTOR	C. TERTIARY SECTOR
a.1 Agriculture a.2 Livestock and Poultry a.3 Fishery a.4 Forestry a.5AgriculturalSupport Services and Facilities	b.1 Manufacturing b.2 Construction b.2 Electricity b.3 Gas b.4 Water	c.1 Wholesale and Retail Trade c.2 Financial and Lending Institutions c.3 Economic Enterprise c.4 Tourism Services c.5Transportation and Communication c.6 Cooperative Services c.7 Public Employment Services

- In the hierarchy of its contribution to the local economy, the order is spearheaded by Tertiary Sector followed by the Secondary Sector and Primary Sector. Taken from the data of the Business Permit and Licensing Services Division (BLPS) – Office of the City Mayor, the number of businesses registered as of 2016 is as follows:
 - Tertiary Sector - 2,647
 - Secondary Sector - 74
 - Primary Sector - 1
- By now, Cotabato City is well headed to becoming a Highly Urbanized City (HUC) from its previous status of a struggling urbanizing city the past years. Its development direction is still bannered by the ever-growing wholesaling and retailing of goods and services under Commerce and Trade Sub-Sector;
- This is exceptionally true given the fact that the development orientation of the city revolves around its being a service provider of goods, services and facilities in this part of South-Central Mindanao (Region XII – SOCSKSARGEN), including the Province of Maguindanao and the Government Center of the Autonomous Region in Muslim Mindanao (ARMM) based in the city. Even local traders from the nearby Municipalities of Cotabato Province come and go here for business transactions.

THE PRIMARY SECTOR

- The Primary Sector focuses mainly on the production of agricultural crops, aquaculture, livestock and poultry and provision of agricultural support services [ie.Post-Harvest Facilities and Services like Warehouse, Multi-Purpose Dryer Pavement, Rice Mills (Baby Cono, “Kiskisan”, Mini Rice Mill), Ice Plant, fish Landing] .

AGRICULTURE

Table 60. Agricultural Production

Barangay	Agricultural Land (has)	Productive Area (ha)	Potential Area	Coconut		Rice		Aquaculture		Nipa		Vegetable		Mango		Banana		Corn	
				Has	MT	Has	MT	Fisgponds (Has)	MT	Has	MT	Has	MT	Has	MT	Has	MT	Has	MT
Bagua 1	129.0804	13.5	115.58	5	1	8	0.25	0.5		0		0		0	0	0	0	0	0
Bagua 2	125.8082	37	88.81	3	1	32	1.02	0		2		0		0	0	0	0	0	0
Kalanganan MB	2,214.38	1,343.14	871.24	3	1	46	1.47	1,282.14	193.24	4		1		0	0	2	213.25	5	0.27
Kalanganan 1	592.37	319.7	272.67	60	15	34	1.08	86.7	60.4	5		40		5	350	3	319.87	86	4.59
Kalanganan 2	1,534.52	473	1,061.52	15	4	140	4.46	299	48.31	2		1		1	70	0	0	15	0.8
Poblacion 1	42.0583	28	14.06	2	1	20	0.64	0		0		0		0	0	0	0	6	0.32
Poblacion 8	122.1196	122.11		70	18	135.5	4.32	2		2		0		1	70	0	0	0	0
Poblacion 9	507.4189	324.5		96	24	216.5	6.9	5		3		1		3	210	0	0	0	0
RH 5	25.546	24.4	1.15	8.3	2	12	0.38	0		0		0		4.1	287	0	0	0	0
RH 9	22.0161	15	7.02	0	0	15	0.48	0		0		0		0	0	0	0	0	0
Tamontaka MB	215.8045	124.5	91.3	10	3	110	3.5	0.5		0		1		1	70	0	0	2	0.11
Tamontaka 1	173.2953	182.5	-9.2	50	13	123	3.92	0.5		0		2		1	70	1	106.62	5	0.27
Tamontaka 2	369.142	180		70	18	102	3.25	1		1		0		1	70	0	0	5	0.27
Tamontaka 3	291.063	240.7		50	13	139	4.43	0.5		1		0.2		0	0	0	0	50	2.67
Tamontaka 4	716.353	188.1		30	8	111	3.54	5		1		0.1		1	70	0	0	40	2.13
Tamontaka 5	2,414.30	155.8	2,258.50	20	5	66	2.1	1.5		0		0.3		1	70	1	106.62	66	3.52
Total	9495.2693	3771.95	4772.65	492.3	127	1,310	41.74	1684.34	301.95	21		46.6		19.1	1337	7	746.36	280	14.95

Cotabato City has a vast agricultural land and it is rather ironic that the city could not even make itself self-sufficient when it comes to crop production. Agriculture croplands are located mostly in the eastern part of the city. There are 16 identified agricultural barangays with a total agricultural area of 9,495.27 hectares, utilizing only a total of 3,771.95 hectares as productive area planted with various crops such as rice, coconut, corn, vegetables, nipa, mango and banana, with still available potential area of 4,772.63 hectares for agricultural uses.

The agricultural sector of Cotabato City posed low agriculture productivity with an average rice production of 41.74 metric ton (MT) per year at only 1 cropping per year, 127 MT for coconut, 1,337 MT of mango, 746.36 MT of Banana, 14.95 MT of corn and 301.95 MT of aquaculture products per year. The vegetable produced were primarily for personal consumption and small Income Generating Project. The reason for the export of almost 80% of food supply were from outside sources and the traditional or conventional technology used in farming aggregates a stumpy turn-out of harvest.

LIVESTOCK AND POULTRY

- In the case of livestock, the bulk of supply for both large (cattle, carabao) and small animals (goats) is still sourced out from the adjacent and nearby Municipalities of Maguindanao Province and partly from nearby municipalities of Cotabato Province (*contribution ratio is 90% outside and only 10% produced by city-based farmers*);
- Poultry production in the city 8,200 heads/month barely created a dent as the net consumption of 151,400 tons is still supplied by contract growers of big poultry producers based in Davao City, General Santos City and Cagayan de Oro City .

Table 61. Number of Heads/Volume of Livestock and Poultry Production, 2016

Type of Animals	Number of Heads (Live Animals and Poultry)		Volume of Livestock Meat Produced (Kgs.)	
	Outside	City	Outside	City
• Large Ruminants - Cattle	3,600	180	540,000	27,000
- Carabao	1,800	90	306,000	15,300
- Hogs	10,800	540	756,000	37,800
• Small Ruminants	5,400	270	81,000	4,050
• Poultry (Broiler)	150,000	7,500	150,000	7,500
• Native Chicken	1,400	70	1,120	56

Source: Office for Veterinary Services

- Given this scenario, Cotabato City would still continue to be a net consumer of meat and other poultry products;
- Nonetheless, the City Government is headed for some big changes in the implementing mechanism for livestock production with expected resources from the National Government, particularly the Department of Agriculture (DA) to harmonize it relative to the projected supply chain for the “AA” Halal Slaughterhouse at Barangay DatuBalabaran (Tamontaka Mother) that will be transformed into “AAA” Halal Slaughterhouse in due time. This was funded solely by the National Meat Inspection Service – Department of Agriculture (NMIS-DA) with the City Government providing the land requirement;
- To rationalize livestock meat production, the erstwhile dilapidated Old Slaughterhouse at Pansacala St., Barangay Rosary Heights 10 was rehabilitated through the Php 15.0 M project funds where NMIS-DA again was the funder, shouldering the fifty percent (50%) and the remaining half bankrolled by the City Government.

FISHERIES

- The city has a total of 1,684.34 hectares for fishery production.

Inland Fishery

- There are 10 barangays with inland bodies of water and potential to become economically productive.

Brackishwater Fish Production

- There is an estimated total land area 1,449 hectares of brackishwater fishponds.
- Fishpond operators produced the traditional milkfish and to some extent, some are getting into polyculture (mixing the former with mudcrabs and prawns). Residual fries of shrimps, tilapia and other species (commonly called “sari”) from the wild enter the fishponds whenever the pond gates are opened during high tide;
- Majority of fishpond operators are not financially stable and rely solely on “credit financing” provided by the middlemen/traders based in the community in order to operate their fishponds;
- At the rate small fishponds are operating, they proved to be uneconomical as they barely contribute to the local economy where most of the time, the operators are on break-even mode;
- There is an impending need to assess the issuance of Fishpond-Lease Agreements (FLA’s) to come up with a holistic approach to develop the brackish water fishing into a burgeoning industry complemented with support infrastructure facilities. FLAs covered a total of 509 hectares.

Freshwater Fish Production

- The tilapia and catfish (hito) that are sold in the city’s markets come from South Cotabato, Lake Buluan, Maguindanao and Ligwasan Marsh within Pikit, North Cotabato;
- The backyard fishponds that exist sparingly are merely for sustenance of the households engaged in such endeavor.
- The vast marshland area at the eastern part of the city remained untapped for lack of interested investors and strong government support.

Coastal Fishery

- There is a 17-kilometer of City Water off the coast of Illana Bay where coastal fisherfolks in the three (3) Kalanganan Barangays get their subsistence livelihood;
- For lack of financial capital and the experience, deep-sea fishing using trawlers was not explored. But some fisherfolks went as far as using bigger motorized bancas with sturdy outriggers that can go farther off the coast.

FOOD SELF SUFFICIENCY ASSESSMENT

➤ Fish Products

- Milkfish produced by fishpond operators are not 100 percent sold out in the city as raw fish. Some are transported to other municipalities in Maguindanao and Cotabato Province and a

good fraction of it passes through the “value chain” processed and turned into several by-products such as but not limited to boneless bangus, smoked bangus, rellenongbangus);

- Crabs and prawns are sent mostly to Metro Manila as they command higher prices although Davao City is fast catching up as a good market for these products. The demand tilts on the side of city residents even if prices are skyrocketing during the Christmas Season and other special occasions;
- Coastal fisherfolks bring in their limited catch albeit the bulk of fish come from other coastal areas of Maguindanao, Lebak and Zamboanga Peninsula.

• **LIVESTOCK MEAT AND POULTRY PRODUCTS**

- The city is still very much dependent from outside source for large and small animals to produce Halal meat products. This is also true in the case of non-Halal meat products;
- Poultry products are also sourced mostly from outside as city farmers and backyard raisers could only provide a minimal supply in the market. Native chicken has a captured market- the Barbecue Stalls lined up at Sinsuat Avenue at Barangay Poblacion 6.

➤ **FORESTRY**

- Timako Hill prides itself as the only forested area in the city standing majestically with an elevation of 197 meters but is not a production forest area. The City Government is closely coordinating with the Barangay Government to conserve and protect it for eco-tourism projects.

• **AGRICULTURE SUPPORT FACILITIES**

• **Capacity Development**

- The OCM-Agriculture Services Division has the human resource capable of providing skills training and on-farm extension services to farmers and fisher folks. Skills Training could be done upon request and on-farm extension services done periodically and as the need arises.

• **Production Inputs**

- Through the Regular Program of the Department of Agriculture (DA), production inputs such as rice and corn seeds, fertilizers, vegetable seeds, fingerlings, feeds are provided to farmers and fisher folks as a means to enhance their productivity;
- Whenever a calamity hits the city, the affected farmers and fisher folks are provided with equitable financial assistance and in kind to help them recover and put them back in business, so to speak.

- **Post-Harvest Facilities**

- Through their initiative, some of the post-harvest facilities were put up by the private sector like warehouses and multi-purpose drier pavements. However, the City Government of Cotabato was able to access with the Department of Agriculture (DA) through their special projects and became recipients of various projects for post-harvest facilities.

Table 62. Existing Agricultural Support Facilities and Services, 2016 and 2017

TYPE	2016	2017
Hand tractor	2 units	
Mobile Rice Mill	1 unit	
Rice Thresher	2 units	1 unit
Floating Tiller	4 units	7 Units
Smoke House Bangus Production Center	1 Center	
Livelihood Center	1 Center	
Motorized Banca	10 units	7 units
Ice Plant	1 unit	
Halal Feed mill complete with equipment		1 unit
Community Fish Landing Center		2 units
Multi-purpose Dryer Pavement		1 unit

Source: OCM-Agricultural Division

TABLE 63. Budget Allocation For Agricultural Services

Expenditures CY 2018	Amount
<i>Agricultural and Marine Supplies Expenses</i>	15,000.00
<i>Other Supplies and Material Expenses</i>	105,000.00
<i>Training Expenses</i>	15,000.00
<i>Travelling Expenses</i>	80,000.00
<i>Repair and Maint - Machinery and Equipment - Agri</i>	20,601.00
<i>Repair and Maint - Buildings and Other Structure</i>	48,989.00
Total	284,590.00

- For the current year the city appropriated the total amount of Two Hundred Eighty-four Thousand Five Hundred Ninety Pesos (P284, 590.00) for agriculture purposes and the other projects are sourced from the Regional Office of the Department of Agriculture and Bureau of Fisheries and Aquatic Resources and are being implemented by the respective office of Agricultural Services Division.

THE SECONDARY SECTOR

- The Secondary Sector covers such activities as: Manufacturing, Construction, Mining and Quarrying and Utilities (Electricity, Gas and Water).

MANUFACTURING

- Under manufacturing, there are no factories to speak of but only cottage or home-based entrepreneurs engaged in activities such as: processed meat/fish, fruit delicacies, native delicacies and condiments;
- The lowly water hyacinth is now being used as indigenous raw material for handicrafts like bags, fans and other home décor items produced by an enterprising CSO;
- The traditional hand-weaving is still very much active in the Tamontaka area producing Inaul clothing material that is now widely accepted in the fashion circle for formal and semi-formal dresses and attires, including corporate and government office uniforms;
- Brasswares sold as souvenir items are crafted by a lone family of artisan belonging to the 6th generation.

CONSTRUCTION

- City Government spending in construction were used in opening of roads, concreting and/or rehabilitation of damaged roads as well as support facilities such as Day Care Centers, Women Crisis Center, Teen Center, Main Health Center, Barangay Cluster Health Centers, among other things;
- Two (2) major road projects with bridge components of the National Government are still ongoing – the West Circumferential Road and East Diversion Road are still ongoing projects;
- From the private sector, notable commercial establishments that were constructed are: Mall of Al-Nor, EM Manor, City Mall, Puregold Supermarket, Centro Department Store and SuperamaHypermart;
- Somehow, these activities have contributed to the city/s economy in terms of providing employment and job opportunities.

MINING AND QUARRYING

- There are no mining and/or quarrying activities done in the city;
- Earthfill materials extracted from quarries outside the city are used mainly for the rehabilitation or construction of roads and for compaction and/or adding up the elevation of residential lots in low-lying areas;
- Sand and gravel are likewise sourced outside.

ELECTRICITY, GAS AND WATER

Electricity

- Cotabato City has a stable source of electricity provided by the Cotabato Light and Power Company. They have a stand-by power plant that is activated during power outages or whenever power fluctuation occurs. Energy source is the National Grid Corporation of the Philippines (NGCP)

Gas

- This aspect refers to the marketing/distribution of Liquefied Petroleum Gas (LPG) or Propane that used to be dominated by Petron, Shell and Caltex;
- The entry of small players as Petronas Gas and Pryce Gas gave consumers with other choices;

Water

- Except for Barangay Kalanganan 1, all the thirty-six (36) barangays of the city are now provided with potable water by the Metro Cotabato Water District (MCWD) although interior parts of the Tamontaka and Kalanganan Barangays are experiencing low water pressure especially during peak hours;
- Water distribution system at Barangays Tamontaka 4-5 was converted from Level II to Level III under the Sagana at Ligtasna Tubigsa Lahat (SALINTUBIG) Project of the Department of the Interior and Local Government (DILG) in cooperation with the City Government of Cotabato and the MCWD.

THE TERTIARY SECTOR

- These are the services/activities that comprises the tertiary sector:
 - Wholesale and Retail Trade
 - Financial and Lending Institutions
 - Economic Enterprise
 - Tourism Services
 - Transportation and Communication Services
 - Cooperative Services
 - Public Employment Services

Table 64. Number of Financial Institutions, 2017

CLASSIFICATION	NAME OF BANK	NO. OF BRANCH
A. Clearing House	1. Central Bank	1
A. Private Commercial Bank	1. BDO	2
	2. BPI	2
	3. Metro Bank	2
	4. East West Bank	1
	5. China Bank	1
	6. UCPB	1
	7. RCBC	1
	8. PNB	2
		12
B. Gov't. Specialized Bank	1. Land Bank	3
	2. DBP	1
		4
C. Special Private Bank	- Amanah Bank	1
D. Rural Bank	- Palm Tree Bank	1

Source: OCM-Tourism, Trade & Industry Division

FINANCIAL AND LENDING INSTITUTIONS

- Aside from the banking institutions, there are several pawnshops and remittance centers spread all around the city plus a few private lending companies catering to individual borrowers.

WHOLESALE AND RETAIL TRADE

- Still the dominant service in the area of commerce and trade;
- Engaged mostly in dry goods, consumer products, hardware and general merchandising.

ECONOMIC ENTERPRISE

- **Market Facilities** – Operation of Market, under the Administrative Supervision of the Office of the City Mayor
- Mega Market
- City Central Arcade
- **Slaughterhouse Facilities** – Operation of Slaughterhouse, under the Regulatory and Administrative Supervision of the Office for Veterinary Services
 - Halal Slaughterhouse
 - Hog Slaughterhouse

TOURISM SERVICES

- Visitor's Information Center is now operational located at the Old City Hall
- Religious and Socio-Cultural Festivals that are regularly celebrated and continuously attracting local and foreign tourists as well as investors
 - Shariff Kabunsuan Festival
 - Araw ng Cotabato
 - Immaculate Conception Patronal Fiesta
 - Chinese New Year
- DOT- Accredited Facility – Mall of AL-NOR
- For City Tours – By special arrangement with owners/operators of Aircon Vans

TRANSPORTATION AND COMMUNICATION

Transportation

- Regular means of public conveyance along major streets of the city
 - Vintage PUJ's (Sarao-type Body)
 - Passenger-type Multicabs, Town Aces and other converted surplus vehicles
- For short-distance travels within the downtown area (CBD) to and from adjacent barangays
 - Motorized Tricycles
- Other means of "Specialized Conveyance"
 - Pedicabs

- Payong-Payong
- Habal-Habal
- For Out-of-Town (Long Distance Travels)
 - Mindanao Star (formerly Weena Transport) – North-bound destinations
 - Husky – South-bound destinations
 - Air-conditioned Vans – North-bound and South-bound destinations

Communication

- For Landline Telephone Services – provided by Philippine Long Distance Telephone Company (PLDT)
- For Cellular Phone Facilities – provided by Smart/Sun and Globe Company
- Frequency Modulation (FM) Stations – Six (6) Radio Stations
- Alternate Modulation (AM) Stations – Four (4) Radio Stations
- Television Network – ABS-CBN operating a Regional Network Station and GMA-7 operating via a Relay Station
- Cable Television – Two Service Providers (Maguindanao Cable and Cotabato Cable)

COOPERATIVE SERVICES

- Reckoned from 2009, the number of cooperatives drastically declined from fifty-three (53) to thirty-seven (37) as of March 2017. Major reason is their failure to comply with the submission of documents to the Cooperative Development Authority (CDA);
- Nonetheless, all the cooperatives are duly registered with CDA pursuant to Philippine Cooperative Act of 2008 (R.A. No. 9520);
- The Cooperative Services Section of OCM-CACSD performs the following functions:
 - Organization
 - Training/Capacity Development
 - Supervision and Monitoring
- The month of October is celebrated as Cooperative Month

Table 65. Number and Classification of Cooperatives, 2016

TYPE	NATURE OF BUSINESS	NUMBER
A. Multi-Purpose (Non-Agriculture)	Credit	7
	Transport	6
	Construction	1
	Education	1
	Credit and Consumers	13
	Credit and Services	3
	Consumers	1
	Credit, Consumers and Services	1
B. Multi-Purpose (Agriculture)	Marketing	2
	Credit and Marketing	2
	Total	37

Source: OCM-CACSD

Employment Rate

The Regional Social and Economic Trends (RSET) of 2015 by the Philippine Statistics Authority recorded the city Labor Force Participation Rate at 67.5% in 2013 and decrease to 59.3% in 2015. Out of the total Labor Participation Population, the city has an employment rate of 93.9% in 2013 and slide a bit by 0.4% or 93.5% in 2014, and the city's unemployment rate is at 6.1% in 2013 and slightly increase at 6.5% in 2014.

Table 66. Labor Force Participation Rate, Employment Rate, Unemployment Rate, 2013-2014

INDICATOR	YEAR		
	2013	2014	2019
Labor Force Participation Rate	67.5	59.3	64.1
Employment Rate	93.9	93.5	95.6
Unemployment Rate	6.1	6.5	4.4

Source: PSA

Number of Business Establishment

The City Licensing Division registered 1,826 old business applications in 2017, and 1,002 new business registrations having a total of 2,828 business operations.

Poverty Incidence

Table 67. Average Annual Per Capita Poverty Threshold, Poverty Incidence, Magnitude, 2009-2018

INDICATOR	YEAR			
	2009	2012	2015	2018
Annual Per Capita Poverty Threshold(in Pesos)	18,103	20,568	25,581	30,349
Poverty Incidence among Families (%)	23.7	34.5	38.5	35.2
Magnitude of Poor Families (%)			16.4	20.9

The table above is the survey result of the Average Annual Per Capita Poverty Threshold, Poverty Incidence and Magnitude 2009-2018 by the Philippine Statistics Authority (PSA). This means that in 2018 the range of poverty per person per year would incur a total cost of P30,349.00 to satisfy the basic needs, that is a monthly income of Php 2,529.08, hence the city has a poverty incidence of 35.2 among the total number of families and an estimated of about 20,900 affected families.

The poverty incidence among families were recorded at 27.5% in 2006 or a total of 12,206 families and increases to 29.9% in 2009 or a total of 15,754 families, that was a 2.4% increase from previous; still a continuing increase in the poverty incidence in 2012 at 34.5% or affecting 21,555 families, this is a big leap of 4.6% compared to 2009, but there was a change of trend from 2012 to 2015 were a remarkable decrease in the poverty situation of the city at only 24.7%, a decreased of 9.8% compared to 2012 affecting only 10,570 families or 49% reduced magnitude of poor families from 2012.

INFRASTRUCTURE:

ROADS

Cotabato City's prevailing linkage of roads is illustratively comparable to a grid pattern depicted by a single main corridor navigating the city from south to north and concluding at the city center. The distance between intersections at the central business district is briefly within an average of fifty (50) meters. In 1998, Cotabato City took up a spatial strategy where new roads and circumferential and diversion highways are to be constructed to provide accessibility for expansion of identified growth areas in the west and eastern section of the city.

From year 2017, there has been a significant increase of 35.90 kilometers in comparison to the total road length in year 2008 of 162.66377 kilometers. This evidently shows that the local government has been pushing for improvements in the city road network as it recognizes that its population continually doubles and the rapid urbanization coupled with influx of business establishments emerges thus the need for intensified expansion and upgrading for long term economic diversification and ultimately growth.

Figure 30. Total Length of Roads, 2009, 2017

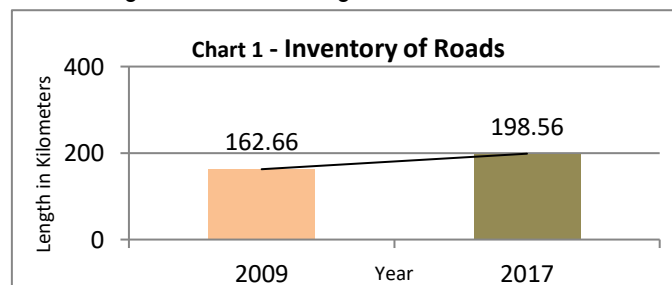
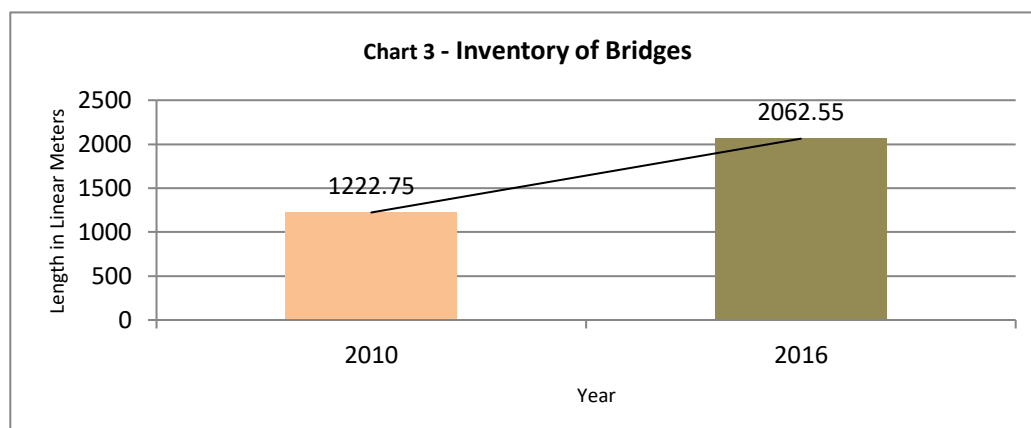


Table 71 - Inventory of Roads per Barangay

Name of Barangay	Year 2009 Road Length in Kilometers	Year 2017 Road Length in Kilometers	Significant Increase in Eight Years	Name of Barangay	Year 2009 Road Length in Kilometers	Year 2017 Road Length in Kilometers	Significant Increase in Eight Years
Poblacion	3.404	3.8190	0.42	RH 5	5.10901	5.382	0.27
Poblacion	1.855	2.1660	0.31	RH 6	6.1725	6.4500	0.28
Poblacion	3.221	4.4940	1.27	RH 7	4.840	5.9610	1.12
Poblacion	2.280	3.3390	1.06	RH 8	10.089	11.391	1.30
Poblacion	3.86623	4.9028	1.04	RH 9	6.250	6.2500	0.00
Poblacion	4.975	5.0650	0.09	RH 10	12.5154	15.482	2.97
Poblacion	3.749	4.1030	0.35	RH 11	8.6004	11.727	3.13
Poblacion	1.430	1.4400	0.01	RH 12	3.158	5.3070	2.15
Poblacion	5.4625	8.8900	3.43	RH 13	5.40293	6.307	0.90
Poblacion	5.285	7.6950	2.41	Tamontaka	4.160	4.8110	0.65
Bagua	2.047	3.4470	1.40	Tamontaka	4.100	4.1000	0.00
Bagua 1	2.571	3.7960	1.23	Tamontaka	1.350	1.3500	0.00

Figure32. Total length of Bridges, 2010, 2016



The city bridges, which include a bailey bridge, comprise a length of 882.70 linear meters. Currently, there are four (4) bridges that are not yet passable with two (2) bridges that are on-going construction with a total length of 330 linear meters, one (1) bridge proposed for construction with 220 linear meters and one (1) bridge with 60 linear meters of length which construction is suspended. Of the total number of passable bridges, nine (9) are of steel sub-structure, fifteen (15) are concrete or reinforced concrete deck girder (RCDG) and one (1) bailey bridge with wooden running board. The Matampay II Bridge (completed in 2007), also known as Delta Bridge located on the eastern side of the ailing Quirino Bridge, is now passable and serving as the city's alternate link to avert any possible disruption in vehicle traffic for all northbound travelers and commuters.

WATER SUPPLY CONNECTIONS

Out of the city's thirty-seven (37) barangays, thirty-six (36) barangays have access to potable water served by the Metro Cotabato Water District (MCWD). The only barangay that has no access to the service of MCWD is Barangay Kalanganan 1 due to its remote and depressed location. Also, MCWD's pipeline connection could not handle the current thus new high-cost design is pending for budget approval.

Table 72 - Inventory of Roads, 2016, 2017

Year	Length in Kilometers
2009	162.66
2017	198.56

Source: City Engineering Office-City Government of Cotabato, DPWH

Table 73- Inventory of Bridges, 2010, 2016

Year	Number	Length in Linear Meters
2010	22	1,222.75
2016	29	2,062.55

Source: City Engineering Office-City Government of Cotabato, DPWH

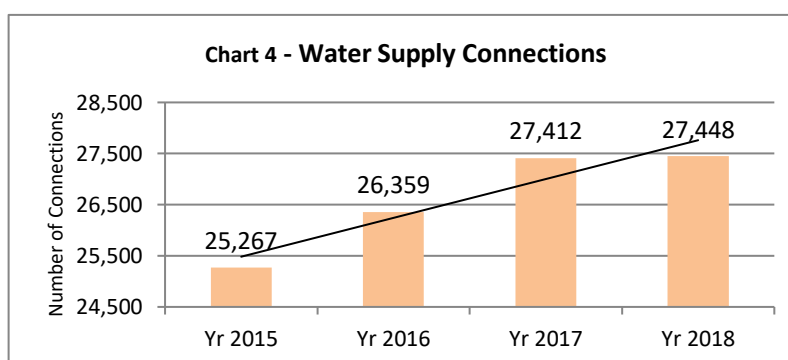
The two (2) barangays namely, Tamontaka 4 and Tamontaka 5, were just tapped to the water system if MCWD in the early quarter of 2016, through Salintubig program of the city government. Total number of connections served in January of 2018 by MCWD has increased by 4,505 from 2008 level of 22,898 connections. In 2016, there are about 44% of the total population has access to level III water system. Of the total number of concessionaires, 93% are residential connections and the remaining 7% are either government, commercial or industrial users. There are seven (7) barangays with a total of 240 households who are still connected to communal faucets provided under level II water supply system of MCWD. Each communal faucet is being managed by an organized Barangay Water Association (BAWASA), which is composed of 10 or more households. The average daily demand of Cotabato City is 57,110 cubic meters.

Table 75. Total Number of MCWD Connections per Barangay as of January 2018

Name of Barangay	No. of Connections	Name of Barangay	No. of Connections	Name of Barangay	No. of Connections
Poblacion MB	931	Tamontaka 3	39	RH 9	1,147
Poblacion 1	400	Tamontaka 4	49	RH 10	1,918
Poblacion 2	471	Tamontaka 5	7	RH 11	1,384
Poblacion 3	197	RH MB	1,709	RH 12	487
Poblacion 4	806	RH 1	857	RH 13	604
Poblacion 5	584	RH 2	724	Bagua MB	1,078
Poblacion 6	469	RH 3	1,150	Bagua 1	613
Poblacion 7	854	RH 4	714	Bagua 2	1,340
Poblacion 8	159	RH 5	675	Bagua 3	590
Poblacion 9	244	RH 6	937	Kalanganan MB	711
Tamontaka MB	842	RH 7	825	Kalanganan 1	0
Tamontaka 1	274	RH 8	1,283	Kalanganan 2	301
Tamontaka 2	57				

Source: Metro Cotabato Water District

Figure 33. Number of Water Connections



The yearly increase in the number of connections can be attributed to the yearly increase in population.

Table 76. Number of MCWD Connections for Year 2015-2018 per Barangay

BRGY	Year 2015	Year 2016	Year 2017	Year 2018
Pob MB	844	892	931	931
Pob1	346	373	398	400
Pob 2	440	460	468	471
Pob 3	188	198	197	197
Pob 4	807	808	815	806
Pob 5	572	583	589	584
Pob 6	465	465	469	469
Pob 7	772	826	853	854
Pob 8	137	161	160	159
Pob 9	196	225	239	244
Tam MB	699	761	831	842
Tam 1	215	246	270	274
Tam 2	40	52	56	57

BRGY	Year 2015	Year 2016	Year 2017	Year 2018
Tam 3	34	36	39	39
Tam 4	-	41	49	49
Tam 5	-	5	7	7
RH MB	1,574	1,644	1,715	1,709
RH 1	816	838	854	857
RH 2	767	724	726	724
RH 3	1,073	1,110	1,149	1,150
RH 4	678	700	709	714
RH 5	603	647	678	675
RH 6	884	916	933	937
RH 7	691	727	824	825
RH 8	1,225	1,266	1,299	1,283

BRGY	Year 2015	Year 2016	Year 2017	Year 2018
RH 9	1,085	1,122	1,144	1,147
RH 10	1,661	1,774	1,902	1,918
RH 11	1,280	1,329	1,380	1,384
RH 12	470	473	485	487
RH 13	588	601	611	604
Bagua MB	998	1,046	1,079	1,078
Bagua 1	524	570	608	613
Bagua 2	1,191	1,270	1,340	1,340
Bagua 3	560	579	589	590
Kal MB	635	634	707	711
Kal 1	0	0	0	0
Kal 2	194	241	292	301

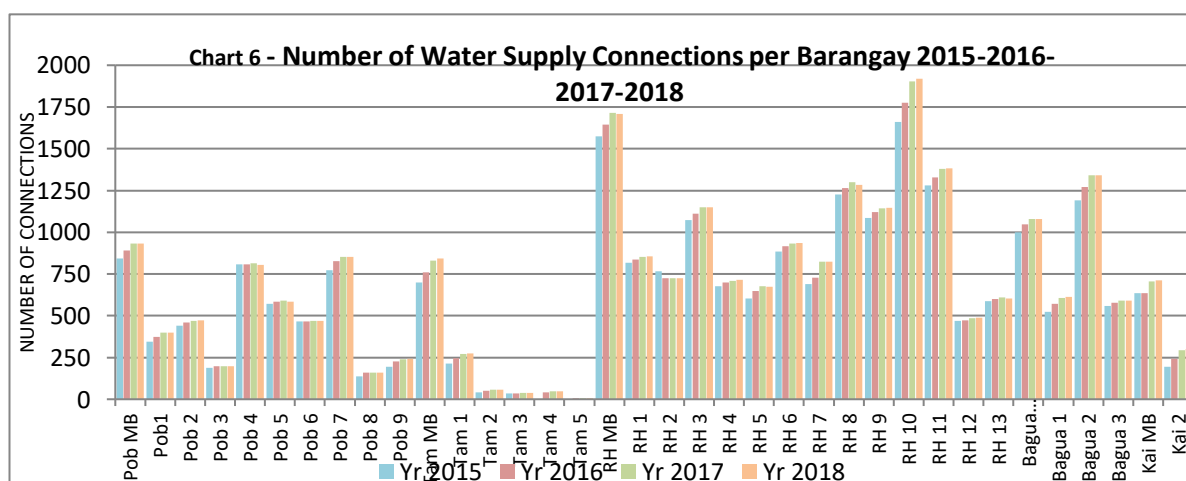
Source: Metro Cotabato Water District

Table 74- Water Supply Connections, by Year

Year	Number of Connections
2015	25,267
2016	26,359
2017	27,412
2018	27,448

Source: Metro Cotabato Water District

As of January 2018, Barangay Rosary Heights (RH) 10 has the highest number of connections due to highest mix of commercial and residential users. Low connections in Barangays Tamontaka 3, 4 and 5 can be attributed to type of land which is purely agricultural and marshy. There is no connection in Barangay Kalanganan 1 as previously mentioned.

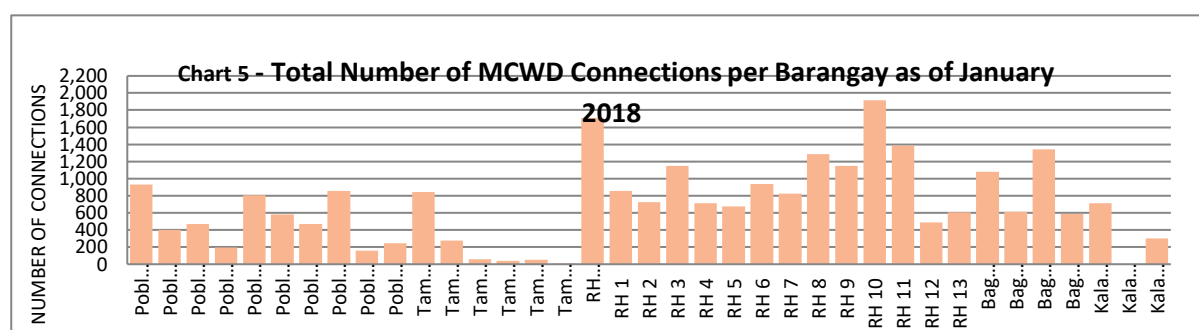


Barangay Rosary Heights 2 has shown a decrease in number of connection from 767 in year 2015 to 724 in January 2018. The decrease can be attributed to the on-going relocation of residents and establishments in the area bought by KCC Property Holdings Inc, which will be constructed with another KCC Mall branch. In the four-year span of data, Barangay RH 10 has the most significant increase by 257 connections. This can be associated to the increase in population and establishments in the area.

MCWD has two main supply lines located at Macaguiling, Sultan Kudarat and Dimapatoy, Datu Odin Sinsuat Municipality (both outside of Cotabato City). There are certain service areas where water pressure is low particularly along Barangays Bagua 1 (Kibatang), Poblacion 9 (Biniruan) and Rosary Heights 3 (Nayon Shariff). This low pressure of water supply among the said affected areas can be attributed to their far location from the main supply lines. Those areas near the main sources have higher water pressure distribution.

Apart from MCWD, there are also private establishments that offer purified water services through water refilling stations. Per records of the City Licensing Division as of December 13, 2017, there are 44 Water Refilling Stations/ Water Supply Establishments that have renewed their 2017 license in the city.

Figure 35



DOMESTIC POWER SUPPLY

The electrical needs of Cotabato City are being provided by the Cotabato Light and Power Company (Colight) which is one of the businesses of Aboitiz Power. It has a franchise area which covers the city of Cotabato and part of the municipalities of Datu Odin Sinsuat and Sultan Kudarat, both in the province of Maguindanao. Colight's linkage with sister-company Davao Light allows it to immediately benefit from the latter's system developments.

**Table 78. Number of Domestic Power Supply Connections
for Cotabato City as of May 2018**

Residential	25,912
Gen. Retail Service 1	2,710
Gen. Retail Service 2	184
Gen. Retail Service 3	123
Gen. Retail Service 4	36
Total	28,965
Note: Gen. Retail Service 1 is commercial while Gen. Retail Service 2,3 and 4 are large commercial.	

Source: Cotabato Light and Power Company

There are instances when power interruptions are being experienced in the area coverage of Colight. These power interruptions are caused by natural and man-made. Natural causes are transient fault, line maintenance, strong wind and rain caused by typhoon, line obstruction vegetation, birds, broken primary lines and NGCP (NPC) related interruptions. Man-made power interruptions are scheduled power interruptions and lawless elements' sabotage of power lines.

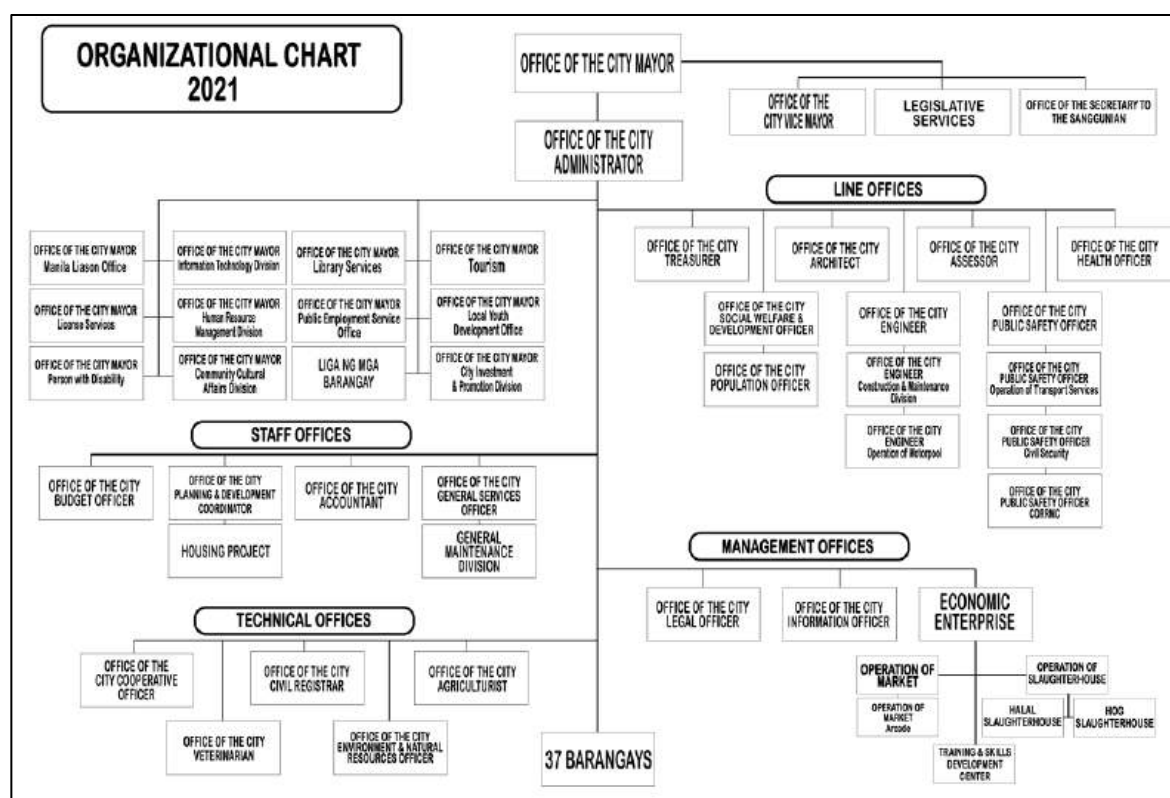
In the recent years, major cause of power interruption experienced by the coverage area which resulted to rotating brownouts is attributed to the El Nino Phenomenon. Such condition greatly affects hydro-electric plants which is the major source of power of Mindanao. Colight, however, have diesel-fed plants that provides electricity and somehow decreases the hours of rotating brownouts in the city.

LOCAL INSTITUTIONAL DEVELOPMENT

1. ORGANIZATIONAL STRUCTURE (OS) OF THE LGU

The City Government of Cotabato consists of fifty (50) offices (departments and divisions) as well as the thirty seven (37) barangays of the city. The Local Chief Executive Office is composed of six (6) staff offices and seven (7) line offices which are all under its administrative. (Please see Figure 36) The total number of funded positions is 848 (elected, temporary, permanent and co-terminous)¹ while the employees accommodated under the Contract of Service Scheme is 1,934, or a total of 2,782.

Figure No.36
Organizational Chart of the City Government of Cotabato as of Year 2021



Source: City Human Resource and Management Office

Table 79. Number of Plantilla Personnel, by Office, by Status of Civil Service Eligibility
CGC Human Resource

OFFICES	SERVICES RENDERED	NO. OF PLANTILLA PERSONNEL	NO. OF CIVIL SERVICE PROFESSIONALS	NO. OF CIVIL SERVICE NON-PROFESSIONALS
I-OCM	Administrative	145	62	67
II-TSP-OCVM	Legislative	68	25	40
III-CPDO	Developmental Planning	28	19	7
IV-CCRO	Civil Documentation	24	12	11
V-OGS	General Services	38	11	23
VI-CENRO			9	41
VII-CBO	Financial Forecasting & Distribution	14	9	3
VIII-CAIAS	Fiscal Control/Management	31	20	10
IX-CTO	Revenue Generation & Control	65	36	24
X-CAO	Property Appraisal	36	26	6
XI-OLS	Legal Services	15	6	6
XII-OHS	Health Services	52	26	18
XIII-OSWDS	Social Services	42	12	22
XIV-OVS	Veterinary/Agricultural	25	17	6
XV-CEO	Infrastructure	83	21	52
TOTAL				

Source: OCM-Human Resource Management Office

2. Staffing of City Government of Cotabato Offices / Departments

Table No. ____: Total Number of Employees by Office, Educational Attainment, Civil Service Eligibility and Tenure Status: Year 2021												
TOTAL NUMBER OF EMPLOYEES												
LGU OFFICE/ DEPARTMENT	EDUCATIONAL ATTAINMENT				CIVIL SERVICE ELIGIBILITY STATUS (GRADE)			TENURE STATUS				
	COLLEGE	HIGH SCHOOL	ELEMENTARY	TECHNICAL/VOCATIONAL	1st	2nd	3rd	Permanent	Temporary	Coterminous	Elected	Contractual
OFFICE OF THE CITY MAYOR	30	4	1	6	7	12		17	1	19	1	166
OCM-MLO	4	3		1		1				7		4
OCM-INFO TECH	2	1		1		2		2	1			5
OCM-LIBRARY	3	2			1	2		4				2
OCM-TOURISM	3			1		2		3				4
OCM-LICENSE	7	1		2	3	5		8				2
OCM-HRMD	12	1		5	1	7		13				4
PESO	2	1		1		3		3				
LYDO	2					2		2				1
PDAO	2					2		2				7
OCM-CCAD	8	1		2		7		7	1			
LIGA NG MGA BARANGAY	3	1		1	2					4		
OCM-CIPD	1					1		1				
ADMIN	4	1		2		2				5		
OFFICE OF THE CITY LEGAL OFFICER	13	2		1	4	8	1	14		1		4
OFFICE OF THE CITY VETERINARIAN	17	1		3	6	12		18				8
OFFICE OF THE CITY INFORMATION OFFICER	5	1				4		6				2
OFFICE OF THE CITY COOPERATIVE OFFICER	2	1				2		3				
OFFICE OF THE CITY PUBLIC SAFETY OFFICER	6			1						6		315
OCM-CTTMC	1					1		1				47
CIVIL SECURITY UNIT	2	5						5		2		114
CRRMC	7				1	4		6	1			6
OFFICE OF THE CITY AGRICULTURIST	5	1		1		4		6				12
TANGGAPAN NG SANGGUNIANG PANLUNGSOD	61	10		15	9	26		41		16	14	93

OFFICE OF THE CITY PLANNING & DEVELOPMENT COORDINATOR	25	3		2	3	22		28				9
OFFICE OF THE CITY CIVIL REGISTRAR	19	5		5	2	12		21	1			4
OFFICE OF THE CITY GENERAL SERVICES OFFICER	27	5		7	2	14		31				27
OFFICE OF THE CITY ARCHITECT	2			1		1		1	1			3
OFFICE OF THE CITY ENVIRONMENT & NATURAL RESOURCES OFFICER	29	22	15	10	2	17		65	2			153
OFFICE OF THE CITY BUDGET OFFICER	14	1		4		11		15				6
OFFICE OF THE CITY ACCOUNTANT	26	2		2	5	20		27	1			10
OFFICE OF THE CITY ASSESSOR	29	2		6		23		30	1			14
OFFICE OF THE CITY TREASURER	63	8		11	13	48		71				18
OFFICE OF THE CITY HEALTH OFFICER	36	14		20	4	47		50				131
OFFICE OF THE CITY SOCIAL WELFARE & DEVELOPMENT OFFICER	33	3		14	3	22		36				398
OFFICE OF THE CITY POPULATION OFFICER	6			1				6				
OFFICE OF THE CITY ENGINEER	53	24	3	24	8	30		80				264
OPERATION ON MARKET	21	10	1	11	5	10		33				39
OPERATION OF HOG SLAUGHTERHOUSE	5	6		2		2		12				26
OPERATION OF HALAL SLAUGHTERHOUSE	4	1		2	1	2		5				36
TOTAL	594	143	20	165	82	390	1	673	10	60	15	1934

Source: City Human Resource and Management Office

3. Local Special Bodies

Table No. ____: Local Special Bodies, Year 2019 to Year 2021

Name of Local Special Bodies	Composition	Number of Members											
		Year 1				Year 2				Year 3			
		Total	M	F	Unspecified	Total	M	F	Unspecified	Total	M	F	Unspecified
1. TWG International Airport, Seaport, Industrial Parks & Technical School	Executive Committee, Financial Management Team, City Port & Airport Team, TVS & Sports Center Team, Technical & Planning Team, Appraisal Team, Land & Dev't Team, Environmental Management Team, Site Mapping & Technical Team, Relocation & Brgy	97	59	38		97	59	38					

	Coordination Team, Legal & Documentation Team, Linkage Team w/ National Offices, Secretariat Team, Tourism & Promotion Team, Security & Safety Coordination Team, Human Resource Recruitment Team, Health & Medical Services												
2. Task Force on Road Right-Of-Way	City Public Safety Officer, City Engineer, Administrative Officer II, Engineer II, Tax Mapper III, Administrative Assistant II, Geodetic Engineer, Special Agent I, All Punong Barangays & All Brgy Kagawads	8	8			8	8			8	8		
3. Local School Board	City Mayor, City Schools Division Superintendent, City Councilor, City Treasurer, City Budget Officer, PPSTA President, Non-teaching staff representative	25	7	4	14	25	7	4	14	25	7	4	14
4. Local Health Board	City Mayor, City Health Officer, City Councilor, City Administrator, City Social Welfare & Development Officer, City Planning & Development Coordinator, City Budget Officer, City Accountant, City Engineer, City Treasurer, Liga ng mga Brgy President, Action Officer, DOH representative, City Schools Division Superintendent, Presidents of Medical Associations, Chiefs of Hospitals & representatives	17	6	4	7	17	6	4	7	17	6	4	7
5. TWG Peace and Order and Public Safety (POPS) Plan	City Public Safety Officer, City Treasurer, City Budget Officer, Secretary to the City Mayor, Technical Staff	8	7	1		8	7	1		8	7	1	
6. HALAL Industry Development and Promotion Board (HIDPB)	City Administrator, City Veterinarian, City Treasurer, MCCI President, Muslim Mindanao Halal Certification Board, Assistant City Legal Officer, City Planning & Devt Coordinator, City General Services Officer, CENRO, Technical Working Group, Secretariat	27	14	9	4	27	14	9	4	27	14	9	4

7. Public Financial Management Assessment Team (PFMAT)	City Accountant, City Planning & Development Coordinator, City General Services Officer, City Treasurer, City Budget Officer, Assistant City Accountant, CHRMO, Supervising Administrative Officer	10	6	4		10	6	4		10	6	4	
8. Local Finance Committee (LFC), TWG & Secretariat	Chairman, Members, Technical Working Group & secretariats	14	8	6		15	8	7					
9. 2019 Shariff Kabunsuan Festival Working Committee	Executive Committee, Finance Committee, Ways & Means Committee, Secretariat & Program Committee, Committee on invitation, Committee on bandalas & tarps, Committee on Publicity/Promotion & Media affairs, Committee on Security, Committee on Lights/Sound system, Committee on stage & ground preparation, Committee on Bangala Fashion Show, Committee on Grand Kanduli, Committee on Cultural Parade, Committee on Festival Opening Program & Coordination	45	20	12	13								
10. Committee on Decorum & Investigation (CODI)	City Legal Officer, Assistant City Social Welfare & Devt Officer, City Human Resource Management Officer, 1st & 2nd Level representative	5	2	3									
11. Local Road Management Team	City Engineer, City Assessor, Information Technology Officer II, Assistant City Engineer, Engineer IV, Engineer II, Computer Programmer, Planning Officer III, Data Encoder, Secretariat	10	10			10	10			10	10		
12. TWG Bids & Awards Committee (BAC)	City Administrator, City Legal Officer, City General Services Officer, City Budget Officer, City Planning & Development Coordinator, City Engineer, City Treasurer, Ex-officio Non-voting member, TWG & secretariats	22	14	8		15	7	7	1				
13. Executive Coordinating Group for CLUP, LDIP, CDP & ELA	Chairperson, Co-chair, Assistant Chairperson, Infrastructure Devt Sector, Planning Development Sector, Economic Devt Sector, Social Devt Sector, Institutional	103	36	27	40								

	Devt Sector, Legislative Sector, Environmental Sector, Financial Mngt Sector, Secretariats												
14. People's Law Enforcement Board (PLEB)	Chairman & members	5	4	1		5	4	1		5	4	1	
15. Cotabato City Pre-Marriage Orientation and Counseling (PMOC) Team	City Population Officer, City Health Officer, City Nutrition Officer, City Social Welfare & Development Officer, Pre-Marriage counselors					6	2	4		6	2	4	
16. Cotabato City Validation Team to Clear Roads of Illegal Obstructions	DILG City Director, City Engineer, City Public Safety Officer, City Police Director, City Fire Marshal, City Public Information Officer, Representative of Civil Society Organization					7	5	1	1				
17. City Census Coordinating Board	City Mayor, City Superintendent of Schools-DepEd, City Police Director, City Planning & Devt Coordinator, City Civil Registrar, City Population Officer, City Assessor, City Agriculturist, DILG City Director, City Social Welfare & Devt Officer, ABC President, CENRO, CDRMO, City Information Officer, PSA representative					15	7	6	2	15	7	6	2
18. TWG on the Revision of the City Revenue Code	City Mayor, City Administrator, City Treasurer, City Budget Officer, City Planning & Development Coordinator, City Accountant, City Assessor, City Engineer, CENRO, City Health Officer, City Legal Officer, Licensing Officer IV, Sec to the Sanggunian, Zoning Officer, Asst City Engineer, TWG					54	37	17					
19. African Swine Fever (ASF) Task Force	City Administrator, City Veterinarian, Assistant City Veterinarian, City Public Safety Officer, City Market Administrator, Market Supervisor III, Slaughterhouse Master III, City Public Information Officer					8	7	1					

20. TWG of Geographic Information System (GIS) & Comprehensive Land Use Plan (CLUP)	Project Evaluation Officer III, Construction & Maintenance General Foreman, Tax Mapper II, Project Development Officer III, Clerk					6	4	2					
21. Task Force on the Management of ROFs & LSIs & creation of one-stop shop	City Administrator, City Police Director, City Tourism Officer, City Health Officer, CDRMO, City Social Welfare & Devt Officer, DILG, OWWA, Liga ng mga Brgy, Coastguard official, Philippine Marines Official					11	3	3	5	11	3	3	5

Source: City Human Resource and Management Office

4. National Government Agencies operating in the LGU

Table No. ____: National Government Agencies in the City		
National Government Agency	Address	Contact Numbers
1. OPAPP	DPWH-RES COMPOUND, TAMONTAKA, DOS MAGUINDANAO	
2. NATIONAL IRRIGATION ADMINISTRATION	ROSALES ST., RH- 6, COTABATO CITY	064-421-1699
3. DILG	6TH ST., RH-5, COTABATO CITY	09063543499
4. OWWA	2ND FLOOR MAGS AUDIO BLDG., QUEZON AVE., COTABATO CITY	
5. PHILIPPINE STATISTICS AUTHORITY	2ND FLOOR ELENA V. CO BLDG, DON RUFINO ALONZO ST., COTABATO CITY	
6. BUREAU OF INTERNAL REVENUE	ALMONTE ST., COTABATO CITY	421-5342/421-5606
7. NATIONAL COMMISSION ON MUSLIM FILIPINOS	2ND FLOOR F&A BLDG., SINSUAT AVENUE RH-13, COTABATO CITY	064-425-6253
8. BUREAU OF ANIMAL INDUSTRY	COTABATO CITY	
9. SOCIAL SECURITY SYSTEM	MAKAKUA ST., COTABATO CITY	421-4515
10. DSWD	COTABATO CITY	09751340566
11. DEPARTMENT OF AGRICULTURE	SINSUAT AVE., COTABATO CITY	
12. DEPARTMENT OF HEALTH	COTABATO CITY	09363334349
13. LAND TRANSPORTATION FRANCHISING AND REGULATORY BOARD	COTABATO CITY	
14. LAND TRANSPORTATION OFFICE	COTABATO CITY	083 887 7703
15. LAND REGISTRATION AUTHORITY	H&J BUILDING 1, SINSUAT AVENUE, COTABATO CITY	09068720855
16. GOVERNMENT SERVICE INSURANCE SYSTEM	ORC, COTABATO CITY	
17. CITY PROSECUTION OFFICE	COTABATO CITY	
18. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	RAMON H. RABAGO SR. STREET, COTABATO CITY	
19. PAG-IBIG FUND	R. CHIO BUILDING, NOTRE DAME AVENUE, COTABATO CITY	064 421 3332
20. NATIONAL LABOR RELATIONS COMMISSION	COTABATO CITY	
21. DEPARTMENT OF AGRARIAN REFORM	COTABATO CITY	
22. COMMISSION ON HUMAN RIGHTS	COTABATO CITY	09051447505

23. TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY	RH-7 COTABATO CITY	093605323665
24. DEPARTMENT OF SCIENCE AND TECHNOLOGY	COTABATO CITY	09266005358
25. COMMUNITY ENVIRONMENT AND NATURAL RESOURCES XII	COTABATO CITY	064 2298658
26. GIRL SCOUT OF THE PHILIPPINES	MIDSAYAP COTABATO	09555902044
27. COMMISSION ON AUDIT	COTABATO CITY	09655879894
28. BUREAU OF FISHERIES AND AQUATIC RESOURCES	COTABATO CITY	09453923444
29. HOUSE OF REPRESENTATIVES	COTABATO CITY	09558436437

Source: City Human Resource and Management Office

5, LOCAL FISCAL MANAGEMENT

a. Status of Financial Health

Total revenues of the City from all sources in 2016-2020 amounted to 1,325,884,340.00 of which every year recorded a surplus. Hence, the city is operating in a surplus budgeting.

b. Revenues by Source

By source of revenues, the City was, and is still highly dependent on the Internal Revenue Allotment (IRA). From 2016-2020, the City's IRA stood at an average of 80% of its annual total revenues. Revenue from real property taxation collection was placed at 3%, while those from other taxes and non-tax collection were at 17%.

5. Fiscal Position of the City Government of Cotabato

5.1 Property Tax Revenues

Table No. ____ : Time Series Record of Property Tax Revenue										
YEAR	ASSESSED VALUATION		TAX RATE			TAX LEVY		COLLECTION AS % OF LEVY	TOTAL REVENUE FROM PROPERTY TAXATION	
	AMOUNT	% OF CHANGE	GENERAL	SEF	TOTAL	AMOUNT	% OF CHANGE	AMOUNT	AMOUNT	% OF CHANGE
2016	₱1,334,723,010.00	-	1.125%	1.000%	2.125%	₱28,362,863.96	-	₱15,766,115.78	₱23,661,652.13	-
2017	₱1,487,586,190.00	11.45%	1.125%	1.000%	2.125%	₱31,611,206.54	11.45%	₱16,315,932.73	₱24,641,879.57	4.14%
2018	₱1,618,247,490.00	8.78%	1.125%	1.000%	2.125%	₱34,387,759.16	8.78%	₱18,714,714.74	₱29,888,107.83	21.29%
2019	₱1,731,070,030.00	6.97%	1.125%	1.000%	2.125%	₱36,785,238.14	6.97%	₱20,102,415.16	₱29,824,022.38	-0.21%
2020	₱1,817,104,920.00	4.97%	1.125%	1.000%	2.125%	₱38,613,479.55	4.97%	₱19,718,562.99	₱29,078,071.26	-2.50%

Source: Office of the City Treasurer

5.1.2 Non-Tax Revenue

Table No. ____ : Time Series Record of Revenue other than Property Tax													
Revenue													
YEAR	BUSINESS FEES & LICENSES		OTHER TAXES		SERVICE & OPERATION		TOTAL LOCAL REVENUE		INTERNAL REVENUE ALLOTMENT		ALL OTHERS		GRAND TOTAL
	AMOUNT	% OF CHANGE	AMOUNT	% OF CHANGE	AMOUNT	% OF CHANGE	AMOUNT	% OF CHANGE	AMOUNT	% OF CHANGE	AMOUNT	% OF CHANGE	AMOUNT
2016	P96,431,285.74	-	P7,596,782.96	-	P25,683,100.12	-	P129,711,168.82	-	P634,850,069.86	-	P-	-	P764,561,238.50
2017	P109,814,536.85	13.88%	P7,539,700.28	-0.75%	P39,142,148.86	52.40%	P156,496,385.99	20.65%	P722,142,924.00	13.75%	P1,143,860.48	N/A	P879,783,170.47
2018	P114,822,494.39	4.56%	P7,062,898.11	-6.32%	P38,520,794.72	-1.59%	P160,406,187.22	2.50%	P775,815,255.96	7.43%	P13,140,000.00	1048.74%	P949,361,443.18
2019	P128,289,935.57	11.73%	P7,574,754.17	7.25%	P41,282,764.99	7.17%	P177,147,454.73	10.44%	P861,316,472.00	11.02%	P169,438.58	-98.71%	P1,038,633,365.31
2020	P123,208,731.18	-3.96%	P6,522,231.48	-13.90%	P72,119,708.61	74.70%	P201,850,671.27	13.95%	P966,607,245.96	12.22%	P128,348,354.89	75649.19%	P1,296,806,272.12

Source: Office of the City Treasurer

5.2 LGU Operating Expenditures

Table No. ____ : Time Series Record of LGU Operating Expenditures										
YEAR	GENERAL PUBLIC SERVICES		SOCIAL SERVICES		ECONOMIC SERVICES		ALL OTHERS		GRAND TOTAL	
	AMOUNT	% OF CHANGE	AMOUNT	% OF CHANGE	AMOUNT	% OF CHANGE	AMOUNT	% OF CHANGE	AMOUNT	% OF CHANGE
2016	P453,726,842.05	-	P99,906,397.04	-	P66,113,328.21	-	P25,840,858.89	-	P645,587,426.19	-
2017	P536,891,794.64	18.33%	P89,857,311.18	-10.06%	P112,404,992.08	70.02%	P30,584,663.35	18.36%	P769,738,761.25	19.23%
2018	P624,731,108.61	16.36%	P102,401,657.14	13.96%	P103,760,933.68	7.69%	P39,727,156.23	29.89%	P870,620,855.66	13.11%
2019	P571,911,728.44	-8.45%	P163,179,243.52	59.35%	P123,484,665.59	19.01%	P31,439,845.88	20.86%	P890,015,483.43	2.34%
2020	P719,769,838.55	25.85%	P152,285,193.83	-6.68%	P148,153,870.06	19.98%	P136,258,121.76	333.39%	P1,156,467,024.20	29.94%

Source: Office of the City Treasurer

c. Extent of Fiscal Autonomy

The city recorded an increasing number of commercial establishments, particularly food chains with national franchises, as well as the expansion of banking institutions from which the non-tax revenues have been generated. To boost investment opportunities, incentives have been granted. Coupled with this is the continuing tourism promotion or provision of agricultural support services.

Table No. ____: Time Series Record of LGU Income, Expenditures and Surplus			
YEA R	INCOME (PHP)	EXPENDITURES (PHP)	SURPLUS (DEFICIT) (PHP)
2015	₱891,073,153.19	₱643,076,891.50	₱247,996,261.69
2016	₱772,217,725.81	₱745,619,052.37	₱26,598,673.44
2017	₱883,379,108.73	₱771,345,607.95	₱112,033,500.78
2018	₱999,815,719.37	₱967,524,487.25	₱32,291,232.12
2019	₱1,067,096,066.07	₱1,043,285,852.45	₱23,810,213.62
2020	₱1,205,166,641.35	₱1,185,923,363.18	₱19,243,278.17

Source: Office of the City Budget Officer

DEVELOPMENT LEGISLATION

Proceeding matrixes shows that in the years 2016-2020, the Sanggunian Panlungsod has enacted a total of 285 Ordinances and passed 421 Resolutions. Subsumed under the General or Special Ordinances and Resolutions are those for Administrative Development, Social Development, Economic Development and Infrastructure Development.

Administrative Development Ordinances and Resolutions are for the improvement and development of the operations of the LGU. Among these are the ordinances approving the transfer and realignment of funds, appropriation of funds augmenting depleted accounts, and other ordinances relative to the operation of the LGU.

Social Development Ordinances and Resolutions are those relating to the delivery of basic services, i.e. health and sanitation, social welfare, appropriation of calamity funds, education, public order and safety, and environment and natural resources.

Economic Ordinances and Resolutions are those relating to spurring economic activities in the city, undertaking of income-generating projects and activities, and grant of incentives to investors.

Infrastructure Development Ordinances and Resolutions are those relating to the repair and maintenance of public infrastructure such roads, bridges, drainage system, and street lights; opening and concreting of roads.

Regulatory and Penal Ordinances and Resolutions those relating to government regulations, i.e. Revenue Code, Health and Sanitation Code, Traffic Code, and other ordinances that have penal provisions.

LOCAL SPECIAL BODIES

As mandated by RA 7160, local special bodies are constituted by the city government. These are the City Development Council, Local School Board, Local Health Board, City Peace and Order Council, and City Disaster Coordinating Council.

Inter-Government Relations

A. National Government Agencies

Before the transfer of administrative centers from Cotabato City to Koronadal City, regional offices of national government agencies were based in Cotabato City. Almost all regional offices are now transferred in Koronadal City, what remains, are the so-called satellite offices.

In terms of coordination with the city government, the latter did not experience difficulties with the operations of said offices except with DPWH, specifically with its City Engineering District Office. The latter does not inform the LGU of its programs and projects, neither does it consult.

B. Involvement of barangays in local governance

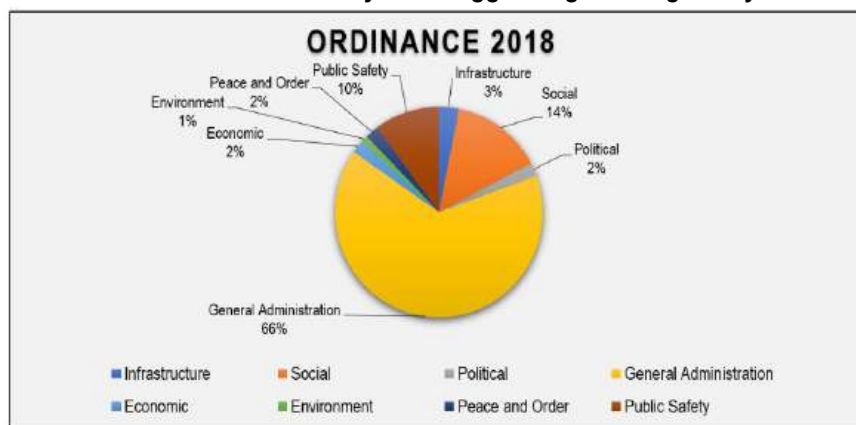
The different barangay-based institutions (BBIS) organized in the barangay has specific duties and functions that will help the barangay government in the planning, implementation and monitoring of various concerns such as nutrition, peace and order, solid waste management, anti-drug abuse, child welfare, disaster preparedness and physical fitness. These concerns are also well within the services provided by the city government. In the latter's level, all the 37 barangays are regularly consulted and are also given their due tasks on particular issues of governance.

6.1 Inventory of Resolutions passed/Ordinances enacted, by sector, by year

Table No. _____ ORDINANCE 2018		
	Total No. per Category	
Infrastructure	3	3.06%
Social	14	14.29%
Political	2	2.04%
General Administration	64	65.31%
Economic	2	2.04%
Environment	1	1.02%
Peace and Order	2	2.04%
Public Safety	10	10.20%
OVERALL TOTAL OF ORDINANCES	98	

Source: Office of the Secretary to the Sangguniang Panlungsod

Figure No. _____ Ordinances Enacted by the Sangguniang Panlungsod by Sector as of Year 2018

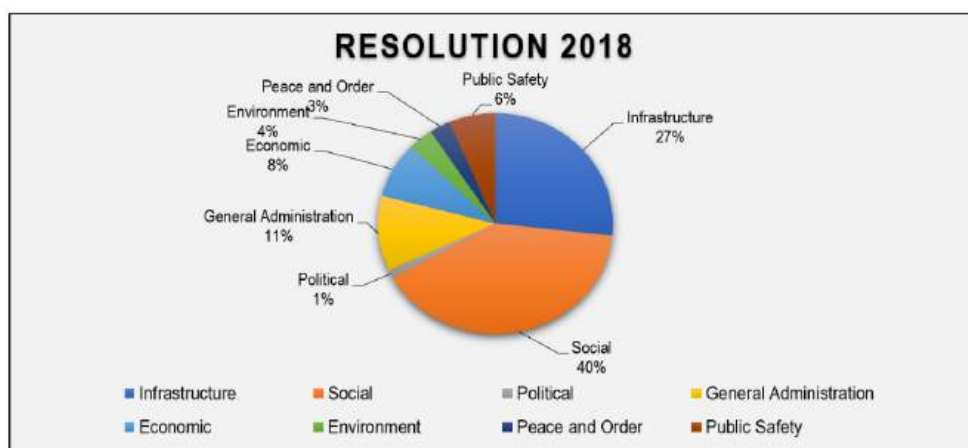


Source: Office of the Secretary to the Sangguniang Panlungsod

Table No. _____ RESOLUTION 2018		
	Total No. per Category	
Infrastructure	46	26.74%
Social	69	40.12%
Political	2	1.16%
General Administration	19	11.05%
Economic	14	8.14%
Environment	6	3.49%
Peace and Order	5	2.91%
Public Safety	11	6.40%
OVERALL TOTAL OF ORDINANCES		172

Source: Office of the Secretary to the Sangguniang Panlungsod

Figure No. _____ Resolutions Passed by the Sangguniang Panlungsod by Sector as of Year 2018



Source: Office of the Secretary to the Sangguniang Panlungsod

Table No. _____ ORDINANCE 2019				
	3rd Quarter	4th Quarter	Total No. per Category	
Infrastructure	2	7	9	13.64%
Social	1	1	2	3.03%
Political	-	-	-	-
General Administration	14	36	50	75.76%
Economic	-	-	-	-
Environment	-	-	-	-
Peace and Order	-	-	-	-
Public Safety	2	3	5	7.58%
OVERALL TOTAL OF ORDINANCES			66	

Source: Office of the Secretary to the Sangguniang Panlungsod

Figure No. _____ Ordinances Enacted by the Sangguniang Panlungsod
by Sector as of Year 2019

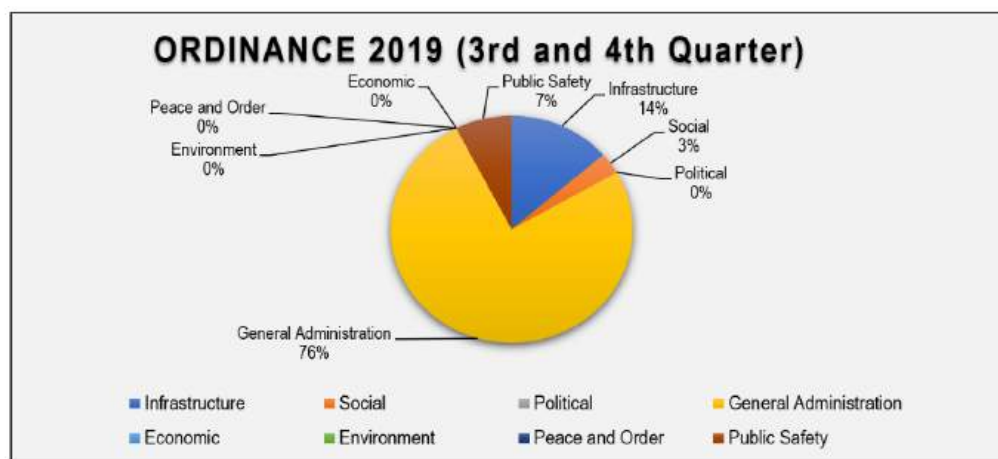


Table No. _____ RESOLUTION 2019				
	3rd Quarter	4th Quarter	Total No. per Category	
Infrastructure	10	10	20	22.22%
Social	21	9	30	33.33%
Political	1	2	3	3.33%
General Administration	13	10	23	25.56%
Economic	2	1	3	3.33%
Environment	-	3	3	3.33%
Peace and Order	3	3	6	6.67%
Public Safety	-	2	2	2.22%
OVERALL TOTAL OF ORDINANCES			90	

Source: Office of the Secretary to the Sangguniang Panlungsod

Figure No. _____ Resolutions Passed by the Sangguniang Panlungsod
by Sector as of Year 2019

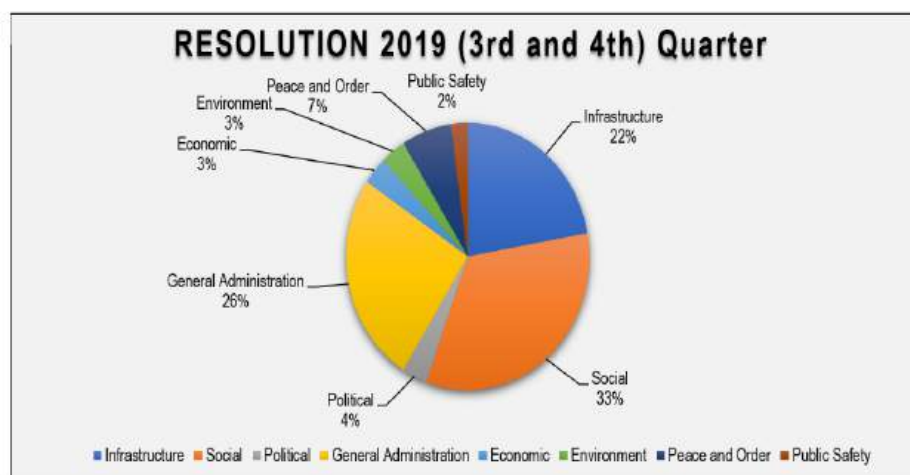
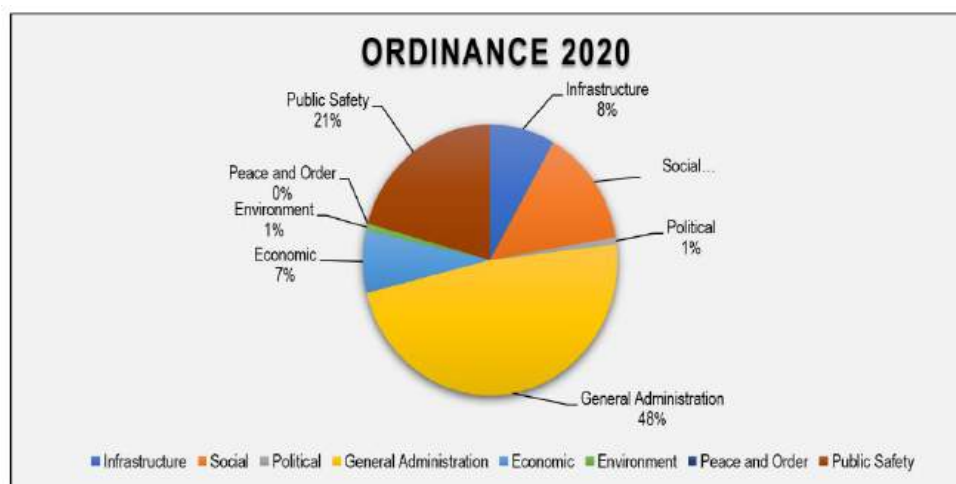


Table No. _____ ORDINANCE 2020						
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total No. per Category	
Infrastructure	1	-	6	3	10	8.26%
Social	6	2	1	8	17	14.05%
Political	-	-	-	1	1	0.83%
General Administration	-	16	14	28	58	47.93%
Economic	2	3	1	3	9	7.44%
Environment	-	-	-	1	1	0.83%
Peace and Order	-	-	-	-	-	-
Public Safety	2	7	11	5	25	20.66%
OVERALL TOTAL OF ORDINANCES					121	

Source: Office of the Secretary to the Sangguniang Panlungsod

Figure No. _____ Ordinances Enacted by the Sangguniang Panlungsod by Sector as of Year 2020

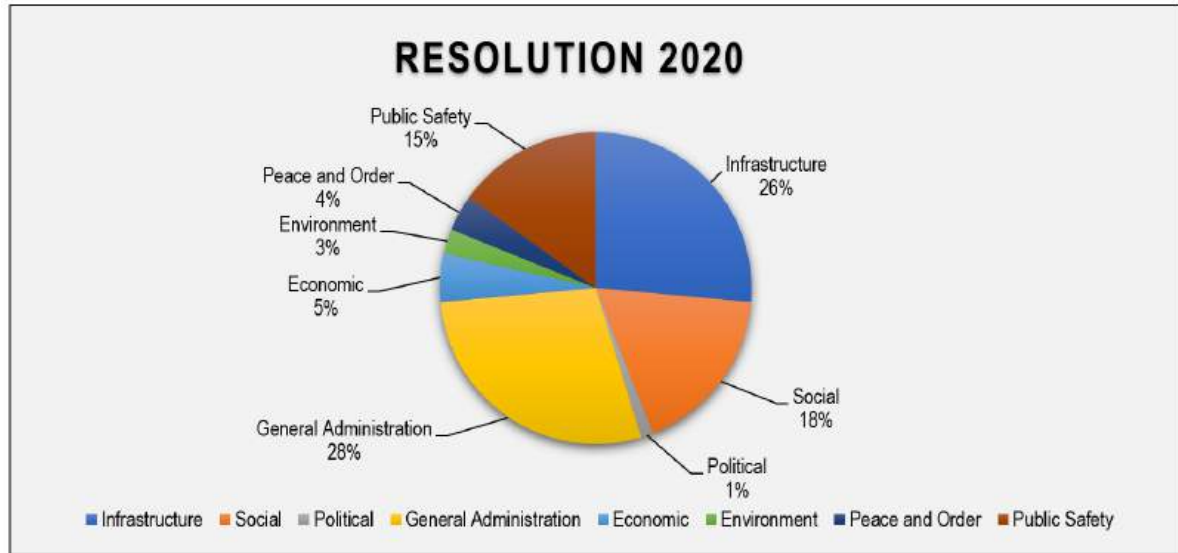


Source: Office of the Secretary to the Sangguniang Panlungsod

Table No. _____ RESOLUTION 2020						
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total No. per Category	
Infrastructure	4	4	10	24	42	26.42%
Social	1	11	6	10	28	17.61%
Political	1	-	-	1	2	1.26%
General Administration	5	17	11	12	45	28.30%
Economic	3	2	2	1	8	5.03%
Environment	-	1	1	2	4	2.52%
Peace and Order	3	2	-	1	6	3.77%
Public Safety	3	9	5	7	24	15.09%
OVERALL TOTAL OF ORDINANCES					159	

Source: Office of the Secretary to the Sangguniang Panlungsod

Figure No. _____ Resolutions Passed by the Sangguniang Panlungsod by Sector as of Year 2020



6.2 Inventory of Outputs of the Sanggunian Panlungsod by Sector or Classification for the last three years

Table No. ____: Ordinances Enacted by Classification Year 2018

SECTOR/ CLASSIFICA TION	ORDINAN CE NO.	TITLE OF ORDINANCE	Date Enacted
PEACE AND ORDER SECTOR	4574	REALIGNING THE AMOUNT OF THREE MILLION ONE HUNDRED TWO THOUSAND THREE HUNDRED FORTY-ONE PESOS (PHP3,102,341.00) FROM THE 5% LOCAL DISASTER RISK REDUCTION MANAGEMENT FUND FOR CALENDAR YEAR (CY) 2018 TO BE MADE AVAILABLE AS ASSISTANCE TO THE ACTIVATION OF TWO SPECIAL CIVILIAN ACTIVE AUXILLIARY (SCAA) COMPANIES IN THE CITY, TASK FORCE KUTAWATO, COTABATO CITY POLICE, BUREAU OF JAIL MANAGEMENT AND PENOLOGY (BJMP) AND 6 TH INFANTRY KAMPILAN (DIVISION).	04/24/18
PEACE AND ORDER SECTOR	4659	REALIGNING THE AMOUNT OF SIX MILLION EIGHT HUNDRED THOUSAND PESOS (PHP6,800,000.00) FROM THE 5% LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND FOR CALENDAR YEAR 2018 FOR THE PURCHASE OF MOTORCYCLES AND COMMUNICATIONS EQUIPMENT FOR THE USE OF POLICE/MILITARY FORCES TO STRENGTHEN THE ANTI-CRIMINALITY CAMPAIGN.	12/18/18
POLITICAL SECTOR	NONE		
PUBLIC SAFETY SECTOR	4573	AN ORDINANCE AMENDING SECTION 5 OF ORDINANCE NO. 4464, SERIES OF 2017, OTHERWISE KNOWN AS AN ORDINANCE REQUIRING THE MANDATORY CONDUCT OF DISASTER RISK REDUCTION AND MANAGEMENT ORIENTATION TRAINING-SEMINAR IN ALL LEARNING INSTITUTIONS IN THE CITY OF COTABATO.	04/17/18
PUBLIC SAFETY SECTOR	4580	AUTHORIZING THE TEMPORARY CLOSURE OF ANTONIO MARTINEZ STREET, LUTGARDA BLANCO STREET, JOSE LIM EXTENSION AND S.K. PENDATUN EXTENSION TO ALLOW AUTHORITIES TO PROPERLY AND EFFECTIVELY MANAGE THE SITUATION IN THE PERIMETER AREA OF THE FIRE INCIDENT AT THE MEGA MARKET.	05/22/18
PUBLIC SAFETY SECTOR	4595	APPROPRIATING THE AMOUNT OF THIRTY FOUR MILLION THREE HUNDRED FIFTY THREE THOUSAND FIVE HUNDRED FOURTY FIVE PESOS AND TEN CENTAVOS (PHP 34,353,545.10) FROM THE UNDER ESTIMATED REVENUE-BUSINESS TAXES FOR CALENDAR YEAR 2018 TO FUND THE 5% LOCAL RISK REDUCTION MANAGEMENT FUND, AUGMENTATION-HOSPITALIZATION FOR INDIGENTS, PROPOSED STORAGE AND GENERAL MAINTENANCE	08/07/19

		WORKING AREAS OF THE OFFICE ON GENERAL SERVICES, ASSISTANCE-PROPOSED RENOVATION OF THE CITY PAROLE AND PROBATION OFFICE AND AUGMENTATION OF THE DEPLETED ACCOUNTS OF THE DIFFERENT OFFICES OF THE CITY GOVERNMENT OF COTABATO.	
PUBLIC SAFETY SECTOR	4613	REALIGNING THE AMOUNT OF ONE MILLION SIX HUNDRED TWENTY-EIGHT THOUSAND NINE HUNDRED EIGHTY-FIVE PESOS (PHP1,628,985.00) FROM THE 5% LOCAL DISASTER RISK REDUCTION MANAGEMENT FUND FOR CALENDAR YEAR 2018 TO FUND THE SCAA II-BASIC MILITARY TRAINING INCLUDING B1 FUNDS, PHYSICAL, MEDICAL AND TRAINING POOL, COMBAT CLOTHING AND EQUIPMENT FOR LGU-COTABATO CITY.	10/02/18
PUBLIC SAFETY SECTOR	4621	APPROPRIATING THE AMOUNT OF NINETEEN MILLION FOUR HUNDRED TWENTY-FIVE THOUSAND PESOS (PHP19,425,000.00) FROM THE UNDERESTIMATED REVENUE-BUSINESS TAX FOR CALENDAR YEAR (CY) 2018 TO AUGMENT THE VARIOUS ACCOUNTS OF THE OFFICE OF THE CITY MAYOR (101-1011), SHARIFF KABUNSUAN ACTIVITIES 2018 AND 5% LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (LDRRMF).	10/23/18
PUBLIC SAFETY SECTOR	4622	APPROPRIATING THE AMOUNT OF TEN MILLION FOUR HUNDRED SEVENTY-THREE THOUSAND SEVEN HUNDRED FIFTY PESOS (PHP10,473,750.00) FROM THE UNDERESTIMATED REVENUE-BUSINESS TAX FOR CALENDAR YEAR (CY) 2018 TO AUGMENT THE VARIOUS ACCOUNTS OF THE DIFFERENT OFFICES OF THE CITY GOVERNMENT OF COTABATO AND THE 5% LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (LDRRMF).	10/23/18
PUBLIC SAFETY SECTOR	4623	APPROPRIATING THE AMOUNT OF TWELVE MILLION SIX HUNDRED THOUSAND PESOS (PHP12,600,000.00) FROM THE UNDERESTIMATED REVENUE-BUSINESS TAX FOR CALENDAR YEAR (CY) 2018 TO FUND THE VARIOUS ACCOUNTS OF THE DIFFERENT OFFICES OF THE CITY GOVERNMENT OF COTABATO AND THE 5% LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (LDRRMF).	10/23/18
PUBLIC SAFETY SECTOR	4626	REALIGNING THE AMOUNT OF TWO HUNDRED THIRTY-ONE THOUSAND FIVE HUNDRED PESOS (PHP231,500.00) FROM THE 5% LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND FOR CALENDAR YEAR (CY) 2018 AS THE CITY GOVERNMENT COUNTERPART IN THE CONDUCT OF THE MINDANAO WIDE PROGRAM GEO-SAFER MINDANAO PROJECT IN PARTNERSHIP WITH THE MINDANAO STATE UNIVERSITY-ILIGAN INSTITUTE OF TECHNOLOGY.	10/23/18
PUBLIC SAFETY SECTOR	4635	REALIGNING THE AMOUNT OF TWO MILLION TWO HUNDRED THIRTY-SIX THOUSAND EIGHT HUNDRED PESOS (PHP2,236,800.00) FROM THE 5% LOCAL DISASTER RISK REDUCTION MANAGEMENT FUND FOR CALENDAR YEAR (CY) 2018 TO FUND THE SCAA II- BASIC MILITARY TRAINING INCLUDING B1 FUNDS, PHYSICAL, MEDICAL AND TRAINING POOL FOR LGU-COTABATO CITY.	11/27/18
PUBLIC SAFETY SECTOR	4650	REALIGNING THE AMOUNT OF THREE HUNDRED FIFTY-FIVE THOUSAND PESOS (PHP355,000.00) FROM THE 5% LOCAL DISASTER RISK REDUCTION MANAGEMENT FUND FOR CALENDAR YEAR (CY) 2018 TO FUND THE CONDUCT OF WEAPON OF MASS DESTRUCTION/HAZARDOUS MATERIALS OPERATION COURSE AND THE PROGRAM OF CONSTRUCTION (WMD/HAZMAT) OPERATION COURSE BY THE PUBLIC SAFETY OFFICE.	12/11/18
GENERAL ADMINISTRATIVE SECTOR	4570	REALIGNING THE AMOUNT OF TWO HUNDRED TWENTY-FIVE THOUSAND ONE HUNDRED PESOS (PHP225,100.00) FROM THE 5% LOCAL DISASTER RISK REDUCTION MANAGEMENT FUND FOR CALENDAR YEAR 2018 TO BE MADE AVAILABLE AS FOOD, NON-FOOD AND FINANCIAL ASSISTANCE TO THE THIRTY-SIX (36) FAMILIES AND EIGHTY-SEVEN (87) DEPENDENTS WHO WERE VICTIMS OF CONFLAGRATION THAT OCCURRED LAST JANUARY 27, 2018 AT PUROK LOWER DIMALANES, POBLACION 7, COTABATO CITY.	2018
GENERAL ADMINISTRATIVE SECTOR	4571	REALIGNING THE AMOUNT OF ONE HUNDRED TWENTY-TWO THOUSAND SEVEN HUNDRED FIFTY PESOS (PHP122,750.00) FROM THE 5% LOCAL DISASTER RISK REDUCTION MANAGEMENT FUND FOR CALENDAR YEAR 2018 TO BE MADE AVAILABLE AS FOOD, NON-FOOD AND FINANCIAL ASSISTANCE TO TWENTY-THREE (23) FAMILIES AND SEVENTY-THREE (73) DEPENDENTS WHO WERE VICTIMS OF CONFLAGRATION THAT OCCURRED LAST FEBRUARY 20, 2018 AT PUROK OLD SLAUGHTER, BARANGAY POBLACION 4, COTABATO CITY.	2018
GENERAL ADMINISTRATIVE SECTOR	4572	REALIGNING THE AMOUNT OF SIX MILLION PESOS (PHP6,000,000.00) FROM THE 5% LOCAL DISASTER RISK REDUCTION MANAGEMENT FUND FOR CALENDAR YEAR (CY) 2018 TO COVER THE COST OF FREIGHT AND CHARGES OF THE FIVE (5) UNITS AMBULANCE AS COUNTERPART OF THE CITY GOVERNMENT OF COTABATO, DONATED BY AM-PHIL. EQUIPMENT AND LOGISTICS, LLC, REGISTERED IN THE STATE OF MASSACHUSETTS, UNITED STATES OF AMERICA (USA).	2018
GENERAL ADMINISTRATIVE SECTOR	4575	APPROPRIATING THE AMOUNT OF (PHP33,772,410.44) THIRTY-THREE MILLION SEVEN HUNDRED SEVENTY-TWO THOUSAND FOUR HUNDRED TEN PESOS AND FORTY-FOUR CENTAVOS FROM THE APPROPRIATED BALANCE OF THE GENERAL FUND FOR CALENDAR YEAR 2018 TO BE MADE AVAILABLE TO FUND THE PROJECTS/PROGRAMS, ACTIVITIES, PURCHASES OF EQUIPMENT OF THE DIFFERENT OFFICES OF THE CITY GOVERNMENT OF COTABATO AND ASSISTANCE TO VARIOUS OFFICES.	2018

GENERAL ADMINISTRATIVE SECTOR	4576	APPROPRIATING THE AMOUNT OF (PHP33,772,410.44) THIRTY-THREE MILLION SEVEN HUNDRED SEVENTY-TWO THOUSAND FOUR HUNDRED TEN PESOS AND FORTY-FOUR CENTAVOS FROM THE APPROPRIATED BALANCE OF THE GENERAL FUND FOR CALENDAR YEAR 2018 TO BE MADE AVAILABLE TO FUND THE PROJECTS/PROGRAMS, ACTIVITIES, PURCHASES OF EQUIPMENT OF THE DIFFERENT OFFICES OF THE CITY GOVERNMENT OF COTABATO AND ASSISTANCE TO VARIOUS OFFICES.	2018
GENERAL ADMINISTRATIVE SECTOR	4577	REALLOCATING THE AMOUNT OF SEVEN MILLION EIGHT HUNDRED SEVEN THOUSAND ONE HUNDRED FOUR PESOS (PHP7,807,104.00) FROM THE PAYMENTS OF LOANS FOR DEVELOPMENT PROJECTS UNDER THE 20% COMMUNITY DEVELOPMENT FUND OF THE ANNUAL DEVELOPMENT PLAN (ADP) FOR CALENDAR YEAR (CY) 2018 TO FUND THE VARIOUS PROJECTS OF THE CITY GOVERNMENT OF COTABATO.	2018
GENERAL ADMINISTRATIVE SECTOR	4578	REALIGNING AND TRANSFERRING THE AMOUNT OF EIGHT HUNDRED FORTY-SEVEN THOUSAND PESOS (PHP847,000.00) FROM THE SALARY SAVINGS OF THE DIFFERENT OFFICES TO FUND THE ADDITIONAL CLOTHING UNIFORM ALLOWANCE OF OFFICIALS AND EMPLOYEES OF THE CITY GOVERNMENT OF COTABATO AND TO AUGMENT THE REPAIR AND MAINTENANCE OF THE OFFICE BUILDING OF THE CITY TREASURY OFFICE (5-02-10-030).	2018
GENERAL ADMINISTRATIVE SECTOR	4579	REALIGNING AND TRANSFERRING THE AMOUNT OF FIVE MILLION SIX HUNDRED NINE THOUSAND NINE HUNDRED FIFTY-ONE PESOS (PHP5,609,951.00) FROM THE SALARY SAVINGS OF THE DIFFERENT OFFICES OF THE CITY GOVERNMENT OF COTABATO TO FUND THE TERMINAL LEAVE, OVERTIME PAY OF THE PERSONNEL OF THE CITY TREASURY OFFICE, PURCHASE OF VARIOUS EQUIPMENT AND TO AUGMENT THE REPRESENTATION EXPENSES ACCOUNT (5-02-99-030) OF THE OFFICE OF THE CITY MAYOR.	2018
GENERAL ADMINISTRATIVE SECTOR	4584	APPROPRIATING THE AMOUNT OF THIRTY MILLION PESOS (PHP30,000,000.00) FROM THE UNAPPROPRIATED BALANCE OF THE GENERAL FUND FOR CALENDAR YEAR (CY) 2018 TO BE MADE AVAILABLE TO FUND THE ADDITIONAL ECONOMIC RELIEF ASSISTANCE TO CONTRACTUAL EMPLOYEES (PHP5,000.00 EACH) AND TO AUGMENT THE VARIOUS DEPLETED ACCOUNTS OF THE DIFFERENT OFFICES OF THE CITY GOVERNMENT OF COTABATO.	2018
GENERAL ADMINISTRATIVE SECTOR	4586	APPROVING SUPPLEMENTAL BUDGET NO. 01 OF THE GENERAL FUND FOR CALENDAR YEAR (CY) 2018 AND APPROVING FUNDS THEREFOR	2018
GENERAL ADMINISTRATIVE SECTOR	4587	TRANSFERRING THE AMOUNT OF ONE HUNDRED THOUSAND PESOS (PHP100,000.00) FROM THE TRAVELLING EXPENSES ACCT. (5-02-01-010) AND FUEL, OIL, AND LUBRICANT ACCOUNT (5-02-03-090) OF THE OFFICE OF THE SANGGUNIANG PANLUNGSOD-SUPPORT SERVICES, THIS CITY, TRAVELLING EXPENSES ACCOUNT (5-02-01-010) AND OTHER MAINTENANCE AND OPERATING EXPENSES (5-02-99-990) OF THE SAID OFFICE.	2018
GENERAL ADMINISTRATIVE SECTOR	4588	REALLOCATING THE AMOUNT OF FOUR MILLION TWO HUNDRED NINETY-FIVE PESOS (PHP4,000,295.00) FROM THE PAYMENT OF LOANS FOR DEVELOPMENT PROJECTS UNDER THE 20% COMMUNITY DEVELOPMENT FUND OF THE ANNUAL DEVELOPMENT PLAN (ADP) FOR CALENDAR YEAR 2018 TO FUND THE VARIOUS PROJECTS OF THE CITY GOVERNMENT OF COTABATO.	2018
GENERAL ADMINISTRATIVE SECTOR	4589	TRANSFERRING THE AMOUNT OF ONE HUNDRED SIXTY THOUSAND PESOS (PHP160,000.00) FROM THE VARIOUS ACCOUNTS OF THE OFFICE OF THE CITY MAYOR OPERATION OF SLAUGHTERHOUSE (101-8812) THIS CITY, TO AUGMENT THE VARIOUS ACCOUNT OF THE SAID OFFICE.	2018
GENERAL ADMINISTRATIVE SECTOR	4590	APPROVING SUPPLEMENTAL BUDGET NO. 02 OF THE GENERAL FUND FOR CALENDAR YEAR (CY) 2018 AND PROVIDING FUNDS THEREFOR.	2018
GENERAL ADMINISTRATIVE SECTOR	4591	TRANSFERRING AND REALIGNING THE AMOUNT OF SIX MILLION FOUR HUNDRED SEVEN THOUSAND FOUR HUNDRED FORTY-ONE PESOS (PHP6,407,441.00) FROM THE SALARY SAVINGS OF VACANT POSITIONS OF THE DIFFERENT OFFICES OF THE CITY GOVERNMENT OF COTABATO TO FUND THE STEP INCREMENT, SALARY DIFFERENTIAL, LOYALTY PAY TERMINAL BASE PAY OF THE PERSONNEL, AUGMENTATION OF ACCOUNTS AND FOR THE PURCHASE OF VARIOUS EQUIPMENT FOR THE DIFFERENT OFFICES.	2018
GENERAL ADMINISTRATIVE SECTOR	4592	TRANSFERRING THE AMOUNT OF THREE HUNDRED TWELVE THOUSAND PESOS (PHP 312,000.00) FROM THE VARIOUS ACCOUNTS OF THE OFFICE OF THE CITY ASSESSOR (101-1101) THIS CITY, AUGMENT THE REPRESENTATION EXPENSES ACCOUNT (5-02-99-030) OF THE SAID OFFICE.	2018
GENERAL ADMINISTRATIVE SECTOR	4593	TRANSFERRING THE AMOUNT OF FIFTY-SIX THOUSAND PESOS (PHP56,000.00) FROM THE SUBSCRIPTION ACCOUNT (5-02-99-070) OF THE CITY MAYOR-LIBRARY SERVICES (101-1122), THIS CITY, TO AUGMENT THE DEPLETED ACCOUNTS OF THE SAID OFFICE.	2018
GENERAL ADMINISTRATIVE SECTOR	4599	TRANSFERRING THE AMOUNT OF FORTY THOUSAND PESOS (PHP40,000.00) FROM THE OTHER MAINTENANCE AND OPERATING EXPENSES (5-02-99-990) OF THE OFFICE OF THE CITY MAYOR-CITY TRANSPORT AND TRAFFIC MANAGEMENT CENTER (101-8821), THIS CITY, TO AUGMENT THE VARIOUS DEPLETED ACCOUNTS OF THE SAID OFFICE.	2018

GENERAL ADMINISTRATIVE SECTOR	4600	TRANSFERRING THE AMOUNT OF TWO HUNDRED FIFTY THOUSAND PESOS (PHP250,000.00) FROM THE OTHER SUPPLIES EXPENSES ACCOUNT (5-02-03-990) OF THE CITY ENVIRONMENT AND NATURAL RESOURCES OFFICE (101-8731), THIS CITY, TO AUGMENT THE OTHER MAINTENANCE AND OPERATING EXPENSES ACCOUNT (5-02-99-990) OF THE SAID OFFICE.	2018
GENERAL ADMINISTRATIVE SECTOR	4601	TRANSFERRING THE AMOUNT OF ONE MILLION NINE HUNDRED FIFTY-THREE THOUSAND FIVE HUNDRED EIGHTEEN PESOS (PHP1,953,518.00) FROM THE TERMINAL BASE BENEFITS ACCOUNT (5-01-04-030) OF THE CITY TREASURY OFFICE (101-1091) THIS CITY, TO FUND THE YEAR AND BONUS ACCOUNT (5-01-02-140) OF THE SAID OFFICE.	2018
GENERAL ADMINISTRATIVE SECTOR	4602	TRANSFERRING THE AMOUNT OF TWELVE THOUSAND EIGHT HUNDRED PESOS (PHP 12,800.00) FROM THE INTERNET SUBSCRIPTION EXPENSES ACCOUNT (5-02-05-030) OF THE OFFICE TO LEGAL SERVICES (101-1131), THIS CITY, TO AUGMENT THE TELEPHONE EXPENSES-LANDLINE ACCOUNT (5-02-05-020) OF THE SAID OFFICE.	2018
GENERAL ADMINISTRATIVE SECTOR	4603	TRANSFERRING THE AMOUNT OF FIFTY THOUSAND PESOS (PHP50,000.00) FROM THE VARIOUS ACCOUNTS OF THE OFFICE OF THE CITY MAYOR-PUBLIC INFORMATION AND PROMOTION DIVISION (101-1121), THIS CITY, TO AUGMENT THE OTHER MAINTENANCE AND OPERATING EXPENSE ACCOUNT (5-02-99-990) OF THE SAID OFFICE.	2018
GENERAL ADMINISTRATIVE SECTOR	4604	REALIGNING THE AMOUNT TWO MILLION TWO HUNDRED NINETY THOUSAND PESOS (PHP2,290,000.00) FROM THE SALARY SAVINGS OF VACANT POSITIONS UNDER THE DIFFERENT OFFICES OF THE CITY GOVERNMENT OF COTABATO TO FUND THE DEPLETED ACCOUNTS OF THE DIFFERENT OFFICES.	2018
GENERAL ADMINISTRATIVE SECTOR	4605	TRANSFERRING THE AMOUNT OF ONE HUNDRED NINETY THOUSAND PESOS (PHP190,000.00) FROM THE VARIOUS ACCOUNTS OF THE OFFICE OF THE CITY MAYOR-HALAL SLAUGHTERHOUSE (101-8812-1) THIS CITY, TO AUGMENT THE VARIOUS DEPLETED ACCOUNTS OF THE SAID OFFICE.	2018
GENERAL ADMINISTRATIVE SECTOR	4606	TRANSFERRING THE AMOUNT OF SEVENTY-EIGHT THOUSAND SIX HUNDRED PESOS (PHP78,600.00) FROM THE VARIOUS ACCOUNTS OF THE OFFICE OF THE CITY MAYOR-CIVIL SECURITY AND SAFETY UNIT (101-1013) THIS CITY, TO AUGMENT THE VARIOUS DEPLETED ACCOUNTS OF THE SAID OFFICE.	2018
GENERAL ADMINISTRATIVE SECTOR	4607	TRANSFERRING THE AMOUNT OF TWO HUNDRED TWENTY THOUSAND PESOS (PHP220,000.00) FROM THE VARIOUS ACCOUNTS OF THE OFFICE ON GENERAL SERVICES (101-1061) THIS CITY, TO AUGMENT THE VARIOUS DEPLETED ACCOUNTS OF THE SAID OFFICE.	2018
GENERAL ADMINISTRATIVE SECTOR	4608	TRANSFERRING THE AMOUNT OF ONE MILLION FIFTY-FIVE THOUSAND EIGHT HUNDRED FORTY-FIVE PESOS AND EIGHTY-NINE CENTAVOS (PHP1,055,845.89) FROM THE SAVINGS OF TERMINAL BASE BENEFITS ACCOUNTS (5-01-04-030) OF THE PERSONNEL OF THE DIFFERENT OFFICES OF THE CITY GOVERNMENT OF COTABATO TO FUND THE TERMINAL BASE PAY OF FORMER INDIGENOUS REPRESENTATIVE (IP) HON. JEANNE ANNE M. ZOILO.	2018
GENERAL ADMINISTRATIVE SECTOR	4612	APPROPRIATING THE AMOUNT OF TWENTY-FOUR MILLION TWO HUNDRED THOUSAND PESOS (PHP24,200,000.00) FROM THE UNEXPECTED BALANCE OF CALAMITY FUND 2014 TO BE MADE AVAILABLE TO FUND THE TOURISM MSME-OPERATION NEGOSYO CENTER, PURCHASE OF VARIOUS EQUIPMENT AND AUGMENTATION OF VARIOUS ACCOUNTS OF THE DIFFERENT OFFICES OF THE CITY GOVERNMENT OF COTABATO.	2018
GENERAL ADMINISTRATIVE SECTOR	4614	TRANSFERRING THE AMOUNT OF TWENTY-FIVE THOUSAND PESOS (PHP25,000.00) FROM FUEL, OIL AND LUBRICANTS EXPENSES (5-02-03-090) AND REPRESENTATION EXPENSES ACCOUNT (5-02-99-030) OF THE OFFICE FOR LEGAL SERVICES (101-1131) THIS CITY TO AUGMENT THE OTHER MAINTENANCE AND OPERATING EXPENSES ACCOUNT (5-02-99-990) OF THE SAID OFFICE.	2018
GENERAL ADMINISTRATIVE SECTOR	4615	REALIGNING THE AMOUNT OF THREE MILION FOUR HUNDRED THREE THOUSAND FIVE HUNDRED PESOS ONLY (PHP3,403,500.00) FROM THE SALARY SAVINGS OF VACANT POSITIONS OF VARIOUS OFFICES OF THE CITY GOVERNMENT OF COTABATO TO FUND THE DEPLETED ACCOUNTS OF THE DIFFERENT OFFICES.	2018
GENERAL ADMINISTRATIVE SECTOR	4616	TRANSFERRING THE AMOUNT OF ONE HUNDRED TWENTY-TWO THOUSAND PESOS (PHP122,000.00) FROM THE VARIOUS ACCOUNTS OF THE OFFICE OF THE SANGGUNIANG PANLUNGSOD-SUPPORT SERVICES (101-1022) THIS CITY, TO AUGMENT THE REPRESENTATION EXPENSES ACCOUNT (5-02-99-030) OF THE SAID OFFICE.	2018
GENERAL ADMINISTRATIVE SECTOR	4617	TRANSFERRING THE AMOUNT OF EIGHTY THOUSAND PESOS (PHP80,000.00) FROM THE TRAVELLING EXPENSES (5-02-01-010) AND TRAINING AND SEMINAR EXPENSES ACCOUNT (5-5-02-010) OF THE OFFICE FOR VETERINARY SERVICES (101-8721), THIS CITY, TO AUGMENT THE VARIOUS DEPLETED ACCOUNTS OF THE SAID OFFICE	2018
GENERAL ADMINISTRATIVE SECTOR	4618	TRANSFERRING THE AMOUNT OF TEN THOUSAND PESOS (PHP10,000.00) FROM THE TRAINING) OF THE OFFICE FOR LEGAL SERVICES (101-1131), THIS CITY, TO AUGMENT THE TRAVELLING EXPENSES ACCOUNT (5-02-01-010) OF THE SAID OFFICE.	2018
GENERAL ADMINISTRATIVE SECTOR	4619	TRANSFERRING THE AMOUNT OF FORTY-FIVE THOUSAND PESOS (PHP45,000.00) FROM THE VARIOUS ACCOUNTS OF THE CITY MAYOR-TOURISM, TRADE AND INDUSTRY DIVISION (101-	2018

		8852), THIS CITY, TO AUGMENT THE TRAVELING EXPENSES ACCOUNT (5-02-01-010) OF THE SAID OFFICE.	
GENERAL ADMINISTRATIVE SECTOR	4620	TRANSFERRING THE AMOUNT OF ONE HUNDRED FIFTY THOUSAND PESOS (PHP150,000.00) FROM THE VARIOUS ACCOUNTS OF THE OFFICE OF THE CITY ACCOUNTING AND INTERNAL AUDIT SERVICES (101-1051), THIS CITY, TO AUGMENT THE GASOLINE, OIL AND LUBRICANTS EXPENSES ACCOUNT (5-02-03-090) OF THE SAID OFFICE.	2018
GENERAL ADMINISTRATIVE SECTOR	4624	REALIGNING THE AMOUNT OF FIFTY-FIVE THOUSAND PESOS (PHP55,000.00) FROM THE SAVINGS OF REPRESENTATION AND TRANSPORTATION ALLOWANCES (RATA) OF THE ASSISTANT CITY LEGAL OFFICER SG-23, OF THE OFFICE FOR LEGAL SERVICES (101-1131), THIS CITY, TO AUGMENT THE TRAVELLING EXPENSES ACCOUNT (5-02-01-010) AND OTHER MOOE-LOYALTY PAY (5-02-99-990) OF THE SAID OFFICE.	2018
GENERAL ADMINISTRATIVE SECTOR	4625	TRANSFERRING THE AMOUNT OF ONE HUNDRED SEVENTY THOUSAND PESOS (PHP170,000.00) FROM THE OTHER SUPPLIES ACCOUNT (5-02-99-050) OF THE CITY ENVIRONMENT AND NATURAL RESOURCES OFFICE (101-8731), THIS CITY, TO AUGMENT THE VARIOUS DEPLETED ACCOUNTS OF THE SAID OFFICE.	2018
GENERAL ADMINISTRATIVE SECTOR	4628	APPROVING SUPPLEMENTAL BUDGET NO. 03 OF THE GENERAL FUND FOR CALENDAR YEAR (CY) 2018 AND PROVIDING FUNDS THEREFOR.	2018
GENERAL ADMINISTRATIVE SECTOR	4630	TRANSFERRING THE AMOUNT OF EIGHTEEN THOUSAND PESOS (PHP18,000.00) FROM THE VARIOUS ACCOUNTS OF THE OFFICE OF THE CITY MAYOR-PUBLIC INFORMATION AND PROMOTION DIVISION (101-1121) TO AUGMENT THE TRAVELING EXPENSES ACCOUNT (5-02-01-010) OF THE SAID OFFICE.	2018
GENERAL ADMINISTRATIVE SECTOR	4631	TRANSFERRING THE AMOUNT OF ONE HUNDRED THIRTY-TWO THOUSAND PESOS (PHP132,000.00) FROM THE VARIOUS ACCOUNTS OF THE OFFICE ON HEALTH SERVICES (101-4411), THIS CITY, TO AUGMENT THE VARIOUS ACCOUNTS OF THE SAID OFFICE.	2018
GENERAL ADMINISTRATIVE SECTOR	4636	APPROPRIATING THE AMOUNT OF THIRTEEN MILLION ONE HUNDRED FORTY-THOUSAND PESOS (PHP13,140,000.00) FROM THE UNEXPENDED BALANCE-CALAMITY FUND FOR CALENDAR YEAR 2012 TO FUND THE ADDITIONAL ECONOMIC RELIEF ASSISTANCE OF THE CITY OFFICIALS, PERMANENT, COTERMINUS EMPLOYEES AND CONTRACTUAL EMPLOYEES OF THE CITY GOVERNMENT OF COTABATO AND TO AUGMENT THE EXTRAORDINARY AND MISCELLANEOUS EXPENSES ACCOUNT (5-02-10-030) OF THE OFFICE OF THE CITY MAYOR (101-1011), THIS CITY.	2018
GENERAL ADMINISTRATIVE SECTOR	4637	TRANSFERRING THE AMOUNT OF ONE HUNDRED THOUSAND PESOS (PHP100,000.00) FROM THE VARIOUS ACCOUNTS OF THE OFFICE OF THE CITY MAYOR-CITY PUBLIC SAFETY OFFICE (101-1011), THIS CITY, TO AUGMENT THE VARIOUS ACCOUNTS OF THE SAID OFFICE.	2018
GENERAL ADMINISTRATIVE SECTOR	4638	TRANSFERRING THE AMOUNT OF FORTY THOUSAND PESOS (PHP40,000.00) FROM THE VARIOUS ACCOUNTS OF THE OFFICE OF THE CITY MAYOR, OPERATION OF SLAUGHTERHOUSE (101-8812), THIS CITY, TO AUGMENT THE FUEL, OIL AND LUBRICANTS EXPENSE ACCOUNT (5-02-03-090) OF THE SAID OFFICE.	2018
GENERAL ADMINISTRATIVE SECTOR	4639	TRANSFERRING THE AMOUNT OF NINETY-TWO THOUSAND SIX HUNDRED FORTY-ONE PESOS (PHP92,641.00) FROM THE VARIOUS ACCOUNTS OF THE OFFICE OF THE CITY MAYOR-CITY RISK REDUCTION AND MANAGEMENT OFFICE (101-1011), THIS CITY, TO AUGMENT THE FUEL, OIL AND LUBRICANTS EXPENSE ACCOUNT (5-02-03-090) OF THE SAID OFFICE.	2018
GENERAL ADMINISTRATIVE SECTOR	4640	TRANSFERRING THE AMOUNT OF ONE HUNDRED THOUSAND PESOS (PHP100,000.00) FROM THE OTHER SUPPLIES AND MATERIAL EXPENSES ACCOUNT (5-02-03-990) OF THE CITY ENVIRONMENT AND NATURAL RESOURCES OFFICE (101-8731), THIS CITY, TO AUGMENT THE OTHER MAINTENANCE AND OPERATING EXPENSE ACCOUNT (5-02-99-990) OF THE SAID OFFICE.	2018
GENERAL ADMINISTRATIVE SECTOR	4641	TRANSFERRING THE AMOUNT OF SIX MILLION SEVEN HUNDRED THOUSAND PESOS (PHP6,700,000.00) FROM THE SAVINGS OF TERMINAL LEAVE OF EMPLOYEES WHO FOREGO THEIR RETIREMENT FOR CALENDAR YEAR (CY) 2018, OTHER PROFESSIONAL SERVICES AND FROM THE VARIOUS PROJECTS UNDER GENDER AND DEVELOPMENT (GAD) TO AUGMENT VARIOUS DEPLETED ACCOUNTS OF THE DIFFERENT OFFICES OF THE CITY GOVERNMENT OF COTABATO.	2018
GENERAL ADMINISTRATIVE SECTOR	4642	TRANSFERRING THE AMOUNT OF THREE HUNDRED TEN THOUSAND PESOS (PHP310,000.00) FROM THE VARIOUS ACCOUNTS OF THE OFFICE ON GENERAL SERVICES (101-1061), THIS CITY, TO AUGMENT THE DEPLETED ACCOUNTS OF THE DIFFERENT DIVISIONS OF THE SAID OFFICE.	2018
GENERAL ADMINISTRATIVE SECTOR	4643	TRANSFERRING THE AMOUNT OF FIFTY-NINE THOUSAND FIVE HUNDRED FORTY-FIVE PESOS (PHP59,545.00) FROM THE REPAIR AND MAINTENANCE-MACHINERY AND EQUIPMENT ACCOUNT (5-02-13-050) ACCOUNTS OF THE OFFICE ON SOCIAL WELFARE AND DEVELOPMENT SERVICES (101-7611), THIS CITY, TO AUGMENT THE VARIOUS DEPLETED ACCOUNTS OF THE SAID OFFICE.	2018

GENERAL ADMINISTRATIVE SECTOR	4646	APPROVING SUPPLEMENTAL BUDGET NO. 04 OF THE GENERAL FUND FOR CALENDAR YEAR (CY) 2018 AND PROVIDING FUNDS THEREFOR.	2018
GENERAL ADMINISTRATIVE SECTOR	4647	TRANSFERRING THE AMOUNT OF TWENTY-ONE THOUSAND FIVE HUNDRED PESOS (PHP21,500.00) FROM TRAINING EXPENSES ACCOUNT (5-02-02-010) OF THE CITY BUDGET OFFICE (101-1071) THIS CITY, TO AUGMENT THE REPRESENTATION EXPENSES ACCOUNT (5-02-99-990) OF THE SAID OFFICE.	2018
GENERAL ADMINISTRATIVE SECTOR	4649	TRANSFERRING THE AMOUNT OF NINETY-EIGHT THOUSAND NINE HUNDRED SIXTEEN PESOS (PHP98,916.00) FROM THE VARIOUS ACCOUNTS OF THE OFFICE OF THE CITY MAYOR-CITY CENTRAL ARCADE (101-8811) AND OFFICE OF THE CITY MAYOR-MEGA MARKET (101-8811) THIS CITY, TO AUGMENT THE DEPLETED ACCOUNTS OF THE OCM-OPERATION OF MEGA MARKET (101-8811).	2018
GENERAL ADMINISTRATIVE SECTOR	4651	TRANSFERRING THE AMOUNT OF THIRTY-FIVE THOUSAND PESOS (PHP35,000.00) FROM THE OFFICE SUPPLIES EXPENSE ACCOUNT (5-02-03-010) OF THE CITY DISASTER RISK REDUCTION MANAGEMENT OFFICE (101-100) THIS CITY, TO AUGMENT THE TRAVELLING EXPENSE ACCOUNT OF THE SAID OFFICE.	2018
GENERAL ADMINISTRATIVE SECTOR	4652	TRANSFERRING THE AMOUNT OF THREE HUNDRED TWENTY-THREE THOUSAND PESOS (PHP323,000.00) OF THE OFFICE OF THE CITY CIVIL REGISTRAR (101-1051) THIS CITY, TO AUGMENT THE DEPLETED ACCOUNTS OF THE DIFFERENT DIVISIONS (5-02-99-990) OF THE SAID OFFICE.	2018
GENERAL ADMINISTRATIVE SECTOR	4653	TRANSFERRING THE AMOUNT OF EIGHT THOUSAND PESOS (PHP8,000.00) FROM THE TRAINING EXPENSE ACCOUNT (5-02-02-010) AND REPAIR AND MAINTENANCE-IT EQUIPMENT ACCOUNT (5-02-13-050) OF THE OFFICE FOR LEGAL SERVICES (101-1131) THIS CITY, TO AUGMENT THE OFFICE SUPPLIES EXPENSE ACCOUNT (5-02-03-010) OF THE SAID OFFICE.	2018
GENERAL ADMINISTRATIVE SECTOR	4655	ADOPTING AND APPROVING THE ANNUAL DEVELOPMENT PLAN OF THE CITY OF COTABATO FOR CALENDAR YEAR (CY) 2019 AND PROVIDING FUNDS THEREFOR.	2018
GENERAL ADMINISTRATIVE SECTOR	4656	ADOPTING AND APPROVING THE ANNUAL INVESTMENT PLAN OF THE CITY OF COTABATO FOR CALENDAR YEAR (CY) 2019.	2018
GENERAL ADMINISTRATIVE SECTOR	4657	APPROVING THE ANNUAL BUDGET FOR THE GENERAL FUND OF COTABATO CITY FOR CALENDAR YEAR (CY) 2019, INCLUDING THE ECONOMIC ENTERPRISES AND PROVIDING THE NECESSARY FUNDS THEREFOR.	2018
GENERAL ADMINISTRATIVE SECTOR	4658	APPROVING SUPPLEMENTAL BUDGET NO. 05 OF THE GENERAL FUND FOR CALENDAR YEAR (CY) 2018 AND PROVIDING FUNDS THEREFOR.	2018
GENERAL ADMINISTRATIVE SECTOR	4660	TRANSFERRING THE AMOUNT OF TWO HUNDRED SEVEN THOUSAND SEVEN HUNDRED PESOS (PHP207,700.00) FROM THE VARIOUS ACCOUNTS OF THE CITY ACCOUNTING AND INTERNAL AUDIT SERVICES (101-1081) THIS CITY, TO AUGMENT THE GASOLINE, OIL AND LUBRICANTS EXPENSES (5-02-03-090) AND OTHER SUPPLIES AND MATERIALS EXPENSE ACCOUNTS (5-02-03-990) OF THE SAID OFFICE.	2018
GENERAL ADMINISTRATIVE SECTOR	4661	TRANSFERRING THE AMOUNT OF THREE HUNDRED SEVENTY-SEVEN THOUSAND PESOS (PHP377,000.00) FROM THE VARIOUS ACCOUNTS OF THE DIFFERENT DIVISIONS OF OFFICE OF THE SANGGUNIANG PANLUNGSOD, THIS CITY, TO AUGMENT THE TELEPHONE-LANDLINE EXPENSES (5-02-05-020), OFFICE SUPPLIES (5-02-03-010) AND REPRESENTATION EXPENSES (5-02-99-030) OF THE SAID OFFICE.	2018
GENERAL ADMINISTRATIVE SECTOR	4662	REALIGNING THE AMOUNT OF FIFTY THOUSAND PESOS (PHP50,000.00) FROM THE OVERTIME SERVICES ACCOUNT (5-01-02-130) OF THE CITY TREASURY OFFICE (101-1091) THIS CITY, TO AUGMENT THE OTHER MAINTENANCE AND OPERATING EXPENSE ACCOUNT (5-02-99-990) OF THE SAID OFFICE.	2018
GENERAL ADMINISTRATIVE SECTOR	4663	TRANSFERRING THE AMOUNT OF SIXTY NINE THOUSAND THREE HUNDRED SEVENTY-EIGHT PESOS AND TWENTY CENTAVOS (PHP69,378.20) FROM THE VARIOUS ACCOUNTS OF THE OFFICE FOR VETERINARY SERVICES-AGRICULTURAL SERVICE DIVISION (101-8721), THIS CITY, TO AUGMENT THE TRAVELING EXPENSES ACCOUNT (5-02-99-030) OF THE SAID OFFICE.	2018
GENERAL ADMINISTRATIVE SECTOR	4665	REALIGNING THE AMOUNT OF ONE MILLION FIVE HUNDRED THOUSAND PESOS (PHP1,500,000.00) FROM THE SAVINGS OF CASH GIFT AND YEAR-END BONUS OF PERSONNEL OF THE DIFFERENT OFFICES OF THE CITY GOVERNMENT OF COTABATO FOR CALENDAR YEAR 2018 TO AUGMENT THE VARIOUS DEPLETED ACCOUNTS OF THE CITY MAYOR'S OFFICE (101-1011) THIS CITY.	2018
GENERAL ADMINISTRATIVE SECTOR	4666	TRANSFERRING THE AMOUNT OF SIX HUNDRED EIGHTY THOUSAND PESOS (PHP680,000.00) FROM THE VARIOUS ACCOUNTS OF THE SANGGUNIANG PANLUNGSOD OFFICE- OFFICE OF THE CITY VICE MAYOR (101-1016), THIS CITY, TO AUGMENT THE REPRESENTATION EXPENSES ACCOUNT (5-02-99-030) AND DONATIONS EXPENSES ACCOUNT (5-02-99-080) OF THE SAID OFFICE.	2018

ENVIRONMENTAL SECTOR	4598	REALIGNING THE AMOUNT OF FIVE MILLION PESOS (P5,000,000.00) FROM THE 5% LOCAL DISASTER RISK REDUCTION MANAGEMENT FUND FOR CALENDAR YEAR 2018 TO FUND THE REHABILITATION OF DUMPSITE FOR FLOOD RESILIENCY AT BINIRUAN, BRGY. POB. 9, COTABATO CITY.	09/04/18
INFRASTRUCTURE SECTOR	4594	REALIGNING THE AMOUNT OF THREE MILLION SIX HUNDRED THIRTY SEVEN THOUSAND NINE HUNDRED FIFTY EIGHT PESOS AND FIFTY CENTAVOS (PHP3,637,958.50) FROM THE 5% LOCAL DISASTER RISK REDUCTION MANAGEMENT FUND FOR CALENDAR YEAR (CY) 2018 TO BE MADE AVAILABLE FOR THE INSTALLATION OF SMART IP CCTV SURVEILLANCE SYSTEM AT THE CITY MAYOR'S OFFICE, REPAIRS AND REPLACEMENT OF SPARE PARTS OF FIVE (5) UNITS AMBULANCE, ASSISTANCE TO THE PROPOSED RENOVATION OF PNP BOMB SQUAD OFFICE AND QUARTER AT PC HILL, MAINTENANCE OF ROADS FROM TELECOM BRIDGE TO CAMASI BRIDGE AND ASSISTANCE TO THE PROPOSED CONSTRUCTION OF SWAT GARAGE AND FENCING AT ROSARY HEIGHTS. 9, COTABATO CITY.	08/07/18
INFRASTRUCTURE SECTOR	4610	AN ORDINANCE AMENDING ORDINANCE NO.4551, DATED NOVEMBER 27, 2017 ENTITLED ADOPTING AND APPROVING THE ANNUAL INVESTMENT PLAN (AIP) OF THE CITY OF COTABATO FOR CALENDAR YEAR 2018 BY INCLUDING VARIOUS INFRASTRUCTURE PROJECTS OF THE CITY GOVERNMENT OF COTABATO.	09/27/18
INFRASTRUCTURE SECTOR	4611	ACCEPTING THE TERMS AND CONDITIONS OF THE LOAN AGREEMENT ENTERED INTO BY AND BETWEEN THE CITY GOVERNMENT OF COTABATO AND THE LAND BANK OF THE PHILIPPINES AND THE DEVELOPMENT BANK OF THE PHILIPPINES AND THE DEVELOPMENT BANK OF THE PHILIPPINES RELATIVE TO THE APPROVED LOAN APPLICATION AMOUNTING TO FOUR HUNDRED SIXTY-EIGHT MILLION PESOS (PHP468,000,000.00) AND SIX HUNDRED THIRTY-SIX MILLION PESOS (PHP636,000,000.00), RESPECTIVELY, TO FINANCE VARIOUS INFRASTRUCTURE PROJECTS OF THE CITY.	09/27/18
SOCIAL SECTOR	4569	AN ORDINANCE ENACTING THE COTABATO CITY CODE IN PURSUIT OF A PUBLIC-PRIVATE PARTNERSHIP FOR THE PEOPLE (P4) APPROACH TOWARDS DEVELOPMENT, PROVIDING FOR THE PROCEDURE FOR SOLICITING THE PRIVATE SECTOR PROPONENT, ADOPTING A CONTRACT MANAGEMENT FRAMEWORK AND PROVIDING APPROPRIATION AND FOR OTHER PURPOSES.	01/23/18
SOCIAL SECTOR	4581	AN ORDINANCE REVISING ORDINANCE NO. 3866, SERIES OF 2010, OTHERWISE KNOWN AS SMOKE FREE ENVIRONMENT ORDINANCE OF COTABATO CITY BY REGULATING THE USE OF TOBACCO, IMPOSING BAN ON TOBACCO PRODUCTS, IMPOSING PENALTIES FOR VIOLATIONS THEREOF, AND PROVIDING FUNDS THEREFOR.	05/29/18
SOCIAL SECTOR	4582	TRANSFERRING THE AMOUNT OF TEN MILLION SEVEN HUNDRED NINETY THOUSAND PESOS (PHP10,790,000.00) FROM THE CONFIDENTIAL EXPENSES (5-02-10-010) AND INTELLIGENCE EXPENSES ACCOUNT (5-02-10-020) OF THE OFFICE OF THE CITY MAYOR (101-1011) THIS CITY, TO AUGMENT THE EXTRAORDINARY AND MISCELLANEOUS EXPENSES ACCOUNT (5-02-10-030) OF THE SAID OFFICE.	06/05/18
SOCIAL SECTOR	4583	REALIGNING THE AMOUNT OF ONE MILLION NINE HUNDRED NINETY-FIVE THOUSAND FORTY-FOUR PESOS (PHP1,995,044.00) FROM THE SALARY SAVINGS OF THE DIFFERENT OFFICES TO BE MADE AVAILABLE AS CITY GOVERNMENT COUNTERPART TO MASICAP MSME DEVELOPMENT FOUNDATION, AUGMENTATION OF ACCOUNTS, PURCHASE OF EQUIPMENT AND TO FUND THE PROGRAM/PROJECTS OF THE CITY GOVERNMENT OF COTABATO.	06/05/18
SOCIAL SECTOR	4585	REALIGNING THE AMOUNT OF SIX MILLION NINE HUNDRED FORTY THOUSAND PESOS (PHP6,940,000.00) FROM THE 5% LOCAL RISK REDUCTION MANAGEMENT FUND FOR CALENDAR YEAR 2018 TO BE MADE AVAILABLE AS FINANCIAL ASSISTANCE TO SIX HUNDRED NINETY-FOUR (694) VENDORS WHO WERE VICTIMS OF CONFLAGRATION THAT OCCURRED LAST MAY 21, 2018 AT MEGA MARKET, BARANGAY POBLACION MOTHER, COTABATO CITY.	06/09/18
SOCIAL SECTOR	4597	AN ORDINANCE PROVIDING FOR COMPREHENSIVE YOUTH WELFARE AND DEVELOPMENT CODE IN THE CITY OF COTABATO AND FOR OTHER PURPOSES AND PROVIDING FUNDS THEREFOR.	09/04/18
SOCIAL SECTOR	4627	AN ORDINANCE ADOPTING THE NAMES OF IDENTIFIED COTABATO CITY BIRTHING CLINICS.	10/30/18
SOCIAL SECTOR	4629	TRANSFERRING THE AMOUNT OF EIGHTEEN THOUSAND PESOS (PHP18,000.00) FROM THE VARIOUS ACCOUNTS OF THE OFFICE OF THE CITY MAYOR-PUBLIC INFORMATION AND PROMOTION DIVISION (101-1121) TO AUGMENT THE TRAVELING EXPENSES ACCOUNT (5-02-01-010) OF THE SAID OFFICE.	10/30/18
SOCIAL SECTOR	4632	TRANSFERRING THE AMOUNT OF THREE MILLION PESOS (PHP3,000,000) FROM THE SAVINGS OF VARIOUS PROJECTS UNDER THE GENDER AND DEVELOPMENT (GAD) FOR CALENDAR YEAR (CY) 2018 TO FUND THE PAMASKONG HANDOG 2018.	10/30/18
SOCIAL SECTOR	4633	REALIGNING THE AMOUNT OF FIVE HUNDRED FOUR THOUSAND SEVEN HUNDRED NINETY-FIVE PESOS (PHP504,795.00) FROM PART OF THE APPROPRIATION OF THE TERMINAL LEAVE OF MR. REYNALDO RIDAO, SENIOR AGRICULTURIST, OFFICE ON VETERINARY SERVICES-	11/06/18

		AGRICULTURAL SERVICES DIVISION, FOR CALENDAR YEAR (CY) 2018 TO FUND THE PAILAW SA PASKO 2018.	
SOCIAL SECTOR	4634	AN ORDINANCE REGULATING THE OPERATION OF THE COTABATO CITY (LGU-OWNED) BIRTHING CLINICS, PROVIDING REGULATIONS FOR THEIR OPERATIONS AND GRANTING INCENTIVES TO HEALTH SERVICE PROVIDERS.	11/27/18
SOCIAL SECTOR	4644	AN ORDINANCE AUTHORIZING THE OPERATION OF TRI-HABAL IN CERTAIN BARANGAYS IN THE CITY OF COTABATO, PRESCRIBING RULES AND REGULATIONS AND LIMITATIONS AND PROVIDING PENALTY FOR VIOLATION THEREOF AND FOR OTHER PURPOSES.	12/11/18
SOCIAL SECTOR	4645	AN ORDINANCE REQUIRING ALL PREGNANT WOMEN TO DELIVER (GIVE BIRTH) AT HEALTH FACILITIES, PROHIBIT SKILLED AND UNSKILLED BIRTH ATTENDANTS TO PERFORM HOME DELIVERIES, AND PRESCRIBING PENALTIES FOR VIOLATIONS THEREOF.	12/11/18
SOCIAL SECTOR	4648	REALIGNING THE AMOUNT OF FOUR MILLION TWO HUNDRED NINETY THOUSAND PESOS (PHP4,290,000.00) FROM THE SAVINGS OF PHILHEALTH CONTRIBUTION, YEAR-END BONUS AND CASH GIFT OF THE EMPLOYEES OF THE CITY GOVERNMENT OF COTABATO FOR CALENDAR YEAR (CY) 2018 TO AUGMENT THE HOSPITALIZATION FOR INDIGENTS, VARIOUS ACCOUNTS OF THE OFFICE OF THE CITY MAYOR (101-1016) AND CITY MAYORS OFFICE (101-1011), THIS CITY.	12/11/18
SOCIAL SECTOR	4654	REALIGNING THE AMOUNT OF FOUR HUNDRED THOUSAND PESOS (PHP400,000.00) FROM THE PROJECT "CONDUCT OF GOOD MANUFACTURING PRACTICES PROGRAM FOR AA HALAL AND HOG SLAUGHTERHOUSE" UNDER THE ANNUAL DEVELOPMENT PLAN CALENDAR YEAR (CY) 2017, ORDINANCE NO. 4434, SERIES OF 2017, TO FUND THE ANIMAL TREATMENT AND VACCINATION LOUNGE, ELECTRICAL WIRING AND LIGHTING FACILITIES, CONCRETING OF FENCE AND ONE ENTRANCE GATE FOR THE CITY DOG POUND OF THE OFFICE FOR VETERINARY SERVICES, THIS CITY.	12/18/18
SOCIAL SECTOR	4664	A RESOLUTION TEMPORARILY SUSPENDING THE IMPLEMENTATION OF ONE-WAY STREET AND DIAGONAL PARKING RULE ALONG S.K. PENDATUN AVENUE FROM JAPAL J. GUIANI STREET TOWARDS QUEZON AVENUE, THIS CITY, FOR A PERIOD OF THREE MONTHS EFFECTIVE DECEMBER 24, 2018. (NOTE: Rescinded last December 27, 2018 during the 127 th Regular Session)	12/18/18
ECONOMIC SECTOR	4596	AN ORDINANCE SIMPLIFYING THE PROCESSING OF BUSINESS PERMITS AND LICENSES IN COTABATO CITY.	09/04/18
ECONOMIC SECTOR	4609	APPROPRIATING THE AMOUNT OF ONE BILLION ONE HUNDRED FOUR MILLION PESOS (PHP1,104,000,000.00) FROM THE PROCEEDS OF THE LOAN WITH THE LAND BANK OF THE PHILIPPINES AND THE DEVELOPMENT BANK OF THE PHILIPPINES TO FUND VARIOUS INFRASTRUCTURE PROJECTS AND AUTHORIZING HONORABLE CITY MAYOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI TO SIGN THE LOAN AGREEMENT AND OTHER PERTINENT DOCUMENTS WITH THE SAID BANKS RELATIVE TO THE RELEASE OF THE LOANS AND THE ACTUAL EXECUTION/ IMPLEMENTATION OF THE PROJECTS.	10/11/18

Source: Office of the Secretary to the Sangguniang Panlungsod

Table No. ____: Resolutions Passed by Classification Year 2018			
SECTOR/ CLASSIFICATION	RESOLUTION NO.	TITLE OF RESOLUTION	Date Passed
PEACE AND ORDER SECTOR	6329	A RESOLUTION EARNESTLY REQUESTING P/DIR. GENERAL ROLAND M. DELA ROSA, CHIEF, PHILIPPINE NATIONAL POLICE (PNP) AND P/DIR. ROEL BARCELONA OBUSAN, DIRECTOR, CRIMINAL INVESTIGATION AND DETECTION GROUP (CIDG) TO MAINTAIN COTABATO CITY WITHIN THE OPERATIONAL CONTROL AND ADMINISTRATIVE SUPERVISION OF THE CRIMINAL INVESTIGATION AND DETECTION GROUP- AUTONOMOUS REGION IN MUSLIM MINDANAO (CIDG-ARMM)	02/27/18
PEACE AND ORDER SECTOR	6346	A RESOLUTION SUPPORTING HOUSE BILL NO. 7304 AND SENATE BILL NO. 1731 OTHERWISE KNOWN AS THE PHILIPPINE MARINE CORPS. ACT OF 2018.	04/17/18
PEACE AND ORDER SECTOR	6373	A RESOLUTION REQUESTING FOR THE REPLACEMENT OF THE 5 TH SPECIAL FORCES BATTALLION PHILIPPINE ARMY WITH ANOTHER SPECIAL FORCES BATTALLION TO AUGMENT THE SECURITY FORCES IN COTABATO CITY.	06/17/18
PEACE AND ORDER SECTOR	6421	RESOLUTION SUPPORTING THE CALL FOR THE EXTENSION OF THE IMPOSITION OF MARTIAL LAW IN MINDANAO.	09/04/18

PEACE AND ORDER SECTOR	6443	A RESOLUTION REQUESTING THE DEPARTMENT OF NATIONAL DEFENSE FOR THE RECRUITMENT, TRAINING AND DEPLOYMENT OF SPECIAL CIVILIAN ARMED AUXILIARY (SCAA) IN COTABATO CITY.	10/30/18
POLITICAL SECTOR	6386	A RESOLUTION SUPPORTING JOINT HOUSE RESOLUTION NO. 23 SPONSORED BY HON. JOEY SANTE SALCEDA AUTHORIZING THE PAYMENT OF HONORARIUM TO ALL (SK) TREASURERS AND SECRETARIES.	07/03/18
POLITICAL SECTOR	6399	A RESOLUTION URGING THE COMMISSION ON ELECTION (COMELEC) TO CLOSELY MONITOR THE REGISTRATION OF NEW VOTERS IN COTABATO CITY.	08/07/18
POLITICAL SECTOR	6428	A RESOLUTION REQUESTING THE SECRETARY OF THE DEPARTMENT OF JUSTICE FOR THE IMMEDIATE RELIEF OF ATTY. MERIAM APRIL V. MASTURA-LINSANGAN AS CITY PROSECUTOR OF COTABATO CITY FOR SEEMING LOST OF CONFIDENCE.	09/18/18
PUBLIC SAFETY SECTOR	6334	A RESOLUTION REQUESTING THE PHILIPPINE NATIONAL POLICE TRAFFIC MANAGEMENT UNIT (TMU-PNP) AND THE TRAFFIC MANAGEMENT CENTER, THIS CITY, TO CONDUCT A DRY RUN OF THE TRAFFIC ALTERNATIVE ROUTE TO BE USED PRIOR TO THE START OF THE UPCOMING REPAIR AND REHABILITATION OF QUIRINO BRIDGE.	03/13/18
PUBLIC SAFETY SECTOR	6375	A RESOLUTION ADOPTING THE DISASTER CONTINGENCY PLANS OF COTABATO CITY FOR TSUNAMI AND STORM SURGE FLOOD, EARTHQUAKE AND FIRE FOR CALENDAR YEAR 2017-2018.	06/19/18
PUBLIC SAFETY SECTOR	6392	A RESOLUTION REQUESTING THE LEADERSHIP OF THE PHILIPPINE NATIONAL POLICE (PNP) TO AUGMENT THE PNP PERSONNEL ASSIGNED TO THE TRAFFIC MANAGEMENT UNIT OF COTABATO CITY.	07/17/18
PUBLIC SAFETY SECTOR	6393	A RESOLUTION REQUESTING THE DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS TO REPAINT THE STREET MARKS (CENTER LINES) AND PEDESTRIAN LANES IN THE CITY OF COTABATO.	07/17/18
PUBLIC SAFETY SECTOR	6418	A RESOLUTION AUTHORIZING HER HONOR, ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI, CITY MAYOR, THIS CITY, TO ENTER INTO AND SIGN A MEMORANDUM OF AGREEMENT (MOA) WITH PHILIPPINE OVERSEAS EMPLOYMENT ADMINISTRATION (POEA), OVERSEAS WORKERS WELFARE ADMINISTRATION (OWWA), DEPARTMENT OF LABOR AND EMPLOYMENT (DOLE) AND THE TECHNICAL EDUCATION AND SKILLS IN IMPLEMENTATION OF THE ANTI-ILLEGAL RECRUITMENT AND ANTI-HUMAN TRAFFICKING CAMPAIGN IN COTABATO CITY.	08/28/18
PUBLIC SAFETY SECTOR	6422	A RESOLUTION COMMENDING THE SIGNIFICANT ACCOMPLISHMENT OF THE PHILIPPINE NATIONAL POLICE TRAFFIC MANAGEMENT UNIT (PNP-TMU), COTABATO CITY POLICE OFFICE, FOR EFFECTIVELY ENFORCING THE TRAFFIC LAWS, RULES AND REGULATIONS IN THE CITY.	09/10/20
PUBLIC SAFETY SECTOR	6427	A RESOLUTION EARNESTLY REQUESTING THE NATIONAL HEADQUARTERS OF THE PHILIPPINE NATIONAL POLICE NOT TO REMOVE AND DISMANTLE ALL CHECKPOINTS WITHIN THE AREA OF RESPONSIBILITY (AOR) IN THE CITY OF COTABATO, REGION XII.	09/18/18
PUBLIC SAFETY SECTOR	6429	A RESOLUTION EARNESTLY REQUESTING THE HONORABLE CITY MAYOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI TO ISSUE AN EXECUTIVE ORDER TEMPORARILY SUSPENDING THE IMPLEMENTATION OF ONE-WAY STREET AND DIAGONAL PARKING RULE AT S.K. PENDATUN AVENUE FROM JAPAL GUIANI SR. STREET TOWARDS QUEZON AVENUE, THIS CITY.	09/18/18
PUBLIC SAFETY SECTOR	6431	A RESOLUTION EARNESTLY ASKING THE NATIONAL BUREAU OF INVESTIGATION TO LOOK INTO THE ALLEGED CAR RENTAL SCAM IN COTABATO CITY.	09/25/18
PUBLIC SAFETY SECTOR	64634	A RESOLUTION REQUESTING THE DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS TO IMMEDIATELY ADDRESS VARIOUS ISSUES AND CONCERNS RELATED TO THE DELTA BRIDGE LOCATED AT BARANGAY POBLACION 1, COTABATO CITY, IN ORDER TO AVERT ANY DANGER THAT IT MAY POSE TO THE PUBLIC.	10/02/18
PUBLIC SAFETY SECTOR	6440	A RESOLUTION AUTHORIZING HONORABLE CITY MAYOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI TO ENTER INTO AND SIGN A MEMORANDUM OF AGREEMENT WITH MINDANAO STATE UNIVERSITY-ILIGAN INSTITUTE OF TECHNOLOGY (MSU-IIT) RELATIVE TO THE IMPLEMENTATION OF THE GEO INFORMATICS AND THE SYSTEMATIC ASSESSMENT OF FLOOD EFFECTS AND RISKS TOWARDS A RESILIENT MINDANAO (GEO-SAFER-MINDANAO) PROJECT.	10/23/18
GENERAL ADMINISTRATION SECTOR	6310	CONFIRMING THE APPOINTMENT OF MR. ROMMEL C. PAUSAL, REA, AS CITY ASSESSOR OF COTABATO CITY.	01/23/18
GENERAL ADMINISTRATION SECTOR	6314	AUTHORIZING TO CHARGE THE AMOUNT OF ONE HUNDRED SEVENTY-SEVEN THOUSAND THREE HUNDRED EIGHTY PESOS (PHP177,380.00) AGAINST THE CURRENT APPROPRIATION UNDER THE VARIOUS ACCOUNTS OF THE OFFICE OF THE SANGGUNIANG PANLUNGSDOD AND THE OFFICE OF THE CITY VICE MAYOR, THIS CITY, TO COVER THE PAYMENT OF UNSETTLED ACCOUNTS OF THE SAID OFFICE.	02/06/18
GENERAL ADMINISTRATION SECTOR	6321	AUTHORIZING TO CHARGE THE AMOUNT OF TWO THOUSAND TWO HUNDRED FORTY PESOS (PHP2,240.00) AGAINST THE CURRENT APPROPRIATION-TRAVELING EXPENSES ACCOUNT (5-02-01-010) OF THE CITY PLANNING AND DEVELOPMENT OFFICE, THIS CITY, TO COVER THE PAYMENT OF UNSETTLED ACCOUNTS OF THE SAID OFFICE.	02/13/18

GENERAL ADMINISTRATIVE SECTOR	6322	A RESOLUTION AUTHORIZING HER HONOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI, CITY MAYOR THIS CITY, TO OPEN TWO SEPARATE ACCOUNTS RELATIVE TO THE IMPLEMENTATION OF PHILIPPINE HEALTH INSURANCE CORPORATION (PHILHEALTH) CIRCULAR NO. 2017-0020 ENTITLED "AUTO-CREDIT PAYMENT SCHEME (ACPS) TO ALL HEALTH CARE INSTITUTIONS" IN THE COUNTRY.	02/13/18
GENERAL ADMINISTRATIVE SECTOR	6335	A RESOLUTION AUTHORIZING THE INCLUSION OF ONE (1) UNIT FIRE PROOF FOUR-DRAWER FILING CABINET AND ONE (1) UNIT DOCUMENT SCANNER IN THE 2018 ANNUAL INVESTMENT PLAN (AIP) OF COTABATO CITY.	03/13/18
GENERAL ADMINISTRATIVE SECTOR	6336	CONFIRMING THE APPOINTMENT OF ATTY. RICO S. PELANDOC AS LEGAL OFFICER OF COTABATO CITY.	03/13/18
GENERAL ADMINISTRATIVE SECTOR	6337	APPROVING THE JOINT RESOLUTION OF THE CLUSTER BARANGAYS OF COTABATO CITY DECLARING A "NO ENTRY ZONE" ALONG DE MAZENOD AVENUE, NOTRE DAME AVENUE, TAMSE ROAD, ANACLETO BADOY STREET AND GENERAL S.K. PENDATUN AVENUE TO ALL PAYONG-PAYONG ILEGALLY OPERATING IN BARANGAY POBLACION MOTHER, BARANGAY POBLACION 2, BARANGAY POBLACION 3, BARANGAY POBLACION 4 AND BARANGAY ROSARY HEIGHTS 3.	03/27/18
GENERAL ADMINISTRATIVE SECTOR	6338	A RESOLUTION AUTHORIZING PERSONNEL OF THE OFFICE OF THE CITY MAYOR (OCM) OPERATION OF MARKET (MEGA MARKET) THIS CITY, TO RENDER OVERTIME SERVICES WITH PAY FOR THE PERIOD FROM JANUARY 2 2018 TO FEBRUARY 28, 2018 FROM 6:00 PM TO 8:00 PM DURING MONDAYS TO FRIDAYS AND FROM 8:00 AM TO 5:00 PM EVERY SATURDAYS AND HOLIDAYS.	03/27/18
GENERAL ADMINISTRATIVE SECTOR	6351	A RESOLUTION AUTHORIZING THE PERSONNEL OF THE CITY TREASURY OFFICE THIS CITY TO RENDER OVERTIME SERVICE WITH PAY ON MAY 7 TO 11, 2018 FROM THE 5:00PM TO 8:00 PM MAY 12 TO 13, 2018 FROM 8:00 AM TO 5:00 PM MAY 14, 2018 FROM 4:00 AM TO 8:00 AM AND FROM 5:00 PM TO 12:00 AM; AND ON MAY 15, 2018 FROM 1:00 AM TO 7:00 AM RELATIVE TO THE CONDUCT OF 2018 BARANGAY AND SANGGUNIANG KABATAAN ELECTIONS IN THE NATIONAL AND LOCAL ELECTIONS.	05/02/18
GENERAL ADMINISTRATIVE SECTOR	6353	A RESOLUTION AUTHORIZING THE PERSONNEL OF THE CITY TREASURY OFFICE, THIS CITY, TO RENDER OVERTIME SERVICES WITH PAY FOR THE PERIODS FROM DECEMBER 1 TO 31, 2017 FROM 8:00 AM TO 5:00 PM RELATIVE TO THE DEADLINE FOR THE PAYMENT OF REAL PROPERTY TAXES JANUARY 1 TO 31, 2018 FROM 5:00 PM TO 8:00 AM DURING MONDAY TO FRIDAY AND FROM 8:00 AM TO 5:00 PM EVERY SATURDAY AND HOLIDAYS, RELATIVE TO THE RENEWAL OF BUSINESS LICENSES FOR CALENDAR YEAR (CY) 2018 AND FEBRUARY 1 TO 28, 2018 DURING SATURDAYS AND CLOSING OF BOOKS OF ACCOUNTS OF THE CITY GOVERNMENT OF COTABATO FOR CY 2018.	05/02/18
GENERAL ADMINISTRATIVE SECTOR	6354	A RESOLUTION AUTHORIZING THE PERSONNEL OF THE OFFICE OF THE CITY MAYOR CIVIL SECURITY AND SAFETY UNIT TO RENDER OVERTIME SERVICES WITH PAY ON MAY 12 TO 13, 2018 FROM 8:00 AM TO 5:00 PM ON MAY 14, 2018 FROM 4:00 AM TO 8:00 AM AND FROM 5:00 PM TO 12:00 MIDNIGHT AND ON MAY 15, 2018 FROM 12:00 AM TO 12:00 NOON RELATIVE TO THE CONDUCT OF THE 2018 BARANGAY AND SANGGUNIANG KABATAAN ELECTIONS.	05/08/18
GENERAL ADMINISTRATIVE SECTOR	6368	AUTHORIZING TO CHARGE THE AMOUNT OF TWO HUNDRED FOURTEEN THOUSAND FIVE HUNDRED TWENTY FOUR PESOS AND NINETY SIX CENTAVOS (PHP214,524.96) AGAINST THE CURRENT APPROPRIATION ORDER HOSPITAL BILLS ACCOUNT (5-02-00-080) OFFICE OF THE CITY MAYOR, THIS CITY.	05/29/18
GENERAL ADMINISTRATIVE SECTOR	6370	AUTHORIZING HER HONOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI CITY MAYOR, THIS CITY, TO NEGOTIATE AND SIGN A BY-OUT LOAN AGREEMENT WITH THE DEVELOPMENT BANK OF THE PHILIPPINES IN THE AMOUNT OF TWO HUNDRED SEVENTEEN MILLION SIX HUNDRED TWENTY THOUSAND FIVE HUNDRED FOURTY FOUR PESOS AND FOURTY SEVEN CENTAVOS (PHP217,620,544.47)	06/05/18
GENERAL ADMINISTRATIVE SECTOR	6377	A RESOLUTION AUTHORIZING THE CITY TREASURY OFFICE TO LEVY AND AUCTION REAL PROPERTIES WITH TAX DELIQUENCIES IN THE CITY OF COTABATO.	06/19/18
GENERAL ADMINISTRATIVE SECTOR	6382	AUTHORIZING TO CHARGE THE AMOUNT OF FORTY THOUSAND NINE HUNDRED THIRTY-FIVE PESOS AND FIFTY CENTAVOS (PHP40,935.50) AGAINST THE CURRENT APPROPRIATION UNDER THE OFFICE SUPPLIES ACCOUNT (5-02-03-010) OF THE OFFICE OF THE SANGGUNIANG PANLUNGSOD AND OF THE OFFICE OF CITY VICE MAYOR, THIS CITY, TO COVER THE PAYMENT OF UNSETTLED ACCOUNTS OF THE SAID OFFICE.	07/03/18
GENERAL ADMINISTRATIVE SECTOR	6447	A RESOLUTION AUTHORIZING HER HONOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI, CITY MAYOR, THIS CITY, TO ENTER INTO A MEMORANDUM OF AGREEMENT WITH THE CIVIL SERVICE COMMISSION (CSC) REGIONAL OFFICE 12, RELATIVE TO THE DETAIL OF CITY GOVERNMENT EMPLOYEES TO CSC FIELD OFFICE 12.	11/21/18

GENERAL ADMINISTRATIVE SECTOR	6456	A RESOLUTION AUTHORIZING THE PERSONNEL OF THE CITY ACCOUNTING AND INTERNAL AUDIT SERVICE, THIS CITY, TO RENDER OVERTIME SERVICES WITH PAY FOR THE PERIOD OF DECEMBER 17, 2018 TO FEBRUARY 15, 2019 FROM 5:30 PM TO 8:30 PM DURING MONDAY TO FRIDAY AND FROM 8:00 AM TO 12:00 NOON AND 1:00 PM TO 5:00 PM EVERY SATURDAY AND HOLIDAYS.	12/11/18
GENERAL ADMINISTRATIVE SECTOR	6466	A RESOLUTION AUTHORIZING THE PERSONNEL OF THE OFFICE OF THE CITY MAYOR-COTABATO CITY TRANSPORT AND TRAFFIC MANAGEMENT CENTER TO RENDER OVERTIME SERVICES FOR THE PERIOD DECEMBER 10, 2018 TO JANUARY 3, 2019 MONDAYS THROUGH SUNDAY FROM 5:00 PM TO 8:00 PM TO FACILITATE THE FLOW OF TRAFFIC DURING THE CHRISTMAS HOLIDAYS.	12/27/18
ENVIRONMENTAL SECTOR	6326	A RESOLUTION STRONGLY SUPPORTING THE RETENTION OF THE PENRO COTABATO SUB-OFFICE OF THE DEPARTMENT OF NATURAL RESOURCES IN THE CITY OF COTABATO.	02/27/18
ENVIRONMENTAL SECTOR	6374	A RESOLUTION APPROVING AND ADOPTING THE LOCAL CLIMATE CHANGE 6-YEAR ACTION PLAN OF COTABATO CITY FOR CALENDAR YEAR 2017-2022.	06/19/18
ENVIRONMENTAL SECTOR	6384	A RESOLUTION AUTHORIZING HER HONOR ATTY. FRANCES CYNTHIA J. GUIANI – SAYADI, CITY MAYOR, THIS CITY, TO ENTER AND SIGN A MEMORANDUM OF AGREEMENT (MOA) WITH THE DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES REGIONAL OFFICE XII (DENR 12), FOR AND ON BEHALF OF THE CITY GOVERNMENT OF COTABATO, RELATIVE TO THE FORMULATION AND IMPLEMENTATION OF THE CITY FOREST LAND USE PLAN (FLUP) PROJECT.	07/03/18
ENVIRONMENTAL SECTOR	6404	A RESOLUTION APPROVING AND ADOPTING THE IMPLEMENTING RULES AND REGULATIONS (IRR) OF CITY ORDINANCE NO. 4203, SERIES OF 2013, OTHERWISE KNOWN AS AN ORDINANCE PROHIBITING THE USE, SELLING AND DISTRIBUTION OF NON-BIODEGRADABLE PLASTIC AS SECONDARY PACKAGING MATERIAL AND NON-BIODEGRADABLE STYROFOAM AS FOOD AND BEVERAGE CONTAINERS IN THE CITY OF COTABATO, AND PRESCRIBING THE PENALTIES FOR VIOLATION THEREOF.	08/07/18
ENVIRONMENTAL SECTOR	6405	ADOPTING RESOLUTION NO. 52, SERIES OF 2018, OF THE REGIONAL DEVELOPMENT COUNCIL XII, ENTITLED “ENCOURAGING ALL STATE UNIVERSITIES AND COLLEGES (SUC) OTHER NATIONAL GOVERNMENT INSTRUMENTALITIES (NGIs) AND LOCAL GOVERNMENT UNITS (LGUs) IN REGION 12 TO INSTITUTE MEASURES AND REDUCE PRODUCTION OF NON-BIODEGRADABLES, BANNING THE USE OF PLASTIC OR NON-BIODEGRADABLE MATERIALS IN SERVING FOODS DURING MEETINGS. (NOTE: RESCINDED LAST AUGUST 14, 2018 - DURING 108 TH REGULAR SESSION)	08/07/18
INFRASTRUCTURE SECTOR	6300	APPROVING THE APPLICATION FOR PALC FOR THE SIMPLE SUBDIVISION PROJECT OF MS. ERLINDA O. CUAN, ET AL. LOCATED AT BARANGAY ROSARY HEIGHTS X, THIS CITY.	01/09/18
INFRASTRUCTURE SECTOR	6301	A RESOLUTION REQUESTING THE METRO COTABATO WATER DISTRICT TO FAST TRACK THE IMPLEMENTATION OF THE INSTALLATION OF BIG WATER PIPELINES PROJECT FROM ZENaida SUBDIVISION GOING TO BARANGAY POBLACION 8, THIS CITY.	01/16/18
INFRASTRUCTURE SECTOR	6302	A RESOLUTION AUTHORIZING HER HONOR ATTY FRANCES CYNTHIA J. GUIANI-SAYADI, CITY MAYOR, THIS CITY, TO ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) WITH THE LOCAL BOARD AND THE DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT (DILG) RELATIVE TO THE ESTABLISHMENT OF THE PROVINCIAL AND CITY ROADS LOCATIONAL REFERENCING SYSTEM AND CONDUCT OF ROAD INVENTORY.	01/16/18
INFRASTRUCTURE SECTOR	6306	A RESOLUTION REQUESTING THE DEPARTMENT OF TRADE AND INDUSTRY REGIONAL OFFICE XII FOR THE INCLUSION IN ITS 2018 SHARED SERVICE FACILITY PROGRAM THE PROPOSED ACQUISITION OF ADDITIONAL MACHINES AND EQUIPMENT FOR THE COTABATO CITY HALAL SLAUGHTERHOUSE.	01/16/18
INFRASTRUCTURE SECTOR	6308	APPROVING THE APPLICATION FOR PRELIMINARY APPROVAL AND LOCATIONAL CLEARANCE (PALC) FOR THE SIMPLE SUBDIVISION PROJECT OF THE LCT HARDWARE CO. INC., LOCATED AT BARANGAY ROSARY HEIGHTS 2, THIS CITY.	01/23/18
INFRASTRUCTURE SECTOR	6309	APPROVING THE APPLICATION FOR PRELIMINARY APPROVAL AND LOCATIONAL CLEARANCE (PALC) FOR THE SIMPLE SUBDIVISION PROJECT OF MR. AKMAD S. KARNAIN, LOCATED AT BARANGAY BAGUA MOTHER, THIS CITY.	01/23/18
INFRASTRUCTURE SECTOR	6318	APPROVING THE APPLICATION FOR CONSOLIDATION/SIMPLE SUBDIVISION PROJECT OF MR. ANICETO YU ET. AL., LOCATED AT BARANGAY TAMONTAKA MOTHER, THIS CITY.	02/13/18
INFRASTRUCTURE SECTOR	6319	A RESOLUTION AMENDING RESOLUTION NO. 4708, SERIES OF 2010, BY MODIFYING THE PRELIMINARY SUBDIVISION PLAN, PARTICULARLY LOT NO.1, BLOCK NO. 46 AND LOT NO.1, BLOCK NO.47 OF THE CITY-OWNED PROPERTY LOCATED AT MALAGAPAS, BARANGAY ROSARY HEIGHTS 10, THIS CITY, WHICH WERE ALLOTTED FOR SEWERAGE TREATMENT PLANT AND TASK GROUP HEADQUARTERS, RESPECTIVELY, TO BE ALLOCATED FOR THE CONSTRUCTION OF THE NEW BUREAU OF JAIL MANAGEMENT AND PENOLOGY (BJMP) BUILDING IN THE CITY OF COTABATO.	02/13.18

INFRASTRUCTURE SECTOR	6320	A RESOLUTION EARNESTLY ASKING THE LEADERSHIP OF BUREAU OF JAIL MANAGEMENT AND PENOLOGY (BJMP) TO RECONSIDER THE DEADLINE SET FOR THE SUBMISSION OF DOCUMENTS NECCESARY FOR THE CONSTRUCTION OF THE NEW BJMP BUILDING IN THE CITY OF COTABATO.	02/13/18
INFRASTRUCTURE SECTOR	6323	A RESOLUTION AUTHORIZING HER HONOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI, CITY MAYOR, THIS CITY, TO ENTER INTO AND SIGN A CONTRACT OF USUFRUCT WITH THE BUREAU OF JAIL MANAGEMENT AND PENOLOGY FOR FIFTY (50) YEARS.	02/20/18
INFRASTRUCTURE SECTOR	6324	A RESOLUTION AUTHORIZING HER HONOR, ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI, CITY MAYOR, THIS CITY, TO ENTER INTO AND SIGN A MEMORANDUM OF AGREEMENT (MOA) WITH THE DEPARTMENT OF LABOR AND EMPLOYMENT (DOLE) REGIONAL OFFICE 12, RELATIVE TO THE IMPLEMENTATION OF THE DOLE INTEGRATED LIVELIHOOD (KABUHAYAN PROGRAM) IN COTABATO CITY.	02/20/18
INFRASTRUCTURE SECTOR	6333	A RESOLUTION REQUIRING THE CITY ENGINEERING OFFICE TO CLOSELY COORDINATE WITH THE DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS AND MONITOR THE UPCOMING REPAIR AND REHABILITATION OF QUIRINO BRIDGE.	03/13/18
INFRASTRUCTURE SECTOR	6339	AUTHORIZING HONORABLE CITY MAYOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI TO ENTER INTO AND SIGN A CONTRACT WITH FFJJ CONSTRUCTION, FOR AND IN BEHALF OF THE CITY GOVERNMENT OF COTABATO RELATIVE TO THE IMPLEMENTATION OF THE CONCRETING OF 0.680 KILOMETER FARM-TO-MARKET ROAD PROJECT AT BARANGAY POBLACION 9, THIS CITY. (Note: Rescinded)	03/27/18
INFRASTRUCTURE SECTOR	6347	A RESOLUTION AUTHORIZING THE INCLUSION OF PROJECTS PROGRAMS, ACTIVITIES, PURCHASES OF EQUIPMENT OF THE DIFFERENT OFFICES OF THE CITY GOVERNMENT OF COTABATO AND ASSISTANCE TO VARIOUS OFFICES IN THE 2018 ANNUAL INVESTMENT PLAN OF COTABATO CITY.	04/24/18
INFRASTRUCTURE SECTOR	6348	A RESOLUTION AUTHORIZING THE INCLUSION OF VARIOUS EQUIPMENT IN THE 2018 ANNUAL INVESTMENT PLAN OF COTABATO CITY.	04/24/18
INFRASTRUCTURE SECTOR	6356	A RESOLUTION AUTHORIZING THE INCLUSION OF VARIOUS EQUIPMENT IN THE 2018 ANNUAL INVESTMENT PLAN OF COTABATO CITY.	05/15/18
INFRASTRUCTURE SECTOR	6360	A RESOLUTION AUTHORIZING HON. CITY MAYOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI TO ENTER INTO A CONTRACT OF AGREEMENT WITH MUST ENTERPRISES RELATIVE TO THE PROJECT ENTITLED "CONCRETING OF 680KM. FARM-TO-MARKET ROAD AT BARANGAY POBLACION 9, COTABATO CITY – AGRARIAN REFORM COMMUNITIES (ARC)".	05/15/18
INFRASTRUCTURE SECTOR	6361	A RESOLUTION REQUESTING THE OFFICE OF THE REGIONAL GOVERNOR AUTONOMOUS REGION IN MUSLIM MINDANAO (ARMM) TO IMMEDIATELY ORDER THE HALT IN THE ONGOING RENOVATION OF THE REGIONAL DEVELOPMENT COUNCIL (RDC) BUILDING.	05/22/18
INFRASTRUCTURE SECTOR	6369	A RESOLUTION AUTHORIZING THE INCLUSION OF PROGRAM/PROJECTS AND EQUIPMENT IN THE 2018 ANNUAL INVESTMENT PLAN OF COTABATO CITY.	06/05/18
INFRASTRUCTURE SECTOR	6376	A RESOLUTION AUTHORIZING HER HONOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI CITY MAYOR, THIS CITY, TO ENTER INTO AND SIGN A CONTRACT OF USUFRUCT IN FAVOR OF TCK INCORPORATED REPRESENTED BY ITS PRESIDENT MS. JOSEFINA T. CHAN INVOLVING CITY GOVERNMENT PROPERTIES COVERED BY TAX DECLARATIONS WITH PROPERTY INDEX NOS. 170-00-020-02-072 TO 170-00-020-02-077, 170-00-020-102 TO 170-00-020-02-007 AND 170-00-020-02-122 TO 170-00-020-02-124 WITH A TOTAL AREA OF ONE THOUSAND EIGHT HUNDRED SIXTY SIX (1,866) SQUARE METERS, LOCATED AT BRGY. ROSARY HEIGHTS 2, THIS CITY.	06/19/18
INFRASTRUCTURE SECTOR	6381	A RESOLUTION ENDORSING TO THE PRESIDENTIAL ASSISTANT ON THE PEACE PROCESS (OPPAP) THE LIST OF INFRASTRUCTURE PROJECTS – CY 2019 OF COTABATO CITY, FOR FUNDING.	06/27/18
INFRASTRUCTURE SECTOR	6387	A RESOLUTION AUTHORIZING THE INCLUSION OF VARIOUS INFRASTRUCTURE PROJECTS IN THE ANNUAL INVESTMENT PLAN (AIP) OF COTABATO CITY FOR CALENDAR YEAR (CY) 2018.	07/10/18
INFRASTRUCTURE SECTOR	6388	A RESOLUTION APPROVING THE TWO (2) PROJECTS WITH THEIR RESPECTIVE PROGRAM OF WORKS AND BILL OF MATERIALS IN THE ANNUAL DEVELOPMENT PLAN (ADP) FOR CALENDAR YEAR (CY) 2018.	07/10/18
INFRASTRUCTURE SECTOR	6394	A RESOLUTION AUTHORIZING HER HONOR, ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI, CITY MAYOR THIS CITY TO ENTER INTO AND SIGN A USUFRUCT AGREEMENT WITH THE LANB BANK OF THE PHILIPPINES (LBP) RELATIVE TO THE USE OF A PORTION OF A LOT WITHIN THE PEOPLES PALACE COMPOUND FOR THE CONSTRUCTION OF A LAND BANK BUILDING.	07/24/18
INFRASTRUCTURE SECTOR	6396	A RESOLUTION ENDORSING TO THE OFFICE OF THE PRESIDENTIAL ASSISTANT ON THE PEACE PROCESS (OPAPP) THE PROPOSED MEAT CUTTING AND COLD STORAGE FACILITY FOR THE COTABATO CITY HALAL SLAUGHTERHOUSE TOGETHER WITH THE ESTIMATED COST OF PROJECT WORK IN THE AMOUNT OF SIXTY-TWO MILLION SEVEN HUNDRED FIFTY ONE THOUSAND TWO HUNDRED FIFTY FOUR PESOS AND SEVENTY CENTAVOS (PHP 62,751,254.70) LOCATED AT BUBONG HIGHWAY BARANGAY DATU BALABARAN, THIS CITY, FOR FUNDING.	07/24/18

INFRASTRUCTURE SECTOR	6397	A RESOLUTION AUTHORIZING THE INCLUSION OF VARIOUS EQUIPMENT IN THE ANNUAL INVESTMENT PLAN (AIP) FOR CALENDAR YEAR 2018 FOR THE USE OF DIFFERENT OFFICES OF THE CITY GOVERNMENT OF COTABATO.	07/31/18
INFRASTRUCTURE SECTOR	6401	APPROVING THE APPLICATION FOR PRELIMINARY APPROVAL AND LOCATIONAL CLEARANCE (PALC) FOR THE SIMPLE SUBDIVISION PROJECT OF DATU LAUGAN M. BANDILA, LOCATED AT BARANGAY TAMONTAKA 2, THIS CITY.	08/07/15
INFRASTRUCTURE SECTOR	96402	APPROVING THE APPLICATION FOR SIMPLE SUBDIVISION PROJECT OF MR. MAONG DUMBI, LOCATED AT BRGY. ROSARY HEIGHTS 10, THIS CITY.	08/07/18
INFRASTRUCTURE SECTOR	6403	APPROVING THE APPLICATION FOR SIMPLE SUBDIVISION PROJECT OF MS. NOEMI G. LOBINGCO, LOCATED AT BRGY. TAMONTAKA MOTHER, THIS CITY.	08/07/18
INFRASTRUCTURE SECTOR	6406	A RESOLUTION AUTHORIZING THE INCLUSION OF VARIOUS PROJECTS AND ASSISTANCE TO PAROLE AND PROBATION OFFICE IN THE 2018 ANNUAL INVESTMENT PLAN OF COTABATO CITY.	08/07/18
INFRASTRUCTURE SECTOR	6407	A RESOLUTION AUTHORIZING THE INCLUSION OF PROJECTS, PURCHASES OF THE DIFFERENT OFFICES OF THE CITY GOVERNMENT OF COTABATO AND ASSISTANCE TO VARIOUS OFFICES IN THE 2018 ANNUAL INVESTMENT PLAN OF COTABATO CITY.	08/07/18
INFRASTRUCTURE SECTOR	6409	A RESOLUTION AUTHORIZING THE INCLUSION OF REPAIRS AND REPLACEMENT OF SPARE PARTS OF PRICE UNITS AMBULANCE IN THE 2018 LOCAL RISK REDUCTION MANAGEMENT PLAN OF COTABATO CITY.	08/14/18
INFRASTRUCTURE SECTOR	6413	EARNESTLY REQUESTING THE DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS (DPWH)-BUREAU OF DESIGNS TO EXPEDITE, ASSESS AND EVALUATE THE STRUCTURAL TEST/ANALYSIS OF THE COTABATO CITY MEGA MARKET BUILDING WHICH WAS DAMAGED DUE TO CONFLAGRATION LAST MAY 21, 2018.	08/14/18
INFRASTRUCTURE SECTOR	6419	APPROVING THE APPLICATION FOR SIMPLE SUBDIVISION PROJECTS OF MR. DATU JIMMY M. BANDILA, LOCATED AT BRGY. TAMONTAKA 2, THIS CITY.	09/14/18
INFRASTRUCTURE SECTOR	6420	A RESOLUTION ENDORSING THE PROPOSED INFRASTRUCTURE PROJECTS OF COTABATO CITY TO THE DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE XII (DBM RO-12) FOR FUNDING UNDER THE LOCAL GOVERNMENT SUPPORT FUND FINANCIAL ASSISTANCE TO LOCAL GOVERNMENT UNITS (LGSF-FA TO LGUs).	09/04/19
INFRASTRUCTURE SECTOR	6435	A RESOLUTION AUTHORIZING THE INCLUSION OF PROGRAM/PROJECTS AND EQUIPMENTS IN THE 2018 ANNUAL INVESTMENT PLAN OF COTABATO CITY.	10/02/18
INFRASTRUCTURE SECTOR	6438	REQUESTING THE DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS NATIONAL TO CONVERT THE CITY ROADS INTO NATIONAL ROADS PARTICULARLY THE ROADS THAT CONNECT THE DELTA BRIDGE, EAST DIVERSION ROAD, AND FLY-OVER ALONG DAPDAP. (N.B: The draft of the aforesaid resolution is yet to be submitted by the proponent.)	10.16/18
INFRASTRUCTURE SECTOR	6439	APPROVING THE APPLICATION FOR CONSOLIDATION/SIMPLE SUBDIVISION PROJECT OF THE UNITED URBAN COMMUNITY, INC, REGISTERED IN THE NAME OF ENGR. SALIPADA T. QUITUAR, LOCATED AT BARANGAY ROSARY HEIGHTS XI, THIS CITY	10/16/18
INFRASTRUCTURE SECTOR	6442	A RESOLUTION ENDORSING TO THE DEPARTMENT OF BUDGET AND MANAGEMENT CENTRAL OFFICE THE PROPOSED INFRASTRUCTURE PROJECT ENTITLED "ESTABLISHMENT OF CHILDREN PLAYGROUND WITH PARKING SPACE" LOCATED AT MALAGAPAS, BARANGAY ROSARY HEIGHTS 10, COTABATO CITY.	10/30/18
INFRASTRUCTURE SECTOR	6444	A RESOLUTION AUTHORIZING HER HONOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI, CITY MAYOR, THIS CITY, TO ENTER INTO AND SIGN A GRANT CONTRACT WITH THE EMBASSY OF JAPAN IN THE PHILIPPINES DULY REPRESENTED BY HIS EXCELLENCY KOJI HANEDA, AMBASSADOR TO THE PHILIPPINES, RELATIVE TO THE CONSTRUCTION OF CLASSROOMS PROJECT FOR DATU AYUNAN ELEMENTARY, SCHOOL, COTABATO CITY.	11/06/18
INFRASTRUCTURE SECTOR	6445	A RESOLUTION RECLASSIFYING A PARCEL OF LAND FROM AGRICULTURAL TO RESIDENTIAL COVERED BY TRANSFER CERTIFICATE OF TITLE NO. T-53611 OWNED BY MS. WAHIDA DATUMANONG, LOCATED AT KALANGANAN 2, THIS CITY.	11/21/18
INFRASTRUCTURE SECTOR	6446	A RESOLUTION AUTHORIZING HER HONOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI, CITY MAYOR, THIS CITY, TO ENTER INTO A MEMORANDUM OF AGREEMENT FOR AND IN BEHALF OF THE CITY GOVERNMENT OF COTABATO WITH MAMALO URBAN POOR ASSOCIATION DULY REPRESENTED BY ITS PRESIDENT MR. SAIDALI ABDULLAH AND MS. WASHIDA DATUMANONG (LAND OWNER) RELATIVE TO THE COMMUNITY LAND ACQUISITION PROGRAM FOR THE MARGINALIZED SECTORS OF THE CITY.	11/21/18
INFRASTRUCTURE SECTOR	6448	APPROVING THE APPLICATION FOR PRELIMINARY APPROVAL AND LOCATIONAL CLEARANCE FOR A SIMPLE SUBDIVISION PROJECT OF MS. SALIPADA T. ULANGKAYA, LOCATED AT BARANGAY DATU BALABARAN, THIS CITY.	11/21/18
INFRASTRUCTURE SECTOR	6449	APPROVING THE APPLICATION FOR PRELIMINARY APPROVAL AND LOCATIONAL CLEARANCE FOR A SIMPLE SUBDIVISION PROJECT OF MS. ROSITA M. SERO, LOCATED AT BARANGAY ROSARY HEIGHTS 5, THIS CITY.	11/21/18
INFRASTRUCTURE SECTOR	6458	APPROVING THE APPLICATION FOR SIMPLE SUBDIVISION PROJECT OF MR. QUIMBO MIRANDANG LOCATED AT BARANGAY ROSARY HEIGHTS III, THIS CITY.	12/18/18

INFRASTRUCTURE SECTOR	6459	APPROVING THE APPLICATION FOR SIMPLE SUBDIVISION PROJECT OF MR. BAISON P. BAGUINDALI, LOCATED AT BARANGAY ROSARY HEIGHTS III THIS, CITY.	12/18/18
INFRASTRUCTURE SECTOR	6460	APPROVING THE APPLICATION FOR SIMPLE SUBDIVISION PROJECT OF MS. TERESITA ESPATERO LOCATED AT BARANGAY ROSARY HEIGHTS II, THIS CITY.	12/18/18
INFRASTRUCTURE SECTOR	6461	APPROVING THE APPLICATION OF SIMPLE SUBDIVISION PROJECT OF MR GERRY E. ANARDIA LOCATED AT BARANGAY ROSARY HEIGHTS MOTHER, THIS CITY.	12/18/18
INFRASTRUCTURE SECTOR	6462	APPROVING THE APPLICATION FOR SIMPLE SUBDIVISION PROJECT OF MR. KHADAFFY M. BANDILA LOCATED AT BARANGAY TAMONTAKA 2, THIS CITY.	12/18/18
INFRASTRUCTURE SECTOR	6467	A RESOLUTION AUTHORIZING HER HONOR ATTY FRANCES CYNTHIA J GUIANI-SAYADI, CITY MAYOR, THIS CITY, TO ENTER INTO AND SIGN A MEMORANDUM OF AGREEMENT WITH THE DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT OFFICE XII RELATIVE TO THE RENOVATION/ REHABILITATION AND CONSTRUCTION OF COTABATO CITY CHILDRENS DAY CARE CENTER IN VARIOUS BARANGAYS OF THE CITY.	12/27/18
INFRASTRUCTURE SECTOR	6468	A RESOLUTION AUTHORIZING THE INCLUSION IN THE 2018 ANNUAL INVESTMENT PLAN THE PROJECT ENTITLED "RENOVATION/REHABILITATIONS AND CONSTRUCTION OF COTABATO CITY CHILDRENS DAY CARE CENTERS IN VARIOUS BARANGAY OF THE CITY".	12/27/18
INFRASTRUCTURE SECTOR	6469	A RESOLUTION EXPRESSING SINCEREST GRATITUDE TO DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT FOR APPROVING AND GRANTING THE AMOUNT OF SIX MILLION PESOS (PHP6,000,000.00) RELATIVE TO THE RENOVATION/REHABILITATION AND CONSTRUCTION OF COTABATO CITY CHILDREN DAY CARE CENTERS IN VARIOUS BARANGAYS OF THE CITY.	12/27/18
SOCIAL SECTOR	6298	A RESOLUTION AUTHORIZING HER HONOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI TO ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) WITH COTABATO REGIONAL AND MEDICAL CENTER (CRMC) RELATIVE TO THE IMPLEMENTATION OF REPUBLIC ACT NO. 7719 OTHERWISE KNOWN AS THE NATIONAL BLOOD SERVICES ACT OF 1994 IN COTABATO CITY.	01/02/18
SOCIAL SECTOR	6299	A RESOLUTION AUTHORIZING HER HONOR ATTY FRANCES CYNTHIA J. GUIANI-SAYADI TO ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) WITH THE DEPARTMENT OF HEALTH- REGIONAL OFFICE XII RELATIVE TO THE IMPLEMENTATION OF THE TULONG PAGHAHANAPBUHAY SA ATING DISPLACED DISADVANTAGE (TAPAD) WORKERS PROGRAM.	01/09/18
SOCIAL SECTOR	6303	A RESOLUTION AUTHORIZING HER HONOR ATTY FRANCES CYNTHIA J. GUIANI-SAYADI, CITY MAYOR THIS CITY, TO ENTER INTO A SISTERHOOD AGREEMENT WITH THE MUNICIPALITY OF PARANG MAGUINDANAO.	01/16/18
SOCIAL SECTOR	6304	A RESOLUTION AUTHORIZING HER HONOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI, CITY MAYOR THIS CITY, TO ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) WITH THE COMMISSION ON POPULATION (POPCOM)-REGIONAL OFFICE XII RELATIVE TO THE IMPLEMENTATION OF THE PHILIPPINE POPULATION MANAGEMENT PROGRAM (PPMP) IN COTABATO CITY.	01/16/18
SOCIAL SECTOR	6305	A RESOLUTION AUTHORIZING HER HONOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI, CITY MAYOR, THIS CITY TO ENTER A MEMORANDUM OF AGREEMENT (MOA) WITH THE DEPARTMENT OF TOURISM REGIONAL OFFICE XII, RELATIVE TO THE IMPLEMENTATION OF GRASSROOTS PARTICIPATORY BUDGETING PROCESS ALSO KNOWN AS BOTTOM-UP BUDGETING (BUB) IN COTABATO CITY.	01/16/18
SOCIAL SECTOR	6307	A RESOLUTION CONGRATULATING AND COMMENDING DR. RAMJIE YUSOPH ODIN, WHO BROUGHT HONOR AND PRIDE TO COTABATO CITY FOR RECEIVING THE H.S. SWINGLE AWARD FOR AN OUTSTANDING DOCTORAL STUDENT AT AUBURN UNIVERSITY, UNITED STATES OF AMERICA, GIVEN LAST DECEMBER 2017. (Note: Draft is yet to be submitted by the proponent)	01/16/18
SOCIAL SECTOR	6311	A RESOLUTION AUTHORIZING HER HONOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI, CITY MAYOR, THIS CITY, TO ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) WITH THE OVERSEAS WORKERS WELFARE ADMINISTRATION (OWWA) RELATIVE TO THE SETTING-UP OF A PUBLIC OVERSEAS FILIPINO WORKERS (OFW's) DESK IN THE CITY OF COTABATO.	01/23/18
SOCIAL SECTOR	6312	A RESOLUTION THANKING THE DEPARTMENT OF TOURISM REGIONAL OFFICE XII FOR INITIATING THE PROJECT DUBBED AS "P.C. HILL REVITALIZATION PROJECT: SHINE KUTANG BATO".(Note: Draft is yet to be submitted by the proponent)	01/23/18
SOCIAL SECTOR	6313	A RESOLUTION AUTHORIZING HER HONOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI, CITY MAYOR THIS CITY, TO ENTER INTO A MEMORANDUM OF UNDERSTANDING (MOU) WITH THE BANGKO SENTRAL NG PILIPINAS (BSP) RELATIVE TO THE ESTABLISHMENT OF BSP KNOWLEDGE RESOURCE NETWORK (KRN) IN COTABATO CITY.	02/06/18
SOCIAL SECTOR	6316	A RESOLUTION DECLARING MR. LIU YI BIN OF SHENZHEN, CHINA, AS ADOPTED SON OF COTABATO CITY.	02/06/18
SOCIAL SECTOR	6317	A RESOLUTION EXPRESSING WHOLEHEARTED GRATITUDE TO THE DELEGATION OF INVESTORS FROM SHENZHEN, CHINA FOR MAKING COTABATO CITY AS ITS FIRST CHOICE OF INVESTMENT HUB IN THE PHILIPPINES.	02/06/18

SOCIAL SECTOR	6325	A RESOLUTION AUTHORIZING THE INCLUSION OF TWO PROJECTS IN THE 2018 ANNUAL INVESTMENT PLAN (AIP) AND LOCAL DEVELOPMENT INVESTMENT PROGRAM (LDIP) 2017-2022 OF COTABATO CITY.	02/27/18
SOCIAL SECTOR	6327	A RESOLUTION AUTHORIZING HER HONOR, ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI, CITY MAYOR, THIS CITY, TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH THE DEPARTMENT OF HEALTH-REGIONAL OFFICE XII FOR AND ON BEHALF OF THE CITY GOVERNMENT OF COTABATO RELATIVE TO THE IMPLEMENTATION OF THE CLINIC INTEGRATED INFORMATION SYSTEM (ICLINICSYS).	02/27/18
SOCIAL SECTOR	6328	A RESOLUTION AUTHORIZING HER HONOR, ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI, CITY MAYOR, THIS CITY, TO ENTER INTO AND SIGN THE TERMS OF PARTNERSHIP (TOP) WITH THE DEPARTMENT OF HEALTH (DOH)-REGIONAL OFFICE 12, FOR AND IN BEHALF OF THE CITY GOVERNMENT OF COTABATO, RELATIVE TO THE IMPLEMENTATION OF THE ANNUAL OPERATIONAL PLAN FOR CALENDAR YEAR 2018.	02/27/18
SOCIAL SECTOR	6330	A RESOLUTION AUTHORIZING HER HONOR, ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI, CITY MAYOR, THIS CITY, TO ENTER INTO AND SIGN A MEMORANDUM OF AGREEMENT (MOA) WITH COTABATO REGIONAL AND MEDICAL CENTER (CRMC), FOR AND ON BEHALF OF THE CITY GOVERNMENT OF COTABATO, RELATIVE TO THE REFERRAL FACILITY ON OUTSOURCED SERVICES.	02/27/18
SOCIAL SECTOR	6331	A RESOLUTION AUTHORIZING HER HONOR, ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI, CITY MAYOR, THIS CITY TO ENTER INTO AND SIGN A MEMORANDUM OF AGREEMENT (MOA) WITH THE DEPARTMENT OF HEALTH (DOH) REGIONAL OFFICE XII, FOR AND IN BEHALF OF THE CITY GOVERNMENT OF COTABATO, RELATIVE TO THE IMPLEMENTATION OF THE HEALTH FACILITY ENHANCEMENT PROGRAM (HFEP) IN COTABATO CITY.	03/06/18
SOCIAL SECTOR	6332	A RESOLUTION AUTHORIZING HER HONOR, ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI, CITY MAYOR, THIS CITY, TO ENTER INTO AND SIGN A MEMORANDUM OF AGREEMENT (MOA) WITH THE CULTURAL CENTER OF THE PHILIPPINES (CCP) FOR AND ON BEHALF OF THE CITY GOVERNMENT OF COTABATO, RELATIVE TO THE IMPLEMENTATION OF THE KAISA SA SINING (KSS) PROJECT.	03/06/18
SOCIAL SECTOR	6340	AUTHORIZING HER HONOR, ATTY FRANCES CYNTHIA J. GUIANI-SAYADI TO ACCEPT, FOR AND IN BEHALF OF THE CITY GOVERNMENT OF COTABATO, THE NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY (NEDA)-XII LOT AND BUILDING, LOCATED AT ARMM COMPOUND, THIS CITY.(Note: Draft is yet to be submitted by the proponent)	03/27/18
SOCIAL SECTOR	6341	EXPRESSING HEARTFELT GRATITUDE TO REGIONAL DEVELOPMENT COUNCIL XII AND THE NATIONAL ECONOMIC DEVELOPMENT AUTHORITY (NEDA) XII FOR APPROVING THE AIRPORT AND SEAPORT PROJECT OF COTABATO CITY INITIATED BY THE HONORABLE CITY MAYOR THROUGH FOREIGN FUNDING.(Note: Draft is yet to be submitted by the proponent)	02/27/18
SOCIAL SECTOR	6342	A RESOLUTION DECLARING THE PERIOD FROM APRIL 15 TO 21, 2018 AS JUNIOR CHAMBER INTERNATIONAL (JCI) WEEK IN THE CITY OF COTABATO.	04/03/18
SOCIAL SECTOR	6343	A RESOLUTION AUTHORIZING HER HONOR, ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI, CITY MAYOR, THIS CITY, TO ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) WITH THE NATIONAL NUTRITION COUNCIL (NNC), DEPARTMENT OF HEALTH FOR AND IN BEHALF OF THE CITY GOVERNMENT OF COTABATO, RELATIVE TO THE IMPLEMENTATION OF THE BARANGAY NUTRITION SCHOLARS PROJECT IN COTABATO CITY.	04/03/18
SOCIAL SECTOR	6344	A RESOLUTION AUTHORIZING HER HONOR, ATTY FRANCES CYNTHIA J. GUIANI-SAYADI, CITY MAYOR, THIS CITY, TO ENTER INTO AND SIGN A DEED OF DONATION WITH AM-PHIL EQUIPMENT AND LOGISTICS, LLC, UNITED STATES OF AMERICA (U.S.A), FOR AND ON BEHALF OF THE CITY GOVERNMENT OF COTABATO, RELATIVE TO THE DONATION OF FIVE (5) UNITS OF AMBULANCE AND OTHER MEDICAL EQUIPMENT TO THE CITY OF COTABATO.	04/10/18
SOCIAL SECTOR	6345	A RESOLUTION CONGRATULATING COTABATO CITY STATE POLYTECHNIC COLLEGE AND THANKING THE PRESIDENT OF THE PHILIPPINES FOR SIGNING INTO LAW THE CONVERSION OF COTABATO CITY STATE POLYTECHNIC COLLEGE INTO COTABATO STATE UNIVERSITY. (N.B.: Draft is yet to be submitted by the proponent)	04/17/18
SOCIAL SECTOR	6349	A RESOLUTION CONGRATULATING COTABATO CITY STATE POLYTECHNIC COLLEGE AND THANKING THE PRESIDENT OF THE PHILIPPINES FOR SIGNING INTO LAW THE CONVERSION OF COTABATO CITY STATE POLYTECHNIC COLLEGE INTO COTABATO STATE UNIVERSITY. (N.B.: Draft is yet to be submitted by the proponent)	04/24/18
SOCIAL SECTOR	6350	AUTHORIZING THE INCLUSION OF VARIOUS PROJECTS IN THE 2018 ANNUAL INVESTMENT PLAN (AIP) OF COTABATO CITY.	05/02/18
SOCIAL SECTOR	6352	A RESOLUTION AUTHORIZING HONORABLE CITY MAYOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI TO ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) WITH BUREAU OF FIRE PROTECTION (BFP) RELATIVE TO THE ACCEPTANCE OF AN AMBULANCE DONATED BY THE GOVERNMENT OF JAPAN.	05/02/18

SOCIAL SECTOR	6355	RESOLUTION AUTHORIZING HER HONOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI, CITY MAYOR, THIS CITY TO ENTER INTO A MEMORANDUM OF AGREEMENT WITH NOTRE DAME OF UNIVERSITY RELATIVE TO THE ON-THE JOB-TRAINING (OJT) OF BACHELOR SCIENCE (BS) BIOLOGY STUDENTS.	05/08/18
SOCIAL SECTOR	6358	A RESOLUTION COMMENDING P.SUPT. JAMES ALLAN I. LOGAN OFFICER IN-CHARGE, CRIMINAL INVESTIGATION AND DETECTION GROUP-AUTONOMOUS REGION IN MUSLIM MINDANAO (CIDG-ARMM) FOR TAKING SWIFT ACTION TO PREVENT AND DISRUPT POTENTIAL TERRORISTIC ATTACK IN THE CITY OF COTABATO.	05/15/18
SOCIAL SECTOR	6359	A RESOLUTION COMMENDING P.SUPT. JAMES ALLAN I. LOGAN OFFICER IN-CHARGE, CRIMINAL INVESTIGATION AND DETECTION GROUP-AUTONOMOUS REGION IN MUSLIM MINDANAO (CIDG-ARMM) FOR TAKING SWIFT ACTION TO PREVENT AND DISRUPT POTENTIAL TERRORISTIC ATTACK IN THE CITY OF COTABATO.	05/15/18
SOCIAL SECTOR	6362	A RESOLUTION AUTHORIZING HONORABLE CITY MAYOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI TO ENTER INTO A CONTRACT OF AGREEMENT WITH THE DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT (DILG) AND THE COTABATO CITY STATE POLYTECHNIC COLLEGE (CCSPC) RELATIVE TO THE IMPLEMENTATION OF THE SANGGUNIANG KABATAAN MANDATORY TRAINING PROGRAM.	05/22/18
SOCIAL SECTOR	6363	APPROVING THE APPLICATION FOR ACCREDITATION OF THE FEDERATION OF PERSON WITH DISABILITY OF COTABATO AS A NON-GOVERNMENT ORGANIZATION IN THE CITY OF COTABATO.	05/22/18
SOCIAL SECTOR	6364	APPROVING THE APPLICATION FOR ACCREDITATION OF THE JASKAT HOME OWNER'S ASSOCIATION, INC. AS A NON-GOVERNMENT ORGANIZATION IN THE CITY OF COTABATO.	05/22/18
SOCIAL SECTOR	6365	AUTHORIZING THE OPERATION OF A CARNIVAL AT THE GROUNDS OF THE PEOPLE'S PALACE THIS CITY IN LINE WITH THE CONDUCT OF RAMADHAN TRADE FAIR 2018.	05/22/18
SOCIAL SECTOR	6366	AUTHORIZING THE TEMPORARY USE OF PARKING SPACE FOR THE MEAT VENDORS, WHO ARE AFFECTED BY THE CONFLAGRATION AT THE CITY MEGA MARKET, THIS CITY. (Note: Rescinded)	05/22/18
SOCIAL SECTOR	6371	A RESOLUTION THANKING THE PHILIPPINE NATIONAL POLICE (PNP) FOR DECLARING COTABATO AS THE SECOND SAFEST CITY IN THE COUNTRY.	06/05/18
SOCIAL SECTOR	6372	AUTHORIZING HER HONOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI, CITY MAYOR, THIS CITY TO ENTER INTO A RETURN SERVICE AGREEMENT WITH THE UNIVERSITY OF THE PHILIPPINES RELATIVE TO THE STEP LADDER TRAINING PROGRAM OF THE UNIVERSITY OF THE PHILIPPINES MANILA SCHOOL OF HEALTH SCIENCES. (UPM-SHS)	06/05/18
SOCIAL SECTOR	6378	A RESOLUTION RECOGNIZING AND COMMENDING MR. ENRIQUE S. BOLOTAOLO FOR RANKING TOP FOUR (4) IN THE NATIONAL ATHLETIC COMMITTEE (NAC) 2018 WORLD BODY BUILDING AND FITNESS CHAMPIONSHIP HELD IN CEBU CITY.	06/19/18
SOCIAL SECTOR	6379	A RESOLUTION COMMENDING BRGY. KALANGANAN 1, KALANGANAN 2, TAMONTAKA 3, TAMONTAKA 5, AND BARANGAY ROSARY HEIGHTS 4, THIS CITY, FOR HAVING BEEN DECLARED BY THE PHILIPPINE DRUG ENFORCEMENT AGENCY AS DRUG CLEARED BARANGAYS.	06/19/18
SOCIAL SECTOR	6380	A RESOLUTION AUTHORIZING HER HONOR ATTY. FRANCES CYNTHIA G. SAYADI, CITY MAYOR, THIS CITY, TO ENTER INTO AND SIGN A MEMORANDUM OF AGREEMENT (MOA) FOR AND IN BEHALF OF THE CITY GOVERNMENT OF COTABATO, WITH THE (DEPARTMENT OF TRADE AND INDUSTRY – REGIONAL OFFICE NO. 12 (DTI-12), RELATIVE TO THE IMPLEMENTATION OF THE SHARED SERVICE FACILITIES (SSF) PROJECT FOR THE COTABATO CITY HALAL SLAUGHTER HOUSE.	06/19/18
SOCIAL SECTOR	6385	A RESOLUTION DECLARING SEPTEMBER 3 TO 8, 2018 AS MASONIC WEEK FOR COTABATO CITY.	07/03/18
SOCIAL SECTOR	6389	A RESOLUTION APPLYING FOR THE RENEWAL OF ACCREDITATION WITH THE DEPARTMENT OF AGRICULTURE-REGIONAL OFFICE XII FOR FUNDING ASSISTANCE AND AUTHORIZING HER HONOR, ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI, CITY MAYOR, THIS CITY TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) AS PARTNER OF THE DEPARTMENT OF AGRICULTURE IN PROJECT IMPLEMENTATION.	07/10/18
SOCIAL SECTOR	6390	A RESOLUTION AUTHORIZING HER HONOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI CITY MAYOR, THIS CITY TO ENTER INTO AND SIGN A MEMORANDUM OF AGREEMENT (MOA) FOR AND IN BEHALF OF THE CITY GOVERNMENT OF COTABATO WITH COTABATO CITY AND MEDICAL CENTER (CRMC) REPRESENTED BY DR. HELEN P. YAMBABO, MEDICAL CENTER CHIEF, RELATIVE TO THE IMPLEMENTATION OF NATIONAL INTERNSHIP PROGRAM FOR MEDICAL GRADUATE IN COTABATO CITY.	07/17/18
SOCIAL SECTOR	6391	A RESOLUTION AUTHORIZING HER HONOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI CITY MAYOR THIS CITY TO ENTER INTO AND SIGN A MEMORANDUM OF AGREEMENT (MOA) WITH AYALA FOUNDATION INCORPORATED WITH OFFICE ADDRESS AT 8 TH FLOOR, III PASEO DE ROXAS BUILDING, PASEO DE ROXAS CORNER LEGASPI STREET, LEGASPI VILLAGE, MAKATI CITY, PHILIPPINES, REPRESENTED BY ITS ATTORNEYS IN-FACT, JOANNA MARIA O. DUARTE	07/17/18

		AND ROMUALDO L. KATIGBAK RELATIVE TO IMPLEMENTATION OF A STUDENT EXCHANGE PROGRAM BETWEEN COTABATO CITY AND THE CITY OF BANDUNG, INDONESIA.	
SOCIAL SECTOR	6398	A RESOLUTION DECLARING MS. TINGTING YANG OF SHENZHEN, CHINA, AS ADOPTED DAUGHTER OF COTABATO CITY.	07/31/18
SOCIAL SECTOR	6400	A RESOLUTION ADOPTING THE NAMES OF ADDITIONAL BIRTHING FACILITIES IN BARANGAY ROSARY HEIGHTS MOTHER, BARANGAY ROSARY HEIGHTS 9, BARANGAY ROSARY HEIGHTS 8, BARANGAU ROSARY HEIGHTS 7, BARANGAY ROSARY HEIGHTS 4 AND BARANGAY BAGUA 1 OF COTABATO CITY.	08/07/18
SOCIAL SECTOR	6408	A RESOLUTION RECOGNIZING AND COMMENDING MS. GEMELI VISTA COMPLETANO TOCAO FOR WINNING THE MISS TEEN PRINCESS INTERNATIONAL 2018 HELD IN PHUKET, THAILAND.	08/07/18
SOCIAL SECTOR	6410	A RESOLUTION EARNESTLY REQUESTING THE TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY (TESDA) REGIONAL OFFICE XII TO RECOGNIZE AND IDENTIFY THE HALAL SLAUGHTERHOUSE OF COTABATO CITY AS THE INCLUSIVE TRAINING CENTER IN SLAUGHTERING OPERATION (LARGE ANIMAL) NCII IN REGION XII.	08/14/18
SOCIAL SECTOR	6411	A RESOLUTION AUTHORIZING HER HONOR ATTY. FRANCES CYNTHIA GUIANI-SAYADI, CITY MAYOR, THIS CITY, TO ENTER INTO A MOA WITH COLAND SYSTEMS TECHNOLOGY COLLEGES, REPRESENTED BY ITS SCHOOL PRESIDENT DR. GLORIA B. GAMALIDA RELATIVE TO THE IMPLEMENTATION OF THE ON-THE-JOB TRAINING (OJT) OF STUDENTS.	08/14/18
SOCIAL SECTOR	6412	A RESOLUTION AUTHORIZING HONORABLE ATTY. FRANCES CYNTHIA GUIANI-SAYADI, CITY MAYOR, THIS CITY TO ENTER INTO AND SIGN AN EMPLOYMENT CONTRACT WITH THE TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY (TESDA) REGIONAL OFFICE XII RELATIVE TO THE USE OF COTABATO CITY HALAL SLAUGHTERHOUSE AS TESDA-ACCREDITED TRAINING CENTER.	08/14/18
SOCIAL SECTOR	6415	A RESOLUTION RECOGNIZING THE VALUABLE CONTRIBUTIONS OF THE LATE JAPAL G. GUIANI JR. BEING AN INDIGENOUS PEOPLE'S ADVOCATE LEADING TO THE RECOGNITION AND PROTECTION OF THE INDIGENOUS PEOPLE'S OF COTABATO CITY	08/28/18
SOCIAL SECTOR	6416	A RESOLUTION ADOPTING THE LOCAL SHELTER PLAN OF COTABATO CITY.	08/28/18
SOCIAL SECTOR	6417	A RESOLUTION EXPRESSING A SINCERE DESIRE TO ESTABLISH A SISTERHOOD RELATIONSHIP BETWEEN THE CITY GOVERNMENT OF COTABATO AND THE CITY GOVERNMENT OF DAVAO.	08/28/18
SOCIAL SECTOR	6424	A RESOLUTION FAVORABLY ENDORSING TO THE REGIONAL POVERTY REDUCTION ACTION TEAM (RPRAT) THE USE OF THE REMAINING BALANCE OF THE PROJECT FUNDS FROM THE DEPARTMENT OF HEARTS (DOH) THROUGH ITS BOTTOM-UP BUDGETING PROGRAM ALLOCATED FOR THE CONSTRUCTION OF BRGY. HEALTH STATION/BIRTHING STATIONS IN THE DIFFERENT BARANGAYS OF THE CITY TO BE UTILIZED FOR OTHER VARIOUS HEALTH PROJECTS.	09/18/18
SOCIAL SECTOR	6425	A RESOLUTION AUTHORIZING HER HONOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI, CITY MAYOR, THIS CITY, TO ENTER INTO AND SIGN A MEMORANDUM OF AGREEMENT (MOA) WITH ATENEO DE DAVAO UNIVERSITY RELATIVE TO THE IMPLEMENTATION OF THE BITIALA DIALOGUE AND TRAINING CENTER PROJECT IN COTABATO CITY.	09/18/18
SOCIAL SECTOR	6426	A RESOLUTION EXTENDING SINCEREST AND DEEPEST CONDOLENCES TO THE BEREAVED FAMILY OF THE LATE HON. JAMES UY YAP FOR HIS UNTIMELY DEMISE	09/18/18
SOCIAL SECTOR	6436	RESOLUTION AUTHORIZING HER HONOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI, CITY MAYOR, THIS CITY TO ENTER INTO AND SIGN A USUFRUCT AGREEMENT W/ THE DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD) REGION XII RELATED TO THE USE OF THE CITY GOVERNMENT OWNED PROPERTY AND SITE OF THE TRAINING CENTER FOR THE HANDICAPPED PROJECT.	10/09/18
SOCIAL SECTOR	6437	EXPRESSING DEEPEST SYMPATHY TO THE PHILIPPINE DRUG ENFORCEMENT AGENCY (PDEA) AND FAMILY OF THE ANTI-DRUG AGENTS WHO WERE KILLED IN AN AMBUSH IN LANA DEL SUR. (N.B: The draft of the aforesaid resolution is yet to be submitted by the proponent.)	10/16/18
SOCIAL SECTOR	6441	A RESOLUTION AMENDING RESOLUTION NO. 6410, SERIES OF 2018, BY DELETING THE WORD "EXCLUSIVE" AND BY INDICATING THE NAME OF THE TRAINING CENTER AS "LGU COTABATO CITY HALAL TRAINING CENTER" LOCATED AT BUBONG ROAD BRGY. DATU BALABARAN, COTABATO CITY.	10/30/18
SOCIAL SECTOR	6450	A RESOLUTION AUTHORIZING HER HONOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI, CITY MAYOR, THIS CITY, TO ENTER INTO A MEMORANDUM OF AGREEMENT WITH NOTRE DAME UNIVERSITY RELATIVE TO THE ON-THE-JOB TRAINING (OJT) OF THE STUDENTS OF BACHELOR OF PUBLIC ADMINISTRATION.	11/21/18
SOCIAL SECTOR	6451	RESOLUTION AUTHORIZING HER HONOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI, CITY MAYOR. THIS CITY TO ENTER INTO A MEMORANDUM OF AGREEMENT W/ COLAND SYSTEM TECHNOLOGY, INC., RELATIVE TO THE WORK IMMERSION PARTNERSHIP PROGRAM.	11/21/18

SOCIAL SECTOR	6452	RESOLUTION AUTHORIZING HER HONOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI, THIS CITY, TO ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) WITH COLAND SYSTEMS TECHNOLOGY COLLEGES, REPRESENTED BY ITS SCHOOL PRESIDENT DR. GLORIA B. GAMALIDA, RELATIVE TO THE IMPLEMENTATION OF THE ON-THE-JOB TRAINING (OJT) OF STUDENTS. (N.B: Resolution No. 6452, series of 2018 was rescinded last December 18, 2018 during the 126 th Regular Session.)	11/21/18
SOCIAL SECTOR	6453	A RESOLUTION GRANTING AUTHORITY TO HER HONOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI, CITY MAYOR, THIS CITY, TO ENTER INTO AND SIGN ALL MEMORANDUM OF AGREEMENTS FOR AND BEHALF OF THE CITY GOVERNMENT OF COTABATO WITH DIFFERENT EDUCATIONAL INSTITUTIONS RELATIVE TO WORK IMMERSION PROGRAMS AND ON-THE JOB TRAINING OF STUDENTS.	12/10/18
SOCIAL SECTOR	6463	A RESOLUTION AUTHORIZING THE AMENDMENT OF THE MEMORANDUM OF AGREEMENT BETWEEN THE CITY GOVERNMENT OF COTABATO AND AYALA FOUNDATION INCORPORATED RELATIVE TO THE IMPLEMENTATION OF A STUDENT EXCHANGE PROGRAM BETWEEN COTABATO CITY AND THE CITY OF BANDUNG, INDONESIA.	12/18/18
SOCIAL SECTOR	6465	A RESOLUTION AUTHORIZING THE PERSONNEL OF THE CITY MAYOR'S OFFICE-OPERATION OF MARKET TO RENDER OVERTIME SERVICES FOR THE PERIOD JANUARY 2, 2019 TO FEBRUARY 28, 2019 FROM 5:00 PM TO 8:00 PM MONDAY TO FRIDAY AND FROM 8:00 AM TO 5:00 PM EVERY SATURDAY AND SUNDAY AND HOLIDAYS RELATIVE TO THE RENEWAL OF BUSINESS LICENSE FOR CALENDAR YEAR (CY) 2019.	12/27/18
ECONOMIC SECTOR	6315	A RESOLUTION ADOPTING AND STRONGLY ENDORSING THE ESTABLISHMENT OF A MULTIPLIER FARM IN COTABATO CITY.	02/06/18
ECONOMIC SECTOR	6357	A RESOLUTION AUTHORIZING THE METRO COTABATO CONSUMER ASSOCIATION, INCORPORATED (MCCA) TO HOLD A RAMADHAN TRADE FAIR AT THE GROUNDS OF PEOPLES PALACE, THIS CITY, FOR THE PERIOD FROM MAY 16, 2018 OF JUNE 20, 2018 IN LINE WITH THE CELEBRATION OF THE HOLY MONTH OF RAMADHAN.	05/15/18
ECONOMIC SECTOR	6367	AUTHORIZING THE USE OF CENTER LANE OF ANTONIO MARTINEZ STREET (FRONTING THE MARKET ADMINISTRATION BUILDING OF THE COTABATO CITY MEGA MARKET) FOR UKAY-UKAY VENDORS. (Note: Rescinded)	05/22/18
ECONOMIC SECTOR	6383	A RESOLUTION EARNESTLY REQUESTING THE DEPARTMENT ENERGY TO STRICTLY MONITOR THE PRICES OF PETROLEUM PRODUCTS IN COTABATO CITY AT LEAST ONCE A WEEK AND TO REQUIRE THE GASOLINE STATIONS IN THE CITY TO UPDATE THEIR PRICE BOARDS IN CASES OF PRICE ROLL BACKS.	07/03/18
ECONOMIC SECTOR	6395	A RESOLUTION AUTHORIZING HER HONOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI, CITY MAYOR, THIS CITY, TO ENTER INTO AND SIGN A MEMORANDUM OF AGREEMENT (MOA) FOR AND IN BEHALF OF THE CITY GOVERNMENT OF COTABATO WITH THE BUREAU OF FISHERIES AND AQUATIC RESOURCES-AUTONOMOUS REGION IN MUSLIM MINDANAO (BFAR-ARMM) RELATIVE TO THE ENFORCEMENT OF THE PROVISIONS OF THE PHILIPPINE FISHERIES CODE OF 1998 AS AMENDED BY REPUBLIC ACT 10654 IN THE CITY OF COTABATO.	07/24/18
ECONOMIC SECTOR	6414	A RESOLUTION URGING THE PRESIDENT OF THE REPUBLIC OF THE PHILIPPINES, RODRIGO ROA DUTERTE AND HIS ECONOMIC MANAGERS TO CONSIDER THE HASTEN THE IMPORTATION OF ADDITIONAL 500,000 METRIC TONS OF RICE TO ADDRESS THE RICE SHORTAGE IN THE PHILIPPINES.	08/28/18
ECONOMIC SECTOR	6423	A RESOLUTION AUTHORIZING HER HONOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI, CITY MAYOR, THIS CITY TO ENTER INTO AND SIGN A MEMORANDUM OF AGREEMENT (MOA) WITH THE DEPARTMENT OF INFORMATION AND COMMUNICATION TECHNOLOGY (DICT) RELATIVE TO THE IMPLEMENTATION OF THE INTEGRATED GOVERNMENT PHILIPPINES (IGovPhil) PROJECT IN COTABATO CITY.	09/18/18
ECONOMIC SECTOR	6430	RESOLUTION APPLYING FOR THE RENEWAL OF ACCREDITATION OF THE DEPARTMENT OF AGRICULTURE REGIONAL FIELD OFFICE XII FOR FUNDINGS/ASSISTANCE AND AUTHORIZING THE HONORABLE CITY MAYOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI TO SIGN THE MEMORANDUM OF AGREEMENT AS PARTNER OF THE DEPARTMENT OF AGRICULTURE IN THE PROJECT IMPLEMENTATION.	09/25/18
ECONOMIC SECTOR	6432	A RESOLUTION WAIVING THE RIGHTS OF THE CITY GOVERNMENT OF COTABATO ON THE CONFIDENTIALITY OF FINANCIAL INFORMATION BY AUTHORIZING THE LAND BANK OF THE PHILIPPINES AND THE DEVELOPMENT BANK OF THE PHILIPPINES AND ALL BANKS OR FINANCIAL INSTITUTIONS WHICH THE CITY GOVERNMENT OF COTABATO HAS TRANSACTIONS WITH TO DISCLOSE TO THE BANGKO SENTRAL NG PILIPINAS (BSP) ALL INFORMATION PERTAINING TO THE DEPOSIT, INVESTMENT, LOANS OR OTHER TRANSACTIONS INCLUDING THE HISTORY OR STATUS OF THE CITY GOVERNMENT'S DEALINGS WITH THE BANKS OR FINANCIAL INSTITUTIONS AND FOR THE BSP TO MAKE ALL INQUIRIES AS MAYBE NECESSARY. THE BSP IS LIKEWISE AUTHORIZED TO DISCLOSE AND SHARE ANY INFORMATION FURNISHED	09/25/18

		OR OBTAINED FROM THE SAME BANKS OR FINANCIAL INSTITUTIONS TO THE DEPARTMENT OF FINANCE IN RELATION TO THE PERFORMANCE BY THE SAID DEPARTMENT OF ITS FUNCTION.	
ECONOMIC SECTOR	6433	A RESOLUTION DESIGNATING MR. PRIMITIVO O. GLIMADA JR., CITY ACCOUNTANT, THIS CITY AS THE CONTACT PERSON IN THE PROCESSING OF THE MONETARY BOARD OPINION WITH THE BANGKO SENTRAL NG PILIPINAS RELATIVE TO THE APPLIED LOAN OF THE CITY GOVERNMENT OF COTABATO WITH THE LAND BANK OF THE PHILIPPINES (LBP) IN THE AMOUNT OF FOUR HUNDRED SIXTY-EIGHT MILLION PESOS (PHP468,000,000.00) AND DEVELOPMENT BANK OF THE PHILIPPINES (DBP) IN THE AMOUNT OF SIX HUNDRED THIRTY-SIX MILLION PESOS (PHP636,000,000.00) RESPECTIVELY.	09/25/18
ECONOMIC SECTOR	6454	A RESOLUTION AUTHORIZING THE PERSONNEL OF THE CITY MAYOR'S OFFICE-BUSINESS ONE STOP SHOP (BUSS) TO RENDER OVERTIME SERVICE FOR THE PERIOD JANUARY 2 TO JANUARY 31, 2019 AND FEBRUARY 01 TO FEBRUARY 28, 2019 FROM 5:00 PM TO 8:00 PM DURING MONDAY TO FRIDAY AND FROM 8:00 AM TO 5:00 PM EVERY SATURDAY AND HOLIDAY RELATIVE TO THE RENEWAL OF BUSINESS LICENSE MOTORIZED TRICYCLE OPERATORS PERMIT (MTO) FRANCHISE AND PUBLIC UTILITY VEHICLE (PUV) FOR CALENDAR YEAR 2019.	12/11/18
ECONOMIC SECTOR	6455	A RESOLUTION AUTHORIZING THE PERSONNEL OF THE CITY TREASURY OFFICE, THIS CITY, TO RENDER OVERTIME SERVICES W/ PAY FOR THE PERIOD JANUARY 1 TO 31, 2019 AND FEBRUARY 1 TO 28, 2019 FROM 5:00 PM EVERY SATURDAY AND HOLIDAYS RELATIVE TO THE RENEWAL BUSINESS RELATIVE TO THE RENEWAL OF BUSINESS LICENSES FOR CALENDAR YEAR CY 2019 AND FOR THE CLOSING OF BOOKS OF ACCOUNTS FOR CY 2018 OF THE CITY GOVERNMENT OF COTABATO AND ON DEC 1 TO 31, 2019 FROM 8:00 AM TO 5:00 PM EVERY SATURDAY AND HOLIDAYS RELATIVE TO THE DEADLINE FOR THE PAYMENT OF REAL PROPERTY TAXES.	12/11/18
ECONOMIC SECTOR	6457	A RESOLUTION AUTHORIZING HER HONOR ATTY FRANCES CYNTHIA J. GUIANI-SAYADI TO AWARD AND ENTER INTO A CONTRACT WITH THE WINNING BIDDER RELATIVE TO THE DISPOSAL BY SALE OF SCRAP MATERIALS AT MEGA MARKET BUILDING.	12/18/18
ECONOMIC SECTOR	6465	A RESOLUTION AUTHORIZING THE PERSONNEL OF THE CITY MAYOR'S OFFICE-OPERATION OF MARKET TO RENDER OVERTIME SERVICES FOR THE PERIOD JANUARY 2, 2019 TO FEBRUARY 28, 2019 FROM 5:00 PM TO 8:00 PM MONDAY TO FRIDAY AND FROM 8:00 AM TO 5:00 PM EVERY SATURDAY AND SUNDAY AND HOLIDAYS RELATIVE TO THE RENEWAL OF BUSINESS LICENSE FOR CALENDAR YEAR (CY) 2019.	12/28/18

Source: Office of the Secretary to the Sangguniang Panlungsod

Table No. ____: Ordinances Enacted by Classification Year 2019

SECTOR/ CLASSIFICATION	ORDINANCE NO.	TITLE OF ORDINANCE	Date Enacted
PEACE AND ORDER SECTOR	4670	AN ORDINANCE DECLARING THE TEMPORARY CLOSURE FROM VEHICULAR TRAFFIC THE STRETCH OF DOROTHEO STREET IN FRONT OF THE OLD CITY HALL FROM THE CORNER OF S.K. PENDATUN AVENUE TO CORNER OF DON RUFINO ALONZO STREET, THIS CITY, FROM THE PERIOD APRIL 23, 2019 TO JUNE 30, 2019 FROM 3:00 PM TO 10:00 PM RELATIVE TO THE CONDUCT OF A TRADE FAIR IN LINE WITH THE OBSERVANCE OF THE HOLY MONTH OF RAMADHAN AND ARAW NG COTABATO.	04/23/19
PEACE AND ORDER SECTOR	4682	AN ORDINANCE REVISING ORDINANCE NO. 3880 ENTITLED "AN ORDINANCE MANDATING THE INSTALLATION OF CLOSED-CIRCUIT TELEVISION (CCTV) OR VIDEO SURVEILLANCE SYSTEM IN THE PREMISES OF PRIVATE ESTABLISHMENTS AND PUBLIC PLACES, PROVIDING PENALTIES FOR VIOLATION THEREOF AND FOR OTHER PURPOSES".	07/16/19
PEACE AND ORDER SECTOR	4695	APPROPRIATING THE AMOUNT OF TWENTY-FOUR MILLION TWO HUNDRED THOUSAND PESOS (PHP24,200,000.00) FROM THE UNEXPENDED BALANCE CALAMITY FUND FOR CALENDAR YEAR 2014 TO FUND THE PROJECTS/PROGRAMS /ACTIVITIES UNDER THE LOCAL RISK REDUCTION MANAGEMENT OFFICE FOR CALENDAR YEAR (CY) 2019.	09/24/19
PEACE AND ORDER SECTOR	4704	APPROPRIATING THE AMOUNT OF THIRTY MILLION FOUR HUNDRED THOUSAND PESOS (PHP30,400,000.00) FROM THE UNEXPENDED BALANCE-CALAMITY FUND FOR CALENDAR YEAR (CY) 2015 TO AUGMENT VARIOUS PROJECTS/PROGRAMS/ ACTIVITIES FOR LOCAL DISASTER RISK REDUCTION MANAGEMENT FOR CALENDAR YEAR (CY) 2019.	10/22/19
PEACE AND ORDER SECTOR	4705	AN ORDINANCE PROHIBITING THE CREATION OF A GANG AND OTHER SIMILAR UNLAWFUL GROUPS OR ASSOCIATIONS WITHIN THE CITY OF COTABATO, PROVIDING PENALTIES FOR VIOLATION THEREOF AND FOR OTHER PURPOSES.	10/29/19

PEACE AND ORDER SECTOR	4740	AN ORDINANCE AMENDING SECTION 3 OF ORDINANCE NO. 4529 DATED OCTOBER 3, 2017 ENTITLED "DISCIPLINE ORDINANCE OF COTABATO CITY".	12/17/19
GENERAL ADMINISTRATION SECTOR	4671	TRANSFERRING AND REALIGNING THE AMOUNT OF TWENTY ONE MILLION SIX HUNDRED NINETEEN THOUSAND THREE HUNDRED NINETY TWO PESOS (PHP21,619,932.00) FROM THE SAVINGS OF TERMINAL LEAVE ACCOUNT(05-01-04-030) OF THE GENERAL FUND OF THE APPROVED ANNUAL BUDGET FOR CALENDAR YEAR(CY) 2019 TO FUND THE OVERTIME PAY OF PERSONNEL OF VARIOUS OFFICES, ASSESMENT OF ALL NEWLY CONSTRUCTED BUILDINGS, OTHER IMPROVEMENTS AND INSTALLATION OF MACHINERY IN LINE WITH THE REVENUE GENERATION PROGRAM OF OFFICE OF THE CITY ASSESSOR, PURCHASE OF VARIOUS EQUIPMENT AND AUGMENTATION OF OTHER MOOE ACCOUNTS (5-02-99-990) OF THE DIFFERENT OFFICES OF THE CITY GOVERNMENT OF COTABATO.	04/02/19
GENERAL ADMINISTRATION SECTOR	4672	REALIGNING THE AMOUNT OF SEVEN MILLION FOUR HUNDRED SIXTY-SEVEN THOUSAND FOUR HUNDRED FORTY PESOS (PHP7,467,440.00) FROM THE SALARY SAVINGS OF VACANT POSITIONS OF THE VARIOUS OFFICES OF THE CITY GOVERNMENT OF COTABATO TO FUND THE PROJECTS AND AUGMENTATION OF THE ARAW NG KUTABATO EXPENSES ACCOUNT (5-02-99-830) OF THE OFFICE OF THE CITY MAYOR, THIS CITY.	05/28/19
GENERAL ADMINISTRATION SECTOR	4673	TRANSFERRING THE AMOUNT OF EIGHT HUNDRED FIFTY-FIVE THOUSAND PESOS (PHP855,000.00) FROM THE CONFIDENTIAL EXPENSES ACCOUNT (5-02-10-010) OF THE OFFICE OF THE CITY MAYOR, THIS CITY, TO AUGMENT THE OTHER MAINTENANCE AND OPERATING EXPENSES ACCOUNT (5-02-99-990) OF THE SAID OFFICE.	06/04/19
GENERAL ADMINISTRATION SECTOR	4675	REALIGNING THE AMOUNT OF SEVEN MILLION FORTY-THREE THOUSAND PESOS (PHP7,043,000.00) FROM THE SALARY SAVINGS OF VACANT POSITIONS OF VARIOUS OFFICES OF THE CITY GOVERNMENT OF COTABATO TO FUND THE ANNIVERSARY INCENTIVES OF THE CITY GOVERNMENT OFFICIALS AND EMPLOYEES AND AUGMENTATION OF VARIOUS ACCOUNTS OF THE OFFICE OF THE CITY MAYOR (101-1011), THIS CITY.	06/04/19
GENERAL ADMINISTRATION SECTOR	4676	APPROPRIATING THE AMOUNT OF THIRTEEN MILLION FIVE HUNDRED FORTY-EIGHT THOUSAND PESOS (PHP13,548,000.00) FROM THE INTERNAL REVENUE ALLOTMENT (IRA) DIFFERENCE 2019 AND UNEXPENDED BALANCE-CALAMITY FUND FOR CALENDAR YEAR (CY) 2013 TO FUND THE ACTIVITIES/PROGRAMS/PROJECTS OF THE CITY GOVERNMENT OF COTABATO AND AUGMENTATION OF ACCOUNTS OF THE DIFFERENT OFFICES.	06/11/19
GENERAL ADMINISTRATION SECTOR	4676	APPROPRIATING THE AMOUNT OF TWENTY-FOUR MILLION TWO HUNDRED THOUSAND PESOS (PHP24,200,000.00) FROM THE SAVINGS OF UNAPPROPRIATED ACCOUNT TO FUND THE PURCHASE OF AIRCONDITIONING UNITS, RENOVATION OF PEOPLE'S PALACE ROOFING AND AUGMENTATION OF VARIOUS ACCOUNTS OF THE DIFFERENT OFFICES OF THE CITY GOVERNMENT OF COTABATO.	06/25/19
GENERAL ADMINISTRATION SECTOR	4678	AN ORDINANCE APPROVING AND RATIFYING THE LOAN AGREEMENT, THE DEED OF ASSIGNMENT AND OTHER DOCUMENTS RELATED THERETO SIGNED AND EXECUTED BETWEEN THE CITY OF COTABATO AND DEVELOPMENT BANK OF THE PHILIPPINES (DBP) WITH ALL THE TERMS AND CONDITIONS THEREOF.	07/02/19
GENERAL ADMINISTRATION SECTOR	4679	AN ORDINANCE RATIFYING THE AUTHORITY AND ALL REPRESENTATIONS AND WARRANTIES MADE BY THE HONORABLE MAYOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI IN RELATION TO THE SIGNING OF LOAN AGREEMENTS ON JUNE 18, 2019, AS WELL AS THE ACCEPTANCE OF TERMS AND CONDITIONS THEREIN AND AS STATED IN THE NOTICES OF LOAN APPROVAL DATED JULY 25, 2018 AND MARCH 15, 2019 PERTAINING TO THE LOAN OBTAINED BY THE CITY GOVERNMENT OF COTABATO FROM THE LAND BANK OF THE PHILIPPINES TO FINANCE THE CONSTRUCTION AND INSTALLATION OF SEPTAGE MANAGEMENT FACILITY, ACQUISITION OF AGRI-INDUSTRIAL LOT FOR THE ESTABLISHMENT OF THE PROPOSED BIO-MEDICAL AND SOLID WASTE MANAGEMENT FACILITIES, CONSTRUCTION/INSTALLATION OF BIO-MEDICAL WASTE AND SOLID WASTE MANAGEMENT FACILITY AND EXPANSION OF MOTOR POOL THROUGH THE ACQUISITION OF BRAND NEW HEAVY EQUIPMENT.	07/02/19
GENERAL ADMINISTRATION SECTOR	6480	TRANSFERRING THE AMOUNT OF ONE HUNDRED FORTY-SEVEN THOUSAND THREE HUNDRED PESOS (PHP147,300.00) FROM THE VARIOUS ACCOUNTS OF THE OFFICE OF THE CITY MAYOR-LIBRARY SERVICES DIVISION (101-1122), THIS CITY, TO AUGMENT THE VARIOUS ACCOUNTS OF THE SAID OFFICE.	07/02/19
GENERAL ADMINISTRATION SECTOR	6481	REALIGNING THE AMOUNT OF TWO MILLION FIVE HUNDRED THOUSAND PESOS (PHP2,500,000.00) FROM THE 5% LOCAL DISASTER RISK REDUCTION MANAGEMENT FUND FOR CALENDAR YEAR 2019 TO FUND THE STOCKPILING OF BASIC EMERGENCY SUPPLIES OF THE CITY GOVERNMENT OF COTABATO.	07/02/19
GENERAL ADMINISTRATION SECTOR	4683	APPROVING SUPPLEMENTAL BUDGET NO. 01 OF THE GENERAL FUND FOR CALENDAR YEAR (CY) 2019 AND PROVIDING FUNDS THEREFOR.	07/16/19
GENERAL ADMINISTRATION SECTOR	4684	TRANSFERRING THE AMOUNT OF TWO HUNDRED THOUSAND PESOS (PHP200,000.00) FROM THE "CATARACT OPERATION PROJECT OF SENIOR CITIZENS" UNDER THE APPROVED ANNUAL	07/16/19

TION SECTOR		BUDGET FOR CALENDAR YEAR 2019 OF THE GENERAL FUND TO FUND THE CODIFICATION PROJECT OF THE OFFICE OF THE SANGGUNIANG PANLUNGSOD-SUPPORT SERVICES (101-10220) THIS CITY.	
GENERAL ADMINISTRA TION SECTOR	4685	TRANSFERRING THE AMOUNT OF ONE HUNDRED THIRTY THOUSAND PESOS (PHP130,000.00) FROM THE FUEL, OIL AND LUBRICANTS EXPENSES ACCOUNT (5-02-03-090) OF THE OFFICE OF THE SANGGUNIANG PANLUNGSOD-SUPPORT SERVICES (101-1021) THIS CITY, TO AUGMENT THE VARIOUS ACCOUNTS OF THE SAID OFFICE.	07/16/19
GENERAL ADMINISTRA TION SECTOR	4688	TRANSFERRING AND REALIGNING THE AMOUNT OF SIX MILLION FIFTY THOUSAND PESOS (PHP6,050,000.00) FROM THE SALARY SAVINGS OF VACANT POSITIONS OF THE DIFFERENT OFFICES OF THE CITY GOVERNMENT OF COTABATO TO FUND THE OVERTIME PAY OF THE PERSONNEL OF THE CITY TREASURY OFFICE, AUGMENTATION OF ACCOUNTS/PROGRAM/PROJECTS/ACTIVITIES UNDER THE CITY MAYOR'S OFFICE AND PURCHASE OF TWO UNITS COMPUTER WITH COMPLETE ACCESSORIES OF THE OFFICE OF THE SANGGUNIANG PANLUNGSOD.	08/06/19
GENERAL ADMINISTRA TION SECTOR	4690	APPROPRIATING THE AMOUNT OF TWENTY-NINE MILLION TWO HUNDRED THOUSAND PESOS (PHP29,200,000.00) FROM THE SAVINGS OF UNAPPROPRIATED ACCOUNT FOR CALENDAR YEAR (CY) 2018 TO BE MADE AVAILABLE TO FUND THE PROJECT/PROGRAMS AND AUGMENTATION OF VARIOUS ACCOUNTS OF THE DIFFERENT OFFICES OF THE CITY GOVERNMENT COTABATO.	08/13/19
GENERAL ADMINISTRA TION SECTOR	4691	TRANSFERRING THE AMOUNT OF ONE HUNDRED FIFTY-THREE THOUSAND PESOS (PHP153,000.00) FROM THE VARIOUS ACCOUNTS OF THE OFFICE OF THE CITY MAYOR-HUMAN RESOURCE MANAGEMENT DIVISION (101-1032) THIS CITY, TO AUGMENT THE VARIOUS ACCOUNTS OF THE SAID OFFICE.	09/10/19
GENERAL ADMINISTRA TION SECTOR	4692	TRANSFERRING THE AMOUNT OF THREE HUNDRED THIRTY-SIX THOUSAND PESOS (PHP336,000.00) FROM THE VARIOUS ACCOUNTS OF THE OFFICE OF THE CITY ASSESSOR (101-1011) THIS CITY, TO AUGMENT THE VARIOUS ACCOUNTS OF THE SAID OFFICE.	09/10/19
GENERAL ADMINISTRA TION SECTOR	4693	TRANSFERRING THE AMOUNT OF TWO HUNDRED THOUSAND PESOS (PHP200,000.00) FROM THE REPAIR AND MAINTENANCE-MACHINERY AND EQUIPMENT (05-02-13-050) TO AUGMENT THE OTHER MAINTENANCE AND OPERATING EXPENSES ACCOUNT (5-02-99-990) OF THE CITY ENVIRONMENT AND NATURAL RESOURCES OFFICE (101-8731).	09/10/19
GENERAL ADMINISTRA TION SECTOR	4694	REALIGNING THE AMOUNT OF THREE MILLION THREE HUNDRED TWO THOUSAND PESOS (PHP3,302,000.00) FROM THE SALARY SAVINGS OF VACANT POSITIONS OF THE DIFFERENT OFFICES TO FUND AND AUGMENT THE PROGRAM/PROJECTS/ACTIVITIES OF THE CITY GOVERNMENT OF COTABATO.	09/10/19
GENERAL ADMINISTRA TION SECTOR	4696	TRANSFERRING THE AMOUNT OF FIFTY THOUSAND PESOS (PHP50,000.00) FROM THE VARIOUS ACCOUNT OF THE OFFICE OF THE CITY MAYOR-PUBLIC INFORMATION AND PROMOTION DIVISION (101-1121) THIS CITY, TO AUGMENT THE REPRESENTATION EXPENSES ACCOUNT (5-02-99-030) OF THE SAID OFFICE.	09/24/19
GENERAL ADMINISTRA TION SECTOR	4698	TRANSFERRING THE AMOUNT OF FORTY-ONE THOUSAND PESOS (PHP41,000.00) FROM THE VARIOUS ACCOUNTS OF THE OFFICE OF THE CITY MAYOR COMMUNITY AFFAIRS AND COOPERATIVE DIVISION (101-8761) THIS CITY, TO AUGMENT THE TRAVELLING EXPENSES ACCOUNT (5-02-01-020) OF THE SAID OFFICE.	10/01/19
GENERAL ADMINISTRA TION SECTOR	4699	TRANSFERRING THE AMOUNT OF FORTY-SIX THOUSAND PESOS (PHP46,000.00) FROM THE VARIOUS ACCOUNTS OF THE OFFICE FOR VETERINARY SERVICES (101-8721) THIS CITY, TO AUGMENT THE FUEL, OIL AND LUBRICANTS ACCOUNT (5-02-03-090) OF THE SAID OFFICE.	10/01/19
GENERAL ADMINISTRA TION SECTOR	4700	REALIGNING THE AMOUNT OF FIVE MILLION ONE HUNDRED TWENTY-ONE THOUSAND EIGHT HUNDRED PESOS (PHP5,121,800.00) FROM THE SALARY SAVINGS OF VACANT POSITIONS TO FUND THE PROGRAMS/ PROJECTS/ACTIVITIES AND AUGMENTATION OF ACCOUNTS OF THE DIFFERENT OFFICES OF THE CITY GOVERNMENT OF COTABATO.	10/15/19
GENERAL ADMINISTRA TION SECTOR	4701	TRANSFERRING THE AMOUNT OF ONE HUNDRED TWENTY-FIVE THOUSAND PESOS (PHP125,000.00) FROM THE VARIOUS ACCOUNTS OF THE CITY BUDGET OFFICE TO AUGMENT THE TRAVELLING EXPENSES (5-02-01-010) AND OTHER SUPPLIES AND MATERIALS EXPENSES (5-02-03-990) OF THE SAID OFFICE.	10/15/19
GENERAL ADMINISTRA TION SECTOR	4702	TRANSFERRING THE AMOUNT OF ONE HUNDRED TWENTY-FIVE THOUSAND PESOS (PHP125,000.00) FROM THE VARIOUS ACCOUNTS OF THE CITY BUDGET OFFICE TO AUGMENT THE TRAVELLING EXPENSES (5-02-01-010) AND OTHER SUPPLIES AND MATERIALS EXPENSES (5-02-03-990) OF THE SAID OFFICE.	10/22/19
GENERAL ADMINISTRA TION SECTOR	4706	APPROVING SUPPLEMENTAL BUDGET NO.02 OF THE GENERAL FUND FOR CALENDAR YEAR (CY) 2019 AND PROVIDING FUNDS THEREFOR.	10/29/19

GENERAL ADMINISTRATION SECTOR	4707	TRANSFERRING THE AMOUNT OF ONE HUNDRED SIXTY THOUSAND ONE HUNDRED NINETY-FIVE THOUSAND PESOS (PHP160,195.00) FROM THE VARIOUS ACCOUNTS OF THE OFFICE ON HEALTH SERVICES (101-4411) TO AUGMENT THE VARIOUS DEPLETED ACCOUNTS OF THE SAID OFFICE.	10/29/19
GENERAL ADMINISTRATION SECTOR	4708	TRANSFERRING THE AMOUNT OF ONE HUNDRED FIFTY THOUSAND THREE HUNDRED FIFTY PESOS (PHP150,350.00) FROM THE VARIOUS ACCOUNTS OF THE OFFICE OF THE CITY MAYOR-LICENSING DIVISION (101-1015) TO AUGMENT THE OFFICE SUPPLIES ACCOUNT OF THE SAID OFFICE.	10/29/19
GENERAL ADMINISTRATION SECTOR	4709	TRANSFERRING THE AMOUNT OF FIFTY THOUSAND PESOS (PHP50,000.00) FROM THE VARIOUS ACCOUNTS OF THE OFFICE OF THE CITY MAYOR-OPERATION OF SLAUGHTERHOUSE (101-8812) TO AUGMENT THE FUEL, OIL AND LUBRICANTS EXPENSES ACCOUNT (5-02-03-090) OF THE SAID OFFICE.	11/12/19
GENERAL ADMINISTRATION SECTOR	4710	TRANSFERRING THE AMOUNT OF SEVENTY-NINE THOUSAND PESOS (PHP79,000.00) FROM THE REPAIR AND MAINTENANCE-IT EQUIPMENT EXPENSES (5-02-13-050) AND REPAIR AND MAINTENANCE TRANSPORTATION EQUIPMENT EXPENSES ACCOUNTS (5-02-13-060) OF THE CITY PLANNING AND DEVELOPMENT OFFICE (101-1041) TO AUGMENT THE VARIOUS ACCOUNTS OF THE SAID OFFICE.	11/12/19
GENERAL ADMINISTRATION SECTOR	4711	REALIGNING THE AMOUNT OF FIVE MILLION TWO HUNDRED THOUSAND PESOS (PHP5,200,000.00) FROM THE SALARY SAVINGS OF VACANT POSITIONS OF DIFFERENT OFFICES TO FUND THE PROGRAMS/ PROJECTS/ACTIVITIES OF THE CITY GOVERNMENT OF COTABATO.	11/12/19
GENERAL ADMINISTRATION SECTOR	4712	TRANSFERRING THE AMOUNT OF ONE MILLION FOUR HUNDRED SEVENTY THOUSAND PESOS (PHP1,470,000.00) FROM THE INSURANCE EXPENSES ACCOUNT (5-02-16-030) OF THE OFFICE OF THE CITY GENERAL SERVICES (101-1061) TO AUGMENT THE DEPLETED ACCOUNTS OF THE SAID OFFICE.	11/19/19
GENERAL ADMINISTRATION SECTOR	4713	TRANSFERRING THE AMOUNT OF NINETY-SEVEN THOUSAND NINE HUNDRED FIFTY PESOS (PHP97,950.00) FROM THE VARIOUS ACCOUNTS OF THE OFFICE FOR VETERINARY SERVICES (101-8721) TO AUGMENT THE FUEL, OIL AND LUBRICANT EXPENSES (5-02-03-090) AND ANIMAL ZOOLOGICAL SUPPLIES EXPENSES ACCOUNT (5-02-03-040) OF THE SAID OFFICE.	11/19/19
GENERAL ADMINISTRATION SECTOR	4714	TRANSFERRING THE AMOUNT OF ONE HUNDRED THIRTY THOUSAND PESOS (PHP130,000.00) FROM THE VARIOUS ACCOUNTS OF THE CITY BUDGET OFFICE (101-1071) TO AUGMENT THE DEPLETED ACCOUNTS OF THE SAID OFFICE.	11/19/19
GENERAL ADMINISTRATION SECTOR	4715	TRANSFERRING THE AMOUNT OF ONE HUNDRED FIFTY THOUSAND PESOS (PHP150,000.00) FROM THE REPAIR AND MAINTENANCE-MACHINERY AND EQUIPMENT ACCOUNT (5-02-13-050) OF THE CITY ENVIRONMENT AND NATURAL RESOURCES OFFICE (101-8731) TO AUGMENT THE VARIOUS ACCOUNTS OF THE SAID OFFICE.	11/19/19
GENERAL ADMINISTRATION SECTOR	4716	TRANSFERRING THE AMOUNT OF TWO HUNDRED SIXTY THOUSAND PESOS (PHP260,000.00) FROM THE VARIOUS ACCOUNTS OF THE CITY TREASURY OFFICE TO AUGMENT THE VARIOUS DEPLETED ACCOUNTS OF THE SAID OFFICE	11/19/19
GENERAL ADMINISTRATION SECTOR	4719	TRANSFERRING AND REALIGNING THE AMOUNT OF SIX MILLION PESOS (PHP6,000,000.00) FROM THE SALARY SAVINGS OF VACANT POSITIONS TO FUND THE PROJECT/PROGRAMS AND ACTIVITIES AND AUGMENTATION OF ACCOUNTS OF THE DIFFERENT OFFICES OF THE CITY GOVERNMENT OF COTABATO.	12/03/19
GENERAL ADMINISTRATION SECTOR	4721	TRANSFERRING THE AMOUNT OF TWO HUNDRED ONE THOUSAND FOUR HUNDRED NINETY-THREE PESOS AND NINETEEN CENTAVOS (PHP201,493.19) FROM THE VARIOUS ACCOUNTS OF THE OFFICE OF THE CITY CIVIL REGISTRY (101-1051) TO AUGMENT THE OTHER MAINTENANCE AND OPERATING EXPENSES ACCOUNT (5-02-99-990) OF THE SAID OFFICE.	12/03/19
GENERAL ADMIN SECTOR	4723	AMENDING ORDINANCE NO. 4609, SERIES OF 2018 BY ADDITION PARTICULARLY SECTION 1 THEREOF.	12/03/19
GENERAL ADMIN SECTOR	4724	TRANSFERRING THE AMOUNT OF ONE HUNDRED ONE THOUSAND PESOS (PHP101,000.00) FROM THE VARIOUS ACCOUNTS OF	12/03/19
GENERAL ADMINISTRATION SECTOR	4725	REALIGNING THE AMOUNT OF ONE HUNDRED SIXTY THOUSAND PESOS (PHP160,000.00) FROM THE VARIOUS ACCOUNTS OF THE OFFICE OF THE CITY GENERAL SERVICES (101-1061) FOR THE PURCHASE OF THE INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT (5-07-05-030) OF THE SAID OFFICE.	12/03/19
GENERAL ADMINISTRATION SECTOR	4727	TRANSFERRING THE AMOUNT OF TWENTY-FIVE THOUSAND PESOS (PHP25,000.00) FROM THE REPAIR AND MAINTENANCE-TRANSPORTATION EQUIPMENT EXPENSES ACCOUNT (5-02-13-060) OF THE CITY TREASURY OFFICE (101-1091) TO AUGMENT THE FIDELITY BOND PREMIUM (5-02-16-020) OF THE SAID OFFICE.	12/10/19

GENERAL ADMINISTRATION SECTOR	4728	TRANSFERRING THE AMOUNT OF TWENTY-THREE THOUSAND PESOS (PHP23,000.00) FROM THE TRAINING EXPENSES ACCOUNT (5-02-02-030) OF THE OFFICE FOR LEGAL SERVICES (101-1131) TO AUGMENT THE REPRESENTATION EXPENSES ACCOUNT (5-02-99-030) OF THE SAID OFFICE.	12/10/19
GENERAL ADMINISTRATION SECTOR	4729	TRANSFERRING THE AMOUNT OF FIFTY THOUSAND PESOS (PHP50,000.00) FROM THE VARIOUS ACCOUNTS OF THE CITY PLANNING AND DEVELOPMENT OFFICE (101-1041) TO AUGMENT THE DEPLETED ACCOUNTS OF THE DIFFERENT DIVISIONS OF THE SAID OFFICE.	12/10/19
GENERAL ADMINISTRATION SECTOR	4730	TRANSFERRING THE AMOUNT OF FIFTY THOUSAND PESOS (PHP50,000.00) FROM THE VARIOUS ACCOUNTS OF THE OFFICE OF THE CITY MAYOR-PUBLIC INFORMATION AND PROMOTION DIVISION (101-1121) TO AUGMENT THE OTHER MAINTENANCE AND OPERATING EXPENSES (5-02-99-990) OF THE SAID OFFICE.	12/10/19
GENERAL ADMINISTRATION SECTOR	4731	TRANSFERRING THE AMOUNT OF TWO HUNDRED THOUSAND PESOS (PHP200,000.00) FROM THE VARIOUS ACCOUNTS OF THE DIFFERENT DIVISIONS OF THE CITY ENGINEERING OFFICE (CEO) TO AUGMENT THE REPRESENTATION EXPENSES ACCOUNT (5-02-99-030) AND OFFICE SUPPLIES EXPENSES ACCOUNTS (5-02-03-010) OF THE SAID OFFICE.	12/10/19
GENERAL ADMINISTRATION SECTOR	4732	TRANSFERRING AND REALIGNING THE AMOUNT OF TWO MILLION TWO HUNDRED THOUSAND PESOS (PHP2,200,000.00) FROM THE SALARY SAVINGS OF VACANT POSITIONS OF THE CITY GOVERNMENT OF COTABATO TO FUND THE HOSPITALIZATION FOR INDIGENTS AND AUGMENTATION OF OTHER MAINTENANCE AND OPERATING EXPENSES ACCOUNT (5-02-99-990) OF THE OFFICE OF THE CITY MAYOR.	12/10/19
GENERAL ADMINISTRATION SECTOR	4734	TRANSFERRING THE AMOUNT OF THREE HUNDRED SIXTY-TWO THOUSAND PESOS (PHP362,000.00) FROM THE SAVINGS OF VARIOUS ACCOUNTS OF THE CITY ENVIRONMENT AND NATURAL RESOURCES OFFICE (101-8731) TO AUGMENT THE FUEL, OIL AND LUBRICANTS EXPENSES ACCOUNT (5-02-03-090) OF THE SAID OFFICE.	12/17/19
GENERAL ADMINISTRATION SECTOR	4735	TRANSFERRING THE AMOUNT OF ONE HUNDRED EIGHTY THOUSAND PESOS (PHP180,000.00) FROM THE SAVINGS OF VARIOUS ACCOUNTS OF THE CITY TREASURY OFFICE (101-1091) TO AUGMENT THE DEPLETED ACCOUNTS OF THE SAID OFFICE.	12/17/19
GENERAL ADMINISTRATION SECTOR	4736	TRANSFERRING THE AMOUNT OF SEVEN HUNDRED NINETY-ONE THOUSAND TWO HUNDRED PESOS (PHP791,200.00) FROM THE SAVINGS OF VARIOUS ACCOUNTS OF THE CITY VICE MAYOR'S OFFICE (101-1016) TO AUGMENT THE DONATIONS ACCOUNT (5-02-99-030) OF THE SAID OFFICE.	12/17/19
GENERAL ADMINISTRATION SECTOR	4737	TRANSFERRING THE AMOUNT OF TWO HUNDRED TWO THOUSAND THREE HUNDRED PESOS (PHP202,300.00) FROM THE SAVINGS OF VARIOUS ACCOUNTS OF THE OFFICE OF THE SANGGUNIANG PANLUNGSOD-SUPPORT SERVICES (101-1022) TO AUGMENT THE REPRESENTATION EXPENSES ACCOUNT (5-02-99-030) OF THE SAID OFFICE.	12/17/19
GENERAL ADMINISTRATION SECTOR	4738	TRANSFERRING THE AMOUNT OF ONE MILLION SIX HUNDRED SIXTY-SEVEN THOUSAND ONE HUNDRED PESOS (PHP1,667,100.00) FROM THE SAVINGS OF VARIOUS ACCOUNTS OF THE OFFICE OF THE CITY MAYOR (101-1011) TO AUGMENT THE DEPLETED ACCOUNT OF THE SAID OFFICE.	12/17/19
GENERAL ADMINISTRATION SECTOR	4739	TRANSFERRING THE AMOUNT OF ONE HUNDRED SIXTEEN THOUSAND SIX HUNDRED TWENTY-EIGHT PESOS (PHP116,628.00) FROM THE SAVINGS OF THE VARIOUS ACCOUNTS OF THE OFFICE OF THE CITY MAYOR-OPERATION OF MARKET AND CITY ARCADE TO AUGMENT THE DEPLETED ACCOUNTS OF THE SAID OFFICE.	12/17/19
GENERAL ADMINISTRATION SECTOR	4741	ADOPTING AND APPROVING THE ANNUAL INVESTMENT PLAN OF THE CITY GOVERNMENT OF COTABATO FOR CALENDAR YEAR (CY) 2020.	12/17/19
GENERAL ADMINISTRATION SECTOR	4742	APPROVING THE ANNUAL BUDGET FOR THE GENERAL FUND OF COTABATO CITY FOR CALENDAR YEAR (CY) 2020, INCLUDING THE ECONOMIC ENTERPRISES AND APPROVING THE NECESSARY FUNDS THEREFOR.	12/17/19
GENERAL ADMINISTRATION SECTOR	4743	ADOPTING AND APPROVING THE ANNUAL DEVELOPMENT PLAN (ADP) OF COTABATO CITY FOR CALENDAR YEAR (CY) 2020 AND ALLOCATING THE AMOUNT OF ONE HUNDRED NINETY-FOUR MILLION TWO HUNDRED THIRTY-THREE THOUSAND THREE HUNDRED EIGHTY-SIX PESOS AND TWENTY CENTAVOS (PHP194,233,386.20) FROM THE 20% OF THE INTERNAL REVENUE ALLOTMENT (IRA) FOR DEVELOPMENT PROJECTS.	12/17/19
INFRASTRUCTURE SECTOR	4667	AN ORDINANCE RENAMING BARANGAY KAKAR, POBLACION 8, THIS CITY, INTO BARANGAY DATU SEMA BALABARAN KALANTUNGAN AND TO NAME THREE (3) UNNAMED STREETS LOCATED IN THE SAID BARANGAY.	01/05/19
INFRASTRUCTURE SECTOR	4686	REALLOCATING THE AMOUNT OF TWO MILLION FOUR HUNDRED FIFTEEN THOUSAND SEVEN HUNDRED TWENTY PESOS (PHP2,415,720.00) FROM THE PROJECTS-COUNTER PART FUND TO NATIONAL GOVERNMENT AGENCIES (NGA's) CY 2017 AND NATIONAL LINE AGENCIES (NLA's) CY	07/30/19

		2018 UNDER THE 20% COMMUNITY DEVELOPMENT FUND TO FUND THE OPENING OF ROAD (ROAD GOING TO RESETTLEMENT SITE) AT BARANGAY KALANGANAN MOTHER AND OPENING OF ROAD (ROAD GOING TO ECOZONE) AT BARANGAY TAMONTAKA MOTHER.	
INFRASTRUCTURE SECTOR	4687	REALLOCATING THE AMOUNT OF THREE HUNDRED TWENTY-ONE THOUSAND SEVEN HUNDRED FORTY-EIGHT PESOS AND FIFTY CENTAVOS (PHP321,748.50) FROM THE BALANCES OF THE REPAIR AND IMPROVEMENT OF SOME PORTION OF THE MEGA MARKET ADMINISTRATION BUILDING UNDER THE 20% COMMUNITY DEVELOPMENT FUND FOR CALENDAR YEAR 2017 TO BE MADE AVAILABLE TO FUND THE RENOVATION AND IMPROVEMENT OF SOME PORTION OF THE MEGA MARKET, POBLACION MOTHER, COTABATO CITY.	07/30/19
INFRASTRUCTURE SECTOR	4697	AN ORDINANCE RATIFYING BARANGAY ORDINANCE NO. 01 SERIES OF 2018, OF BARANGAY PEDRO COLINA HILL (PC HILL), ROSARY HEIGHTS 1, THIS CITY, ENTITLED "AN ORDINANCE MAKING THE HEROES ROAD A NO PARKING ZONE" AND BARANGAY ORDINANCE NO. 2, SERIES OF 2018, ENTITLED "AN ORDINANCE DESIGNATING A ONE WAY TRAFFIC FLOW ON HEROES ROAD".	10/01/19
INFRASTRUCTURE SECTOR	4717	AUTHORIZING THE TEMPORARY ROAD CLOSURE OF JOSE LIM SR. EXTENSION FROM VEHICULAR TRAFFIC FROM THE CORNER OF LUTGARDA BLANCO STREET FOR THE USE OF THE VENDORS OF THE MEGA MARKET MAIN BUILDING, THIS CITY.	11/29/19
INFRASTRUCTURE SECTOR	4718	AUTHORIZING THE LEGITIMATE VENDORS OF THE MEGA MARKET MAIN BUILDING TO TEMPORARILY USE THE ROAD CLOSED BY VIRTUE OF ORDINANCE NO. 4717, CURRENT SERIES, ENTITLED "AUTHORIZING THE TEMPORARY CLOSURE OF JOSE LIM SR. EXTENSION FROM VEHICULAR TRAFFIC FROM THE CORNER OF QUEZON AVENUE TO LUTGARDA BLANCO STREET FOR THE USE OF THE VENDORS OF THE MEGA MARKET MAIN BUILDING, THIS CITY".	11/26/19
INFRASTRUCTURE SECTOR	4720	TRANSFERRING THE AMOUNT OF FOUR HUNDRED THOUSAND PESOS (PHP400,000.00) FROM THE CAPABILITY BUILDING FOR CITY HEALTH EMERGENCY MANAGEMENT (CHEM) PERSONNEL UNDER THE PRIORITY PROJECTS/PROGRAMS/ACTIVITIES OF THE APPROVED ANNUAL BUDGET CY 2019 TO FUND THE FORMULATION AND REVISION OF THE LAND USE PLAN AND ZONING ORDINANCE THROUGH CLUSTER PLANNING APPROACH ACTIVITIES.	12/03/19
INFRASTRUCTURE SECTOR	4722	TRANSFERRING AND REALIGNING THE AMOUNT OF FOUR HUNDRED THOUSAND PESOS (PHP400,000.00) FROM THE ANNUAL DEVELOPMENT PLAN 2017 TO FUND THE CONSTRUCTION OF ANIMAL TREATMENT AND VACCINATION LOUNGE, ELECTRICAL WIRINGS AND LIGHTING FACILITIES, CONCRETING OF FENCE AND ONE (1) ENTRANCE GATE FOR THE CITY POUND.	12/03/19
INFRASTRUCTURE SECTOR	4726	AUTHORIZING THE TEMPORARY CLOSURE OF DOÑA BLANCO AND DON TOMAS MARTINEZ STREETS FROM VEHICULAR TRAFFIC FOR THE USE OF THE VENDORS AT THE MEGA MARKET MAIN BUILDING, THIS CITY, WHO WERE RELOCATED DUE TO THE CONFLAGRATION THAT HAPPENED LAST MARCH 21, 2018.	12/03/19
INFRASTRUCTURE SECTOR	4733	REALIGNING THE AMOUNT OF THREE HUNDRED NINETY-SIX THOUSAND PESOS (PHP396,000.00) FROM THE 5% LOCAL DISASTER RISK REDUCTION MANAGEMENT FUND FOR CALENDAR YEAR 2019 TO FUND THE CONSTRUCTION OF PERIMETER FENCE (CLOSURE FENCE) AT THE MEGA MARKET BUILDING, BARANGAY POBLACION MOTHER, COTABATO CITY.	12/10/19
SOCIAL SECTOR	4668	AN ORDINANCE AMENDING SECTION 3 OF ORDINANCE NO. 4529 DATED OCTOBER 3, 2017 ENTITLED "DISCIPLINE ORDINANCE OF COTABATO CITY".	01/15/19
SOCIAL SECTOR	4669	REALIGNING THE AMOUNT OF FIVE HUNDRED SIXTEEN THOUSAND SEVEN HUNDRED EIGHTY-FIVE PESOS (PHP516,785.00) FROM THE 5% LOCAL DISASTER RISK REDUCTION MANAGEMENT FUND FOR CALENDAR YEAR (CY) 2019 TO BE MADE AVAILABLE AS FOOD, NON-FOOD AND FINANCIAL ASSISTANCE TO THE VICTIMS OF CONFLAGRATION THAT OCCURRED LAST FEBRUARY 12, 2019 AT PUROK SILANGAN, MOTHER BARANGAY ROSARY HEIGHTS, COTABATO CITY.	03/19/19
SOCIAL SECTOR	4674	REALIGNING THE AMOUNT OF TWO HUNDRED FORTY-ONE THOUSAND FIVE HUNDRED SIXTY NINE THOUSAND PESOS (PHP241,569.00) FROM THE 5% LOCAL DISASTER RISK REDUCTION MANAGEMENT FUND FOR CALENDAR YEAR (CY) 2019 TO BE MADE AVAILABLE AS FOOD, NON-FOOD AND FINANCIAL ASSISTANCE TO THE VICTIMS OF CONFLAGRATION THAT OCCURRED LAST MAY 20, 2019 AT PUROK UPPER BITARA, ROSARY HEIGHTS 10, COTABATO CITY.	06/04/19
SOCIAL SECTOR	4689	AN ORDINANCE GRANTING ADDITIONAL BENEFITS AND PRIVILEGES TO SENIOR CITIZENS IN MOVIE THEATERS, CINEMA HOUSES, CONCERT HALLS, CIRCUSES, CARNIVAL AND OTHER SIMILAR PLACES OF CULTURE, LEISURE AND AMUSEMENT IN THE CITY OF COTABATO, PRESCRIBING GUIDELINES AND PROMOTIONS OF ADMISSION, AND PROVIDING FUNDS THEREFOR.	08/13/19
SOCIAL SECTOR	4702	REALIGNING THE AMOUNT OF ONE HUNDRED FIFTY-FOUR THOUSAND EIGHT HUNDRED THIRTY-ONE PESOS (PHP154,831.00) FROM THE 5% LOCAL DISASTER RISK REDUCTION MANAGEMENT FUND FOR CALENDAR YEAR (CY) 2019 TO BE MADE AVAILABLE AS FOOD AND NON-FOOD AND FINANCIAL ASSISTANCE TO THE VICTIMS OF CONFLAGRATION THAT OCCURRED LAST OCTOBER 17, 2019 AT ROSARY HEIGHTS 6, COTABATO CITY.	10/22/19

Source: Office of the Secretary to the Sangguniang Panlungsod

Table No. ____ : Resolutions Passed by Classification Year 2019			
SECTOR/ CLASSIFICA TION	RESOLU TION NO.	TITLE OF RESOLUTION	Date Passed
PEACE AND ORDER SECTOR	6598	A RESOLUTION EARNESTLY REQUESTING THE COMMISSION ON ELECTIONS TO EXCLUDE THE CITY OF COTABATO AS ONE OF THE IDENTIFIED ELECTION HOTSPOTS IN THE COUNTRY.	03/26/19
PEACE AND ORDER SECTOR	6515	A RESOLUTION REQUESTING THE PHILIPPINE NATIONAL POLICE-REGIONAL OFFICE 12 (PNP PRO-12) FOR THE IMMEDIATE RELIEF OF CERTAIN POLICE OFFICIALS OF THE COTABATO CITY POLICE OFFICE FOR ALLEGED GROSS VIOLATION OF THE OMNIBUS ELECTION CODE AND THE PNP ETHICAL DOCTRINE.	05/21/19
PEACE AND ORDER SECTOR	6545	A RESOLUTION AUTHORIZING HONORABLE CITY MAYOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI TO ENTER INTO AND SIGN A MEMORANDUM OF AGREEMENT (MOA) WITH SIXTH (6 TH) INFANTRY (KAMPILAN) DIVISION PHILIPPINE ARMY RELATIVE TO THE ORGANIZATION AND ACTIVATION OF CITIZENS ARMED FORCES GEOGRAPHICAL UNIT AUXILLIARY COMPANY (CAAC-II) IN COTABATO CITY.	08/06/19
PEACE AND ORDER SECTOR	6557	A RESOLUTION STRONGLY ENDORSING THE CONFIRMATION OF POLICE COLONEL PORTIA BANAGA MANALAD AS CITY DIRECTOR OF THE COTABATO CITY POLICE OFFICE (CCPO).	08/27/19
PEACE AND ORDER SECTOR	6561	A RESOLUTION STRONGLY SUPPORTING THE "DECLARATION OF PEACE AND CESSATION OF WAR".	09/03/19
PEACE AND ORDER SECTOR	6579	A RESOLUTION STRONGLY SUPPORTING THE CALL FOR THE EXTENSION OF THE IMPOSITION OF MARTIAL LAW IN MINDANAO	10/01/19
PEACE AND ORDER SECTOR	6594	A RESOLUTION REQUESTING THE PRESIDENT OF THE REPUBLIC OF THE PHILIPPINES, DEPARTMENT OF NATIONAL DEFENSE (DND) AND THE CHIEF OF STAFF OF THE ARMED FORCES OF THE PHILIPPINES TO RECOGNIZE TASK FORCE GENERAL SANTOS.	11/05/19
PEACE AND ORDER SECTOR	6599	RESOLUTION URGING THE ARMED FORCES OF THE PHILIPPINES (AFP) THRU THE 6 TH INFANTRY DIVISION TO ACT ON THE INTRUSION AND HARASSMENTS COMMITTED BY ELEMENTS OF THE MORO ISLAMIC LIBERATION FRONT (MILF) AGAINST THE RESIDENTS OF BARANGAY KALANGANAN 1, THIS CITY.	11/19/19
POLITICAL SECTOR	6529	ADOPTING THE INTERNAL RULES OF PROCEDURE FOR THE 16 TH SANGGUNIAN PANLUNGSOD OF COTABATO CITY.	07/09/19
POLITICAL SECTOR	6580	A RESOLUTION REQUESTING CONGRESS FOR THE PASSAGE OF A LAW ESTABLISHING A LONE CONGRESSIONAL DISTRICT FOR COTABATO CITY.	10/08/19
POLITICAL SECTOR	6588	A RESOLUTION REQUESTING THE COMMISSION ON ELECTION (COMELEC) FOR A REVIEW OF THE RESULTS OF THE AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM (AFIS) OF THE VOTERS LIST OF COTABATO CITY.	10/22/19
PUBLIC SAFETY SECTOR	6487	A RESOLUTION REQUESTING THE PHILIPPINE NATIONAL POLICE (PNP) AND THE ARMED FORCES OF THE PHILIPPINES (AFP) TO APPREHEND PERSONS OPERATING AND/OR DRIVING VEHICLES WITH NO VALID AND CURRENT REGISTRATION WITH THE LAND TRANSPORTATION OFFICE (LTO), AND FOR THE IMPOUNDING OF SUBJECT UNREGISTERED LAND TRANSPORTATION VEHICLES.	02/22/19
PUBLIC SAFETY SECTOR	6488	A RESOLUTION REQUESTING THE PHILIPPINE NATIONAL POLICE (PNP) AND THE ARMED FORCES OF THE PHILIPPINES (AFP) TO APPREHEND PERSONS OPERATING AND/OR DRIVING WATERCRAFTS WITH NO VALID AND CURRENT REGISTRATION WITH THE MARITIME INDUSTRY AUTHORITY AND THE PHILIPPINE COAST GUARD (PCG), AND FOR THE IMPOUNDING OF SUBJECT UNREGISTERED WATERCRAFT.	02/26/19
PUBLIC SAFETY SECTOR	6490	A RESOLUTION REQUESTING THE LAND TRANSPORTATION OFFICE (LTO) TO DEPUTIZE PERSONNEL OF THE PHILIPPINE NATIONAL POLICE (PNP) AND THE ARMED FORCES OF THE PHILIPPINES (AFP) TO APPREHEND PERSONS OPERATING AND/OR DRIVING VEHICLES WITH NO VALID AND CURRENT REGISTRATION WITH THE LAND TRANSPORTATION OFFICE WITHIN THE TERRITORIAL JURISDICTION OF COTABATO CITY AND FOR THE IMPOUNDING OF THE SUBJECT UNREGISTERED TRANSPORTATION VEHICLES.	03/05/19
PUBLIC SAFETY SECTOR	6491	A RESOLUTION REQUESTING THE PHILIPPINE NATIONAL POLICE (PNP) AND THE ARMED FORCES OF THE PHILIPPINES (AFP) TO APPREHEND PERSONS OPERATING AND/OR DRIVING WATERCRAFTS WITH NO VALID AND CURRENT REGISTRATION WITH THE MARITIME INDUSTRY AUTHORITY AND THE PHILIPPINE COAST GUARD (PCG), AND FOR THE IMPOUNDING OF SUBJECT UNREGISTERED WATERCRAFT.	03/12/19

PUBLIC SAFETY SECTOR	6595	A RESOLUTION REQUESTING THE CITY DISASTER RISK REDUCTION MANAGEMENT OFFICE (CDRRMO) TO CONDUCT RAPID DAMAGE AND NEEDS ASSESSMENT AND SHARE THEIR FINDINGS TO THE AUGUST BODY AND THE PUBLIC INCLUDING THEIR CONTINGENCY PLANS IN CASE A MASSIVE EARTHQUAKE HAPPENS IN COTABATO CITY.	11/05/19
GENERAL ADMINISTRATIVE SECTOR	6510	AUTHORIZING THE PERSONNEL OF THE CITY TREASURY OFFICE, THIS CITY, TO RENDER OVERTIME SERVICES WITH PAY FOR THE PERIOD MAY 6 TO 10, 2019 (5:00 P.M. TO 8:00 P.M.), MAY 11, 2019 (8:00 A.M. TO 5:00 P.M.), MAY 12, 2019 (8:00 A.M. TO 12:00 MIDNIGHT), MAY 13, 2019 (2:00 A.M. TO 7:00 A.M. AND 5:00 P.M. TO 12:00 MIDNIGHT) AND MAY 14, 2019 (12:01 A.M. TO 7:00 A.M.) RELATIVE TO THE PREPARATIONS BEING UNDERTAKEN BEFORE, DURING AND AFTER THE MAY 13, 2019 NATIONAL AND LOCAL ELECTIONS.	04/23/19
GENERAL ADMINISTRATIVE SECTOR	6514	A RESOLUTION AUTHORIZING HONORABLE CITY MAYOR ATTY FRANCES CYNTHIA J. GUANISAYADI TO ISSUE A SPECIAL PERMIT TO MNN RIDES AND AMUSEMENTS TO OPERATE A MINI-CARNIVAL WITHIN THE KCC COMPOUND FOR THE PERIOD FROM MAY 21, 2019 TO JUNE 23, 2019.	05/21/19
GENERAL ADMINISTRATIVE SECTOR	6516	A RESOLUTION AUTHORIZING THE INCLUSION OF VARIOUS PROJECTS, PROGRAMS AND ACTIVITIES IN THE 2019 ANNUAL INVESTMENT PLAN (AIP) OF COTABATO CITY.	05/21/19
GENERAL ADMINISTRATIVE SECTOR	6517	A RESOLUTION AUTHORIZING THE INCLUSION OF VARIOUS PROJECTS, PROGRAMS AND ACTIVITIES IN THE ANNUAL INVESTMENT PLAN (AIP) FOR CALENDAR YEAR 2019 OF COTABATO CITY.	05/28/19
GENERAL ADMINISTRATIVE SECTOR	6519	A RESOLUTION AUTHORIZING THE INCLUSION OF THE ANNIVERSARY INCENTIVES OF THE CITY GOVERNMENT OFFICIALS AND EMPLOYEES IN THE 2019 ANNUAL INVESTMENT PLAN OF COTABATO CITY.	206/24/19
GENERAL ADMINISTRATIVE SECTOR	6521	A RESOLUTION AUTHORIZING THE INCLUSION OF VARIOUS PROJECTS, PROGRAMS AND ACTIVITIES IN THE 2019 ANNUAL INVESTMENT PLAN (AIP) OF COTABATO CITY.	06/11/19
GENERAL ADMINISTRATIVE SECTOR	6526	CONFIRMING THE APPOINTMENT OF MS. REGINA G. DETALLA AS CITY BUDGET OFFICER OF COTABATO CITY.	06/25/19
GENERAL ADMINISTRATIVE SECTOR	6527	A RESOLUTION AUTHORIZING HONORABLE CITY MAYOR ATTY. FRANCES CYNTHIA J. GUANISAYADI TO SIGN AND ENTER INTO A DEED OF ABSOLUTE SALE FOR AND IN BEHALF OF THE CITY GOVERNMENT OF COTABATO, WITH BROCE DEVELOPMENT CORPORATION.	07/09/19
GENERAL ADMINISTRATIVE SECTOR	6531	A RESOLUTION AUTHORIZING THE INCLUSION OF THE SPECIAL PROJECT OF THE SANGGUNIANG PANLUNGSOD ENTITLED "CODIFICATION OF ORDINANCES" IN THE 2019 ANNUAL INVESTMENT PLAN (AIP) OF COTABATO CITY.	07/16/19
GENERAL ADMINISTRATIVE SECTOR	6532	AUTHORIZING TO CHARGE THE AMOUNT OF FIVE THOUSAND PESOS (PHP5,000) AGAINST THE CURRENT APPROPRIATION OTHER MAINTENANCE AND OPERATING EXPENSES LOYALTY AWARDS (5-0299-990) OF THE CITY PLANNING AND DEVELOPMENT OFFICE (101-1041) THIS CITY TO COVER THE PAYMENT OF THE LOYALTY AWARD OF MR. PORFIRIO A. DELOS SANTOS, PLANNING OFFICER IV OF THE SAID OFFICE.	07/16/129
GENERAL ADMINISTRATIVE SECTOR	6533	A RESOLUTION AUTHORIZING THE INCLUSION OF VARIOUS PROJECTS IN THE ANNUAL INVESTMENT PLAN (AIP) OF COTABATO CITY FOR CALENDAR YEAR 2019.	07/30/19
GENERAL ADMINISTRATIVE SECTOR	6538	A RESOLUTION AUTHORIZING THE INCLUSION OF VARIOUS PROJECTS PROGRAMS AND ACTIVITIES OF THE DIFFERENT OFFICE OF THE CITY GOVERNMENT OF COTABATO IN THE ANNUAL INVESTMENT PLAN (AIP) FOR CALENDAR YEAR 2019 OF COTABATO CITY	08/06/19
GENERAL ADMINISTRATIVE SECTOR	6547	A RESOLUTION AUTHORIZING THE INCLUSION OF VARIOUS PROJECTS PROGRAMS AND ACTIVITIES IN THE 2019 ANNUAL INVESTMENT PROGRAM OF COTABATO CITY.	08/13/19
GENERAL ADMINISTRATIVE SECTOR	6549	A RESOLUTION NAMING HONORABLE ATTY. FRANCES CYNTHIA J. GUANISAYADI, CITY MAYOR, HONORABLE GRAHAM NAZER G. DUMAMA, VICE MAYOR, HONORABLE EDUARDO C. RABAGO CITY COUNCILOR, MR. TEDDY UY INTA, MPA-ACTING CITY TREASURER, MR. ROGELIO R. CALINGASAN-ACTING ASSISTANT CITY TREASURER, ALL OF THIS CITY, AS AUTHORIZED AND ALTERNATE SIGNATORIES OF CHECKS OF THE CITY GOVERNMENT OF COTABATO.	08/20/19
GENERAL ADMINISTRATIVE SECTOR	6547	A RESOLUTION AUTHORIZING HONORABLE CITY MAYOR ATTY FRANCES CYNTHIA J. GUANISAYADI, THIS CITY, TO ENTER INTO AND SIGN A MEMORANDUM OF AGREEMENT WITH GOVERNMENT SERVICE INSURANCE SYSTEM (GSIS) RELATIVE TO THE GSIS FINANCIAL ASSISTANCE LOAN (GFAL) II PROGRAM.	08/27/19
GENERAL ADMINISTRATIVE SECTOR	6563	STRONGLY REITERATING FOR THE THIRD TIME SANGGUNIANG PANLUNGSOD RESOLUTION EARNESTLY REQUESTING THE PROFESSIONAL REGULATION COMMISSION (PRC) TO PUT UP AN OFFICE IN THE CITY OF COTABATO.	03/10/19
GENERAL ADMINISTRATIVE SECTOR	6564	STRONGLY REITERATING SANGGUNIANG PANLUNGSOD RESOLUTION NUMBER 5895, SERIES OF 2015, EARNESTLY REQUESTING THE SECURITIES AND EXCHANGE COMMISSION (SEC) TO ESTABLISH A SATELITE OFFICE IN THE CITY OF COTABATO.	09/10/19

GENERAL ADMINISTRATIVE SECTOR	6567	A RESOLUTION AUTHORIZING THE INCLUSION OF PROGRAM/ PROJECTS AND EQUIPMENT IN THE 2019 ANNUAL INVESTMENT PLAN OF COTABATO CITY.	09/17/19
GENERAL ADMINISTRATIVE SECTOR	6570	A RESOLUTION AUTHORIZING THE INCLUSION OF VARIOUS PROJECTS PROGRAMS AND ACTIVITIES IN THE 2019 ANNUAL INVESTMENT PLAN AND 2019 LOCAL DISASTER RISK REDUCTION MANAGEMENT PLAN OF COTABATO CITY.	09/24/19
GENERAL ADMINISTRATIVE SECTOR	6574	AUTHORIZING TO CHANGE THE AMOUNT OF SEVEN THOUSAND ONE HUNDRED FIFTY- EIGHT PESOS AND EIGHTY-ONE CENTAVOS (PHP7,158.81) AGAINST THE CURRENT APPROPRIATION OF THE CITY ENGINEERING OFFICE (101-8752) THIS CITY, TO FUND UNCLAIMED SALARY, PERA AND OTHER STATUTORY OBLIGATIONS OF MR. NAZER S. DILANGALEN, CONSTRUCTION AND MAINTENANCE GENERAL FOREMAN, COVERING THE PERIOD FROM JUNE 1-8, 2017.	09/24/19
GENERAL ADMINISTRATIVE SECTOR	6589	A RESOLUTION REQUESTING PRESIDENT RODRIGO ROA DUTERTE THROUGH THE PHILIPPINE PORTS AUTHORITY (PPA) FOR THE TRANSFER OF PPA BUILDING LOCATED AT RAJAH TABUNAWAY BOULEVARD, THIS CITY, TO THE CITY GOVERNMENT OF COTABATO.	10/29/19
GENERAL ADMINISTRATIVE SECTOR	6596	A RESOLUTION AUTHORIZING THE OPENING OF A REGULAR ACCOUNT WITH THE INDUSTRIAL AND COMMERCIAL BANK OF CHINA, MANILA BRANCH, FOR THE CLEARING ACTIVITY EXPENSES OF THE INTERNATIONAL AIRPORT, SEAPORT AND INDUSTRIAL PARK PROJECTS IN COTABATO CITY.	11/12/19
GENERAL ADMINISTRATIVE SECTOR	6597	RESOLUTION AUTHORIZING THE OPENING OF A REGULAR ACCOUNT WITH THE INDUSTRIAL AND COMMERCIAL BANK OF CHINA, MANILA BRANCH, FOR THE CLEARING ACTIVITY EXPENSES OF THE INTERNATIONAL AIRPORT, SEAPORT AND INDUSTRIAL PARK PROJECTS IN COTABATO CITY.	11/12/19
GENERAL ADMINISTRATIVE SECTOR	6598	AUTHORIZING THE PERSONNEL OF THE CITY ACCOUNTING AND INTERNAL AUDIT SERVICES TO RENDER OVERTIME SERVICES WITH PAY FROM DECEMBER 2-31, 2019 TO JANUARY 2 TO FEBRUARY 29, 2020 (WEEKDAY) FOR 3 HOURS (5:30 PM TO 8:30 PM) AND SATURDAYS AND HOLIDAYS FOR 8 HOURS (8:00 AM-12:00 NOON AND 1:00 PM -5:00 PM).	11/19/19
GENERAL ADMINISTRATIVE SECTOR	6602	A RESOLUTION AUTHORIZING HONORABLE CITY MAYOR ATTY. FRANCES CYNTHIA J. GUIANISAYADI TO SIGN AND ENTER INTO A CONTRACT RELATIVE TO THE ACKNOWLEDGEMENT OF FUNDS FROM THE CHINA ENGINEERING CONSTRUCTION (SHENZHEN) COMPANY LIMITED (CECC).	11/26/19
GENERAL ADMINISTRATIVE SECTOR	6603	A RESOLUTION AUTHORIZING THE INCLUSION OF PRODUCTIVITY ENHANCEMENT INCENTIVES OF CITY GOVERNMENT EMPLOYEES AND FAMILY DAY AND YEAR-END THANKSGIVING CELEBRATION IN THE 2019 ANNUAL INVESTMENT PLAN OF COTABATO CITY.	12/03/19
GENERAL ADMINISTRATIVE SECTOR	6605	A RESOLUTION AUTHORIZING THE INCLUSION OF VARIOUS PROGRAMS/ PROJECTS/ACTIVITIES IN THE 2019 ANNUAL INVESTMENT PLAN OF COTABATO CITY.	12/03/19
GENERAL ADMINISTRATIVE SECTOR	6609	AUTHORIZING THE PERSONNEL OF THE CITY TREASURY OFFICE TO RENDER OVERTIME SERVICES WITH PAY FOR THE PERIOD JANUARY 1 TO 31, 2020 FROM 5:00 PM TO 8:00 PM DURING MONDAYS TO FRIDAYS AND FROM 8:00 PM TO 5:00 PM EVERY SATURDAYS AND HOLIDAYS RELATIVE TO THE RENEWAL OF BUSINESS LICENSE FOR CALENDAR YEAR 2020 AND ON FEBRUARY 1 TO 29, 2020 DURING SATURDAYS AND HOLIDAYS FOR THE CLOSING OF BOOKS OF ACCOUNTS FOR CALENDAR YEAR 2019 AND PREPARATION OF ESRE 2019 OF THE CITY GOVERNMENT OF COTABATO AND ON DECEMBER 1 TO 31, 2020 FROM 8:00 AM TO 5:00 PM EVERY SATURDAYS AND HOLIDAY RELATIVE TO THE DEADLINE FOR THE PAYMENT OF REAL PROPERTY TAX.	12/03/19
GENERAL ADMINISTRATIVE SECTOR	6611	A RESOLUTION AUTHORIZING THE INCLUSION OF THE CONSTRUCTION OF PERIMETER FENCE (CLOSURE FENCE) AT THE MEGA MARKET BUILDING IN THE 2019 ANNUAL INVESTMENT PLAN OF COTABATO CITY.	12/10/19
GENERAL ADMINISTRATIVE SECTOR	6612	A RESOLUTION AUTHORIZING THE PERSONNEL OF THE OFFICE ON GENERAL SERVICES, THIS CITY, TO RENDER OVERTIME SERVICES WITH PAY FOR THE PERIOD NOVEMBER 2, 2019 TO DECEMBER 30, 2019.	12/10/19
ENVIRONMENT SECTOR	6484	A RESOLUTION ADOPTING THE TEN YEAR (2018-2027) SOLID WASTE MANAGEMENT PLAN OF COTABATO CITY.	02/19/19
ENVIRONMENT SECTOR	6600	A RESOLUTION ADOPTING AND APPROVING THE UPDATED INTEGRATED COASTAL RESOURCE MANAGEMENT PLAN (2018-2023) OF COTABATO CITY.	11/26/19
ENVIRONMENT SECTOR	6604	RESOLUTION AUTHORIZING THE INCLUSION OF COMPREHENSIVE LAND USE PLAN/ZONING ORDINANCE (CLUP/ZO); CLIMATE AND DISASTER RISK ASSESSMENT (CDRA) AND CLUP/ZO REVISION: LAND AND WATER USE PREPARATION MAINSTREAMING THE RESULT OF CDRA IN THE 2019 ANNUAL INVESTMENT PLAN OF COTABATO CITY.	12/03/19
ENVIRONMENT SECTOR	6616	A RESOLUTION INTERPOSING NO OBJECTION TO THE PHOTOVOLTAIC SOLAR POWER PROJECT AT THE CITY MALL COMMERCIAL CENTER, BARANGAY ROSARY HEIGHTS VII, THIS CITY, TO BE UNDERTAKEN BY SOLAR PACIFIC CITY SUN CORPORATION.	12/17/19
INFRASTRUCTURE SECTOR	6472	GRANTING DEVELOPMENT PERMIT TO THE SUBDIVISION PROJECT OF DE REVE LAND DEVELOPMENT INC., LOCATED AT BARANGAY TAMONTAKA 1, THIS CITY.	01/15/19

INFRASTRUCTURE SECTOR	6474	APPROVING THE APPLICATION FOR SIMPLE SUBDIVISION PROJECT OF MR. REYNALDO ESCOLANO, ET. AL, LOCATED AT BARANGAY ROSARY HEIGHTS 8, THIS CITY.	01/29/19
INFRASTRUCTURE SECTOR	6476	APPROVING THE APPLICATION FOR ACCREDITATION OF THE PANTAKAN COMMON FISHERFOLKS ASSOCIATION AS A NON-GOVERNMENT ORGANIZATION IN THE CITY OF COTABATO.	02/04/19
INFRASTRUCTURE SECTOR	6477	APPROVING THE APPLICATION FOR ACCREDITATION OF THE KASANAYON URBAN POOR HOMEOWNERS' ASSOCIATION AS A NON-GOVERNMENT ORGANIZATION IN THE CITY OF COTABATO.	02/04/19
INFRASTRUCTURE SECTOR	6489	A RESOLUTION REQUESTING THE DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES (DENR) AND THE LANDBANK MANAGEMENT BUREAU (LMB) TO TRANSFER THE OWNERSHIP AND MANAGEMENT OF THE DRIED UP PORTION OF THE MAGUINDANAO CREEK TO THE CITY GOVERNMENT OF COTABATO, MORE SPECIFICALLY COVERED BY TAX DECLARATIONS WITH PROPERTY INDEX NOS. 170-00-020-02-122 TO 170-00-020-02-077, 170-00-020-02-102 TO 170-00-020-02-107 AND 170-00-020-02-122 TO 170-00-020-02-124, WITH A TOTAL LAND AREA OF ONE THOUSAND EIGHT HUNDRED SIXTY SIX (1,866) SQUARE METERS LOCATED AT BARANGAY ROSARY HEIGHTS 2, THIS CITY.	03/05/19
INFRASTRUCTURE SECTOR	6492	A RESOLUTION RECLASSIFYING PARCEL OF LAND LOCATED AT BARANGAY KALANGANAN MOTHER, THIS CITY, COVERED BY TCT NO. T-41374 CONTAINING AN AREA OF TEN THOUSAND NINE HUNDRED SEVENTY-SIX (10,976) SQUARE METERS, REGISTERED IN THE NAME OF DR. ABED M. AYUNAN, FROM AGRICULTURAL TO INDUSTRIAL.	03/12/19
INFRASTRUCTURE SECTOR	6494	A RESOLUTION AMENDING RESOLUTION NO. 6472, SERIES OF 2019, BY CHANGING THE TOTAL AREA OF THE PARCEL OF LAND BEING APPLIED FOR BY DE REVE SUBDIVISION FOR DEVELOPMENT PERMIT FROM 26,905 SUARE METERS COVERED BY TCT-19659 TO A TOTAL AREA OF 107,627 SUARE METERS LOCATED AT BARANGAY TAMONTAKA I, THIS CITY.	03/19/19
INFRASTRUCTURE SECTOR	6495	A RESOLUTION GRANTING DEVELOPMENT PERMIT TO THE SOCIALIZED HOUSING PROJECT OF DE REVE LAND DEVELOPER, INC. KNOWN AS VILLE DE REVE SUBDIVISION, LOCATED AT BARANGAY TAMONTAKA 1, THIS CITY.	03/19/19
INFRASTRUCTURE SECTOR	6496	A RESOLUTION ADOPTING THE MANUAL OF OPERATION OF THE COTABATO CITY WOMENS CRISIS CENTER.	03/19/19
INFRASTRUCTURE SECTOR	6501	A RESOLUTION AUTHORIZING HONORABLE CITY MAYOR ATTY. FRANCES CYTNHIA J. GUIANI-SAYADI, THIS CITY, TO TRAVEL TO PEOPLE'S REPUBLIC OF CHINA ON OFFICIAL BUSINESS WITHIN THE MONTH OF MAY 2019 RELATIVE TO THE IMPLEMENTATION OF THE COTABATO INTERNATIONAL AIRPORT PROJECT AND THE COTABATO CITY PORT EXPANSION PROJECT (PHASE 3).	04/10/19
INFRASTRUCTURE SECTOR	6502	A RESOLUTION AUTHORIZING HONORABLE CITY MAYOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI TO ENTER INTO AND SIGN A MEMORANDUM OF UNDERSTANDING WITH THE GOVERNMENT OF PEOPLES REPUBLIC OF CHINA AND THE CHINA ENGINEERING CONSTRUCTION (SHENZHEN) CO., LTD RELATIVE TO THE IMPLEMENTATION OF THE COTABATO INTERNATIONAL AIRPORT PROJECT AND THE DEVELOPMENT OF COTABATO CITY PORT EXPANSION PROJECT (PHASE 3).	04/10/19
INFRASTRUCTURE SECTOR	6503	A RESOLUTION AUTHORIZING HONORABLE CITY MAYOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI TO ENTER INTO AND SIGN A MEMORANDUM OF AGREEMENT WITH PHILIPPINE FIBER INDUSTRY DEVELOPMENT AUTHORITY RELATIVE TO THE IMPLEMENTATION OF WATER LILY PROCESSING PROJECT IN THE CITY OF COTABATO.	04/16/19
INFRASTRUCTURE SECTOR	6504	APPROVING THE APPLICATION FOR SIMPLE SUBDIVISION PROJECT OF MS. FAUZIAH BAJUNAID-ALBA, LOCATED AT BARANGAY LUGAY-LUGAY, THIS CITY.	04/16/19
INFRASTRUCTURE SECTOR	6508	A RESOLUTION AUTHORIZING HONORABLE CITY MAYOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI TO ENTER INTO AND SIGN A MEMORANDUM OF AGREEMENT, IN BEHALF OF THE CITY GOVERNMENT OF COTABATO, WITH THE MUNICIPAL GOVERNMENT OF PARANG, MAGUINDANAO, RELATIVE TO THE USE OF ITS MUNICIPAL SANITARY LANDFILL.	04/23/19
INFRASTRUCTURE SECTOR	6509	A RESOLUTION AUTHORIZING THE COTABATO CITY TOURISM, TRADE AND INDUSTRY DIVISION- OFFICE OF THE CITY MAYOR TO START THE CONSTRUCTION OF STALLS BESIDE THE OLD CITY HALL FRONTING FILIDIAN BAZAAR FOR THE CONDUCT OF A TRADE FAIR IN LINE WITH THE OBSERVANCE OF THE HOLY MONTH OF RAMADHAN AND ARAW NG COTABATO CELEBRATION.	04/23/19
INFRASTRUCTURE SECTOR	6511	A RESOLUTIUON AUTHORIZING HONORABLE CITY MAYOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI TO ENTER INTO A MEMORANDUM OF AGREEMENT WITH THE JUNKSHOP OWNERS AND OPERATORS IN COTABATO CITY RELATIVE TO THE IMPLEMENTATION OF WASTE DIVERSION STRATEGIES IN THE CITY.	05/07/19
INFRASTRUCTURE SECTOR	6512	AUTHORIZING HONORABLE CITY MAYOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI TO ENTER INTO AND SIGN A MEMORANDUM OF AGREEMENT, FOR AND IN BEHALF OF THE CITY GOVERNMENT OF COTABATO, WITH DAVIES PAINTS PHILIPPINES INC., RELATIVE TO THE REPAINTING OF FOOTBRIDGES IN THE CITY.	05/21/19

INFRASTRUCTURE SECTOR	6513	APPROVING THE APPLICATION FOR SIMPLE SUBDIVISION OF THE PROPERTY OF MR. NORODIN G. CADERON, LOCATED AT BARANGAY ROSARY HEIGHTS 1, THIS CITY.	05/21/19
INFRASTRUCTURE SECTOR	6520	APPROVING THE APPLICATION FOR SIMPLE SUBDIVISION OF THE PROPERTY OF DR. SANTIAGO P. ARMAMENTO, JR., LOCATED AT BARANGAY ROSARY HEIGHTS 4, THIS CITY.	06/11/19
INFRASTRUCTURE SECTOR	6522	STRONGLY ENDORSING THE URGENT REQUEST OF THE COTABATO LIGHT AND POWER COMPANY (CLPC) WITH THE DEPARTMENT OF AGRARIAN REFORM (DAR) FOR THE GRANT OF EXEMPTION AND CONVERSION OF USE OF A PARCEL OF LAND SITUATED AT BARANGAY TAMONTAKA MOTHER, THIS CITY, AS SITE OF THE PROPOSED POWER SUBSTATION.	06/11/19
INFRASTRUCTURE SECTOR	6528	A RESOLUTION FAVORABLY ENDORSING THE PROPOSED PROJECTS OF THE CITY GOVERNMENT OF COTABATO TO THE DEPARTMENT OF BUDGET AND MANAGEMENT (DBM) FOR FUNDING UNDER THE LOCAL GOVERNMENT SUPPORT FUND-FINANCIAL ASSISTANCE TO LOCAL GOVERNMENT UNITS (LGSF-FA TO LGU's).a	07/09/19
INFRASTRUCTURE SECTOR	6537	APPROVING THE APPLICATION FOR SIMPLE SUBDIVISION OF THE PROPERTY OF MR. OLOFRE A. TORRES, LOCATED AT BARANGAY ROSARY HEIGHTS MOTHER, THIS CITY.	08/06/19
INFRASTRUCTURE SECTOR	6551	APPROVING THE APPLICATION FOR SIMPLE SUBDIVISION OF THE PROPERTY OF MS. ELSA MACAPAGAL, LOCATED AT BARANGAY ROSARY HEIGHTS MOTHER, THIS CITY.	08/27/19
INFRASTRUCTURE SECTOR	6552	APPROVING THE APPLICATION FOR SIMPLE SUBDIVISION OF THE PROPERTY OF MS. ROSITA SERO, LOCATED AT BARANGAY ROSARY HEIGHTS 5, THIS CITY.	08/27/19
INFRASTRUCTURE SECTOR	6553	APPROVING THE APPLICATION FOR SIMPLE SUBDIVISION OF THE PROPERTY OF MR. DATU ALI BANDILA, LOCATED AT BARANGAY TAMONTAKA II, THIS CITY.	08/27/19
INFRASTRUCTURE SECTOR	6555	A RESOLUTION FAVORABLY ENDORSING THE PROPOSED PROJECT ENTITLED "REHABILITATION OF POCKET PARK (RIZAL PARK) AT BARANGAY POBLACION VI AMOUNTING TO SEVENTEEN MILLION FOUR HUNDRED THIRTY THOUSAND ONE HUNDRED FIFTY-EIGHT PESOS (PHP17,430,158.00) TO THE DEPARTMENT OF BUDGET AND MANAGEMENT FOR FUNDING UNDER THE LOCAL GOVERNMENT SUPPORT FUND – ASSISTANCE TO CITIES (LGSF-AC) FOR CALENDAR YEAR (CY) 2019.	08/27/19
INFRASTRUCTURE SECTOR	6565	A RESOLUTION AMENDING RESOLUTION NUMBER 6555, SERIES OF 2019, "A RESOLUTION FAVORABLY ENDORSING THE PROPOSED PROJECT ENTITLED "REHABILITATION OF POCKET PARK (RIZAL PARK) AT BARANGAY POBLACION VI AMOUNTING TO SEVENTEEN MILLION FOUR HUNDRED THIRTY THOUSAND ONE HUNDRED FIFTY-EIGHT PESOS (PHP17,430,158.00) OF THE DEPARTMENT OF BUDGET AND MANAGEMENT FOR FUNDING UNDER THE LOCAL GOVERNMENT SUPPORT FUND – ASSISTANCE TO CITIES (LGSF – AC) FOR CALENDAR YEAR 2019.	09/10/19
INFRASTRUCTURE SECTOR	6566	APPROVING THE APPLICATION FOR PRELIMINARY SUBDIVISION DEVELOPMENT PLAN OF THE PROPERTY OF MS. CONSOLACION M. DE MARTINEZ, LOCATED AT BARANGAY POBLACION IV, THIS CITY	09/17
INFRASTRUCTURE SECTOR	6568	A RESOLUTION AUTHORIZING HONORABLE CITY MAYOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI TO ENTER INTO A CONTRACT WITH THE WINNING BIDDER IN THE NAME OF TITO INDUSTRIAL SUPPLY AND SERVICES RELATIVE TO THE AUCTION SALE OF THE DISPOSAL OF UNSERVICEABLE EQUIPMENT PROPERTIES OF THE CITY GOVERNMENT OF COTABATO.	09/17/19
INFRASTRUCTURE SECTOR	6569	A RESOLUTION INFORMING HONORABLE MARK A. VILLAR, SECRETARY, DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS AND HONORABLE LEONOR M. BRIONES SECRETARY DEPARTMENT OF EDUCATION RELATIVE TO THE DELAY IN THE CONSTRUCTION OF TWENTY-SEVEN (27) PUBLIC SCHOOL BUILDINGS IN COTABATO CITY.	09/24/19
INFRASTRUCTURE SECTOR	6581	APPROVING THE APPLICATION FOR PRELIMINARY SUBDIVISION AND DEVELOPMENT PLAN OF THE PROPERTY OF MS. MERIAM S. GILANG, LOCATED AT BARANGAY LUGAY-LUGAY, THIS CITY.	10/15/19
INFRASTRUCTURE SECTOR	6582	APPROVING THE APPLICATION FOR PRELIMINARY SUBDIVISION AND DEVELOPMENT PLAN OF THE PROPERTY OF MS. MARIAM LABAN, LOCATED AT BARANGAY ROSARY HEIGHTS MOTHER, THIS CITY.	10/15/19
INFRASTRUCTURE SECTOR	6583	APPROVING THE APPLICATION FOR PRELIMINARY SUBDIVISION AND DEVELOPMENT PLAN OF THE PROPERTY OF DR. HAWA BALINDONG LOCATED AT BARANGAY POBLACION 4, THIS CITY.	10/15/19
INFRASTRUCTURE SECTOR	6584	APPROVING THE APPLICATION FOR PRELIMINARY SUBDIVISION AND DEVELOPMENT PLAN OF THE PROPERTY OF MS. YOLANDA SUMANGGUI LOCATED AT BARANGAY POBLACION 5, THIS CITY.	10/15/19
INFRASTRUCTURE SECTOR	6587	AUTHORIZING THE INCLUSION OF VARIOUS EQUIPMENT AND OFFICE VEHICLE UNDER THE OFFICE OF THE CITY MAYOR-COMMUNITY AFFAIRS AND COOPERATIVE SERVICES DIVISION IN THE 2019 ANNUAL INVESTMENT PLAN OF COTABATO CITY.	10/15/19
INFRASTRUCTURE SECTOR	6590	A RESOLUTION FAVORABLY ENDORSING THE PROJECTS AND PROGRAMS OF THE CITY GOVERNMENT OF COTABATO FUNDED UNDER THE LOCAL GOVERNMENT SUPPORT FUND-FINANCIAL ASSISTANCE TO LOCAL GOVERNMENT UNITS (LGSF-FA TO LGU's)	10/29/19
INFRASTRUCTURE SECTOR	6591	AUTHORIZING HONORABLE CITY MAYOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI TO ENTER INTO AND SIGN A CONTRACT AGREEMENT WITH THE WINNING BIDDER, FOR AND IN	10/29/19

		BEHALF OF THE CITY GOVERNMENT OF COTABATO RELATIVE TO THE CONSTRUCTION OF THE TWO-STOREY COMMAND CENTER BUILDING.	
INFRASTRUCTURE SECTOR	6606	APPROVING THE APPLICATION FOR PRELIMINARY SUBDIVISION AND DEVELOPMENT PLAN OF THE PROPERTY OF MS. IMEE MARIANNE USMAN LOCATED AT DATU MAMPEN STREET, BARANGAY BAGUA 2, THIS CITY.	12/03/19
INFRASTRUCTURE SECTOR	6607	APPROVING THE APPLICATION FOR PRELIMINARY SUBDIVISION AND DEVELOPMENT PLAN OF THE PROPERTY OF MS. BAI SITTIE MARGIONA MATULA LOCATED AT BARANGAY TAMONTAKA 2, THIS CITY.	12/03/19
INFRASTRUCTURE SECTOR	6613	APPROVING THE APPLICATION FOR PRELIMINARY SUBDIVISION AND DEVELOPMENT PLAN OF THE PROPERTY OF MR. RACKMAN KALI, LOCATED AT BARANGAY ROSARY HEIGHTS 3, THIS CITY.	12/17/19
SOCIAL SECTOR	6470	A RESOLUTION EXPRESSING DEEPEST SYMPATHY AND HEARTFELT CONDOLENCES TO THE BEREAVED FAMILY OF THE LATE TALIB ABO, SR., FORMER MUNICIPAL MAYOR OF PARANG, MAGUINDANAO.	01/08/19
SOCIAL SECTOR	6471	A RESOLUTION STRONGLY CONDEMNING TO THE HIGHEST AND STRONGEST TERMS THE BOMBING INCIDENT THAT OCCURRED ON DECEMBER 31, 2018 INFRONT OF SOUTH SEAS COMPLEX, THIS CITY, WHICH RESULTED TO THE DEATH OF TWO (2) INNOCENT CIVILIANS AND WOUNDED THIRTY-FOUR (34) OTHERS.	01/08/19
SOCIAL SECTOR	6473	A RESOLUTION EXPRESSING RESPECT TO THE RIGHT OF SUFFRAGE OF EVERY COTABATEÑO AND FULL SUPPORT IN THE PEACEFUL AND CREDIBLE CONDUCT OF THE UPCOMING JANUARY 21, 2019 PLEBISCITE.	01/15/19
SOCIAL SECTOR	6475	A RESOLUTION STRONGLY CONDEMNING IN THE HIGHEST AND STRONGEST TERMS THE TWIN BOMBING AT THE CATHEDRAL OF OUR LADY OF MOUNT CARMEL IN JOLO, SULU.	01/29/19
SOCIAL SECTOR	6478	A RESOLUTION AUTHORIZING HER HONOR, ATTY FRANCES CYNTHIA J. GUIANI-SAYADI, CITY MAYOR, THIS CITY, TO RE-EXECUTE AND SIGN THE DEED OF DONATION WITH THE PHILIPPINE RED CROSS, COTABATO CITY AND MAGUINDANAO CHAPTER, RELATIVE TO THE EXCLUSIVE USE OF A CITY GOVERNMENT PROPERTY LOCATED AT BARANGAY ROSARY HEIGHTS 10, THIS CITY, CONTAINING AN AREA OF ONE THOUSAND ELEVEN (1,011) SQUARE METERS.	02/04/19
SOCIAL SECTOR	6479	A RESOLUTION REQUESTING THE COMMISSION ON ELECTIONS TO ISSUE THE FINAL AND COMPLETE COPY OF THE LIST OF VOTERS IN THE CITY OF COTABATO.	02/04/19
SOCIAL SECTOR	6480	A RESOLUTION EARNESTLY REQUESTING THE COMMISSION ON ELECTIONS AND THE DEPARTMENT OF EDUCATION, THIS CITY, TO LOOK INTO THE ISSUE OF DELAYED DISTRIBUTION OF BALLOT BOXES IN THE CITY OF COTABATO DURING THE JANUARY 21, 2019 PLEBISCITE FOR THE BANGSAMORO ORGANIC LAW.	02/04/19
SOCIAL SECTOR	6485	A RESOLUTION SEEKING ASSISTANCE TO THE OVERSEAS WORKERS AND WELFARE ADMINISTRATION (OWWA), NATIONAL OFFICE, ON THE DEATH OF MS. NORHAN AFDAL KANAKAN, AN OVERSEAS FOREIGN WORKER (OFW) IN THE KINGDOM OF SAUDI ARABIA. (N.B: Draft is yet to be submitted by the proponent)	02/19/19
SOCIAL SECTOR	6486	A RESOLUTION DESIGNATING HON. JAPAL G. GUIANI III AS THE REPRESENTATIVE OF THE 15 TH SANGGUNIAN PANLUNGSOD OF COTABATO CITY TO THE PUBLIC-PRIVATE PARTNERSHIP FOR THE PEOPLE (P4) SELECTION COMMITTEE.	02/26/19
SOCIAL SECTOR	6493	A RESOLUTION SUPPORTING HOUSE BILL NO. 6705 ENTITLED "AN ACT TO REVIVE GOOD MANNERS AND RIGHT CONDUCT AS A SEPARATE SUBJECT IN THE BASIC EDUCATION CURRICULUM".	03/12/19
SOCIAL SECTOR	6497	A RESOLUTION AUTHORIZING HER HONOR, ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI, CITY MAYOR, THIS CITY, TO ENTER INTO A MEMORANDUM OF AGREEMENT FOR AND IN BEHALF OF THE CITY GOVERNMENT OF COTABATO, WITH THE COOPERATIVE FOR ASSISTANCE AND RELIEF EVERYWHERE (CARE) PHILIPPINES, PLAN INTERNATIONAL PHILIPPINES (PLAN), FUNDACIÓN ACCIÓN CONTRA EL HAMBRE (ACTION AGAINST HUNGER) AND ASSISTANCE AND COOPERATION FOR COMMUNITY RESILIENCE AND DEVELOPMENT, INC. (ACCORD) COLLECTIVELY KNOWN AS "CONSORTIUM" RELATIVE TO THE IMPLEMENTATION OF THE PROJECT CALLED "MOVING URBAN POOR COMMUNITIES IN THE PHILIPPINES TOWARDS RESILIENCE" (MOVE UP PHILIPPINES PROJECT) FUNDED BY THE EUROPEAN CIVIL PROTECTION AND HUMANITARIAN AND OPERATIONS (ECHO).	03/19/19
SOCIAL SECTOR	6499	A RESOLUTION AUTHORIZING THE INCLUSION OF THE ESTABLISHMENT OF MARINE FISH CAGES AT BARANGAY KALANGANAN 2 IN THE 2019 ANNUAL INVESTMENT PLAN OF COTABATO CITY, APPROVING AND ADOPTING LOCAL POVERTY REDUCTION ACTION TEAM (LPRAT) RESOLUTION NO. 01-2019, SERIES OF 2019, AND ENDORSING THE SAME TO THE REGIONAL POVERTY REDUCTION ACTION TEAM (RPRAT) FOR APPROVAL.	03/26/19
SOCIAL SECTOR	6500	A RESOLUTION CONVEYING HEARTFELT CONDOLENCES AND SYMPATHIES TO THE BEREAVED WIFE, CHILDREN, RELATIVES AND FRIENDS OF THE LATE HON. GHAZALI JAAFAR, FIRST VICE CHAIRMAN FOR POLITICAL AFFAIRS OF THE MORO ISLAMIC LIBERATION FRONT	03/26/19

		(MILF), CHAIRMAN OF THE BANGSAMORO TRANSITION COMMISSION (BTC) AND SPEAKER OF THE BANGSAMORO PARLIAMENT, FOR HIS UNTIMELY DEMISE.	
SOCIAL SECTOR	6505	APPROVING THE CONDUCT OF A TRADE FAIR TAGGED AS THE "FLAVORS OF COTABATO"- A RAMADHAN FOOD FAIR AT THE OLD CITY HALL GROUNDS FROM APRIL 23, 2019 TO JUNE 30, 2019 IN LINE WITH THE OBSERVANCE OF THE HOLY MONTH OF RAMADHAN AND ARAW NG COTABATO CELEBRATION.	04/23/19
SOCIAL SECTOR	6506	A RESOLUTION REQUESTING THE PHILIPPINE NATIONAL POLICE FOR THE IMMEDIATE RELIEF OF P/SR. SUPT. MICHAEL F. LEBANAN AS DIRECTOR OF THE COTABATO CITY POLICE OFFICE (CCPO) WHO HAD BEEN TAGGED AS A "PERSONA NON GRATA" BY THE PUBLIC.	04/23/19
SOCIAL SECTOR	6507	A RESOLUTION ADOPTING AND APPROVING THE CITIZEN'S CHARTER OF COTABATO CITY AS SUBMITTED.	04/23/19
SOCIAL SECTOR	6518	A RESOLUTION AUTHORIZING HONORABLE CITY MAYOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI TO ENTER INTO A MEMORANDUM OF AGREEMENT WITH THE INTEGRATED BAR OF THE PHILIPPINE (IBP)-COTABATO CHAPTER RELATIVE TO THE CONDUCT OF FREE LEGAL COUNSELLING TO QUALIFIED RESIDENTS OF COTABATO CITY AND ITS NEIGHBORING TOWNS IN LINE WITH THE 60 TH ARAW NG COTABATO CELEBRATION.	06/04/19
SOCIAL SECTOR	6523	A RESOLUTION EXPRESSING PROFOUND GRATITUDE TO MAYOR SITTI DJALIA TURABIN HATAMAN, SENATOR CHIZ ESCUDERO AND SENATOR SHERWIN GATCHALIAN FOR THE PASSAGE OF ISLAMIC BANKING LAW. (N.B. Draft is yet to be submitted by the proponent)	06/11/19
SOCIAL SECTOR	6524	A RESOLUTION AUTHORIZING HONORABLE CITY MAYOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI TO SIGN AND ENTER INTO A SISTER CITY AGREEMENT WITH THE CITY OF DAVAO.	06/25/19
SOCIAL SECTOR	6526	EXPRESSING SINCEREST APPRECIATION AND COMMENDATION TO HONORABLE SUKARNO G. SEMA FOR HIS VALUABLE AND DEDICATED PUBLIC SERVICE AS COUNCILOR OF COTABATO CITY.	06/25/19
SOCIAL SECTOR	6530	A RESOLUTION EXPRESSING CONDEMNATION TO ANY FORM OF THREAT OR INTIMIDATION TO ANY OFFICIAL OR EMPLOYEE OF THE CITY GOVERNMENT OF COTABATO.	07/30/19
SOCIAL SECTOR	6534	A RESOLUTION AUTHORIZING HONORABLE CITY MAYOR ATTY. FRANCES CYNTHIA J. GUIANI SAYADI TO FORGE A SISTERHOOD AGREEMENT WITH GENERAL SANTOS CITY, KORONADAL CITY, KIDAPAWAN CITY, TACURONG CITY, AND THE MUNICIPALITY OF MIDSAYAP.	07/30/19
SOCIAL SECTOR	6535	A RESOLUTION EXPRESSING DEEPEST SYMPATHY AND SINCEREST CONDOLENCE TO THE BEREAVED FAMILY AND RELATIVES OF THE LATE ONDI B. MAMALIMPING, AL-HAJ.	07/30/19
SOCIAL SECTOR	6539	A RESOLUTION COMMENDING HONORABLE CITY MAYOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI FOR HER EXCELLENT EFFORTS IN CLEANING THE CITY STREETS FROM ILLEGAL STRUCTURES.	06/06/19
SOCIAL SECTOR	6540	A RESOLUTION AUTHORIZING HONORABLE CITY MAYOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI TO SIGN AND ENTER INTO A SISTERHOOD AGREEMENT WITH GENERAL SANTOS CITY.	08/06/19
SOCIAL SECTOR	6541	A RESOLUTION AUTHORIZING HONORABLE CITY MAYOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI TO SIGN AND ENTER INTO A SISTERHOOD AGREEMENT WITH TACURONG CITY.	08/06/19
SOCIAL SECTOR	6542	A RESOLUTION AUTHORIZING HONORABLE CITY MAYOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI TO SIGN AND ENTER INTO A SISTERHOOD AGREEMENT WITH KORONADAL CITY.	08/06/19
SOCIAL SECTOR	6543	A RESOLUTION AUTHORIZING HONORABLE CITY MAYOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI TO SIGN AND ENTER INTO A SISTERHOOD AGREEMENT WITH KIDAPAWAN CITY.	08/06/19
SOCIAL SECTOR	6544	A RESOLUTION AUTHORIZING HONORABLE CITY MAYOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI TO SIGN AND ENTER INTO A SISTERHOOD AGREEMENT WITH MUNICIPALITY OF MIDSAYAP.	08/06/19
SOCIAL SECTOR	6546	A RESOLUTION AUTHORIZING HONORABLE CITY MAYOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI THIS CITY, TO ENTER INTO AND SIGN A MEMORANDUM OF UNDERSTANDING (MOU) WITH THE DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD)-REGIONAL OFFICE XII RELATIVE TO THE IMPLEMENTATION OF THE SUPPLEMENTAL FEEDING PROGRAM IN DAY CARE CENTERS OR IN ANY OTHER FACILITY USED FOR SUCH PURPOSE IN COTABATO CITY.	08/06/19
SOCIAL SECTOR	6550	A RESOLUTION SUPPORTING THE ESTABLISHMENT OF CAD IT (COMPUTER AIDED DESIGN INFORMATION TECHNOLOGIES) COLLEGE INCORPORATED STAND ALONE SENIOR HIGH SCHOOL IN COTABATO CITY.	08/27/19
SOCIAL SECTOR	6554	APPROVING THE APPLICATION FOR THE ACCREDITATION/RENEWAL OF THE DIFFERENT CIVIL SOCIETY ORGANIZATIONS AS NON-GOVERNMENT ORGANIZATIONS IN THE CITY OF COTABATO.	08/27/19
SOCIAL SECTOR	6558	RESOLUTION ADOPTING SIGAY KA, COTABATO CITY AS THE TOURISM BRANDING AND OFFICIAL TAGLINE OF COTABATO CITY.	08/27/19
SOCIAL SECTOR	6559	A RESOLUTION HIGHLY COMMENDING MR. JOHN MARK LICAROS DIWAN FOR HAVING RANKED NO. 2 IN THE RECENT RADIOLOGIC TECHNOLOGIST LICENSURE EXAMINATIONS GIVEN BY THE	08/27/19

		PROFESSIONAL REGULATION COMMISSION (PRC) LAST JULY 2019 AND CONGRATULATING DR. P OCAMPO COLLEGE, INCORPORATED FOR PRODUCING A TOPNOTCH COTABATEÑO.	
SOCIAL SECTOR	6560	A RESOLUTION COMMENDING THE EXECUTIVE DEPARTMENT OFFICE ON HEALTH SERVICES AND BARANGAY POBLACION V FOR BRINGING HONOR AND PRIDE TO COTABATO CITY.	08/27/19
SOCIAL SECTOR	6562	A RESOLUTION HIGHLY COMMENDING MR. JAYMAR CAMANDAN SALI FOR RANKING NUMBER 5 DURING THE RECENTLY CONCLUDED SOCIAL WORK BOARD EXAMINATIONS GIVEN BY THE PROFESSIONAL REGULATION COMMISSION (PRC) LAST AUGUST 21, 22, & 23, 2019 AND CONGRATULATING COTABATO CITY STATE POLYTECHNIC COLLEGE FOR PRODUCING A TOPNOTCH COTABATEÑO.	08/27/19
SOCIAL SECTOR	6571	A RESOLUTION TEMPORARILY NAMING THE ROAD ABUTTING S.K. PENDATUN EXTENSION AT BARANGAY POBLACION MOTHER CROSSING THE MATAMPAY RIVER EXTENDING ALONG BARANGAY POBLACION I UP TO DELTA BRIDGE IN THE WEST JAPAL "JOJO" GUIANI JR. AVENUE.	09/24/19
SOCIAL SECTOR	6572	A RESOLUTION AUTHORIZING HONORABLE CITY MAYOR ATTY. FRANCES CYNTHIA J. GUIANI SAYADI, THIS CITY, TO SIGN AND ENTER INTO A MEMORANDUM OF AGREEMENT (MOA), FOR AND IN BEHALF OF THE CITY GOVERNMENT OF COTABATO, WITH THE NATIONAL COMMISSION FOR CULTURE AND THE ARTS (NCCA) REPRESENTED BY ITS EXECUTIVE DIRECTOR, ALRYAN ALEJANDRE RELATIVE TO THE IMPLEMENTATION OF CULTURE MAPPING PROJECT IN COTABATO CITY.	09/24/19
SOCIAL SECTOR	6573	A RESOLUTION REITERATING RESOLUTION NUMBER 6102, SERIES OF 2016, ENTITLED "A RESOLUTION PERMANENTLY NAMING THE BRIDGE ACROSS THE MATAMPAY RIVER CONNECTING BARANGAY POBLACION I AND BARANGAY POBLACION MOTHER TO "JOJO GUIANI JR. BRIDGE".	09/24/19
SOCIAL SECTOR	6575	A RESOLUTION REQUESTING ALL BARANGAYS OF THIS CITY TO CONDUCT MASSIVE CLEANING OPERATIONS AND STRENGTHEN ORAL POLIO VACCINATIONS (OPV) IN THEIR BARANGAY HEALTH CENTERS AND CALLING UPON THE CITY HEALTH OFFICE TO STRONGLY COORDINATE WITH THE DEPARTMENT OF HEALTH FOR THE RAPID RESPONSE ON POLIO OUTBREAK IN THE COUNTRY.	09/24/19
SOCIAL SECTOR	6576	A RESOLUTION AUTHORIZING HONORABLE CITY MAYOR ATTY FRANCES CYNTHIA J. GUIANI SAYADI TO FORGE A SISTERHOOD AGREEMENT WITH THE MUNICIPALITY OF MALITA, DAVAO ORIENTAL.	09/24/19
SOCIAL SECTOR	6577	A RESOLUTION AUTHORIZING HONORABLE CITY MAYOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI, THIS CITY, TO SIGN AND ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) FOR AND IN BEHALF OF THE CITY GOVERNMENT OF COTABATO, WITH THE DEPARTMENT OF HEALTH (DOH) SOCKSARGEN REGION, REPRESENTED BY ITS REGIONAL DIRECTOR, ARISTIDES CONCEPTION TAN, MD, MPH, CESO III, RELATIVE TO THE IMPLEMENTATION OF VARIOUS FAMILY HEALTH-RELATED ACTIVITIES IN COTABATO CITY.	10/01/19
SOCIAL SECTOR	6578	A RESOLUTION REQUESTING THE NATIONAL BUREAU OF INVESTIGATION (NBI) TO INVESTIGATE AND TAKE THE NECESSARY LEGAL ACTIONS AGAINST THOSE RESPONSIBLE FOR THE MALICIOUS POST ON SOCIAL MEDIA PURSUANT TO THE PROVISIONS OF THE CYBER CRIME PREVENTION ACT.	10/01/19
SOCIAL SECTOR	6585	A RESOLUTION ADOPTING THE "SAWIT FESTIVAL" AS THE IP ANNUAL FESTIVAL OF COTABATO CITY TO COINCIDE WITH THE CELEBRATION OF THE INDIGENOUS PEOPLE (IP) MONTH EVERY OCTOBER OF THE YEAR.	10/15/19
SOCIAL SECTOR	6586	AUTHORIZING THE INCLUSION OF ASSISTANCE TO INDIGENT DESERVING STUDENTS AND LIGHTING DÉCOR FOR CHRISTMAS SEASON 2019 PROJECTS IN THE 2019 ANNUAL INVESTMENT PLAN OF COTABATO CITY.	10/15/19
SOCIAL SECTOR	6592	COMMENDING, CONGRATULATING AND THANKING MS. KHRISTEEN EVE AUSTRIA DEBOLGADO FOR RANKING 10 TH PLACE IN THE CERTIFIED PUBLIC ACCOUNTANT (CPA) LICENSURE EXAMINATION GIVEN BY THE PROFESSIONAL REGULATION COMMISSION (PRC).	10/29/19
SOCIAL SECTOR	6593	REQUESTING THE LAND TRANSPORTATION OFFICE-REGIONAL OFFICE XII TO RECONSIDER THE IMPLEMENTATION OF PASSENGER CAPACITY RULE PARTICULARLY ON PICK-UPS AND TRUCKS PURSUANT TO THE PROVISIONS OF SECTION 32 AND 51 OR REPUBLIC ACT 4136, OTHERWISE KNOWN AS THE LAND TRANSPORTATION AND TRAFFIC CODE. (N.B.: Draft of the aforesaid resolution is yet to be submitted by the proponent.)	10/29/19
SOCIAL SECTOR	6601	RESOLUTION EARNESTLY REQUESTING HONORABLE CITY MAYOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI TO ISSUE AN EXECUTIVE ORDER ENJOINING ALL SECTORS IN THE CITY OF COTABATO TO JOIN THE CAMPAIGN OF THE OFFICE ON HEALTH SERVICES AND THE DEPARTMENT OF HEALTH DUBBED AS "SEARCH AND DESTROY THE BREEDING SITES OF THE DREADED AEDES EGYPTI MOSQUITOES UNDER THE COMMUNITY-BASED "4 OCLOCK PROGRAM.	11/26/19
SOCIAL SECTOR	6608	AFFIRMING THE ACCOMPLISHMENT OF THE OFFICE ON HEALTH SERVICES RELATIVE TO THE SABAYANG PATAK KONTRA POLIO. (N.B.: Draft of the aforesaid resolution is yet to be submitted by the proponent.)	12/03/19

SOCIAL SECTOR	6614	A RESOLUTION GRANTING THE REQUEST OF BARANGAY KALANGANAN MOTHER TO HOLD A "LAYAGAN FESTIVAL" FROM THE PERIOD DECEMBER 18, 2019 TO JANUARY 4, 2020.	12/17/19
ECONOMIC SECTOR	6483	A RESOLUTION ADOPTING AND APPROVING THE ENERGY EFFICIENCY AND CONSERVATION PLAN (2019-2022) OF COTABATO CITY	02/19/19
ECONOMIC SECTOR	6536	A RESOLUTION DECLARING THE CITY OF COTABATO AS A "HALAL" HUB.	08/06/19
ECONOMIC SECTOR	6548	A RESOLUTION ADOPTING THE COTABATO CITY TOURISM DEVELOPMENT PLAN 2020-2024.	08/20/19
ECONOMIC SECTOR	6610	A RESOLUTION REQUESTING THE BARANGAY COUNCIL OF BARANGAY POBLACION MOTHER, THIS CITY, TO TEMPORARILY TRANSFER THE PARKING STATION OF ITS BARANGAY FIRE TRUCK TO ACCOMMODATE THE LEGITIMATE VENDORS FROM THE MEGA MARKET MAIN BUILDING WHO WERE AFFECTED BY THE CONFLAGRATION THAT HIT THE MEGA MARKET LAST MARCH 21, 2018.	12/03/19

Source: Office of the Secretary to the Sangguniang Panlungsod

Table No. ____: Ordinances Enacted by Classification Year 2020			
SECTOR/ CLASSIFICATION	ORDINANCE NO.	TITLE OF ORDINANCE	Date Enacted
POLITICAL SECTOR	4843	REALIGNING THE AMOUNT OF FIVE HUNDRED THOUSAND PESOS (PHP500,000.00) FROM THE SAVINGS OF CODIFICATION OF ORDINANCES PROJECT (OTHER MOOE ACCOUNT 5-02-99-990) OF THE OFFICE OF THE CITY VICE MAYOR (101-2-01-002) TO AUGMENT THE FUNDING FOR THE UPGRADING AND ENHANCEMENT OF THE LEGISLATIVE MANAGEMENT AND TRACKING SYSTEM PROJECT UNDER THE OFFICE OF THE SECRETARY TO SANGGUNIAN (101-2-01-004).	11/24/20
PUBLIC SAFETY SECTOR	4748	AN ORDINANCE PROVIDING FOR THE PREVENTION, MITIGATION, PREPAREDNESS FOR AND CONTAINMENT OF THE 2019 NOVEL CORONAVIRUS ACUTE RESPIRATORY DISEASE (COVID-19), IMPOSING SANCTIONS FOR VIOLATION THEREOF AND FOR OTHER PURPOSES.	03/10/20
PUBLIC SAFETY SECTOR	4750	APPROPRIATING THE AMOUNT OF FIVE MILLION THREE HUNDRED FORTY-NINE THOUSAND TWO HUNDRED PESOS (PHP5,349,200.00) FROM THE UNEXPENDED BALANCE – CALAMITY FUND FOR CALENDAR YEAR 2016 TO BE MADE AVAILABLE FOR THE PURCHASE OF COMMON USE SUPPLIES AND EQUIPMENT NEEDED FOR THE IMMEDIATE RESPONSE OF THE CITY GOVERNMENT OF COTABATO TO PROCLAMATION NO. 922 OF PRESIDENT RODRIGO DUTERTE "DECLARING A STATE OF PUBLIC HEALTH EMERGENCY THROUGHOUT THE PHILIPPINES" AND TO SUPPORT THE EFFORTS TO CONTAIN THE WIDESPREAD OF THE CORONA VIRUS DISEASE 2019 (COVID-19) IN THE CITY.	03/17/20
PUBLIC SAFETY SECTOR	4756	APPROPRIATING THE AMOUNT OF SIXTY-FIVE MILLION TWO HUNDRED EIGHTY FOUR THOUSAND TWO HUNDRED PESOS (PHP 65,284,200.00) TO BE FUNDED OUT OF THE SPECIAL ACCOUNT ON GENERAL FUND (SAGF) FOR BAYANIHAN GRANT TO CITIES AND MUNICIPALITIES (BGCM) PURSUANT TO LOCAL BUDGET CIRCULAR NO 175 DATED APRIL 7, 2020 TO FUND PRIORITY PROJECTS AND ACTIVITIES RELATED TO COVID-19	04/14/20
PUBLIC SAFETY SECTOR	4758	AN ORDINANCE REQUIRING THE MANDATORY WEARING OF FACEMASK IN PUBLIC PLACES AT ALL TIMES WITHIN THE TERRITORIAL JURISDICTION OF COTABATO CITY, PROVIDING PENALTIES FOR VIOLATION, APPROPRIATING FUNDS THEREOF AND FOR OTHER PURPOSES.	04/14/20
PUBLIC SAFETY SECTOR	4759	AN ORDINANCE PROHIBITING DISCRIMINATION AGAINST PATIENTS WITH CONFIRMED CORONAVIRUS DISEASE 2019 (COVID-19), PATIENTS WHO HAVE RECOVERED FROM THE CORONA VIRUS DISEASE 2019 (COVID-19), PATIENTS UNDERGOING TREATMENT FOR COVID-19 PERSONS CLASSIFIED AS EITHER SUSPECT OR PROBABLE, MEDICAL AND NON-MEDICAL FRONTLINE WORKERS DURING THE CORONA VIRUS EPIDEMIC WITHIN THE TERRITORIAL JURISDICTION OF COTABATO CITY, PROVIDING PENALTIES FOR VIOLATION, APPROPRIATING FUNDS THEREOF AND FOR OTHER PURPOSES.	04/14/20
PUBLIC SAFETY SECTOR	4764	AN ORDINANCE AMENDING SECTIONS 4 AND 13 OF ORDINANCE NO. 4758 SERIES 2020, ENTITLED "AN ORDINANCE REQUIRING THE MANDATORY WEARING OF FACEMASK IN PUBLIC PLACES AT ALL TIMES WITHIN THE TERRITORIAL JURISDICTION OF COTABATO CITY, PROVIDING PENALTIES FOR VIOLATION, APPROPRIATING FUNDS THEREOF AND FOR OTHER PURPOSES".	04/28/20
PUBLIC SAFETY SECTOR	4767	APPROPRIATING THE AMOUNT OF FIFTEEN MILLION TWO HUNDRED SIXTY SIX THOUSAND FOUR HUNDRED FOUR PESOS (PHP15,266,404.00) OUT OF THE SPECIAL ACCOUNT ON GENERAL FUND FOR BAYANIHAN GRANT TO CITIES AND MUNICIPALITIES (BGCM) AS PER LBC125 DATED APRIL 17, 2020 TO FUND PRIORITY PROJECTS/PROGRAMS AND ACTIVITIES RELATIVE TO COVID-19.	04/28/20

PUBLIC SAFETY SECTOR	4774	APPROPRIATING THE AMOUNT OF ELEVEN MILLION ONE HUNDRED TWENTY-NINE THOUSAND PESOS (PHP11,129,000.00) FROM THE UNEXPENDED BALANCE-CALAMITY FUND (SPECIAL TRUST FUND DRMM FUND) FOR CALENDAR YEAR 2017 AND 2018 TO BE MADE AVAILABLE FOR THE CITY'S RESPONSE AGAINST THE SPREAD OF THE COVID-19 PANDEMIC.	05/19/20
PUBLIC SAFETY SECTOR	4782	AN ORDINANCE REGULATING THE OWNERSHIP AND OPERATION OF DRONE OR REMOTELY PILOTED AIRCRAFT (RPA) WITHIN THE TERRITORIAL JURISDICTION OF COTABATO CITY, PROVIDING PENALTIES FOR VIOLATION, APPROPRIATING FUNDS THEREFOR AND FOR OTHER PURPOSES.	06/23/20
PUBLIC SAFETY SECTOR	4789	REALIGNING THE AMOUNT OF ONE MILLION SEVEN HUNDRED FIFTY THOUSAND PESOS (PHP1,750,000.00) FROM THE VARIOUS MITIGATING PROGRAMS/PROJECTS/ACTIVITIES OF THE 70% OUT OF 5% LOCAL DISASTER RISK REDUCTION MANAGEMENT FUND FOR CALENDAR YEAR (CY) 2020 TO FUND THE NECESSARY BUDGETARY REQUIREMENTS UNDER THE PROGRAMS FOR THE REPATRIATION OF LOCALLY-STRANDED INDIVIDUALS (LSIs) AND RETURNING OVERSEAS FILIPINO WORKERS (ROFWs) AND THE HATID TULONG PROGRAMS OF THE CITY AMID THE ONSLAUGHT OF COVID-19 PANDEMIC.	07/14/20
PUBLIC SAFETY SECTOR	4794	AN ORDINANCE MANDATING THE REGISTRATION OF ALL PERSONS ENTERING GOVERNMENT AND PRIVATE ESTABLISHMENT, IMPOSITION OF CONTRACT TRACING AND CONTROL MEASURES WITHIN THE TERRITORIAL JURISDICTION OF COTABATO CITY, PROVIDING PENALTIES FOR VIOLATION THEREOF AND FOR OTHER PURPOSES.	07/21/20
PUBLIC SAFETY SECTOR	4795	TRANSFERRING THE AMOUNT OF FIVE MILLION NINE HUNDRED TWENTY-FIVE THOUSAND FOUR HUNDRED NINETY-EIGHT PESOS AND SEVEN CENTAVOS (PHP5,925,498.07) FROM THE BALANCE OF THE FUNDING APPROVED UNDER ORDINANCE NO. 4753 DATED MARCH 31, 2020 TO FUND THE PURCHASE OF VARIOUS MEDICAL SUPPLIES, OTHER SUPPLIES AND FOOD FOR THE FRONTLINERS TO CONTAIN THE WIDESPREAD OF COVID-19 PANDEMIC IN THE CITY.	07/28/20
PUBLIC SAFETY SECTOR	4796	TRANSFERRING THE AMOUNT OF FIVE MILLION NINE HUNDRED TWENTY-FIVE THOUSAND FOUR HUNDRED NINETY-EIGHT PESOS AND SEVEN CENTAVOS (PHP5,925,498.07) FROM THE BALANCE OF THE FUNDING APPROVED UNDER ORDINANCE NO. 4753 DATED MARCH 31, 2020 TO FUND THE PURCHASE OF VARIOUS MEDICAL SUPPLIES, OTHER SUPPLIES AND FOOD FOR THE FRONTLINERS TO CONTAIN THE WIDESPREAD OF COVID-19 PANDEMIC IN THE CITY.	07/28/20
PUBLIC SAFETY SECTOR	4797	REALIGNING THE AMOUNT OF ONE MILLION PESOS (PHP1,000,000.00) UNDER ORDINANCE NO. 4767 DATED APRIL 28, 2020 (PROPOSED EMBANKMENT OF COVID-19 CEMETERY) TO FUND THE PURCHASE OF RAPID DIAGNOSTIC TESTING KITS NECESSARY TO CONTAIN THE WIDESPREAD OF COVID-19 PANDEMIC IN THE CITY.	07/28/20
PUBLIC SAFETY SECTOR	4801	AMENDING ORDINANCE NO. 4748 DATED MARCH 10, 2020 ENTITLED "AN ORDINANCE PROVIDING FOR THE PREVENTION, MITIGATION, PREPAREDNESS FOR AND CONTAINMENT OF THE 2019 NOVEL CORONA VIRUS ACUTE RESPIRATORY DISEASE (COVID-19), IMPOSING SANCTIONS FOR VIOLATION THEREOF AND FOR OTHER PURPOSES" BY ADDING PARAGRAPH G ON SECTION 6.2 AND ITEM NO. 5 ON PARAGRAPH A OF SECTION 8 THEREOF.	08/04/20
PUBLIC SAFETY SECTOR	4802	AN ORDINANCE AMENDING SECTION 6 OF ORDINANCE NO. 4758, SERIES OF 2020, AS AMENDED, OTHERWISE KNOWN AS THE USE OF FACE MASK ORDINANCE OF COTABATO CITY, INCREASING THE PENALTIES FOR VIOLATION THEREOF AND FOR OTHER PURPOSES.	08/11/20
PUBLIC SAFETY SECTOR	4810	AN ORDINANCE DECLARING SUNDAY AS A NO MOVEMENT DAY IN THE CITY OF COTABATO DURING THE COVID-19 PANDEMIC UNTIL SUCH TIME THAT THE PUBLIC HEALTH EMERGENCY IS LIFTED, PROVIDING PENALTIES FOR VIOLATION THEREOF AND FOR OTHER PURPOSES.	08/18/20
PUBLIC SAFETY SECTOR	4811	AN ORDINANCE AMENDING SECTION 20 (B) OF ORDINANCE NO. 4428, OTHERWISE KNOWN AS THE 2016 REVISED TRAFFIC CODE OF COTABATO CITY BY PROHIBITING ALL FORMS OF DRAG RACING/SPEED CONTEST IN THE CITY OF COTABATO, PROVIDING PENALTIES FOR VIOLATION THEREOF AND FOR OTHER PURPOSES.	08/25/20
PUBLIC SAFETY SECTOR	4812	REALIGNING THE AMOUNT OF SEVEN HUNDRED THOUSAND PESOS (PHP700,000.00) APPROPRIATED UNDER ORDINANCE NO. 4774 DATED MAY 19, 2020 TO AUGMENT THE FUNDING FOR THE PURCHASE OF FLU VACCINES IN LINE WITH THE EFFORTS OF THE CITY GOVERNMENT OF COTABATO TO CONTAIN THE WIDESPREAD OF COVID-19 PANDEMIC IN THE CITY.	09/01/20
PUBLIC SAFETY SECTOR	4813	REALIGNING THE AMOUNT OF SIX MILLION TWO HUNDRED THOUSAND PESOS (PHP6,200,000.00) FROM THE UNEXPENDED BALANCE-CALAMITY FUND (SPECIAL TRUST FUND DISASTER RISK REDUCTION MANAGEMENT FUND) FOR CALENDAR YEAR 2018 TO FUND THE VARIOUS PROGRAMS/PROJECTS/ACTIVITIES TO CONTAIN THE WIDESPREAD OF COVID-19 PANDEMIC IN THE CITY.	09/15/20
PUBLIC SAFETY SECTOR	4816	REALIGNING THE AMOUNT OF SIXTEEN MILLION TWO HUNDRED TWENTY-FIVE THOUSAND PESOS (PHP16,225,000.00) FROM THE UNEXPIRED BALANCE-CALAMITY FUND (SPECIAL TRUST FUND-DISASTER RISK REDUCTION MANAGEMENT FUND) FOR CALENDAR YEAR 2019 TO FUND THE VARIOUS PROGRAMS/PROJECTS/ACTIVITIES OF THE CITY GOVERNMENT OF COTABATO TO CONTAIN THE CORONA VIRUS DISEASE (COVID-19) AND OTHER DISASTER RISK REDUCTION MANAGEMENT-RELATED PROGRAMS.	10/06/20

PUBLIC SAFETY SECTOR	4826	REALIGNING THE AMOUNT OF FOUR HUNDRED FORTY THOUSAND PESOS (PHP440,000.00) FROM THE PROGRAMS/PROJECTS/ACTIVITIES UNDER GENDER AND DEVELOPMENT (GAD) OF THE APPROVED ANNUAL BUDGET FOR CALENDAR YEAR 2020 TO FUND VARIOUS PROGRAMS/PROJECTS/ACTIVITIES TO CONTAIN THE SPREAD OF COVID-19 IN COTABATO CITY.	11/03/20
PUBLIC SAFETY SECTOR	4840	REALIGNING THE AMOUNT OF FORTY MILLION PESOS (PHP40,000,000.00) TO BE TAKEN OUT OF THE SAVINGS FOR LOAN REPAYMENT UNDER THE 20% COMMUNITY DEVELOPMENT FUND FOR CALENDAR YEAR 2020 TO FUND THE VARIOUS PRIORITY HEALTH-RELATED PROGRAMS, PROJECTS AND ACTIVITIES FOR THE CONTAINMENT OF THE CORONA VIRUS DISEASE 2019 (COVID-19).	11/17/20
PUBLIC SAFETY SECTOR	4853	REALIGNING THE AMOUNT OF ONE MILLION PESOS (PHP1,000,000.00) FROM THE PROJECTS "ESTABLISHMENT OF DRUGS REHABILITATION CENTER FOR DRUG USERS" UNDER THE PEACE AND ORDER PROGRAMS FOR CALENDAR YEAR 2020 TO FUND THE FINANCIAL ASSISTANCE TO THE 6 TH INFANTRY (KAMPILAN) DIVISION, PHILIPPINE ARMY, CAMP SIONGCO, AWANG, DATU ODIN SINSUAT, MAGUINDANAO, FOR THE INSTALLATION OF ADDITIONAL VENTILATION, CONSTRUCTION OF ADDITIONAL COMFORT ROOMS, AND ADDITIONAL BED CAPACITY" FOR THE IMPROVEMENT OF INITIAL QUARANTINE FACILITY TO ADDRESS THE SPREAD OF COVID-19 PANDEMIC.	12/09/20
PUBLIC SAFETY SECTOR	4858	AN ORDINANCE AUTHORIZING THE TEMPORARY CLOSURE OF A PORTION OF DR. RAMON RABAGO SR. AVENUE FROM 8:30 A.M. TO 7:00 A.M. RELATIVE TO THE CONDUCT OF OUR LADY OF HOLY ROSARY PARISH CHRISTMAS NOVENA OR MISA DE AGUINALDO FROM DECEMBER 16-24, 2020.	12/22/20
GENERAL ADMINISTRATIVE SECTOR	4755	AN ORDINANCE AUTHORIZING THE CREATION OF A SPECIAL ACCOUNT ON GENERAL FUND (SAGF) FOR THE BAYANIHAN GRANT TO CITIES AND MUNICIPALITIES (BGCM).	04/14/20
GENERAL ADMINISTRATIVE SECTOR	4757	TRANSFERING THE AMOUNT OF FOURTEEN MILLION FIFTY FOUR THOUSAND FOUR HUNDRED TWENTY-SIX PESOS (PHP14,054,426.00) FROM THE TERMINAL LEAVE BENEFITS ACCOUNT (5-01-04-030) TO FUND THE SALARY DIFFERENTIAL OF THE OFFICIALS AND PERSONNEL OF THE CITY GOVERNMENT OF COTABATO PURSUANT TO LBC NO. 121 DATED JANUARY 24, 2020 RELATIVE TO THE IMPLEMENTATION OF THE FIRST TRANCHE OF THE MODIFIED SALARY SCHEDULE FOR THE LOCAL GOVERNMENT PERSONNEL PURSUANT TO REPUBLIC ACT NO. 11466.	04/14/20
GENERAL ADMINISTRATIVE SECTOR	4761	TRANSFERRING THE AMOUNT OF EIGHT MILLION FIVE HUNDRED NINETEEN THOUSAND THREE HUNDRED TWELVE PESOS AND TWENTY-ONE CENTAVOS (PHP8,519,312.21) FROM THE SAVINGS OF VACANT POSITIONS TO FUND THE OVERTIME PAY OF PERSONNEL OF THE DIFFERENT OFFICES AND COVID-19 HAZARD PAY OF THE PLANTILLA PERSONNEL OF THE CITY GOVERNMENT OF COTABATO.	04/14/20
GENERAL ADMINISTRATIVE SECTOR	4763	TRANSFERRING THE AMOUNT OF EIGHT MILLION TWO HUNDRED FIFTY-SEVEN THOUSAND FIVE HUNDRED PESOS (PHP8,257,500.00) FROM THE CALENDAR YEAR 2020 APPROPRIATIONS OF TRAVELLING EXPENSES (-02-10-010) AND TRAINING EXPENSES (5-02-02-00) OF THE DIFFERENT OFFICES OF THE CITY GOVERNMENT OF COTABATO TO FUND THE COVID-19 HAZARD PAY OF THE CONTRACTUAL AND JOB ORDER EMPLOYEES OF THE CITY GOVERNMENT OF COTABATO.	04/21/20
GENERAL ADMINISTRATIVE SECTOR	4765	TRANSFERRING THE AMOUNT OF EIGHT HUNDRED SIXTY FIVE THOUSAND NINE HUNDRED TWENTY NINE PESOS (PHP865,929.00) FROM THE SAVINGS OF VACANT POSITIONS TO FUND THE SPECIAL RISK ALLOWANCE OF THE FRONTLINE PUBLIC HEALTH WORKERS DURING THE PERIOD OF ENHANCED COMMUNITY QUARANTINE RELATIVE TO COVID-19 OUTBREAK PURSUANT TO BUDGET CIRCULAR NO. 2020-2 DATED APRIL 7, 2020.	04/28/20
GENERAL ADMINISTRATIVE SECTOR	4766	TRANSFERRING THE AMOUNT OF ONE HUNDRED NINETY FOUR THOUSAND SIX HUNDRED TWENTY FIVE PESOS (PHP194,625.00) FROM THE TRAVELLING EXPENSES ACCOUNT (5-02-010) OF THE VARIOUS OFFICES OF THE CITY GOVERNMENT OF COTABATO TO FUND THE SPECIAL RISK ALLOWANCE OF FRONTLINE EMPLOYEES ASSIGNED UNDER THE OFFICE ON HEALTH SERVICES DURING THE PERIOD OF ENHANCED COMMUNITY QUARANTINE RELATIVE TO COVID-19 OUTBREAK PURSUANT TO BUDGET CIRCULAR NO. 202-2 DATED APRIL 7, 2020.	04/28/20
GENERAL ADMINISTRATIVE SECTOR	4768	REALIGNING THE AMOUNT OF SIX HUNDRED SIXTY THOUSAND PESOS (PHP660,000.00) FROM THE SALARY SAVINGS OF VACANT POSITIONS TO BE MADE AVAILABLE FOR THE PURCHASE OF VARIOUS EQUIPMENT OF THE DIFFERENT OFFICES OF THE CITY GOVERNMENT OF COTABATO.	04/28/20
GENERAL ADMINISTRATIVE SECTOR	4769	APPROVING SUPPLEMENTAL BUDGET NO. 01 OF THE GENERAL FUND FOR CALENDAR YEAR (CY) 2020 AND PROVIDING FUNDS THEREFOR.	05/05/20
GENERAL ADMINISTRATIVE SECTOR	4770	TRANSFERRING THE AMOUNT OF ONE HUNDRED THOUSAND SEVEN HUNDRED THIRTY-ONE PESOS AND FIFTY CENTAVOS (PHP100,731.50) FROM THE SALARY SAVINGS OF ITEM NO. 28 INFORMATION TECHNOLOGY OFFICER 111-SG 22/1 (PHP65,319.00) OF THE OFFICE OF THE	05/05/20

		CITY PLANNING AND DEVELOPMENT COORDINATOR (1-10-009) TO FUND THE UNCLAIMED YEAR-END BONUS AND CASH GIFT CY 2018 OF THE EMPLOYEES OF THE OFFICE OF THE CITY CIVIL REGISTRAR (101-2-01-012).	
GENERAL ADMINISTRATIVE SECTOR	4772	TRANSFERRING THE AMOUNT OF THREE HUNDRED TWENTY-TWO THOUSAND TWO HUNDRED EIGHTY SIX AND TWENTY FOUR CENTAVOS (PHP322,286.24) FROM THE SAVINGS OF VACANT POSITION OF THE CITY PLANNING AND DEVELOPMENT COORDINATOR (101-2-2-01-009) TO FUND THE OVERTIME PAY OF THE EMPLOYEES UNDER THE OFFICE OF THE CITY MAYOR- OPERATION OF MARKET (101-2-03-002) FOR THE PERIOD FROM JANUARY 1 TO 31, 2020.	05/19/20
GENERAL ADMINISTRATIVE SECTOR	4773	TRANSFERRING THE AMOUNT OF TWELVE MILLION NINE HUNDRED THIRTY THOUSAND PESOS (PHP12,930,000.00) FROM THE CONFIDENTIAL EXPENSES ACCOUNT (5-02-10-010) TO AUGMENT THE OTHER MAINTENANCE AND OPERATING EXPENSES ACCOUNT (5-02-99-990) OF THE OFFICE OF THE CITY MAYOR (101-2-01-001) TO DEFRAY THE NECESSARY EXPENSES OF THE SAID OFFICE.	05/19/20
GENERAL ADMINISTRATIVE SECTOR	4775	TRANSFERRING THE AMOUNT OF EIGHT MILLION SEVEN HUNDRED FORTY-TWO THOUSAND FIVE HUNDRED PESOS (PHP8,742,500.00) FROM THE TRAVELLING/TRAINING EXPENSES ACCOUNT OF THE DIFFERENT OFFICES AND ARAW NG COTABATO CELEBRATION TO FUND THE ECONOMIC RELIEF ASSISTANCE (ERA) OF THE PLANTILLA PERSONNEL, CONTRACTUAL AND JOB ORDER EMPLOYEES OF THE CITY GOVERNMENT OF COTABATO.	05/19/20
GENERAL ADMINISTRATIVE SECTOR	4776	AN ORDINANCE AUTHORIZING ATTY. JARISSA G. GUIANI, EXECUTIVE ASSISTANT IV, OF THE CITY MAYOR, THIS CITY, AS A COUNTER SIGNATORY FOR ALL ACCOUNTS OF THE CITY GOVERNMENT OF COTABATO WITH THE LAND BANK OF THE PHILIPPINES (LBP), COTABATO CITY.	05/26/20
GENERAL ADMINISTRATIVE SECTOR	4777	REALIGNING THE AMOUNT OF FOUR HUNDRED SEVENTY THOUSAND PESOS (PHP470,000.00) FROM THE SALARY SAVINGS OF VACANT POSITIONS OF THE DIFFERENT OFFICES OF THE CITY GOVERNMENT OF COTABATO TO FUND THE ALUMINUM PANEL PORTIONS WALLS AND DOORS (COMFORT ROOMS) AT THE GROUND FLOOR AND SECOND FLOOR OF THE PEOPLE'S PALACE BUILDING.	06/02/20
GENERAL ADMINISTRATIVE SECTOR	4780	REALIGNING AND TRANSFERRING THE AMOUNT OF EIGHT MILLION ONE HUNDRED SEVENTY THOUSAND FOUR HUNDRED TEN PESOS (PHP8,170,410.00) FROM THE SALARY SAVINGS OF VACANT POSITION OF THE DIFFERENT OFFICES OF THE CITY GOVERNMENT OF COTABATO TO FUND THE PROGRAMS/PROJECTS/ACTIVITIES AND AUGMENTATION OF VARIOUS DEPLETED ACCUNTS OF THE DIFFERENT OFFICES.	06/09/20
GENERAL ADMINISTRATIVE SECTOR	4781	REALIGNING AND TRANSFERRING THE AMOUNT OF SEVEN MILLION FOUR HUNDRED TWENTY THOUSAND PESOS (PHP7,420,000.00) FROM THE SALARY SAVINGS OF VACANT POSITIONS OF THE DIFFERENT OFFICES OF THE CITY GOVERNMENT OF COTABATO, ELECTION RESERVE FOR 2020 AND HAZARD PAY SAVINGS TO FUND THE ADDITIONAL ECONOMIC RELIEF ASSISTANCE FOR CALENDAR YEAR 2020 OF THE PLANTILLA PERSONNEL AND CONTRACTUAL/JOB ORDER EMPLOYEES OF THE CITY GOVERNMENT OF COTABATO.	06/09/20
GENERAL ADMINISTRATIVE SECTOR	4785	TRANSFERRING THE AMOUNT OF NINETY THOUSAND PESOS (PHP90,000.00) FROM THE REPRESENTATION EXPENSES ACCOUNT (15-02-99-030) AND OTHER MAINTENANCE AND OPERATING EXPENSES ACCOUNT (5-02-03-990) OF THE OFFICE OF THE CITY COOPERATIVE OFFICER (101-2-02-006) TO AUGMENT THE OTHER SUPPLIES AND MATERIALS EXPENSES ACCOUNT (5-02-02-990) OF THE SAID OFFICE	07/07/20
GENERAL ADMINISTRATIVE SECTOR	4786	TRANSFERRING THE AMOUNT OF TWO MILLION FIVE HUNDRED THREE THOUSAND SIX HUNDRED SEVENTY-FOUR PESOS (PHP2,503,674.00) FROM THE APPROPRIATION UNDER APPROVED ORDINANCE NO. 4767 DATED APRIL 28, 2020 (FOOD ASSISTANCE) TO AUGMENT THE DEPLETED FUNDS FOR THE FOOD EXPENSES OF THE FRONTLINERS.	07/07/20
GENERAL ADMINISTRATIVE SECTOR	4787	REALIGNING AND TRANSFERRING THE AMOUNT OF TWO MILLION EIGHT HUNDRED FIFTY TWO THOUSAND FIVE HUNDRED EIGHTY PESOS AND SIXTY SIX CENTAVOS (PHP2,852,580.66) FROM THE PERSONAL SERVICES-TERMINAL LEAVE BENEFITS ACCOUNT OF THE PERSONNEL UNDER THE CITY GOVERNMENT OF COTABATO TO FUND THE OVERTIME PAY OF THE PERSONNEL OF THE OFFICE ON SOCIAL WELFARE AND DEVELOPMENT SERVICES, OFFICE OF THE CITY MAYOR (OCM)-PERMITS, LICENSE PROCESSING AND RECORDS DIVISION, AND CODIFICATION OF ORDINANCES OF THE OFFICE OF THE CITY VICE MAYOR.	07/07/20
GENERAL ADMINISTRATIVE SECTOR	4788	TRANSFERRING THE AMOUNT OF ONE HUNDRED THIRTY THOUSAND PESOS (PHP130,000.00) FROM THE BALANCE OF THE APPROPRIATED FUNDING FOR THE OFFICE OF THE CITY BUDGET OFFICER APPROVED UNDER ORDINANCE NO. 4768 DATED APRIL 28, 2020 TO FUND THE PURCHASE OF VARIOUS IT EQUIPMENT AND FILING CABINETS OF THE SAID OFFICE.	07/07/20
GENERAL ADMINISTRATIVE SECTOR	4792	TRANSFERRING THE AMOUNT OF THREE HUNDRED FORTY-THREE THOUSAND EIGHT HUNDRED TWENTY EIGHT PESOS AND SIXTY-TWO CENTAVOS (PHP343,828.62) FROM THE SAVINGS OF VACANT POSITIONS OF THE CITY GOVERNMENT OF COTABATO TO FUND THE OVERTIME PAY OF THE OFFICE OF THE CITY MAYOR-HUMAN RESOURCE AND MANAGEMENT DIVISION (101-2-01-001-6) AND THE OFFICE OF THE CITY PUBLIC SAFETY OFFICER (101-2-03-001).	07/21/20

GENERAL ADMINISTRATIVE SECTOR	4793	AN ORDINANCE UNFUNDING THE POSITION OF ITEM 19 DEVELOPMENT MANAGEMENT OFFICER IV WITH SALARY GRADE 18/2 (PHP42,159.00/MO) UNDER THE OFFICE OF THE CITY PLANNING AND DEVELOPMENT COORDINATOR (101-2-01-009), THIS CITY, AND TRANSFERRING THE AMOUNT OF PHP345,570.00 TO FUND THE SALARIES AND OTHER STATUTORY OBLIGATIONS OF THE TWO (2) NEW POSITIONS UNDER THE GENDER AND DEVELOPMENT (GAD) UNIT OF THE SAID OFFICE.	07/21/20
GENERAL ADMINISTRATIVE SECTOR	4803	AN ORDINANCE CREATING THE POSITION OF ITEM NO. 1-SUPERVISING LABOR AND EMPLOYMENT OFFICER WITH SALARY GRADE 22 UNDER THE OFFICE OF THE CITY MAYOR-PUBLIC EMPLOYMENT SERVICE OFFICE AND ITEM NO. 42 - ENGINEER IV WITH SALARY GRADE 22 UNDER THE OFFICE OF THE CITY ENGINEER FOR INCLUSION IN THE 2021 ANNUAL BUDGET OF THE CITY GOVERNMENT OF COTABATO.	08/11/20
GENERAL ADMINISTRATIVE SECTOR	4804	AN ORDINANCE TRANSFERRING VARIOUS PLANTILLA POSITIONS FROM THE OFFICE OF THE CITY MAYOR (OCM)-OPERATION OF MARKET (101-2-03-002) TO THE DIFFERENT OFFICES OF THE CITY GOVERNMENT OF COTABATO FOR INCLUSION IN THE 2021 ANNUAL BUDGET OF THE CITY GOVERNMENT OF COTABATO.	08/11/20
GENERAL ADMINISTRATIVE SECTOR	4805	REALIGNING THE AMOUNT OF NINETY THOUSAND PESOS (PHP90,000.00) FROM THE PROGRAM/PROJECTS ACTIVITIES UNDER THE PERSON WITH DISABILITY PROGRAM APPROVED UNDER THE ANNUAL BUDGET OF THE GENERAL FUND FOR CALENDAR YEAR 2020 TO FUND THE PURCHASE OF ONE (1) DESK COMPUTER, OFFICE SUPPLIES AND VARIOUS SUPPLIES FOR COMMUNITY-BASED REHABILITATION VOLUNTEER OF THE SAID OFFICE.	08/11/20
GENERAL ADMINISTRATIVE SECTOR	4807	TRANSFERRING AND REALIGNING THE AMOUNT OF ONE MILLION SEVEN HUNDRED TWELVE THOUSAND EIGHT HUNDRED TWENTY-THREE PESOS AND TWENTY NINE CENTAVOS (PHP1,712,823.29) FROM THE SALARY SAVINGS OF THE VACANT POSITIONS OF THE CITY GOVERNMENT OF COTABATO TO FUND THE TERMINAL LEAVE BENEFITS, UNCLAIMED SALARIES AND WAGES, UNCLAIMED STEP INCREMENT AND LOYALTY PAY OF PERSONNEL OF THE DIFFERENT OFFICES.	08/11/20
GENERAL ADMINISTRATIVE SECTOR	4808	TRANSFERRING THE AMOUNT OF FORTY SEVEN THOUSAND SEVEN HUNDRED NINE PESOS AND THIRTEEN CENTAVOS (PHP47,709.13) FROM THE SAVINGS OF ITEM NO. 13-CEMETERY CARETAKER (SALARY GRADE 2/4-PHP12,560.00) OF THE OFFICE OF THE CITY ENVIRONMENT AND NATURAL RESOURCES OFFICE (101-2-02-005) TO FUND THE OVERTIME PAY (ACCOUNT 5-2-02-130) OF THE PERSONNEL UNDER THE OFFICE OF THE CITY MAYOR-PUBLIC EMPLOYMENT SERVICE OFFICE (101-2-01-001-7) FOR THE SERVICES RENDERED IN THE IMPLEMENTATION OF EMERGENCY EMPLOYMENT UNDER THE TUPAD BKBK PROGRAM OF THE DEPARTMENT OF LABOR AND EMPLOYMENT (DOLE) CAMP DURING THE COVID-19 PANDEMIC FOR THE PERIOD FROM APRIL TO MAY, 2020.	08/18/20
GENERAL ADMINISTRATIVE SECTOR	4809	REALIGNING THE AMOUNT OF FOURTEEN MILLION FOUR HUNDRED SIXTY-TWO THOUSAND TWO HUNDRED FIFTY PESOS (PHP14,462,250.00) FROM THE SAVINGS OF VACANT POSITIONS OF THE CITY GOVERNMENT OF COTABATO TO AUGMENT THE VARIOUS ACCOUNTS OF THE DIFFERENT OFFICES AND FOR THE PURCHASE OF IT EQUIPMENT OF THE COTABATO CITY POLICE OFFICE, OFFICE OF THE CITY MAYOR-SECRETARY TO THE MAYOR, 1404 TH REGIONAL MOBILE FORCE COMPANY BATTALION AND CITY POLICE OFFICE-WOMEN AND CHILDREN PROTECTION DESK.	08/18/20
GENERAL ADMINISTRATIVE SECTOR	4814	TRANSFERRING THE AMOUNT OF FOURTEEN THOUSAND PESOS (PHP14,000.00) FROM THE INTERNET EXPENSES ACCOUNT (5-02-05-30) OF THE OFFICE OF THE CITY MAYOR (101-1-2-01-010) TO AUGMENT THE TELEPHONE-MOBILE EXPENSES ACCOUNT (5-02-05-010) OF THE SAID OFFICE.	09/15/20
GENERAL ADMINISTRATIVE SECTOR	4815	TRANSFERRING THE AMOUNT OF SIX HUNDRED THIRTY THREE THOUSAND EIGHT HUNDRED EIGHTY-ONE PESOS AND EIGHT CENTAVOS (PHP633,881.08) FROM THE TRAVELLING EXPENSES ACCOUNT (5-02-01-010) AND TRAINING EXPENSES ACCOUNT (5-02-02-010) OF THE OFFICE OF THE SANGGUNIANG PANLUNGSOD LEGISLATIVE SERVICES (101-2-01-003) TO AUGMENT THE DONATION ACCOUNT (5-02099-080) OF THE OFFICE OF THE VICE MAYOR (101-2-01-002).	09/15/20
GENERAL ADMINISTRATIVE SECTOR	4818	TRANSFERRING THE AMOUNT OF TWO HUNDRED NINETY-TWO THOUSAND SIX HUNDRED FORTY PESOS AND THIRTY CENTAVOS (PHP292,640.30) FROM THE SAVINGS OF VACANT POSITIONS OF THE CITY GOVERNMENT OF COTABATO TO FUND THE TERMINAL LEAVE (5-01-04-030) OF THE PERSONNEL OF THE DIFFERENT OFFICES.	10/06/20
GENERAL ADMINISTRATIVE SECTOR	4819	TRANSFERRING AND REALIGNING THE AMOUNT OF FIVE MILLION PESOS (PHP5,000,000.00) FROM THE SAVINGS OF PERSONAL SERVICES, PROGRAMS/PROJECTS/ACTIVITIES OF THE CITY GOVERNMENT OF COTABATO TO FUND THE VARIOUS ACCOUNTS OF PROGRAMS, PROJECTS AND ACTIVITIES OF THE CITY.	10/06/20
GENERAL ADMINISTRATIVE SECTOR	4821	TRANSFERRING THE AMOUNT OF SIXTY THOUSAND PESOS (PHP60,000.00) FROM THE VARIOUS ACCOUNTS OF THE OFFICE OF THE CITY INFORMATION OFFICER (101-2-02-022) TO AUGMENT THE OTHER MAINTENANCE AND OPERATING EXPENSES ACCOUNT (5-02-99-990) OF THE SAID OFFICE.	10/13/20

GENERAL ADMINISTRATIVE SECTOR	4822	TRANSFERRING THE AMOUNT OF NINETY-TWO THOUSAND SIX HUNDRED PESOS (PHP92,600.00) FROM THE VARIOUS ACCOUNTS OF THE OFFICE OF THE CITY MAYOR-OPERATION OF MARKET (101-2-03-002) AND CITY ARCADE (101-2-03-022-1) TO AUGMENT THE GASOLINE, OIL AND LUBRICANTS EXPENSES ACCOUNT (5-02-03-090) OF THE SAID OFFICE.	10/20/20
GENERAL ADMINISTRATIVE SECTOR	4823	TRANSFERRING THE AMOUNT OF THIRTY THOUSAND PESOS (PHP30,000.00) FROM THE FUEL, OIL AND LUBRICANTS ACCOUNT (5-02-03-090) OF THE CITY ASSESSOR'S OFFICE (101-02-01-006) TO AUGMENT THE TRAVELLING EXPENSES ACCOUNT (5-02-01-010) OF THE SAID OFFICE.	10/20/20
GENERAL ADMINISTRATIVE SECTOR	4826	TRANSFERRING THE AMOUNT OF SIXTY THOUSAND PESOS (PHP60,000.00) FROM THE VARIOUS ACCOUNTS OF THE OFFICE OF THE CITY MAYOR-CIVIL SECURITY (101-2-03-001-2) TO AUGMENT THE OTHER SUPPLIES AND MATERIALS EXPENSES ACCOUNT (5-02-033-990) OF THE SAID OFFICE.	11/03/20
GENERAL ADMINISTRATIVE SECTOR	4827	TRANSFERRING THE AMOUNT OF SEVENTY THOUSAND PESOS (PHP70,000.00) FROM THE REPAIR AND MAINTENANCE-MACHINERY AND EQUIPMENT ACCOUNTS (5-02-13-050) OF THE CITY PLANNING AND DEVELOPMENT OFFICE TO AUGMENT THE OFFICE SUPPLIES EXPENSES ACCOUNT (5-02-03-010) OF THE SAID OFFICE.	11/03/20
GENERAL ADMINISTRATIVE SECTOR	4828	TRANSFERRING THE AMOUNT OF FIFTY-SIX THOUSAND EIGHT HUNDRED PESOS (PHP56,800.00) FROM THE VARIOUS ACCOUNTS OF THE OFFICE OF THE CITY MAYOR-LIBRARY SERVICES (101-2-01-001) TO AUGMENT THE OFFICE SUPPLIES EXPENSES ACCOUNT (5-02-03-010) OF THE SAID OFFICE.	11/03/20
GENERAL ADMINISTRATIVE SECTOR	4833	TRANSFERRING THE AMOUNT OF ONE MILLION FIFTEEN THOUSAND PESOS (PHP1,015,000.00) FROM THE VARIOUS ACCOUNTS OF THE CITY GENERAL SERVICES OFFICE (1201-2-01-017 TO AUGMENT THE INSURANCE, REINSURANCE PREMIUMS, OFFICE SUPPLIES EXPENSES AND OTHER SUPPLIES AND MATERIALS EXPENSES ACCOUNTS OF THE SAID OFFICE.	11/10/20
GENERAL ADMINISTRATIVE SECTOR	4834	TRANSFERRING AND REALIGNING THE AMOUNT OF ONE MILLION FOUR HUNDRED SIXTY-TWO THOUSAND TWO HUNDRED EIGHT PESOS AND FIFTY-ONE CENTAVOS (PHP1,462,208.51) FROM THE SALARY SAVINGS OF THE CITY GOVERNMENT OF COTABATO TO FUND THE VARIOUS ACCOUNTS OF THE DIFFERENT OFFICES.	11/10/20
GENERAL ADMINISTRATIVE SECTOR	4836	TRANSFERRING THE AMOUNT OF FORTY-FIVE THOUSAND PESOS (PHP45,000.00) FROM THE TRAVELLING EXPENSES ACCOUNT (5-02-01-010) OF THE OFFICE OF THE CITY TREASURER (101-2-01-005) TO AUGMENT THE DEPLETED ACCOUNTS OF THE SAID OFFICE.	11/17/20
GENERAL ADMINISTRATIVE SECTOR	4837	TRANSFERRING THE AMOUNT OF EIGHT THOUSAND PESOS (PHP8,000.00) FROM VARIOUS ACCOUNTS OF THE OFFICE OF THE CITY MAYOR-COMMUNITY AFFAIRS AND COOPERATIVE SERVICES DIVISION (101-2-01-001-10) TO AUGMENT THE OFFICE SUPPLIES OF THE SAID OFFICE.	11/17/20
GENERAL ADMINISTRATIVE SECTOR	4842	TRANSFERRING THE AMOUNT OF ONE MILLION TWO HUNDRED EIGHTY-THOUSAND PESOS (PHP1,280,000.00) FROM THE SAVINGS OF VARIOUS ACCOUNTS OF THE OFFICE OF THE CITY VICE MAYOR (101-2-01-002) AND OFFICE OF THE SECRETARY TO THE SANGGUNIANG PANLUNGSOD (101-2-01-004) TO AUGMENT THE VARIOUS DEPLETED ACCOUNTS OF THE SAID OFFICE.	11/24/20
GENERAL ADMINISTRATIVE SECTOR	4844	TRANSFERRING THE AMOUNT OF ONE HUNDRED SEVENTY-THREE THOUSAND EIGHT HUNDRED TWENTY PESOS AND NINETY CENTAVOS (PHP173,820.90) FROM THE VARIOUS ACCOUNTS OF THE OFFICE OF THE CITY CIVIL REGISTRAR (101-2-01-012) TO AUGMENT THE OTHER MAINTENANCE AND OPERATING EXPENSES ACCOUNT (5-02-99-990) OF THE SAID OFFICE.	11/24/20
GENERAL ADMINISTRATIVE SECTOR	4845	TRANSFERRING THE AMOUNT OF ONE MILLION ONE HUNDRED THOUSAND PESOS (PHP1,100,000.00) FROM THE TRAVELLING EXPENSES ACCOUNT (5-20-01-010) AND MEMBERSHIP DUES AND CONTRIBUTIONS TO ORGANIZATIONS (5-02-99-060) OF THE OFFICE OF THE CITY MAYOR TO AUGMENT THE OTHER MAINTENANCE AND OPERATING EXPENSES ACCOUNT (05-2-00-990) OF THE SAID OFFICE.	12/01/20
GENERAL ADMINISTRATIVE SECTOR	4846	ADOPTING AND APPROVING THE ANNUAL DEVELOPMENT PLAN (ADP) OF COTABATO CITY FOR CALENDAR YEAR (CY) 2021 AND ALLOCATING THE AMOUNT OF TWO HUNDRED SEVEN MILLION ONE HUNDRED NINETY-FIVE THOUSAND SIX HUNDRED SIXTY PESOS AND FORTY CENTAVOS (PHP207,195,660.40) FROM THE 20% OF THE INTERNAL REVENUE ALLOTMENT (IRA) FOR DEVELOPMENT PROJECTS OF THE CITY.	12/01/20
GENERAL ADMINISTRATIVE SECTOR	4847	ADOPTING AND APPROVING THE ANNUAL INVESTMENT PLAN OF THE CITY OF COTABATO FOR CALENDAR YEAR (CY) 2021	12/01/20
GENERAL ADMINISTRATIVE SECTOR	4848	AUTHORIZING THE ANNUAL BUDGET FOR THE GENERAL FUND OF COTABATO CITY FOR CALENDAR (CY) 2021, INCLUDING THE ECONOMIC ENTERPRISES AND PROVIDING THE NECESSARY FUNDS THEREFOR.	12/09/20
GENERAL ADMINISTRATIVE SECTOR	4850	TRANSFERRING THE AMOUNT OF THIRTY THOUSAND PESOS (PHP30,000.00) FROM THE REPAIR AND MAINTENANCE-BUILDING AND OTHER STRUCTURES ACCOUNT (5-02-13-040) TO AUGMENT THE OTHER SUPPLIES EXPENSES ACCOUNT OF THE OFFICE OF THE CITY MAYOR-PUBLIC EMPLOYMENT SERVICE OFFICE.	12/09/20

GENERAL ADMINISTRATIVE SECTOR	4851	TRANSFERRING THE AMOUNT OF ONE HUNDRED THOUSAND PESOS (PHP100,000.00) FROM THE VARIOUS ACCOUNTS OF THE OFFICE OF THE CITY BUDGET OFFICER (101-2-01-0080) TO AUGMENT THE OTHER MAINTENANCE AND OPERATING EXPENSES ACCOUNT OF THE SAID OFFICE.	12/09/20
GENERAL ADMINISTRATIVE SECTOR	4852	AN ORDINANCE UNFUNDING THE VARIOUS POSITIONS UNDER THE DIFFERENT OFFICES OF THE CITY GOVERNMENT OF COTABATO AND TRANSFERRING THE AMOUNT OF PHP1,162,331.00 TO FUND THE SALARIES AND OTHER STATUTORY OBLIGATIONS OF THE NEWLY CREATED POSITION OF EXECUTIVE ASSISTANT IV-SALARY 22/1 (PHP68,415.00/M.) UNDER THE OFFICE OF THE CITY ADMINISTRATOR FOR PERIOD FROM JANUARY TO DECEMBER 2021.	12/09/20
GENERAL ADMINISTRATIVE SECTOR	4854	TRANSFERRING THE AMOUNT OF FOUR HUNDRED FORTY-ONE THOUSAND PESOS (PHP441,000.00) FROM THE VARIOUS ACCOUNTS OF THE OFFICE OF THE SECRETARY TO THE SANGGUNIANG PANLUNGSOD-LEGISLATIVE SERVICES (101-2-01-003) TO AUGMENT THE DEPLETED ACCOUNTS OF THE OFFICE OF THE SECRETARY TO THE SANGGUNIANG PANLUNGSOD (101-2-01-004) AND OFFICE OF THE CITY VICE MAYOR (101-2-002).	12/15/20
GENERAL ADMINISTRATIVE SECTOR	4855	REALIGNING THE AMOUNT OF ONE MILLION FIFTY TWO THOUSAND PESOS (PHP1,052,000.00) FROM THE SALARY SAVINGS OF VACANT POSITIONS OF THE CITY GOVERNMENT OF COTABATO TO FUND THE DEPLETED ACCOUNTS OF THE OFFICE OF THE CITY MAYOR (101-2-01-001) AND THE CITY ENGINEERING OFFICE-OPERATION OF MOTORPOOL (101-2-01-010-2).	12/15/20
GENERAL ADMINISTRATIVE SECTOR	4856	REALIGNING THE AMOUNT OF FOUR MILLION PESOS (PHP4,000,000.00) FROM THE SHARIFF KABUNSUAN FESTIVAL 2020 TO AUGMENT THE OTHER MAINTENANCE AND OPERATING EXPENSES (5-02-99-990) OF THE OFFICE OF THE CITY MAYOR (101-2-01-001).	12/15/20
GENERAL ADMINISTRATIVE SECTOR	4857	TRANSFERRING THE AMOUNT OF EIGHTY-FIVE THOUSAND PESOS (PHP85,000.00) FROM THE REPRESENTATION EXPENSES ACCOUNT (5-02-99-030) OF THE OFFICE OF THE CITY ACCOUNTANT (101-2-01-007) TO AUGMENT THE GASOLINE, OIL AND LUBRICANTS EXPENSES ACCOUNT (5-02-03-090) OF THE SAID OFFICE.	12/15/20
GENERAL ADMINISTRATIVE SECTOR	4860	REALLOCATING THE AMOUNT OF THREE MILLION FORTY THOUSAND PESOS (PHP3,040,000.00) FROM THE SAVINGS OF LOAN REPAYMENTS OF HEAVY EQUIPMENT-MOTOR VEHICLE FOR LAND DEVELOPMENT UNDER THE 20% COMMUNITY DEVELOPMENT FUND FOR CALENDAR YEAR 2020 TO FUND VARIOUS PROGRAMS, PROJECTS AND ACTIVITIES OF THE CITY GOVERNMENT OF COTABATO.	12/22/20
GENERAL ADMINISTRATIVE SECTOR	4863	REALIGNING THE AMOUNT OF ONE HUNDRED THOUSAND PESOS (PHP100,000.00) FROM THE PROJECTS ENTITLED "UPGRADING OF LEGISLATIVE TRACKING SYSTEM (5-02-99-990) APPROVED UNDER ORDINANCE NO. 4842, SERIES OF 2020" TO AUGMENT THE DONATION ACCOUNT (5-02-99-080) OF THE OFFICE OF THE CITY MAYOR.	12/29/20
GENERAL ADMINISTRATIVE SECTOR	4864	TRANSFERRING THE AMOUNT OF TWENTY-SIX THOUSAND SEVEN HUNDRED EIGHTY PESOS AND SEVENTY EIGHT CENTAVOS (PHP26,780.78) FROM THE SALARY SAVINGS OF ITEM 12- SOCIAL WELFARE OFFICER III SG 18/1 (PHP42,149.00/MO) UNDER THE OFFICE OF THE SOCIAL WELFARE AND DEVELOPMENT SERVICES (101-2-01-016) TO FUND THE UNCLAIMED SALARY STEP INCREMENT DIFFERENTIALS OF THE PERSONNEL OF THE CITY ACCOUNTING AND INTERNAL AUDIT SERVICES.	12/29/20
ENVIRONMENTAL SECTOR	4841	AN ORDINANCE SUPPORTING THE ZERO OPEN DEFECATION POLICY (ZOD) AND FULL IMPLEMENTATION OF ENVIRONMENTAL SANITATION IN THE CITY OF COTABATO PROVIDING GUIDELINES, APPROPRIATION AND PENALTIES FOR VIOLATION THEREOF.	11/24/20
INFRASTRUCTURE SECTOR	4749	AN ORDINANCE AUTHORIZING HONORABLE CITY MAYOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI TO ENTER INTO A CONTRACT WITH THE WINNING BIDDER, AVANTRAC HEAVY MACHINERY INCORPORATED FOR THE PROJECT "ACQUISITION OF HEAVY EQUIPMENT AND MOTOR VEHICLES FOR THE LAND DEVELOPMENT OF THE INTEGRATED PUBLIC MARKET, PUBLIC TRANSPORT TERMINAL AND SPECIAL ECOZONE SITE (LOT 1 AND LOT 2)	03/10/20
INFRASTRUCTURE SECTOR	4783	AN ORDINANCE AUTHORIZING HONORABLE CITY MAYOR ATTY. FRANCES CYNTHIA GUIANI-SAYADI, THIS CITY, TO ENTER INTO CONTRACT WITH THE WINNING BIDDERS, (PLUMBS ENGINEERING AND CONSTRUCTION, AND CTEC TRADING AND CONSTRUCTION), FOR AND IN BEHALF OF THE CITY GOVERNMENT OF COTABATO, RELATIVE TO THE PROJECT ENTITLED "REHABILITATION OF RIZAL PARK (CIVIL WORKS, INTERACTIVE FOUNTAIN POOL AND EQUIPMENT, KIDS PLAY GARDEN AND OUTDOOR FITNESS)" AT BARANGAY POBLACION 6, COTABATO CITY.	07/07/20
INFRASTRUCTURE SECTOR	4790	REALIGNING THE AMOUNT OF THREE HUNDRED THIRTY THOUSAND FIVE HUNDRED PESOS (PHP330,500.00) FROM THE SALARY SAVINGS OF VACANT POSITIONS OF THE CITY GOVERNMENT OF COTABATO TO FUND THE PURCHASE OF EQUIPMENT OF THE DIFFERENT OFFICES AND FOR THE REPAIR AND MAINTENANCE-BUILDING AND OTHER STRUCTURES (5-02-13-040) OF THE OFFICE OF THE SECRETARY TO THE SANGGUNIANG.	07/14/20
INFRASTRUCTURE SECTOR	4791	REALLOCATING THE AMOUNT OF TWENTY-ONE MILLION THREE HUNDRED THOUSAND PESOS (PHP21,300,000.00) FROM THE SAVINGS OF LOAN REPAYMENT UNDER THE 20% COMMUNITY DEVELOPMENT FUND OF THE APPROVED ANNUAL DEVELOPMENT PROJECTS FOR CALENDAR	07/21/20

		YEAR 2020 TO FUND VARIOUS PRIORITY INFRASTRUCTURE PROJECTS OF THE CITY GOVERNMENT OF COTABATO FOR CALENDAR YEAR 2020.	
INFRASTRUCTURE SECTOR	4798	AN ORDINANCE AUTHORIZING HONORABLE CITY MAYOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI, THIS CITY, TO ENTER INTO A CONTRACT, FOR AND IN BEHALF OF THE CITY GOVERNMENT OF COTABATO, WITH EVERTON GENERAL CONSTRUCTION & DEVELOPMENT CORPORATION, WINNING BIDDER OF THE PROJECT ENTITLED "CONSTRUCTION OF COMMUNITY FISH LANDING AT BARANGAY POBLACION 1, COTABATO CITY".	07/28/20
INFRASTRUCTURE SECTOR	4799	AN ORDINANCE AUTHORIZING HONORABLE CITY MAYOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI, THIS CITY, TO ENTER INTO CONTRACT, FOR AND IN BEHALF OF THE CITY GOVERNMENT OF COTABATO, WITH ECO CONSTRUCTION AND SUPPLY, WINING BIDDER OF THE PROJECTS ENTITLED "PROVISIONS OF LYING-INNS FOR STRATEGIC BARANGAYS OF THE CITY AT BARANGAY ROSARY HEIGHTS 9, COTABATO CITY" AND "PROVISIONS OF BARANGAY HEALTH STATIONS FOR STRATEGIC BARANGAYS FOR THE CITY AT BARANGAY ROSARY HEIGHTS 2, COTABATO CITY".	07/28/20
INFRASTRUCTURE SECTOR	4806	TRANSFERRING THE AMOUNT OF TWO HUNDRED FIFTY THOUSAND PESOS (PHP250,000.00) FROM THE REPRESENTATION EXPENSES ACCOUNT (5-02-00-030) AND FUEL, OIL AND LUBRICANTS EXPENSES ACCOUNT (5-02-03-090) OF THE OFFICE OF THE SANGGUNIAN PANLUNGSOD-SUPPORT SERVICES (101-2-01-003) TO AUGMENT THE REPAIR AND MAINTENANCE-BUILDING AND OTHER STRUCTURE ACCOUNT (5-02-13-040) OF THE SAID OFFICE.	08/11/20
INFRASTRUCTURE SECTOR	4829	AN ORDINANCE RECLASSIFYING THE PARCEL OF LAND LOCATED AT PUROK MOHAMMAD-11, BINIRUAN, BARANGAY POBLACION 9, THIS CITY, COVERED BY TCT NO. T-145-2018000495 CONTAINING AN AREA OF TWO THOUSAND (2,000) SQUARE METERS FROM AGRICULTURAL TO INDUSTRIAL.	11/03/20
INFRASTRUCTURE SECTOR	4838	REALLOCATING THE AMOUNT OF SIX HUNDRED NINETY THOUSAND PESOS (PHP690,000.00) TO BE TAKEN OUT OF THE SAVINGS FOR LOAN REPAYMENTS UNDER THE 20% COMMUNITY DEVELOPMENT FUND FOR CALENDAR YEAR 2020 TO FUND THE PRIORITY INFRASTRUCTURE PROJECTS OF THE CITY GOVERNMENT OF COTABATO.	11/17/20
INFRASTRUCTURE SECTOR	4839	REALLOCATING THE AMOUNT OF ONE MILLION ONE HUNDRED FIFTY THOUSAND PESOS (PHP1,150,000.00) TO BE TAKEN OUT OF THE SAVINGS FOR LOAN REPAYMENTS UNDER THE 20% COMMUNITY DEVELOPMENT FUND FOR CALENDAR YEAR 2020 TO FUND THE EARTH FILLING OF CAMASI ROADS DUMPSITE AT BARANGAY POBLACION 9, COTABATO CITY.	11/17/20
SOCIAL SECTOR	4744	REALIGNING THE AMOUNT OF ONE HUNDRED SIXTY THOUSAND PESOS (PHP160,000.00) FROM THE 5% LOCAL DISASTER RISK REDUCTION MANAGEMENT FUND FOR CALENDAR YEAR 2020 TO BE MADE AVAILABLE AS FINANCIAL ASSISTANCE TO THE VICTIMS OF BOMB BLAST INCIDENT LAST DECEMBER 22, 2019 NEAR THE DXMS RADIO STATION, SINSUAT AVENUE, COTABATO CITY.	01/07/20
SOCIAL SECTOR	4745	AN ORDINANCE REVISING CITY ORDINANCE NO. 2092, SERIES OF 2002, OTHERWISE KNOWN AS THE CHILDREN'S CODE OF COTABATO CITY, APPROPRIATING FUNDS THEREFOR, PROVIDING PENALTIES AND FOR OTHER PURPOSES.	01/15/20
SOCIAL SECTOR	4747	REALIGNING THE AMOUNT OF THREE HUNDRED EIGHTY-SEVEN THOUSAND TWENTY THREE (PHP387,023.00) PESOS FROM THE 5% LOCAL DISASTER RISK REDUCTION MANAGEMENT FUND FOR CALENDAR YEAR 2020 TO BE MADE AVAILABLE AS FOOD, NON-FOOD AND FINANCIAL ASSISTANCE TO THE VICTIMS OF CONFLAGRATION THAT OCCURRED LAST JANUARY 27, 2020 AT PUROK TITAYAN, BAGUA 2, COTABATO CITY.	02/11/20
SOCIAL SECTOR	4751	AN ORDINANCE PROVIDING PROTECTION TO CONSUMERS AND ENSURING ORDERLY AND EQUITABLE SALE BY BUSINESS ESTABLISHMENTS BY PRESCRIBING MEASURES TO ENSURE AVAILABILITY OF BASIC NECESSITIES AND PRIME COMMODITIES AT REASONABLE PRICE AT ALL TIMES DURING DECLARED EMERGENCY SITUATIONS AND LIKE OCCASIONS IN THE CITY OF COTABATO.	03/24/20
SOCIAL SECTOR	4752	REALIGNING THE AMOUNT OF FIFTEEN MILLION THREE HUNDRED SIXTY-SEVEN THOUSAND PESOS (PHP15,367,000.00) FROM THE 5% LOCAL DISASTER RISK REDUCTION MANAGEMENT FUND FOR CY 2020 TO AUGMENT THE NEEDS OF 37 BARANGAYS OF COTABATO CITY FOR RELIEF GOODS OF FAMILIES OF PERSONS UNDER INVESTIGATION, PERSONS UNDER MONITORING, AFFECTED BY COVID-19, DISPLACED WORKERS AND LABORERS PER DIRECTIVE OF PRESIDENT RODRIGO DUTERTE UNDER PROCLAMATION NO. 929, DATED MARCH 16, 2020.	03/24/20
SOCIAL SECTOR	4753	REALIGNING THE AMOUNT OF THIRTY-ONE MILLION TWO HUNDRED FIVE THOUSAND PESOS (PHP31,205,000.00) FROM THE UNEXPENDED BALANCE CALAMITY FUND (SPECIAL TRUST FUND-DRRM FUND) FOR CALENDAR YEAR 2016 AND 2017 TO COMPLETE THE FIRST RATION AND PROVIDE THE SECOND RATION FOR THE AFFECTED FAMILIES OF THE PERSONS UNDER INVESTIGATION (PUIs) PERSONS UNDER MONITORING (PUMs) AND DISPLACED AND	03/31/20

		MARGINALIZED PERSONS DURING THE ENHANCED COMMUNITY QUARANTINE TO CONTAIN THE WIDESPREAD OF COVID-19 IN COTABATO CITY.	
SOCIAL SECTOR	4778	AN ORDINANCE PROVIDING FOR THE PREVENTION, CONTROL REDUCTION AND MITIGATION OF THE PEDES BORNE VIRAL DISEASE OF DENGUE IN THE CITY OF COTABATO, PENALIZING VIOLATION THEREOF, AND FOR OTHER PURPOSES.	06/09/20
SOCIAL SECTOR	4779	AN ORDINANCE PROHIBITING AND PENALIZING SPITTING, URINATING AND DEFECATION OF HUMAN WASTE THAT ARE OFFENSIVE TO PUBLIC SENSIBILITIES IN VACANT LOTS, SIDE WALKS, STREETS, PLAZAS, PUBLIC LANDMARKS AND ALL OTHER PUBLIC PLACES, AND IMPOSING PENALTY FOR VIOLATION THEREOF.	06/09/20
SOCIAL SECTOR	4784	REALIGNING AND TRANSFERRING THE AMOUNT OF THREE MILLION PESOS (PHP3,000,000.00) FROM THE SALARY SAVINGS OF VACANT POSITIONS OF THE DIFFERENT OFFICES OF THE CITY GOVERNMENT OF COTABATO FROM THE SAVINGS OF PROJECTS, PROGRAMS, AND ACTIVITIES APPROPRIATED UNDER VARIOUS ORDINANCES TO FUND THE PAMASKONG HANDOG 2020 FOR THE INDIGENT CONSTITUENTS OF THE CITY.	07/07/20
SOCIAL SECTOR	4817	TRANSFERRING THE AMOUNT OF ONE MILLION PESOS (PHP1,000,000.00) FROM THE SAVINGS OF ALTERNATIVE LEARNING SYSTEM PROGRAMS UNDER THE GENDER AND DEVELOPMENT (GAD) FOR CALENDAR YEAR 2020 TO FUND THE SUPPORT TO EARLY EDUCATION, DEVELOPMENT AND DAY CARE PROGRAMS.	10/06/20
SOCIAL SECTOR	4830	REALIGNING THE AMOUNT OF ONE MILLION THREE HUNDRED EIGHTY FOUR THOUSAND PESOS (PHP1,384,000.00) FROM THE 5% LOCAL DISASTER RISK REDUCTION MANAGEMENT FUND FOR CALENDAR YEAR 2020 AS FOOD, NON-FOOD AND FINANCIAL ASSISTANCE TO THE VICTIMS OF FLOOD IN THE 13 BARANGAYS OF COTABATO CITY.	11/10/20
SOCIAL SECTOR	4831	REALIGNING THE AMOUNT OF NINE HUNDRED FIFTY THOUSAND PESOS (PHP950,000.00) FROM THE VARIOUS PROJECTS/PROGRAMS/ACTIVITIES OF THE 70% OUT OF 5% LOCAL RISK REDUCTION MANAGEMENT FUND FOR CALENDAR YEAR 2020 TO FUND THE BUDGET REQUIREMENTS UNDER THE PROGRAMS FOR REPATRIATION OF LOCALLY-STRANDED INDIVIDUALS AND RETURNING OVERSEAS FILIPINO WORKERS AND HATID-TULONG PROGRAM OF THE CITY.	11/10/20
SOCIAL SECTOR	4832	REALIGNING THE AMOUNT OF THREE MILLION SIX HUNDRED THOUSAND PESOS (PHP3,600,000.00) FROM UNEXPENDED BALANCE-CALAMITY FUND (SPECIAL TRUST FUND-DRRM FUND) OF CALENDAR YEAR 2019 TO FUND THE FOOD ASSISTANCE FOR VICTIMS IN THE THIRTEEN (13) BARANGAYS OF COTABATO CITY.	11/10/20
SOCIAL SECTOR	4835	REALIGNING THE AMOUNT OF ONE HUNDRED EIGHTY SIX THOUSAND FIVE HUNDRED EIGHTEEN PESOS (PHP186,518.00) FROM THE 5% LOCAL DISASTER RISK REDUCTION MANAGEMENT FUND FOR CALENDAR YEAR 2020 AS FOOD, NONFOOD AND FINANCIAL ASSISTANCE TO THE VICTIMS OF CONFLAGRATION THAT OCCURRED LAST OCTOBER 8, 2020 AT BARANGAY BAGUA 1 AND BARAGAY BAGUA MOTHER, COTABATO CITY.	11/10/20
SOCIAL SECTOR	4849	REALIGNING THE AMOUNT OF NINE HUNDRED THOUSAND PESOS (PHP900,000.00) FROM THE VARIOUS MITIGATING PROJECTS, PROGRAMS AND ACTIVITIES OF THE 70% OUT OF THE 5% LOCAL RISK REDUCTION MANAGEMENT FUND FOR CALENDAR YEAR 2020 TO FUND THE ADDITIONAL ASSISTANCE OF 1,000 SACKS OF RICE (25 KILOS) FOR THE VICTIMS OF FLOOD LAST NOVEMBER 2020 AND THE INCREASING NUMBER OF COVID-19 PATIENTS.	12/09/20
SOCIAL SECTOR	4859	REALIGNING THE AMOUNT OF TWO MILLION FOUR HUNDRED THOUSAND PESOS (PHP2,400,000.00) FROM THE VARIOUS PROJECTS, PROGRAMS AND ACTIVITIES OF THE CITY GOVERNMENT OF COTABATO TO AUGMENT THE PROJECTS, PROGRAMS AND ACTIVITIES UNDER THE GENDER AND DEVELOPMENT (GAD) (101-7999) (1) OF THE APPROVED ANNUAL BUDGET FOR CALENDAR YEAR 2020.	12/22/20
SOCIAL SECTOR	4862	REALIGNING THE AMOUNT OF TWO HUNDRED ONE THOUSAND FIVE HUNDRED PESOS (PHP201,500.00) FROM THE VARIOUS PROJECTS/PROGRAMS RELATED TO SENIOR CITIZENS/PERSONS WITH DISABILITY TO AUGMENT THE DEPLETED FUNDING FOR PROGRAMS/PROJECTS RELATED TO SENIOR CITIZENS/PERSONS WITH DISABILITY UNDER THE APPROVED ANNUAL BUDGET FOR CALENDAR YEAR 2020.	12/29/20
ECONOMIC SECTOR	4746	AN ORDINANCE APPROVING THE RECLASSIFICATION OF ONE THOUSAND TWENTY SIX (1,026) HECTARES OF AGRICULTURAL LANDS LOCATED AT BARANGAY POBLACION 9, BARANGAY TAMONTAKA 3 AND BARANGAY TAMONTAKA 4 FOR NON-AGRICULTURAL USE OF COTABATO CITY.	02/11/20
ECONOMIC SECTOR	4754	AN ORDINANCE PROVIDING FOR THE EXTENSION OF PAYMENT OF REAL PROPERTY TAX (RPT) IN COTABATO CITY IN VIEW OF THE ONSLAUGHT OF CORONA VIRUS 2019 (COVID-19).	03/31/20
ECONOMIC SECTOR	4760	AN ORDINANCE RELAXING THE IMPOSITION OF FINES AND EXTEND AS DEEMED NECESSARY THE DEADLINES FOR PAYMENT OF BUSINESS TAXES, STALL AND RENTAL FEES, TAXES AND OTHER FEES AND CHARGES SET BY LAW OR LOCAL ORDINANCE DUE AND DEMANDABLE FOR THE 1 ST AND 2 ND QUARTERS OF CALENDAR YEAR 2020 DURING THE IMPLEMENTATION OF COMMUNITY QUARANTINE AMIDST THE THREAT OF COVID-19.	04/17/20

ECONOMIC SECTOR	4762	AN ORDINANCE PROVIDING FOR THE ESTABLISHMENT OF COMMUNITY OR MOBILE MARKETS IN THE CITY OF COTABATO DURING THE PERIOD OF NATIONAL HEALTH EMERGENCY.	04/21/20
ECONOMIC SECTOR	4771	AN ORDINANCE AMENDING SECTION 1 OF ORDINANCE NO. 4754 SERIES OF 2020 ENTITLED "AN ORDINANCE PROVIDING FOR THE EXTENSION OF PAYMENT OF REAL PROPERTY TAX (RPT) IN COTABATO CITY IN VIEW OF THE ONSLAUGHT OF CORONA VIRUS 2019, AND SECTION 1 OF ORDINANCE NO. 1760, SERIES OF 2020, ENTITLED AN ORDINANCE RELAXING THE IMPOSITION OF PAYMENT OF BUSINESS TAXES, STALL AND RENTAL FEES TAXES AND FEES AND CHARGES SET BY LAW ON LOCAL ORDINANCE DUE AND DEMANDABLE FOR THE 1 ST AND 2 ND QUARTERS OF CALENDAR YEAR 2020 DURING THE IMPLEMENTATION OF COMMUNITY QUARANTINE AMIDST THE THREAT OF COVID-19.	05/19/20
ECONOMIC SECTOR	4800	AMENDING ORDINANCE NO 4748 DATED MARCH 10, 2020, ORDINANCE NOS. 4758 AND 4759 DATED APRIL 14, 2020 AND ORDINANCE NO. 4794 DATED JULY 14, 2020 BY GRANTING INCENTIVES TO THE ARRESTING MEMBERS OF THE COTABATO CITY INTER-AGENCY TASK FORCE ON COVID-19 (COMPOSITE QUARANTINE TEAM), COTABATO CITY POLICE OFFICE, DEPUTIZED PERSONNEL OF TRAFFIC MANAGEMENT CENTER AND DEPUTIZED BARANGAY OFFICIALS.	07/28/20
ECONOMIC SECTOR	4820	AN ORDINANCE CONDONING THE CORRESPONDING SURCHARGES AND INTEREST ON THE MONTHLY RENTALS AND OTHER FEES DUE FROM THE VENDORS OF THE COTABATO CITY ARCADE FOR THE MONTHS OF SEPTEMBER, NOVEMBER AND DECEMBER 2020 IF PAID WITHIN CALENDAR YEAR 2020.	10/13/20
ECONOMIC SECTOR	4824	AN ORDINANCE CONDONING THE PAYMENT OF SURCHARGES AND INTEREST OF DELINQUENT BUSINESS AND REAL PROPERTY TAXES IN COTABATO CITY PROVIDED THAT PAYMENT WILL BE PAID ON OR BEFORE DECEMBER 28, 2020.	10/27/20
ECONOMIC SECTOR	4861	AMENDING ORDINANCE NO. 4824, SERIES OF 2020, TO READ AS "AN ORDINANCE CONDONING THE PAYMENT OF SURCHARGE AND INTERESTS OF DELINQUENT BUSINESS, REAL PROPERTY, STALL AND OTHER LOCAL TAXES, FEES AND CHARGES IN COTABATO CITY PROVIDED THE PAYMENT WILL BE MADE ON OR BEFORE DECEMBER 28, 2020".	12/22/20

Source: Office of the Secretary to the Sangguniang Panlungsod

Table No. ____: Resolutions Passed by Classification Year 2020			
SECTOR/ CLASSIFICATION	RESOLUTION NO.	TITLE OF RESOLUTION	Date Passed
PEACE AND ORDER SECTOR	6620	A RESOLUTION REQUESTING THE CONTINUOUS SUSPENSION OF THE PERMIT TO CARRY FIREARMS OUTSIDE OF RESIDENCE (PTCFOR) IN THE TERRITORIAL JURISDICTION OF COTABATO CITY DESPITE THE EXPIRATION OF MARTIAL LAW IN MINDANAO.	01/28/20
PEACE AND ORDER SECTOR	6633	AUTHORIZING HONORABLE CITY MAYOR ATTY. FRANCES CYNTHIA GUIANI-SAYADI TO SIGN AND ENTER INTO A MEMORANDUM OF AGREEMENT WITH THE 6 TH INFANTRY DIVISION, PHILIPPINE ARMY, RELATIVE TO THE ACTIVATION OF SPECIAL CITIZEN ARMED FORCES GEOGRAPHICAL UNIT AUXILIARY IN COTABATO CITY.	03/10/20
PEACE AND ORDER SECTOR	6644	A RESOLUTION RECOGNIZING THE EFFICIENCY OF THE 5 TH SPECIAL FORCES PHILIPPINE ARMY ASSIGNED IN THE CITY OF COTABATO IN THE PERFORMANCE OF ITS DUTY AND ACKNOWLEDGING THEIR SUPPORT TO THE MAINTENANCE OF PEACE AND SECURITY AND REQUESTING THE COMMANDING GENERAL OF THE PHILIPPINE ARMY FOR THE RETENTION OF THE SAME UNIT IN THE CITY.	03/24/20
PEACE AND ORDER SECTOR	6670	A RESOLUTION DENOUNCING THE UNUSUAL AND SEEMINGLY UNPROFESSIONAL ACTUATIONS OF TASK FORCE KUTAWATO AND SEEKING GUIDANCE FROM MGEN DIOSDADO C. CAREON, AFP COMMANDING GENERAL 6 TH INFANTRY (KAMPILAN) DIVISION RELATIVE TO THIS MATTER.	04/28/20
PEACE AND ORDER SECTOR	6672	A RESOLUTION REQUESTING FOR THE CONTINUED STAY OF THE 5 TH SPECIAL FORCES BATTALION, PHILIPPINES ARMY IN COTABATO CITY	05/06/20
PEACE AND ORDER SECTOR	6777	AUTHORIZING HONORABLE CITY MAYOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI TO ENTER INTO AND SIGN A MEMORANDUM OF AGREEMENT WITH THE 6 TH INFANTRY (KAMPILAN) DIVISION, PHILIPPINE ARMY, REPRESENTED BY MGEN JUVYMAX R. UY, AFP., COMMANDING GENERAL, 6 TH ID PA, RELATIVE TO THE REACTIVATION OF CITIZEN ARMED FORCES GEOGRAPHICAL UNIT (CAAC-II) IN COTABATO CITY.	12/09/20
POLITICAL SECTOR	6619	EARNESTLY REQUESTING THE NATIONAL GOVERNMENT-BANGSAMORO GOVERNMENT INTER GOVERNMENTAL RELATIONS BODY TO DECLARE A STATUS QUO ON THE STATE OF COTABATO CITY WITH REGARDS TO THE BANGSAMORO ORGANIC LAW.	01/14/20

POLITICAL SECTOR	6764	A RESOLUTION AMENDING SETIONS 12 PAR. (1) AND 22 PAR. (A) AND (B) OF RESOLUTION NO. 6529, SERIES OF 2019, OTHERWISE KNOWN AS "A RESOLUTION ADOPTING THE INTERNAL RULES OF PROCEDURE FOR THE 16 TH SANGGUNIANG PANLUNSOD OF COTABATO CITY".	01/04/20
PUBLIC SAFETY SECTOR	6648	A RESOLUTION COMMENDING THE EFFORT OF THE PERSONNEL OF THE OCM-TRANSPORTATION DEVELOPMENT DIVISION, OCM-PUBLIC SAFETY OFFICE HEADED BY P/GENERAL ROLEN BALQUIN (RET.) AND THE TRAFFIC MANAGEMENT UNIT (TMU) OF THE COTABATO CITY POLICE OFFICE (CCPO) FOR THEIR SERIES OF ANTI-ILLEGAL PARKING OPERATIONS IN COTABATO CITY.	01/14/20
PUBLIC SAFETY SECTOR	6635	A RESOLUTION AUTHORIZING HON. CITY MAYOR FRANCES CYNTHIA GUIANI-SAYADI TO SIGN AND ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) WITH THE GOVERNMENT SERVICE INSURANCE SYSTEM (GSIS) COTABATO CITY BRANCH OFFICE RELATIVE TO THE USE OF THE COTABATO CITY HALL PREMISES AS AN ALTERNATIVE SITE THAT GSIS CAN USE IN CASE A DISASTER OR DISRUPTIVE EVENTS STRIKE THE OFFICE WHICH WILL HINDER IT FROM DELIVERING FRONT LINE SERVICES AT ITS CURRENT LOCATION.	03/17/20
PUBLIC SAFETY SECTOR	6646	A RESOLUTION DECLARING A STATE OF CALAMITY IN COTABATO CITY AMIDST THE THREAT OF CORONA VIRUS (COVID-19) DISEASE.	03/31/20
PUBLIC SAFETY SECTOR	6698	A RESOLUTION DECLARING A STATE OF CALAMITY IN COTABATO CITY AMIDST THE THREAT OF CORONA VIRUS (COVID-19) DISEASE.	07/07/20
PUBLIC SAFETY SECTOR	6709	A RESOLUTION STRONGLY SUPPORTING THE DECLARATION OF ENHANCED COMMUNITY QUARANTINE IN THE CITY OF COTABATO TO CONTAIN THE SPREAD OF CORONA VIRUS DISEASE 2019 (COVID-19).	07/21/20
PUBLIC SAFETY SECTOR	6710	AUTHORIZING THE INCLUSION OF VARIOUS MEDICAL SUPPLIES TO BE USED IN THE CITY'S FIGHT AGAINST COVID-19 AND THE FUNDING FOR FOOD FOR THE FRONTLINERS IN THE 2020 ANNUAL INVESTMENT PLAN OF COTABATO CITY AMOUNTING TO FIVE MILLION NINE HUNDRED TWENTY-FIVE THOUSAND FOUR HUNDRED NINET- EIGHT PESOS AND SEVEN CENTAVOS (PHP5,925,498.07).	07/28/20
PUBLIC SAFETY SECTOR	6711	AUTHORIZING THE INCLUSION IN THE 2020 ANNUAL INVESTMENT PLAN (AIP) OF COTABATO CITY THE PURCHASE OF DISINFECTANT & OTHER SUPPLIES RELATED TO THE ONSLAUGHT OF COVID-19 PANDEMIC	07/28.20
PUBLIC SAFETY SECTOR	6712	AUTHORIZING THE INCLUSION IN THE ANNUAL INVESTMENT PLAN OF COTABATO CITY THE PURCHASE OF RAPID DIAGNOSTIC TESTING KITS IN THE AMOUNT OF ONE MILLION PESOS (PHP1,000,000.00).	07/28/20
PUBLIC SAFETY SECTOR	6745	A RESOLUTION STRONGLY SUPPORTING HOUSE BILLS 7200 AND 7202 OTHERWISE KNOWN AS TRANS-FAT FREE PHILIPPINES ACT AND EARNESTLY REQUESTING THE HOUSE OF REPRESENTATIVE FOR THE IMMEDIATE APPROVAL OF THE SAME.	10/20/20
PUBLIC SAFETY SECTOR	6757	AUTHORIZING THE INCLUSION OF FUNDING FOR THE BUDGETARY REQUIREMENTS UNDER THE PROGRAMS FOR REPATRIATION OF LOCALLY-STRANDED INDIVIDUALS, RETURNING OVERSEAS FILIPINO WORKERS AND HATID-TULONG PROGRAM OF THE CITY IN THE 2020 ANNUAL INVESTMENT PLAN AND LOCAL DISASTER RISK REDUCTION MANGEMENT PLAN FOR CALENDAR YEAR (CY) 2016-2022 OF COTABATO CITY.	11/10/20
PUBLIC SAFETY SECTOR	6762	AUTHORIZING THE INCLUSION IN THE 2020 ANNUAL INVESTMENT PLAN OF COTABATO CITY, THE COTABATO CITY RESTART PLAN (VOLUME 1-MAY 1, 2020 TO DECEMBER 31, 2020) AND THE LOCAL DISASTER RISK REDUCTION MANAGEMENT PLAN 2016-2022 OF COTABATO CITY THE VARIOUS HEALTH-RELATED PROJECTS, PROGRAMS AND/OR ACTIVITIES WHICH ARE INTENDED TO CONTAIN THE SPREAD OF CORONA VIRUS DISEASE 2019 (COVID-19) IN THE CITY AMOUNTING TO FORTY MILLION PESOS (PHP40,000,000.00).	11/17/20
PUBLIC SAFETY SECTOR	5765	A RESOLUTION REQUESTING THE NATIONAL BUREAU OF INVESTIGATION-CYBERCRIME OFFICE TO INVESTIGATE, TRACK AND RELEASE THE DIGITAL FORENSIC OF THE FOLLOWING ACCOUNTS FOR POSTING FAKE NEWS AND DETROYING THE REPUTATION OF LGU's OFFICIALS AND EMPLOYEES: (1) INSIDE COTABATO;(2) COTABATENO; (3) PANDI GADONG; (4) SALMAN AL FARESHEE HYDRA;(5) SAMMY SUPIAN (ABU SUPAIN); (6) INGEDKO SA MINDANAO; (7) BANGSAMORO STRUGGLE; (8) MARK PENDATUN, PURSUANT TO REPUBLIC ACT NO.10175, OTHERWISE KNOWN AS "THE CYBERCRIME PREVENTION ACT OF 2012".	11/17/20
PUBLIC SAFETY SECTOR	6776	AUTHORIZING THE INCLUSION OF THE FINANCIAL ASSISTANCE TO THE 6 TH INFANTRY (KAMPILAN) DIVISION, PHILIPPINE ARMY, CAMP SIONGCO, AWANG, DATU ODIN SINSUAT, MAGUINDANAO, IN THE ANNUAL INVESTMENT PLAN OF COTABATO CITY FOR CALENDAR YEAR 2020 TO FUND THE INSTALLATION OF ADDITIONAL VENTILATION, CONSTRUCTION OF ADDITIONAL COMFORT ROOMS AND ADDITIONAL BED CAPACITY FOR THE IMPROVEMENT OF INITIAL QUARANTINE FACILITY TO ADDRESS THE SPREAD OF COVID-19 PANDEMIC.	12/09/20
PUBLIC SAFETY SECTOR	6784	AUTHORIZING THE INCLUSION OF TWO (2) PRIORITY PROJECTS/PROGRAMS/ACTIVITIES AMOUNTING TO THREE MILLION FORTY THOUSAND PESOS (PHP3,040,000.00) IN THE 2020	12/22/20

		ANNUAL INVESTMENT PLAN AND LOCAL DISASTER RISK REDUCTION MANAGEMENT (LDRRM) PLAN FOR CALENDAR YEAR (CY) 2016-2022 OF COTABATO CITY.	
PUBLIC SAFETY SECTOR	6786	A RESOLUTION AUTHORIZING THE HONORABLE CITY MAYOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI, THIS CITY, TO ENTER INTO AND SIGN A DEED OF DONATION, FOR AND IN BEHALF OF THE CITY GOVERNMENT OF COTABATO, WITH THE PHILIPPINE NATIONAL POLICE-EXPLOSIVE ORDNANCE DISPOSAL AND CANINE UNIT, REPRESENTED BY POLICE MAJOR LUISA D. CANDIDO, RELATIVE TO THE DONATION OF TWO (2) K-9 DOGS.	12/29/20
GENERAL ADMINISTRATION SECTOR	6617	AUTHORIZING TO CHARGE THE AMOUNT OF NINE HUNDRED TWELVE THOUSAND NINE HUNDRED TWENTY-TWO (PHP912,922.00) PESOS AGAINST THE CURRENT APPROPRIATION UNDER THE HOSPITAL BILLS ACCOUNT (5-02-00-080) OF THE OFFICE OF THE MAYOR, THIS CITY.	01/14/20
GENERAL ADMINISTRATION SECTOR	6627	AUTHORIZING TO CHARGE THE AMOUNT OF SEVENTEEN THOUSAND FIVE HUNDRED TWENTY-TWO PESOS AND THIRTY-SEVEN CENTAVOS (PHP17,522.37) AGAINST THE CURRENT APPROPRIATION UNDER THE FUEL, OIL AND LUBRICANTS EXPENSES ACCOUNT (5-02-03-090) OF THE CITY ASSESSORS OFFICE (101-2-01-006).	02/11/20
GENERAL ADMINISTRATION SECTOR	6628	AUTHORIZING TO CHARGE THE AMOUNT OF FOUR HUNDRED TEN THOUSAND SEVEN HUNDRED THIRTY-EIGHT PESOS AND FORTY-SIX CENTAVOS (PHP410,738.46) AGAINST THE CURRENT APPROPRIATION UNDER THE FUEL, OIL AND LUBRICANTS EXPENSES ACCOUNT (5-02-03-090) OF THE CITY TREASURY OFFICE (101-2-01-005).	02/11/20
GENERAL ADMINISTRATION SECTOR	6640	AUTHORIZING THE PERSONNEL OF THE BUSINESS PROCESSING AND LICENSING OFFICE (BPLO) OF THE CITY MAYOR'S OFFICE TO RENDER OVERTIME SERVICES FOR THE PERIOD JANUARY 2, 2020 TO JANUARY 31, 2020, FEBRUARY 1, 2020 TO FEBRUARY 29, 2020 FROM 5:00 P.M. TO 8:00 P.M. FROM MONDAY TO FRIDAY AND FROM 8:00 A.M. TO 5:00 P.M. DURING SATURDAYS AND HOLIDAYS RELATIVE TO THE RENEWAL OF REGULAR BUSINESS LICENSES, MOTORIZED TRICYCLE OPERATORS PERMIT (MTO) FRANCHISE, PUBLIC UTILITY VEHICLE (PUV) BUSINESS PERMITS AND MAYOR'S PERMITS FOR MEGA MARKET, CITY ARCADE AND UKAY-UKAY SECTION OF FIESTA MALL FOR CALENDAR YEAR 2020.	03/24/20
GENERAL ADMINISTRATION SECTOR	6653	AUTHORIZING THE INCLUSION OF VARIOUS PROJECTS, PROGRAMS AND ACTIVITIES RELATED TO THE CONTROL AND/OR ERADICATION OF COVID-19 IN THE 2020 ANNUAL INVESTMENT PLAN AND 2016-2022 LOCAL DISASTER RISK REDUCTION MANAGEMENT PLAN (LDRRM) OF COTABATO CITY.	04/14/20
GENERAL ADMINISTRATION SECTOR	6654	AUTHORIZING THE INCLUSION OF SALARY DIFFERENTIAL OF THE OFFICIALS AND EMPLOYEES OF THE CITY GOVERNMENT OF COTABATO IN THE ANNUAL INVESTMENT PLAN OF COTABATO CITY FOR CY 2020.	04/14/20
GENERAL ADMINISTRATION SECTOR	6658	AUTHORIZING THE INCLUSION OF THE PAYMENT OF HAZARD PAY OF THE CONTRACTUAL AND JOB ORDER EMPLOYEES OF THE CITY GOVERNMENT OF COTABATO IN THE 2020 ANNUAL INVESTMENT PLAN (AIP).	04/21/20
GENERAL ADMINISTRATION SECTOR	6659	AUTHORIZING THE INCLUSION OF OVERTIME SERVICES OF VARIOUS OFFICES OF THE CITY GOVERNMENT COTABATO AND THE PAYMENT OF COVID-19 HAZARD PAY OF PLANTILLA PERSONNEL IN THE 2020 ANNUAL INVESTMENT PLAN (AIP) OF COTABATO CITY.	04/21/20
GENERAL ADMINISTRATION SECTOR	6660	A RESOLUTION FAVORABLY INDORSING RESOLUTION NO. 02 OF THE CITY LOCAL POVERTY REDUCTION ACTION TEAM (LPRAT) SERIES OF 2019 TO THE REGIONAL POVERTY REDUCTION ACTION TEAM (RPRAT) FOR THE APPROVAL OF THE UTILIZATION OF THE REMAINING BALANCE/SAVINGS OF THE DEPARTMENT OF HEALTH-BOTTOM-UP BUDGETTING (DOH-BUB) FUND OF COMPLETED AND UNIMPLEMENTED PROJECTS AMOUNTING TO THREE MILLION THREE HUNDRED NINETY THOUSAND ONE HUNDRED THIRTY-SIX PESOS AND THIRTY-FOUR CENTAVOS (PHP3,390,136.34).	04/21/20
GENERAL ADMINISTRATION SECTOR	6664	AUTHORIZING THE INCLUSION OF THE SPECIAL RISK ALLOWANCE OF THE FRONTLINE PUBLIC HEALTH WORKERS IN THE 2020 ANNUAL INVESTMENT PLAN OF COTABATO CITY.	04/28/20
GENERAL ADMINISTRATION SECTOR	6665	AUTHORIZING THE INCLUSION IN THE 2020 ANNUAL INVESTMENT PLAN OF COTABATO CITY THE SPECIAL RISK ALLOWANCE OF THE FRONTLINE EMPLOYEES OF THE OFFICE ON HEALTH SERVICES DURING THE PERIOD OF ENHANCED COMMUNITY QUARANTINE IN VIEW OF THE COVID-19 PANDEMIC.	04/28/20
GENERAL ADMINISTRATION SECTOR	6666	AUTHORIZING THE INCLUSION OF VARIOUS PROJECTS, PROGRAMS AND ACTIVITIES FUNDED UNDER THE SPECIAL ACCOUNT ON GENERAL FUND FOR BAYANIHAN GRANT TO CITIES AND MUNICIPALITIES (BGCM) IN THE 2020 ANNUAL INVESTMENT PLAN (AIP) AND LOCAL DISASTER RISK REDUCTION MANGEMENT (LDRRM) PLAN 2016-2022 OF COTABATO CITY.	04/28/20
GENERAL ADMINISTRATION SECTOR	6667	AUTHORIZING THE PERSONNEL OF THE CITY PUBLIC SAFETY OFFICE TO RENDER OVERTIME SERVICES FROM 8:00 TO 12:00 AM AND FROM 1:00 TO 5:00 PM DURING SATURDAYS AND	04/28/20

TION SECTOR		SUNDAYS AND THE TRAFFIC MANAGEMENT COUNCIL PERSONNEL FROM 5:00 PM TO 7:00PM DURING MONDAYS TO FRIDAYS FROM MARCH 16, 2020 TO APRIL 30, 2020 RELATIVE TO THE IMPLEMENTATION OF POLICIES AND REGULATIONS OF THE CITY'S INTENSIFIED EFFORT TO RESPOND TO THE ONSLAUGHT OF CORONA VIRUS DISEASE 2019 (COVID-19).	
GENERAL ADMINISTRA TION SECTOR	6668	RESOLUTION AUTHORIZING THE PERSONNEL OF THE CITY MAYOR'S OFFICE-OPERATION OF MARKET TO RENDER OVERTIME SERVICES FOR THE PERIOD JANUARY 2-31, 2020 AND FEBRUARY 1-28, 2020 FROM 5:00 PM TO 8:00 PM EVERY SATURDAY, SUNDAY AND HOLIDAY RELATIVE TO THE RENEWAL OF BUSINESS LICENSES (MARKET) FOR CALENDAR YEAR 2020.	04/28/20
GENERAL ADMINISTRA TION SECTOR	6671	AUTHORIZING THE PERSONNEL OF THE CITY TREASURY OFFICE TO RENDER OVERTIME SERVICES FOR THE PERIOD FROM APRIL 1 TO 5, 2020 FROM 5:00 PM TO 8:00 PM DURING REGULAR HOLIDAY AND 8:00AM TO 5:00 PM DURING SATURDAY AND SUNDAY AND HOLIDAY.	05/05/20
GENERAL ADMINISTRA TION SECTOR	6682	AUTHORIZING THE INCLUSION OF THE PROPOSED RENOVATION OF COMFORT ROOMS OF THE PEOPLES PALACE BUILDING IN THE 2020 ANNUAL INVESTMENT PLAN OF COTABATO CITY.	06/02/20
GENERAL ADMINISTRA TION SECTOR	6684	AUTHORIZING THE INCLUSION OF PAYMENT OF OVERTIME SERVICES OF CITY TREASURY OFFICE, PURCHASE OF AN AIR CONDITIONED UNIT (OFFICE OF THE CITY AGRICULTURIST), PURCHASE OF TWO (2) LAPTOP COMPUTERS (OFFICE OF THE CITY PLANNING AND DEVELOPMENT OFFICER) ONE UNIT COMPUTER WITH COMPLETE ACCESSORIES (OFFICE OF THE CITY ENGINEER), AUGMENTATION OF ACCOUNTS (SP SUPPORT SERVICES AND OCM- LABOR EMPLOYMENT) DONATIONS AND MAINTENANCE AND OTHER OPERATING EXPENSES ACCOUNTS (MOOE) OF VARIOUS OFFICES OF THE CITY GOVERNMENT OF COTABATO IN THE 2020 ANNUAL INVESTMENT PLAN OF COTABATO CITY.	06/09/20
GENERAL ADMINISTRA TION SECTOR	6685	AUTHORIZING THE INCLUSION OF ADDITIONAL ECONOMIC RELIEF ASSISTANCE FOR CALENDAR YEAR 2020 OF THE PLANTILLA PERSONNEL AND CONTRACTUAL/JOB ORDER EMPLOYEES OF THE CITY GOVERNMENT OF COTABATO IN THE 2020 ANNUAL INVESTMENT PLAN OF COTABATO CITY.	06/09/20
GENERAL ADMINISTRA TION SECTOR	6689	A RESOLUTION FAVORABLY ENDORSING THE PROPOSED PROJECT OF THE CITY GOVERNMENT OF COTABATO TO THE DEPARTMENT OF BUDGET AND MANAGEMENT (DBM) FOR FUNDING UNDER THE LOCAL GOVERNMENT SUPPORT FUND FINANCIAL ASSISTANCE TO LOCAL GOVERNMENT UNITS (LGSF-FA) TO LOCAL GOVERNMENT UNITS IN THE AMOUNT OF FIFTEEN MILLION PESOS (PHP15,000,000.00).	06/30/20
GENERAL ADMINISTRA TION SECTOR	6690	A RESOLUTION FAVORABLY ENDORSING THE PROPOSED PROJECT OF THE CITY GOVERNMENT OF COTABATO TO THE DEPARTMENT OF BUDGET AND MANAGEMENT (DBM) FOR FUNDING UNDER THE LOCAL GOVERNMENT SUPPORT FUND-FINANCIAL ASSISTANCE TO LOCAL GOVERNMENT UNITS (LGSF-FA TO LGUs).	06/30/20
GENERAL ADMINISTRA TION SECTOR	6691	A RESOLUTION REVOKING THE PREVIOUS DEED OF USUFRUCT EXECUTED BY AND BETWEEN THE GOVERNMENT RETIREES' ASSOCIATION OF THE PHILIPPINES, COTABATO CITY CHAPTER (GRAPCCC, INC.) AND THE CITY GOVERNMENT OF COTABATO AND AUTHORIZING HONORABLE CITY MAYOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI TO SIGN THE SAID MEMORANDUM OF REVOCATION FOR AND IN BEHALF OF THE CITY GOVERNMENT OF COTABATO.	06/30/20
GENERAL ADMINISTRA TION SECTOR	6696	RESOLUTION AUTHORIZING THE INCLUSION IN THE ANNUAL INVESTMENT PLAN OF COTABATO CITY FOR CALENDAR YEAR 2020 THE PURCHASE OF TWO (2) UNITS COMPUTER WITH COMPLETE ACCESSORIES AND TWO (2) UNITS FILING CABINETS WITH FOUR (4) DRAWERS OF THE CITY BUDGET OFFICE AMOUNTING TO ONE HUNDRED THIRTY THOUSAND PESOS (PHP130,000.00).	07/07/20
GENERAL ADMINISTRA TION SECTOR	6697	A RESOLUTION AUTHORIZING THE INCLUSION IN THE ANNUAL INVESTMENT PLAN OF COTABATO CITY FOR CALENDAR YEAR 2020 THE OVERTIME PAY OF THE OFFICE ON SOCIAL WELFARE AND DEVELOPMENT OFFICE IN THE AMOUNT OF ONE MILLION TWO HUNDRED FIFTY SIX THOUSAND EIGHT HUNDRED FORTY SEVEN PESOS AND FIFTY NINE CENTAVOS (PHP1,256,847.59) AND THE OFFICE OF THE CITY MAYOR-PERMITS LICENSE PROCESSING AND RECORDS DIVISION IN THE AMOUNT OF FIVE HUNDRED NINETY FIVE THOUSAND SEVEN HUNDRED THIRTY THREE PESOS AND SEVEN CENTAVOS (PHP595,733.07).	07/07/20
GENERAL ADMINISTRA TION SECTOR	6704	A RESOLUTION AUTHORIZING THE INCLUSION IN THE ANNUAL INVESTMENT PLAN OF COTABATO CITY FOR CALENDAR YEAR 2020 THE OVERTIME PAY OF THE OFFICE ON SOCIAL WELFARE AND DEVELOPMENT SERVICES IN THE AMOUNT OF ONE MILLION TWO HUNDRED FIFTY SIX THOUSAND EIGHT HUNDRED FORTY SEVEN PESOS AND FIFTY NINE CENTAVOS (PHP1,256,847.59) AND THE OFFICE OF THE CITY MAYOR-PERMITS LICENSE PROCESSING AND RECORDS DIVISION IN THE AMOUNT OF FIVE HUNDRED NINETY FIVE THOUSAND SEVEN HUNDRED THIRTY THREE PESOS AND SEVEN CENTAVOS (PHP595,733.07).	07/14/20
GENERAL ADMINISTRA	6706	AUTHORIZING THE INCLUSION IN THE 2020 ANNUAL INVESTMENT PLAN OF COTABATO CITY THE OVERTIME PAY OF THE EMPLOYEES UNDER THE OFFICE OF THE CITY MAYOR-HUMAN RESOURCE MANAGEMENT DIVISION AND OFFICE OF THE CITY PUBLIC SAFETY OFFICER.	07/21/20

TION SECTOR			
GENERAL ADMINISTRA TION SECTOR	6707	AUTHORIZING THE INCLUSION OF THE POSITION OF GAD SPECIALIST 1 WITH SALARY GRADE 11/1 AND DATA ENCODER 1 WITH SALARY GRADE 7/1 IN THE 2020 ANNUAL INVESTMENT PLAN OF COTABATO CITY.	07/21/20
GENERAL ADMINI SECTOR	6708	AUTHORIZING THE PERSONNEL OF THE OFFICE ON HEALTH SERVICES TO RENDER OVERTIME SERVICES DURING THE HEALTH EMERGENCY CRISIS FOR THE PERIOD FROM MARCH 16,2020 TO MAY 31, 2020.	07/21/20
GENERAL ADMIN SECTOR	6713	A RESOLUTION ADOPTING AND APPROVING THE EXECUTIVE AND LEGISLATIVE AGENDA (2020-2022) OF COTABATO CITY.	07/28/20
GENERAL ADMINISTRA TION SECTOR	6716	FERVENTLY APPEALING TO REGIONAL DIRECTOR MACARIO D. GONSAGA, LAND TRANSPORTATION OFFICE 12, TO DELAY OR SUSPEND THE IMPLEMENTATION OF MANDATORY 15-HOUR THEORETICAL DRIVING COURSE REQUIREMENT FOR THE NEW PERMIT, LICENSE APPLICANTS AND LICENSED RENEWAL APPLICANTS IN THE CITY OF COTABATO.	07/20/20
GENERAL ADMINISTRA TION SECTOR	6718	AUTHORIZING THE PERSONNEL OF THE OFFICE OF THE CITY MAYOR-PUBLIC EMPLOYMENT SERVICE OFFICE (OCM-PESO) TO RENDER OVERTIME SERVICES WITH PAY FROM 5:00 P.M. TO 8:00 PM. DURING WORKDAYS, SATURDAY, SUNDAYS AND HOLIDAYS FOR THE PERIOD FROM APRIL 30, 2020 TO MAY 1, 2020 TO FACILITATE THE EMERGENCY EMPLOYMENT OF AFFECTED INDIVIDUALS UNDER THE TUPAD BKBK PROGRAM AND THE DOLE CAMP.	08/04/20
GENERAL ADMINISTRA TION SECTOR	6722	AUTHORIZING THE INCLUSION IN THE ANNUAL INVESTMENT PLAN OF COTABATO CITY THE OVERTIME SERVICES WITH PAY OF THE PERSONNEL OF THE OFFICE OF THE CITY MAYOR-PUBLIC EMPLOYMENT SERVICES OFFICE (OCM-PESO) FOR THE PERIOD FROM APRIL 30,2020 TO MAY 1 TO 31, 2020 TO FACILITATE THE EMERGENCY EMPLOYMENT OF AFFECTED INDIVIDUALS UNDER THE TUPAD BKBK PROGRAM OF THE DOLE CAMP.	08/18/20
GENERAL ADMINISTRA TION SECTOR	6730	AUTHORIZING THE INCLUSION OF VARIOUS PROJECTS, PROGRAMS AND ACTIVITIES IN THE 2020 ANNUAL INVESTMENT PLAN AND LOCAL RISK REDUCTION MANAGEMENT PLAN FOR CALENDAR YEAR 2016-2022 OF COTABATO CITY IN THE AMOUNT OF SIX MILLION TWO HUNDRED THOUSAND PESOS (PHP6,200,000.00).	09/01/20
GENERAL ADMINISTRA TION SECTOR	6731	AUTHORIZING THE PERSONNEL OF THE DATA CENTER-CONTACT TRACING SYSTEM TECHNICAL SUPPORT TEAM TO RENDER OVERTIME SERVICES FOR THE PERIOD AUGUST 12 TO 30, 2020 AND SEPTEMBER 1 TO 30, 2020 FROM 5:00 P.M. TO 8: P.M. DURING WEEK DAYS AND FROM 8:00 A.M. TO 5:00 P.M. DURING SATURDAYS AND HOLIDAYS RELATIVE TO THE REGISTRATION AND IMPLEMENTATION OF CONTACT TRACING IN THE CITY OF COTABATO.	10/06/20
GENERAL ADMINISTRA TION SECTOR	6735	AUTHORIZING THE INCLUSION OF VARIOUS PROJECTS, PROGRAMS/ACTIVITIES IN THE ANNUAL INVESTMENT PLAN FOR CALENDAR YEAR (CY) 2020 AND LOCAL DISASTER RISK REDUCTION MANAGEMENT PLAN FOR 2016-2022 OF COTABATO CITY AMOUNTING TO SIXTEEN MILLION TWO HUNDRED TWENTY-FIVE THOUSAND PESOS (PHP16,225,000.00).	10/06/20
GENERAL ADMINISTRA TION SECTOR	6737	AUTHORIZING THE INCLUSION OF VARIOUS PROJECTS, PROGRAMS AND ACTIVITIES IN THE ANNUAL INVESTMENT PLAN OF COTABATO CITY FOR CALENDAR YEAR 2020 AMOUNTING TO FIVE MILLION PESOS (PHP5,000,000.00).	10/06/20
GENERAL ADMINISTRA TION SECTOR	6738	A RESOLUTION FAVORABLY ENDORSING THE PROPOSED COVID-19 RELATED PROJECTS/PROGRAMS/ACTIVITIES OF THE CITY GOVERNMENT OF COTABATO FOR POSSIBLE FUNDING UNDER THE LOCAL GOVERNMENT SUPPORT FUND (LGSF) COVID-19 FINANCIAL ASSISTANCE TO LOCAL GOVERNMENT UNITS IN THE BAYANIHAN TO RECOVER AS ONE ACT (REPUBLIC ACT NO. 11494), TO THE DEPARTMENT OF BUDGET AND MANAGEMENT (DBM) AMOUNTING TO ONE HUNDRED FOURTEEN MILLION EIGHT HUNDRED FORTY-EIGHT THOUSAND SEVENTEEN PESOS (PHP114,848,017.00).	10/13/20
GENERAL ADMIN SECTOR	6743	AUTHORIZING THE OVERTIME SERVICES RENDERED BY THE PERSONNEL OF THE OFFICE OF THE CITY MAYOR-TRAFFIC MANAGEMENT CENTER FOR THE PERIOD FROM DECEMBER 1, 2019 TO JANUARY 7, 2020 ON SATURDAYS, SUNDAYS AND HOLIDAYS FROM 5:00 P.M. TO 8:00 P.M.	10/20/20
GENERAL ADMINI SECTOR	6744	A RESOLUTION AUTHORIZING THE INCLUSION OF VARIOUS EQUIPMENT NEEDED BY THE OFFICE OF THE SANGGUNIAN PANLUNGSOD, THIS CITY, IN THE ANNUAL INVESTMENT PLAN FOR CALENDAR YEAR 2020.	10/20/20
GENERAL ADMIN SECTOR	6748	AUTHORIZING THE INCLUSION OF VARIOUS PROJECTS, PROGRAMS AND ACTIVITIES IN THE ANNUAL INVESTMENT PLAN OF COTABATO CITY FOR CALENDAR YEAR 2020 AMOUNTING TO FOUR HUNDRED FORTY THOUSAND PESOS (PHP440,000.00).	11/03/20
GENERAL ADMINISTRA TION SECTOR	6754	AUTHORIZING THE PERSONNEL OF THE CITY TREASURY OFFICE TO RENDER OVERTIME SERVICES WITH PAY FOR THE PERIOD JANUARY 1 TO 31, 2021 FROM 5:00 PM TO 8:00 PM DURING MONDAYS AND TO FRIDAYS AND FROM 8:00 AM TO 5:00 PM EVERY SATURDAYS AND HOLIDAYS RELATIVE TO THE RENEWAL OF BUSINESS LICENSE FOR CALENDAR YEAR 2021	11/03/20

		AND FEBRUARY 1 TO 28, 2021 FROM 8:00 AM TO 5:00 PM DURING SATURDAYS AND HOLIDAYS FOR THE CLOSING OF BOOKS OF ACCOUNTS FOR CALENDAR YEAR 2020.	
GENERAL ADMINISTRATION SECTOR	6755	AUTHORIZING THE PERSONNEL OF THE CITY ACCOUNTING AND INTERNAL AUDIT SERVICES TO RENDER OVERTIME SERVICES WITH PAY FROM NOVEMBER 16, 2020 TO FEBRUARY 28, 2021 FROM 5:30 PM ON WEEKDAYS AND FROM 8:00 AM TO 12:00 NOON AND 1:00 PM TO 5:00 PM DURING SATURDAYS AND HOLIDAYS RELATIVE TO THE PREPARATION OF YEAR-END FINANCIAL STATEMENT, TRIAL BALANCES, SUPPORTING SCHEDULES AND ACTUAL MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) INCURRED BY THE CITY GOVERNMENT OF COTABATO ON OR BEFORE FEBRUARY 28, 2021.	11/10/20
GENERAL ADMINISTRATION SECTOR	6768	AUTHORIZING THE INCLUSION IN THE ANNUAL INVESTMENT PLAN FOR CALENDAR YEAR (CY) 2020 OF THE COTABATO CITY THE AUGMENTATION OF FUNDING FOR THE PROJECT ENTITLED "UPGRADING AND ENHANCEMENT OF THE LEGISLATIVE MANAGEMENT AND TRACKING SYSTEM-OFFICE OF THE SECRETARY TO THE SANGGUNIANG PANLUNGSOD" IN THE AMOUNT OF FIVE HUNDRED THOUSAND PESOS (PHP500,000.00).	11/24/20
GENERAL ADMINISTRATION SECTOR	6771	A RESOLUTION AUTHORIZING THE PERSONNEL OF THE CITY MAYOR'S OFFICE (CMO)-BUSINESS PROCESSING AND LICENSING OFFICE (BPLO), THIS CITY, TO RENDER OVERTIME SERVICES WITH PAY FOR THE PERIOD FROM JANUARY 2 TO JANUARY 31, 2021 AND FEBRUARY 1 TO FEBRUARY 28, 2021 FROM 5:00 P.M. TO 8:00 P.M. DURING MONDAYS THROUGH FRIDAYS AND FROM 8:00 AM TO 5:00 P.M. EVERY SATURDAY AND HOLIDAY RELATIVE TO THE RENEWAL OF THE REGULAR BUSINESS LICENSES, PUBLIC UTILITY VEHICLES (PUVs) AND MOTORIZED TRICYCLE OPERATORS PERMITS (MTOP), FRANCHISE, MAYOR'S AND BUSINESS PERMITS FOR THE MEGA MARKET, CITY ARCADE, AND UKAY-UKAY SECTION OF FIESTA MALL FOR CALENDAR YEAR 2021.	12/09/20
GENERAL ADMINISTRATION SECTOR	6785	AUTHORIZING THE PERSONNEL OF THE OFFICE OF THE CITY MAYOR-OPERATION OF MARKET TO RENDER OVERTIME SERVICES WITH PAY FOR THE PERIOD FROM JANUARY 2 TO 31, 2021 FROM 5:00 PM TO 8:00 PM DURING MONDAYS THROUGH FRIDAYS AND FROM 8:00 AM TO 5:00 PM EVERY SATURDAY, SUNDAY AND HOLIDAY RELATIVE TO THE RENEWAL OF BUSINESS LICENSE (MARKET) FOR CALENDAR YEAR 2021.	12/29/20
ENVIRONMENT SECTOR	6686	A RESOLUTION EARNESTLY REQUESTING THE DEPARTMENT OF TRANSPORTATION (DOT) TO PROVISIONALLY ALLOW THE PRIVATE EMISSION TESTING CENTERS (PETCs) IN COTABATO CITY TO RESUME THEIR OPERATION UNTIL SUCH TIME THAT THE BIGGER PRIVATE MOTOR VEHICLE INSPECTIONS CENTERS (PMVICs) ARE ESTABLISHED.	06/16/20
ENVIRONMENT SECTOR	6715	REITERATING SANGGUNIANG PANLUNGSOD RESOLUTION NO. 6686, DATED JUNE 16, 2020 ENTITLED "A RESOLUTION EARNESTLY REQUESTING THE DEPARTMENT OF TRANSPORTATION (DOT) TO PROVISIONALLY ALLOW THE AFFECTED PRIVATE EMISSION TESTING CENTERS (PETCs) IN COTABATO CITY TO RESUME THEIR OPERATIONS UNTIL SUCH TIME THAT THE BIGGER PRIVATE MOTOR VEHICLE INSPECTIONS CENTERS (PMVICs) ARE ESTABLISHED".	07/28/20
ENVIRONMENT SECTOR	6753	AUTHORIZING HONORABLE CITY MAYOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI TO ENTER INTO AND SIGN A MEMORANDUM OF UNDERSTANDING, FOR AND IN BEHALF OF THE CITY OF COTABATO, WITH DAVAO THERMO BIOTECH CORP RELATIVE TO THE CONDUCT AND PREPARATION OF A STUDY ON THE POSSIBILITY OF EXPLORING THE INTEGRATION OF A TECHNOLOGY BEING PROPOSED BY DAVAO THERMO BIOTECH CORP INTO THE SOLID WASTE MANAGEMENT PROGRAM OF COTABATO CITY.	11/10/20
ENVIRONMENT SECTOR	6759	A RESOLUTION CALLING THE ATTENTION OF KCC MANAGEMENT ON THE COMPLAINTS OF RESIDENTS SURROUNDING THEIR ONGOING CONSTRUCTION ABOUT THE EARTHFILL AND OTHER AGGREGATES LEFT ON THE CITY STREETS DURING THE HAULING OF SAID MATERIALS AND REQUESTING THEM TO TAKE IMMEDIATE ACTION.	11/10/20
ENVIRONMENT SECTOR	6688	A RESOLUTION AUTHORIZING HONORABLE CITY MAYOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI, THIS CITY, TO ENTER INTO CONTRACT WITH THE WINNING BIDDER (PLUMBS ENGINEERING THE CONSTRUCTION, AND CTEC TRADING AND CONSTRUCTION, FOR AND IN BEHALF OF THE CITY GOVERNMENT OF COTABATO, RELATIVE TO THE PROJECT ENTITLED "REHABILITATION OF RIZAL PARK (CIVIL WORKS, INTERACTIVE FOUNTAINS POOL AND EQUIPMENT, KIDS PLAYGROUND AND OUTDOOR FITNESS AT BARANGAY POBLACION 6", COTABATO CITY.	06/23/20
ENVIRONMENT SECTOR	6692	APPROVING THE APPLICATION FOR PRELIMINARY SUBDIVISION AND DEVELOPMENT PLAN OF THE PROPERTY OF MR. MICHAEL KEDTAG, LOCATED AT BARANGAY ROSARY HEIGHTS 10, THIS CITY	06/30/20
ENVIRONMENT SECTOR	6694	APPROVING THE APPLICATION FOR PRELIMINARY SUBDIVISION AND DEVELOPMENT PLAN OF THE PROPERTY OF MS. MERRY ERBIE P. SERO, LOCATED AT BARANGAY ROSARY HEIGHTS 5, THIS CITY	07/07/20
ENVIRONMENT SECTOR	6695	APPROVING THE APPLICATION FOR PRELIMINARY SUBDIVISION AND DEVELOPMENT PLAN OF THE PROPERTY OF MRS. MERIAM S. GAYAK, LOCATED AT BARANGAY TOMAS MARTINEZ, THIS CITY	07/07/20

ENVIRONME NT SECTOR	6699	A RESOLUTION DESIGNATING THE LOT AREA WITHIN THE OFFICE ON HEALTH SERVICES COMPOUND, LOCATED AT BARANGAY ROSARY HEIGHTS MOTHER AS THE SITE WHERE THE CHO PRIMARY CARE TREATMENT HUB IS TO BE CONTRUCTED.	07/14/20
ENVIRONME NT SECTOR	6701	AUTHORIZING HER HONOR CITY MAYOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI TO ENTER INTO AND SIGN A MEMORANDUM OF AGREEMENT (MOA), FOR AND IN BEHALF OF THE CITY GOVERNMENT OF COTABATO, WITH THE PHIL-CHI TELECOMS, INC., REPRESENTED BY ITS PRESIDENT AND CHIEF EXECUTIVE OFFICER, MR. RONALD FESALBON, RELATIVE TO THE INSTALLATION OF WIRELESS BROADBAND CONNECTION AND INTERNET SRVICES WITHIN THE LGU-COTABATO CITY PREMISES.	07/14/20
ENVIRONME NT SECTOR	6705	AUTHORIZING THE INCLUSION IN THE ANNUAL INVESTMENT PLAN AND ANNUAL DEVELOPMENT PLAN OF COTABATO CITY FOR CALENDAR YEAR 2020 THE EIGHT (8) PRIORITY INFRASTRUCTURE PROJECTS OF THE CITY GOVERNMENT OF COTABATO AMOUNTING TO TWENTY ONE MILLION THREE HUNDRED THOUSAND PESOS (PHP21,300,000.00)	07/21/20
ENVIRONME NT SECTOR	6714	APPROVING THE APPLICATION FOR PRELIMINARY SUBDIVISION AND DEVELOPMENT PLAN OF THE PROPERTY UNDER THE NAME OF MR. ROMEO CASTRO, LOCATED AT BARANGAY ROSARY HEIGHTS VI, THIS CITY.	07/28/20
ENVIRONME NT SECTOR	6717	APPROVING THE APPLICATION FOR PRELIMINARY SUBDIVISION AND DEVELOPMENT PLAN OF THE PROPERTY OF MR. ABUBAKAR WALIA LOCATED AT BARANGAY BAGUA 2, THIS CITY.	08/04/20
ENVIRONME NT SECTOR	6720	A RESOLUTION STRONGLY SUPPORTING THE MOVE OF THE CITY GOVERNMENT OF COTABATO TO EXPROPRIATE PROPERTIES THAT WILL BE COVERED BY THE ESTABLISHMENT OF THE COTABATO CITY INTERNATIONAL AIRPORT.	08/11/20
ENVIRONME NT SECTOR	6723	APPROVING THE APPLICATION FOR PRELIMINARY SUBDIVISION AND DEVELOPMENT PLAN OF THE PROPERTY UNDER THE NAME OF MRS. SHIO ING L. UY, LOCATED AT BARANGAY ROSARY HEIGHTS 11, THIS CITY.	08/18/20
ENVIRONME NT SECTOR	6724	APPROVING THE APPLICATION FOR PRILIMINARY SUBDIVISION AND DEVELOPMENT PLAN OF THE PROPERTY UNDER THE NAME OF MRS. SHIO ING L. UY, LOCATED AT BARANGAY ROSARY HEIGHTS 11, THIS CITY	08/18/20
ENVIRONME NT SECTOR	6725	APPROVING THE APPLICATION FOR PRILIMINARY SUBDIVISION AND DEVELOPMENT PLAN OF THE PROPERTY UNDER THE NAME OF MRS. SHIO ING L. UY, LOCATED AT BARANGAY ROSARY HEIGHTS 11, THIS CITY.	08/18/20
ENVIRONME NT SECTOR	6727	A RESOLUTION AUTHORIZING THE CHANGE OF USE THE LOTS 7 TO 32, BLOCK 10, PSD-12073671, OWNED BY THE CITY GOVERNMENT OF COTABATO, CONTAINING AN AREA OF ONE THOUSAND SIX HUNDRED TWENTY THREE SQUARE METERS (1,623 SQ.M.) MORE OR LESS FOR THE PROPOSED INSTALLATION OF TWO (2) UNITS-ONE (1) STOREY HEALTH FACILITIES CONTAINER VAN, LOCATED AT MALAGAPAS, BARANGAY ROSARY HEIGHTS 10, THIS CITY.	08/18/20
INFRASTRU CTURE SECTOR	6621	APPROVING THE APPLICATION FOR CONSOLIDATED PRELIMINARY SUBDIVISION DEVELOPMENT OF THE PROPERTY OF THE LAND BANK OF THE PHILIPPINES, LOCATED AT BARANGAY POBLACION 5, THIS CITY.	02/04/20
INFRASTRU CTURE SECTOR	6631	APPROVING THE APPLICATION FOR PRELIMINARY SUBDIVISION AND DEVELOPMENT PLAN OF THE PROPERTY OF DE REVE LAND DEVELOPMENT INC., LOCATED AT BARANGAY TAMONTAKA I, THIS CITY.	02/18/20
INFRASTRU CTURE SECTOR	6634	A RESOLUTION AUTHORIZING HONORABLE CITY MAYOR ATTY. FRANCES CYNTHIA GUIANI-SAYADI TO ENTER INTO A CONTRACT WITH THE WINNING BIDDER, AVANTRAC HEAVY MACHINERY, INCORPORATED FOR THE PROJECT "ACQUISITION OF HEAVY EQUIPMENT AND MOTOR VEHICLES FOR THE LAND DEVELOPMENT OF THE INTEGRATED PUBLIC MARKET, PUBLIC TRANSPORT TERMINAL AND SPECIAL ECOZONE SITE (LOT. 1 AND LOT. 2)" LOCATED AT BARANGAY DATU BALABARAN, THIS CITY.	03/10/20
INFRASTRU CTURE SECTOR	6637	APPROVING THE APPLICATION FOR PRELIMINARY SUBDIVISION AND DEVELOPMENT PLAN OF THE PROPERTY OF MS. NAMRAIDA M. NUR, ET AL., LOCATED AT BARANGAY ROSARY HEIGHTS VIII, THIS CITY.	03/24/20
INFRASTRU CTURE SECTOR	6732	APPROVING THE APPLICATION OF DATU HARRIS M. PINGUIAMAN FOR PRELIMINARY SUBDIVISION AND DEVELOPMENT PLAN OF THE PROPERTY REGISTERED UNDER THE NAME OF MR. NASSER KABALO, LOCATED AT BARANGAY POBLACION 8, THIS CITY.	10/06/20
INFRASTRU CTURE SECTOR	6733	APPROVING THE APPLICATION OF MR. NORBERTO TENORIO FOR THE PRELIMINARY SUBDIVISION AND DEVELOPMENT PLAN OF THE PROPERTY REGISTERED UNDER THE NAME OF MS. MYRA DILLERA TENORIO, LOCATED AT BARANGAY ROSARY HEIGHTS 1, THIS CITY.	10/03/20
INFRASTRU CTURE SECTOR	6742	A RESOLUTION AUTHORIZING HONORABLE CITY MAYOR ATTY. FRANCES CYNTHIA GUIANI-SAYADI TO ENTER INTO AND SIGN A DEED OF DONATION WITH REVOCATION, FOR AND IN BEHALF OF THE CITY GOVERNMENT OF COTABATO, WITH THE PHILIPPINE RED CROSS (PRC), REPRESENTED BY ITS CHAIRMAN AND CHIEF EXECUTIVE OFFICER HON. RICHARD J. GORDON, RELATIVE TO THE DONATION OF CITY GOVERNMENT-OWNED PROPERTY CONTAINING AN AREA OF ONE THOUSAND (1,000 sq.m.) SQUARE METERS LOCATED AT BARANGAY TAMONTAKA MOTHER, COTABATO CITY.	10/20/20

INFRASTRUCTURE SECTOR	6747	APPROVING THE APPLICATION FOR PRELIMINARY SUBDIVISION OF MS. VIOLETA FERNANDEZ DELA FUENTE, LOCATED AT BARANGAY ROSARY HEIGHTS V, THIS CITY.	10/27/20
INFRASTRUCTURE SECTOR	6749	APPROVING THE APPLICATION FOR PRELIMINARY SUBDIVISION AND DEVELOPMENT PLAN OF THE PROPERTY OF MS. MARIA ARACELI C. JULIANO, LOCATED AT BARANGAY ROSARY HEIGHTS 11, THIS CITY.	11/03/20
INFRASTRUCTURE SECTOR	6750	APPROVING THE APPLICATION FOR PRELIMINARY SUBDIVISION AND DEVELOPMENT PLAN OF THE PROPERTY OF MS. LORENITA A. TAN-CELESTE AND MR. NESTOR A. TAN, LOCATED AT BARANGAY POBLACION V, THIS CITY.	11/03/20
INFRASTRUCTURE SECTOR	6751	APPROVING THE APPLICATION FOR PRELIMINARY SUBDIVISION AND DEVELOPMENT PLAN OF THE PROPERTY OF MS. HERMENEGILDA GUERRA ANTE LOCATED AT BARANGAY ROSARY HEIGHTS IV, THIS CITY.	11/03/20
INFRASTRUCTURE SECTOR	6752	A RESOLUTION ADOPTING THE REHABILITATION OF TANTAWAN PARK/TEEN CENTER AND CONSTRUCTION OF PASALUBONG CENTER AT ROSARY HEIGHTS 1, THIS CITY.	11/10/20
INFRASTRUCTURE SECTOR	6760	AUTHORIZING THE INCLUSION IN THE 2020 ANNUAL INVESTMENT PLAN OF COTABATO CITY THE VARIOUS INFRASTRUCTURE PROJECTS OF THE CITY IN THE TOTAL AMOUNT OF SIX HUNDRED NINETY THOUSAND PESOS (PHP690,000.00).	11/17/20
INFRASTRUCTURE SECTOR	6761	AUTHORIZING THE INCLUSION IN THE 2020 ANNUAL INVESTMENT PLAN OF COTABATO CITY THE PROJECT ENTITLED "EARTHFILLING OF CAMASI ROAD DUMPSITE LOCATED AT BARANGAY POBLACION 9, COTABATO CITY" AMOUNTING TO ONE MILLION ONE HUNDRED FIFTY THOUSAND PESOS (PHP1,150,000.00).	11/17/20
INFRASTRUCTURE SECTOR	6763	A RESOLUTION AUTHORIZING THE CHANGE IN USE OF LOT 3 TO LOT 6, BLOCK 10, OWNED BY THE CITY GOVERNMENT OF COTABATO, CONTAINING A TOTAL AREA OF TWO HUNDRED FORTY SQUARE METERS, MORE OR LESS, FROM RESIDENTIAL TO INSTITUTIONAL AND TO REALLOCATE LOT 7 AND LOT 8 (WHICH WERE PREVIOUSLY APPORTIONED FOR THE DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS PROPOSED TWO UNITS HEALTH FACILITY-CONTAINER VAN AS PER RESOLUTION NO 6727, SERIES OF 2020) FOR THE PROPOSED CONSTRUCTION OF THIRTY-BED ISOLATION FACILITY-WARD TYPE, LOCATED AT MALAGAPAS, ROSARY HEIGHTS 10, THIS CITY.	11/17/20
INFRASTRUCTURE SECTOR	6766	A RESOLUTION AUTHORIZING THE CHANGE IN USE OF LOT 13 TO LOT 34, BLOCK 9, OWNED BY THE CITY GOVERNMENT OF COTABATO LOCATED AT MALAGAPAS, BARANGAY ROSARY HEIGHTS 10, THIS CITY, FROM RESIDENTIAL TO INSTITUTIONAL FOR THE USE OF THE PHILIPPINE NATIONAL POLICE (PNP) DEPARTMENT OF SCIENCE AND TECHNOLOGY-PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION (DOST-PAG-ASA) AND THE OFFICE OF THE CITY WELFARE & DEVELOPMENT SERVICES (OSWDS).	11/24/20
INFRASTRUCTURE SECTOR	6767	APPROVING THE APPLICATION FOR PRELIMINARY SUBDIVISION AND DEVELOPMENT PLAN OF THE PROPERTY UNDER THE NAME OF SPOUSES ANWAR A. MALANG AND MELINDI B. MALANG LOCATED AT BARANGAY POBLACION 8, THIS CITY.	11/24/20
INFRASTRUCTURE SECTOR	6769	A RESOLUTION REQUESTING THE PROJECT ENGINEER THROUGH THE DPWH- REGIONAL OFFICE 12 (DPWH-12) TO PROVIDE UPDATES TO THE 16 TH SANGGUNIAN PANLUNGSOD ON THE STATUS AND PROGRESS OF THE IMPLEMENTATION OF PHASE 1 & 2 PROJECTS FROM DATU UDOG MATALAM BYPASS DIVERSION ROAD TO JOSE LIM SR. STREET, COTABATO CITY.	12/01/20
INFRASTRUCTURE SECTOR	6772	APPROVING THE APPLICATION FOR PRELIMINARY SUBDIVISION AND DEVELOPMENT PLAN OF THE PROPERTY OF MS. JUDITH LIM UY LOCATED AT BARANGAY ROSARY HEIGHTS MOTHER, THIS CITY.	12/09/20
INFRASTRUCTURE SECTOR	6773	A RESOLUTION RESCINDING RESOLUTION NO. 7627. SERIES OF 2020. ENTITLED "A RESOLUTION AUTHORIZING THE CHANGE OF LOTS 7 TO 32, BLOCK 10, PSD-12-073671, OWNED BY THE CITY GOVERNMENT OF COTABATO, CONTAINING AN AREA OF ONE THOUSAND SIX HUNDRED TWENTY-THREE SQUARE METERS (1,623 SQ.M.) MORE OR LESS, FOR THE PROPOSED INSTALLATION OF TWO (2) UNITS-ONE (1) STOREY HEALTH FACILITIES-CONTAINER VAN, LOCATED AT MALAGAPAS, BARANGAY ROSARY 10, THIS CITY".	12/09/20
INFRASTRUCTURE SECTOR	6774	A RESOLUTION REALLOCATING THE AREA OF 1,503 SQUARE METERS OF THE CITY GOVERNMENT-OWNED PROPERTY AT MALAGAPAS, ROSARY HEIGHTS 10, THIS CITY, PREVIOUSLY ALLOCATED FOR THE USE OF THE DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS BY VIRTUE OF RESOLUTION NO. 6727, SERIES OF 2020, TO BE USED FOR THE CONSTRUCTION OF TWO (2) UNITS ISOLATION FACILITIES FUNDED BY THE OFFICE OF CIVIL DEFENSE (OCD)-REGIONAL OFFICE XII.	12/09/20
INFRASTRUCTURE SECTOR	6778	APPROVING THE APPLICATION OF MS. ESRALIA ADZA PINILI FOR THE PRELIMINARY SUBDIVISION AND DEVELOPMENT PLAN OF THE PROPERTY REGISTERED UNDER THE NAME OF MR. GERRY E. ARANDIA AND MR. CHRISTOPHER E. ARANDIA, LOCATED AT BARANGAY ROSARY HEIGHTS MOTHER, THIS CITY.	12/15/20

INFRASTRUCTURE SECTOR	6780	AUTHORIZING HONORABLE CITY MAYOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI TO ENTER INTO AND SIGN A DEED OF DONATION WITH REVOCATION WITH THE PHILIPPINE RED CROSS RELATIVE TO THE DONATION OF A CITY GOVERNMENT-OWNED PROPERTY LOCATED AT TAMONTAKA (MOTHER BARANGAY).	12/15/20
INFRASTRUCTURE SECTOR	6781	A RESOLUTION AMENDING RESOLUTION NO. 6763, SERIES OF 2020, BY INCREASING THE LOT AREA ALLOCATED FOR THE DEPARTMENT OF HEALTH FOR THE CONSTRUCTION OF THE COTABATO CITY TREATMENT AND MONITORING FACILITY TO EIGHT HUNDRED FORTY SQUARE METERS (840 SQ.M.) AND BY CHANGING THE LOCATION OF THE PROJECT SITE TO LOTS 1 TO 16, BLOCK 8, OF THE CITY GOVERNMENT-OWNED PROPERTY LOCATED AT BARANGAY ROSARY HEIGHTS 10, THIS CITY.	12/22/20
INFRASTRUCTURE SECTOR	6782	A RESOLUTION AUTHORIZING THE CHANGE IN THE USE OF LOT 1 TO LOT 16, BLOCK 8,, LOCATED AT MALAGAPAS, BARANGAY ROSARY HEIGHTS 10, OWNED BY THE CITY GOVERNMENT OF COTABATO FROM RESIDENTIAL TO INSTITUTIONAL, TO BE ALLOCATED FOR THE CONSTRUCTION OF COTABATO CITY TREATMENT AND MONITORING FACILITY FUNDED BY THE DEPARTMENT OF HEALTH (DOH).	12/22/20
INFRASTRUCTURE SECTOR	6783	A RESOLUTION ADOPTING AND APPROVING CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 11, SERIES OF 2020, RELATIVE TO THE FEASIBILITY STUDY ON THE CONSTRUCTION OF PUBLIC MARKET AND INTEGRATED TRANSPORT TERMINAL OF COTABATO CITY.	12/22/20
INFRASTRUCTURE SECTOR	6789	A RESOLUTION EARNESTLY REQUESTING THE DISTRICT ENGINEER-DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS-REGIONAL OFFICE XII, TO PROVIDE UPDATES AND LISTS OF ALL UNFINISHED AND ON-GOING INFRASTRUCTURE PROJECTS IMPLEMENTED IN COTABATO CITY, IN AID OF LEGISLATION.	12/29/20
SOCIAL SECTOR	6622	APPROVING THE APPLICATION FOR ACCREDITATION OF ARABIC LITERACY PROGRAM (ALIP) INCORPORATED, AS A NON-GOVERNMENT ORGANIZATION IN THE CITY OF COTABATO.	02/04/20
SOCIAL SECTOR	6623	APPROVING THE APPLICATION FOR ACCREDITATION OF JOINT COMMUNITY RESPONSE TOWARDS EQUITABLE SERVICES, INC., AS A NON-GOVERNMENT ORGANIZATION IN THE CITY OF COTABATO.	02/04/20
SOCIAL SECTOR	6624	APPROVING THE APPLICATION FOR RENEWAL OF ACCREDITATION OF THE KASANAYON URBAN POOR HOMEOWNERS' ASSOCIATION, INCORPORATED AS NON-GOVERNMENT ORGANIZATION IN THE CITY OF COTABATO.	02/04/20
SOCIAL SECTOR	6625	APPROVING THE APPLICATION FOR RENEWAL OF ACCREDITATION OF THE FEDERATION OF PERSONS WITH DISABILITY ASSOCIATION OF COTABATO CITY, AS NON-GOVERNMENT ORGANIZATION IN THE CITY OF COTABATO.	02/04/20
SOCIAL SECTOR	6626	APPROVING THE APPLICATION FOR ACCREDITATION OF THE PHILIPPINE DENTAL ASSOCIATION-COTABATO CITY CHAPTER, AS NON-GOVERNMENT ORGANIZATION IN THE CITY OF COTABATO.	02/04/20
SOCIAL SECTOR	6630	A RESOLUTION EARNESTLY REQUESTING THE CITY HEALTH OFFICE AND OTHER CONCERNED AGENCIES TO CLOSELY MONITOR THE ONSLAUGHT OF NOVEL CORONA VIRUS (2019-NCOV) AND TO FORMULATE PRECAUTIONARY MECHANISM TO PREVENT THE ENTRY AND WIDESPREAD OF SUCH DISEASE IN COTABATO CITY.	02/11/20
SOCIAL SECTOR	6636	A RESOLUTION STRONGLY SUPPORTING THE CONVERSION OF COTABATO CITY STATE POLYTECHNIC COLLEGE (CCSPC) INTO A STATE UNIVERSITY.	02/11/20
SOCIAL SECTOR	6638	AUTHORIZING THE INCLUSION IN THE 2020 ANNUAL INVESTMENT PLAN OF COTABATO CITY RELATIVE TO THE FUNDING OF VARIOUS PROJECTS, PROGRAMS AND ACTIVITIES IN THE FIGHT OF THE CITY AGAINST THE ONSLAUGHT OF CORONA VIRUS 2019 (COVID 19) AND TO PROVIDE SUPPORT TO DISPLACED WORKERS AND LABORERS PER PROCLAMATION NO. 922 OF PRESIDENT RODRIGO ROA DUTERTE DATED MARCH 16, 2020.	03/24/20
SOCIAL SECTOR	6639	A RESOLUTION AUTHORIZING THE INCLUSION OF VARIOUS PROJECTS OF THE OFFICE ON HEALTH SERVICES IN THE 2020 ANNUAL INVESTMENT OF COTABATO CITY.	03/24/20
SOCIAL SECTOR	6641	A RESOLUTION REQUESTING THE DEPARTMENT OF LABOR AND EMPLOYMENT (DOLE) TO SUSPEND THE IMPLEMENTATION OF THE SPECIAL PROGRAM FOR THE EMPLOYMENT OF STUDENT (SPES) IN THE CITY OF COTABATO.	03/24/20
SOCIAL SECTOR	6642	COMMENDING THE 5 TH SPECIAL FORCES-PHIL. ARMY HEADED BY LT.COL. RANDY S. BANAAG AND COTABATO CITY POLICE OFFICE HEADED BY PCOL. PORTIA B. MANALAD FOR A JOB WELL DONE IN THE CONDUCT OF COMMUNITY QUARANTINE IN COTABATO CITY DURING THE STATE OF PUBLIC HEALTH EMERGENCY IN THE COUNTRY.	03/24/20
SOCIAL SECTOR	6645	A RESOLUTION AUTHORIZING CITY MAYOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI TO ACCEPT THE DONATIONS OF MEDICAL SUPPLIES AND EQUIPMENT FROM CHINA ENGINEERING CONSTRUCTION (SHENZHEN) CO., LTD., FOR THE PEOPLE OF COTABATO CITY TO BE USED IN THE CONTROL OF THE COVID-19 DISEASE.	03/31/20
SOCIAL SECTOR	6648	AUTHORIZING THE INCLUSION OF THE FIRST WAVE OF ASSISTANCE AMOUNTING TO THREE MILLION EIGHT HUNDRED TWENTY THOUSAND (PHP3,820,000.00) PESOS AND THE SECOND WAVE OF ASSISTANCE AMOUNTING TO TWENTY-SEVEN MILLION THREE HUNDRED EIGHTY	03/31/20

		FIVE THOUSAND (PHP27,385,000.00) PESOS IN THE 2020 ANNUAL INVESTMENT PLAN OF COTABATO CITY AND THE LOCAL DISASTER RISK REDUCTION MANAGEMENT (LDRRM) PLAN FOR CALENDAR YEAR 2016-2022.	
SOCIAL SECTOR	6652	A RESOLUTION AUTHORIZING THE HONORABLE CITY MAYOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI TO ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) FOR AND IN BEHALF OF THE CITY GOVERNMENT OF COTABATO WITH THE DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD), REGIONAL OFFICE-12 RELATIVE TO THE IMPLEMENTATION OF THE DSWD-SOCIAL AMELIORATION PROGRAM IN COTABATO CITY.	04/03/20
SOCIAL SECTOR	6656	AUTHORIZING HON. CITY MAYOR ATTY. FRANCIS CYNTHIA GUIANI-SAYADI TO SIGN AND ENTER INTO A MEMORANDUM OF UNDERSTANDING (MOU), AND FOR AND IN BEHALF OF THE CITY OF COTABATO WITH THE DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD REGIONAL OFFICE XI) RELATIVE TO THE IMPLEMENTATION OF SUPPLEMENTARY FEEDING PROGRAM FOR CY 2020.	04/14/20
SOCIAL SECTOR	6657	A RESOLUTION AUTHORIZING HONORABLE CITY MAYOR ATTY. FRANCES CYNTHIA GUIANI-SAYADI TO ENTER AND SIGN A CONTRACT WITH BIOCREST MULTI-PURPOSE COOPERATIVE (BIOCOOP), FOR AND IN BEHALF OF THE CITY GOVERNMENT OF COTABATO, FOR THE RENTAL OF ONE (1) UNIT HUSKY BUS TO BE USED IN PROVIDING FREE RIDE SERVICES FOR THE PUBLIC DURING THE PERIOD OF IMPLEMENTATION OF THE ENHANCED COMMUNITY QUARANTINE IN THE CITY AMIDST THE THREAT OF COVID-19 PANDEMIC.	04/14/20
SOCIAL SECTOR	6662	A RESOLUTION EARNESTLY APPEALING TO THE INTER-AGENCY TASK FORCE ON EMERGING INFECTIOUS DISEASE (IATF-EID) TO RECONSIDER THE NUMBERS OF BENEFICIARIES IN THE CITY OF COTABATO CONSIDERING THE BIG DISPARITY IN THE NUMBER OF IDENTIFIED RESIDENTS.	04/28/20
SOCIAL SECTOR	6669	A RESOLUTION AUTHORIZING HONORABLE CITY MAYOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI, TO SIGN AND ENTER INTO A CONTRACT OF LEASE FOR AND IN BEHALF OF THE CITY GOVERNMENT OF COTABATO WITH BIOCREST MULTI-PURPOSE COOPERATIVE (BIOCOOP) RELATIVE TO THE PROVISION OF FREE TRANSPORTATION SERVICES TO THE PUBLIC DURING THE IMPLEMENTATION OF ENHANCED COMMUNITY QUARANTINE IN THE CITY AMIDST THE THREAT OF COVID-19 PANDEMIC.	04/28/20
SOCIAL SECTOR	6673	A RESOLUTION CALLING ATTENTION OF THE COTABATO LIGHT AND POWER COMPANY (COLIGHT) REGARDING THE COMPLAINTS OF SOME COTABATO CITY CONSUMERS RELATIVE TO THE SURGE IN THEIR ELECTRICITY BILLS DURING THE PERIOD OF COMMUNITY QUARANTINE, EARNESTLY ASKING THE POWER COMPANY FOR PROMPT ACTION ON THE COMPLAINTS AND REQUESTING THEM TO EXTEND THE GRACE PERIOD FOR THE DISCONNECTION ON UNPAID BILLS.	05/6702/1 2/20
SOCIAL SECTOR	6678	A RESOLUTION CONDEMNING TO THE HIGHEST DEGREE POSSIBLE THE KILLING OF MR. ANICETO V. RASALAN, EXECUTIVE ASSISTANT IV (SECRETARY TO THE CITY MAYOR), THIS CITY.	05/20/20
SOCIAL SECTOR	6679	A RESOLUTION EXPRESSING SINCEREST SYMPATHIES AND CONDOLENCES TO THE BEREAVED FAMILY OF MR. ANICETO V. RASALAN, EXECUTIVE ASSISTANT 1V (SECRETARY TO THE CITY MAYOR), FOR HIS UNTIMELY DEMISE.	05/20/20
SOCIAL SECTOR	6680	A RESOLUTION EXPRESSING SUPPORT TO THE LEARNING CONTINUITY PLAN (LCP) OF SCHOOLS DIVISION OF COTABATO CITY.	05/26/20
SOCIAL SECTOR	6681	A RESOLUTION EARNESTLY APPEALING TO ALL PRIVATE SCHOOLS IN THE CITY OF COTABATO TO REFRAIN FROM OR AT LEAST MINIMIZE THE COLLECTION OF ADDITIONAL MISCELLANEOUS FEES FOR THE SCHOOL YEAR 2020 TO 2021 AMIDST THE THREAT OF COVID-19 PANDEMIC.	05/21/20
SOCIAL SECTOR	6683	A RESOLUTION AUTHORIZING THE PERSONNEL ON SOCIAL WELFARE AND DEVELOPMENT SERVICES, THIS CITY, TO RENDER OVERTIME SERVICES WITH PAY FOR THE PERIOD FROM MARCH 18, 2020 TO APRIL 19, 2020 RELATIVE TO THE CONDUCT OF MASSIVE PACKING AND DISTRIBUTION OF FAMILY FOOD PACKS TO THE DIFFERENT BARANGAYS OF THE CITY FOR FOUR (4) SUCCESSIVE TRANCHES DURING SATURDAYS, SUNDAYS AND HOLIDAYS AND FROM APRIL 25, 2020 TO MAY 22, 2020 DURING SATURDAYS, SUNDAYS AND HOLIDAYS RELATIVE TO THE CONDUCT OF VALIDATION OF SOCIAL AMELIORATION PROGRAM (SAP) BENEFICIARIES, PAYROLL PREPARATION AND PAYOUT IN VIEW OF THE ONSLAUGHT OF CORONA VIRUS DISEASE 2019 (COVID-19) PANDEMIC.	06/09/20
SOCIAL SECTOR	6702	A RESOLUTION AUTHORIZING HONORABLE CITY MAYOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI TO ENTER INTO A MEMORANDUM OF AGREEMENT WITH THE DEPARTMENT OF LABOR AND EMPLOYMENT-REGIONAL OFFICE 12 (DOLE-REGION 12), FOR AND IN BEHALF OF THE CITY GOVERNMENT OF COTABATO, RELATIVE TO THE IMPLEMENTATION OF DOLE LIVELIHOOD KABUHAAN PROGRAM IN COTABATO CITY.	07/14/20
SOCIAL SECTOR	6703	AUTHORIZING THE INCLUSION OF THE FUNDING OF BUDGETARY REQUIREMENTS FOR THE REPATRIATION OF LOCALLY STRANDED INDIVIDUALS (LSIs), RETURNING OVERSEAS FILIPINO WORKERS (ROFs) AND THE HATID TULONG PROGRAM AMOUNTING TO ONE MILLION SEVEN	07/14/20

		HUNDRED FIFTY THOUSAND (P1,750,000.00) PESOS IN THE 2020 ANNUAL INVESTMENT PLAN (AIP) AND LOCAL DISASTER RISK REDUCTION MANAGEMENT (LDRRM) PLAN FOR CALENDAR YEAR (CY) 2016-2022 OF COTABATO CITY.	
SOCIAL SECTOR	6721	A RESOLUTION REQUESTING THE DEPARTMENT OF LABOR AND EMPLOYMENT (DOLE) TO LIFT THE SUSPENSION OF THE IMPLEMENTATION OF THE SPECIAL PROGRAM FOR THE EMPLOYMENT OF STUDENTS (SPES) IN THE CITY OF COTABATO.	08/18/20
SOCIAL SECTOR	6726	AUTHORIZING THE INCLUSION IN THE 2020 ANNUAL INVESTMENT PLAN OF COTABATO CITY THE PURCHASE OF IT EQUIPMENT FOR COTABATO CITY POLICE OFFICE, OCM-SECRETARY TO THE MAYOR, 1404 TH REGIONAL MOBILE FORCE COMPANY BATALION AND COTABATO CTIY POLICE OFFICE-WOMEN AND CHILDREN PROTECTION DESK.	08/18/20
SOCIAL SECTOR	6728	A RESOLUTION EARNESTLY REQUESTING PBGEN MANUEL M. ABU, REGIONAL DIRECTOR, POLICE REGIONAL OFFICE, BANGSAMORO AUTNONOMOUS REGION IN MUSLIM MINDANAO, CAMP GEN. S.K. PENDATUN, PARANG, MAGUINDANAO TO SUBMIT A LIST OF AT LEAST FIVE (5) NAMES AS CANDIDATES FOR FULLFLEDGE PNP CITY DIRECTOR OF COTABATO CITY FOR FUTURE REFERENCE.	08/18/20
SOCIAL SECTOR	6729	AUTHORIZING THE INCLUSION OF THE PURCHASE OF FLU VACCINES AMOUNTING TO SEVEN HUNDRED THOUSAND PESOS (PHP700,000.00) IN THE 2020 ANNUAL INVESTMENT PLAN OF COTABATO CITY.	09/01/20
SOCIAL SECTOR	6734	A RESOLUTION AUTHORIZING HON. CITY MAYOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI, THIS CITY, TO ENTER INTO CONTRACT, FOR AND IN BEHALF OF THE CITY GOVERNMENT OF COTABATO, WITH ECO CONTRUCTION AND SUPPLY, WINNING BIDDER OF THE PROJECT ENTITLED "PROVISIONS OF LYING-INNS FOR STRATEGIC BARANGAYS OF THE CITY AT BARANGAY TAMONTAKA MOTHER, COTABATO CITY".	10/06/20
SOCIAL SECTOR	6736	AUTHORIZING THE INCLUSION OF THE PROGRAM ENTITLED "SUPPORT THE EARLY EDUCATION, DEVELOPMENT & DAY CARE PROGRAM AMOUNTING TO ONE MILLION PESOS (PHP1,000,000.00)" IN THE ANNUAL INVESTMENT PLAN OF COTABATO CITY FOR CALENDAR YEAR 2020.	10/06/20
SOCIAL SECTOR	6739	A RESOLUTION AUTHORIZING HONORABLE CITY MAYOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI TO ENTER INTO AND SIGN A MEMORANDUM OF AGREEMENT (MOA), FOR AND IN BEHALF OF THE CITY GOVERNMENT OF COTABATO, WITH THE PHILIPPINE CHARITY SWEEPSTAKES OFFICE RELATIVE TO THE GRANT OF LOTTO AND SMALLTOWN LOTTERY (STL) CHARITY FUND SHARE, AS WELL AS CALAMITY ASSISTANCE UNDER THE PHILIPPINES CHARITY SWEEPSTAKES OFFICE (PCSO) CALAMITY ASSISTANCE PROGRAM (CAP) TO PROVINCES/MUNICIPALITIES.	10/13/20
SOCIAL SECTOR	6740	APPROVING THE APPLICATION FOR ACCREDITATION OF THE KUTAWATO GREENLAND INITIATIVE INC., AS NON-GOVERNMENT ORGANIZATION IN THE CITY OF COTABATO.	10/13/20
SOCIAL SECTOR	6741	APPROVING THE APPLICATION FOR ACCREDITATION OF THE KARANCHO COTABATO CITY CHAPTER, AS NON-GOVERNMENT ORGANIZATION IN THE CITY OF COTABATO.	10/13/20
SOCIAL SECTOR	6746	A RESOLUTION EXPRESSING HEARTFELT CONDOLENCE TO THE BEREAVED FAMILY AND CONSTITUENTS OF BARANGAY TAMONTAKA 3, THIS CITY, OF FORMER BARANGAY CHAIRMAN THOCKS K. SALIK FOR HIS UNTIMELY DEMISE.	10/27/20
SOCIAL SECTOR	6758	AUTHORIZING THE INCLUSION OF FOOD ASSISTANCE TO THE FLOOD VICTIMS OF THIRTEEN (13) BARANGAYS IN THE CITY AMOUNTING TO THREE MILLION SIX HUNDRED THOUSAND PESOS (PHP3,600,000.00) IN THE 2020 ANNUAL INVESTMENT PLAN AND LOCAL DISASTER RISK REDUCTION MANGEMENT PLAN FOR CALENDAR YEAR (CY) 2016-2022 OF COTABATO CITY.	11/10/20
SOCIAL SECTOR	6770	AUTHORIZING HON CITY MAYOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI TO ENTER INTO AND SIGN A MEMORANDUM OF AGREEMENT, FOR AND IN BEHALF OF THE CITY GOVERNMENT OF COTABATO, WITH THE NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES RELATIVE TO THE IMPLEMENTATION OF THE PROJECT ENTITLED "MARKING OF THE ITINERARY OF THE PHILIPPINE PART OF ROUTE OF THE FIRST CIRCUMNAVIGATION OF THE WORLD".	12/01/20
SOCIAL SECTOR	6779	AUTHORIZING HONORABLE CITY MAYOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI TO SIGN AN AFFIDAVIT OF UNDERTAKING IN RELATION TO THE OMNIBUS GUIDELINES FOR THE TESDA SCHOLARSHIP PROGRAMS.	12/15/20
SOCIAL SECTOR	6788	AUTHORIZING THE INCLUSION OF VARIOUS PROGRAMS, PROJECTS AND OR ACTIVITIES RELATED TO SENIOR CITIZENS AND PERSONS WITH DISABILITY AMOUNTING TO TWO HUNDRED ONE THOUSAND FIVE HUNDRED PESOS (PHP201,500.00) IN THE 2020 ANNUAL INVESTMENT PLAN OF COTABATO CITY.	12/29/20
ECONOMIC SECTOR	6629	A RESOLUTION EARNESTLY REQUESTING THE DEPARTMENT OF TRADE AND INDUSTRY (DTI)-COTABATO CITY TO MONITOR THE PRICE OF FACE MASKS BEING SOLD IN THE CITY.	02/11/20
ECONOMIC SECTOR	6643	AUTHORIZING HONORABLE CITY MAYOR ATTY. FRANCES CYNTHIA GUINI-SAYADI TO RELAX THE IMPLEMENTATION OF TRUCK BAN IN THE CITY OF COTABATO UNTIL THE PUBLIC HEALTH EMERGENCY IN THE COUNTRY IS LIFTED.	03/24/20
ECONOMIC SECTOR	6649	A RESOLUTION ARDENTLY APPEALING TO THE PRIVATE OWNERS IN COTABATO CITY TO CONDONE THE RENTAL FEES DURING THE ENHANCED COMMUNITY QUARANTINE.	03/31/20

ECONOMIC SECTOR	6651	A RESOLUTION AUTHORIZING HONORABLE CITY MAYOR ATTY. FRANCES CYNTHIA GUIANI-SAYADI TO SIGN AND ENTER INTO A MEMORANDUM OF AGREEMENT, FOR AND IN BEHALF OF THE CITY GOVERNMENT OF COTABATO, WITH THE DOLE-REGIONAL OFFICE XII (DOLE XII), RELATIVE TO THE IMPLEMENTATION OF TULONG PANGHANAPBUHAY SA ATING DISPLACED/DISADVANTAGED (TUPAD) WORKERS PROGRAM.	01/14/20
ECONOMIC SECTOR	6687	A RESOLUTION AUTHORIZING HONORABLE MAYOR ATTY. FRANCES CYNTHIA GUIANI-SAYADI TO ENTER INTO A MEMORANDUM OF AGREEMENT WITH THE LAND BANK OF THE PHILIPPINES, FOR AND IN BEHALF OF THE CITY GOVERNMENT OF COTABATO, RELATIVE TO THE EXTENSION OF LIVELIHOOD LOAN FACILITY TO THE CITY GOVERNMENT EMPLOYEES.	06/26/20
ECONOMIC SECTOR	6700	A RESOLUTION ADOPTING AND APPROVING THE COTABATO CITY ECONOMY RESTART PLAN (MAY 1, 2020 TO DECEMBER 31, 2020).	07/14/20
ECONOMIC SECTOR	6719	A RESOLUTION AUTHORIZING HONORABLE CITY MAYOR ATTY. FRANCES CYNTHIA J. GUIANI-SAYADI TO NEGOTIATE, SIGN A LOAN AGREEMENT AND OTHER RELATED DOCUMENTS, FOR AND IN BEHALF OF THE CITY GOVERNMENT OF COTABATO, WITH THE DEVELOPMENT BANK OF THE PHILIPPINES.	08/11/20
ECONOMIC SECTOR	5756	A RESOLUTION ADOPTING THE AMENDED BUREAU OF LOCAL GOVERNMENT FINANCE (BLGF) MEMORANDUM CIRCULAR NO. 016-2020 DATED OCTOBER 30, 2020 AND DEPARTMENT OF FINANCE (DOF) DEPARTMENT CIRCULAR NO. 003-2020 DATED OCTOBER 23, 2020 ON THE MANDATORY EXTENSION OF DEADLINES FOR THE PAYMENT OF TAXES, FEES AND CHARGES IMPOSED AND COLLECTED BY LOCAL GOVERNMENT UNITS WHICH COMMENCED ON SEPTEMBER 14 UNTIL DECEMBER 28, 2020 AND PROVIDING GUIDELINES PURSUANT TO SECTION (H) OF REPUBLIC ACT NO. 11494.	11/10/20

Source: Office of the Secretary to the Sangguniang Panlungsod

8. LGU-CSO-Private Sector Linkages

Non-Government Organizations/Private Organizations (NGOs/Pos) in the city undergoes an effective accreditation process given by the Sangguniang Panlungsod.

The mandatory representation of non-government sectors in the CCDC is properly complied with. Occasionally, special projects funded by the city government are awarded to and implemented by accredited NGOs. For purposes of monitoring and accountability, only organized and accredited NGOs are encouraged and included by the city government in local governance.

As of present administration (2019-2022), there are 43 accredited civil society organizations in the city.

Table No. ____: Civil Society/Non-Government/People's/Community and Civic Organization Year 2019-2022						
No	Name	Address	Head of Organization	Type of Organization	Contact Person	Contact Number/ Email Address
1	Development Youth Movement Assembly in Mindanao, Inc. (DYMA Mindanao, Inc)	#199 /36 Purok Ulandangen 1, Mother Barangay Poblacion, Cotabato City	Mr. Samsudin S. Muhamad President/CEO	Youth Org.	Mr. Samsudin S. Muhamad President/CEO	09357862051 09162597424
2	KAAGAPAY OVERSEAS FILIPINO WORKERS RESOURCE AND SERVICE CENTER, INCORPORATED	#349 Ante Compound, Sinsuat Avenue, RH IV, Cotabato City	Ms. Ma. Catherine M. Gasa President	Labor Org.	Ms. Ma. Catherine M. Gasa President	063 421-5024
3	KAGKALIMWA OFW FEDERATION, INCORPORATED	#349 Ante Compound, Sinsuat Avenue, Cotabato City	Ms. Nora A. Pendi President	Labor Federation	Ms. Nora A. Pendi President	09356654654
4	UMPUNGAN NU MGA BABAI SA BAGUA 2 (UBB2)	Mahad Bridge, Bagua 2, Cotabato City	Ms. Namraida U. Utto President	Bangsamoro and Women's Association	Ms. Namraida U. Utto President	09356356994
5	KAPISANAN NG MARALITANG OBRERO SA COTABATO CITY, INCORPORATED	Moreno Compound, Purok Jasmin, Notre Dame Avenue, Barangay	Mr. Jonathan S. Cortes Chairman of the Board	Urban Settlers Org./People's Org.	Mr. Jonathan S. Cortes Chairman of the Board	09051195003

		Immaculada Conception, Cotabato City				
6	KALANGANAN FISHPOND OWNERS AND WORKERS MULTI-PURPOSE COOPERATIVE,	Purok Blas, Kalanganan Mother, Cotabato City	Ms. Ma. Elmin A. Abayon President	Cooperative	Ms. Ma. Elmin A. Abayon President	09272515215
7	NAKABASIL HOMEOWNERS ASSOCIATION, INCORPORATED	Purok Bagong Silang, Barangay RH-3, Cotabato City	Ms. Rachelle T. Medellin President	Homeowners Org.	Ms. Rachelle T. Medellin President	09357616169
8	NEW MASAGANA HOMEOWNERS ASSOCIATION, INCORPORATED	Purok Masagana, Malagapas, Barangay RH-10, Cotabato City	Ms. Ruth L. Mokamad President	Homeowners Org.	Ms. Ruth L. Mokamad President	09363271919
9	PUROK UPPER BITARA HOMEOWNERS ASSOCIATION, INCORPORATED	Malagapas, Barangay RH-10, Cotabato City	Ms. Mely S. Moabon President	Homeowners Org.	Ms. Mely S. Moabon President	09750635942
10	ST. JOSEPH HOMEOWNERS ASSOCIATION, INCORPORATED	Blk. 19, Notre Dame Village, Brgy. RH-8, Cotabato City.	Mrs. Blasita S. Dizon President	Homeowners Org.	Mrs. Blasita S. Dizon President	09451277900
11	KALANGANAN TRANSPORT COOPERATIVE	Rajah Tabunaway Blvd., Kalanganan Mother, Cotabato City	Mr. Datu Neo M. Ayunan President	Transport Cooperative	Mr. Datu Neo M. Ayunan President	09264042019
12	DON JESUS HOMEOWNERS ASSOCIATION, INCORPORATED	Don Jesus Street, Barangay Poblacion 3, Cotabato City	Ms. Grace J. Salac President	Homeowners Org.	Ms. Grace J. Salac President	09262891808
13	PANTAKAN COMMON FISHERFOLK'S ASSOCIATION	Mother Barangay Kalanganan, Cotabato City.	Mr. Efren D. Lagamon Jr. President	Labor org	Mr. Efren D. Lagamon Jr. President	09977225003
14	SAMAKA HOMEOWNERS ASSOCIATION, INCORPORATED	Purok Ulandangen, Barangay Poblacion Mother, Cotabato City.	Mr. Tannie D. Dimalen President	Homeowners Org.	Mr. Tannie D. Dimalen President	09157864555
15	BRGY. PAG-ASA HOMEOWNERS ASSOCIATION, INCORPORATED	Krislamville, Santos St., Barangay Rosary Heights 6, Cotabato City	Ms. Susan G. Daniel President	Homeowners Org	Ms. Susan G. Daniel President	09263633845
16	RECPASSI-RECONCILIATION CENTER PARENTS ASSOCIATION SELF-HELP SOCIETY, INCORPORATED	Fr. Boyd St., Notre Dame Village, Cotabato City	Mrs. Blasita S. Dizon President	People's Org.	Mrs. Blasita S. Dizon President	09501478748
17	CHRISTIAN MUSLIM ASSOCIATION OF MB KALANGANAN	Purok 1, Kalanganan MB, Cotabato City	Mr. Agustin J. Coja President	People's Org.	Mr. Agustin J. Coja President	09264108375
18	COTABATO CITY TRIBAL COMMUNITY HOUSING VILLAGE ASSOCIATION,	Barangay Kalanganan 2, Cotabato City	Ms. Amy Lynn M. Dolores President	Homeowners Org	Ms. Amy Lynn M. Dolores President	
19	SAMMUNG TRIBAL ASSOCIATION	San Isidro Avenue, Barangay RH 10, Cotabato City	Ms. Jeniffer L. Mariano President	Tribal Org.	Ms. Jeniffer L. Mariano President	09261863754
20	ROSARY HEIGHTS TAXICAD, OPERATORS AND DRIVERS ASSOCIATION	Rosary Heights 7, Cotabato City.	Mr. Hannibal U. Adil President	Labor Org.	Mr. Hannibal U. Adil President	09059052911
21	PAGBABAGO HOMEOWNERS ASSOCIATION, INCORPORATED,	Purok Zion B, Mother Barangay Rosary Heights, Cotabato City	Ms. Cherelyn M. Alamada President	Homeowners Org.	Ms. Cherelyn M. Alamada President	09262885322
22	TAAWUN HOMEOWNERS ASSOCIATION, INCORPORATED	Purok Sibuyan B, Barangay Rosary Heights Mother, Cotabato City.	Mr. Datu Blah P. Bulanan President	Homeowners Org.	Mr. Datu Blah P. Bulanan President	
23	COTABATO CITY TRI-CYCLE OPERATORS AND DRIVERS ASSOCIATION (COTCITODA), INC.	Lapu-lapu Street, Rosary Heights 3, Cotabato City	Mr. Ali K. Tatak President	Labor Org.	Mr. Ali K. Tatak President	09652439453

24	UNION HOMEOWNERS ASSOCIATION, INC.	Brgy. Poblacion 5, Cotabato City	Ms. Norma V. Yap President	Homeowners Org.	Ms. Norma V. Yap President	
25	PUROK KATAHIMIKAN HOMEOWNERS ASSOCIATION, INC.	Barangay Rosary Heights 5, Cotabato City	Ms. Ma. Christina L. Taguran President	Homeowners Org.	Ms. Ma. Christina L. Taguran President	09264661190
26	SIBUYAN HOMEOWNERS ASSOCIATION, INC	Purok Sibuyan, Rosary Heights Mother, Cotabato City	Ms. Jocelyn C. Sugabo President	Homeowners Org	Ms. Jocelyn C. Sugabo President	09261144284
27	FEDERATION OF PERSON WITH DISABILITY ASSOCIATION OF COTABATO CITY	PDAO Office, Malagapas, RH 10, Cotabato City	Mr. Esmael A. Dilawangen President	PWD Federation	Mr. Esmael A. Dilawangen President	09261653169
28	LIBON TEDURAY TRIBAL ASSOCIATION, INCORPORATED	Upper Bitang, Malagapas, RH 10, Cotabato City	Ms. Mely S. Moabon President	Tribal Org.	Ms. Mely S. Moabon President	09750635942
29	MINDANAO TRI-PEOPLE WOMEN RESOURCE CENTER(MTBRC)	Door 5 Dimaukom Apartment, Ortoste St., Sinsuat Avenue, Cotabato City	Ms. Sinceridad Soler Executive Director	Women's Org.	Ms. Sinceridad Soler Executive Director	09175655384
30	TRI-PEOPLE'S ORGANIZATION AGAINST DISASTERS (TRIPOD) FOUNDATION, INCORPORATED	No. 37 Tulingan St, Usman Subdivision, Brgy. Bagua 2, Cotabato City	Ms. Adona G. Orquillas President	People's Org.	Ms. Adona G. Orquillas President	09
31	AWANG-COTABATO CITY TRANSPORT OPERATIONS AND DRIVERS ASSOCIATION (ACTODA), INCORPORATED	Near Lebak Terminal, Sinsuat Avenue, RH 9, Cotabato City	Mr. George Mangansakan President	Transport Org.	Mr. George Mangansakan President	09171574165
32	TANTAWAN HOMEOWNERS ASSOCIATION, INCORPORATED	Purok 8, Barangay PC Hill RH 1, Cotabato City	Ms. Evangeline M. Garcia President	Homeowners Org.	Ms. Evangeline M. Garcia President	09261564790
33	KASANAYON URBAN POOR HOMEOWNERS ASSOCIATION, INCORPORATED.	Purok Magungaya, Barangay Rosary Heights 3, Cotabato City	Mr. Abdulmunaim G. Batawan President	Homeowners Org.	Mr. Abdulmunaim G. Batawan President	09365965825
34	ARABIC LITERACY PROGRAM (ALiP) INCORPORATED	JAMIAT Building, DATU MOKAMAD ROAD (former Bubong Road) Tamontaka, Cotabato City.	Mr. Usop T. Kesal President	Teaching Org.	Mr. Usop T. Kesal President	09163846060
35	JOINT COMMUNITY RESPONSE TOWARDS EQUITABLE SERVICES, INC.	Alino St, Notre Dame Avenue, Purok Salvation, RH 2, Cotabato City	Mr. Christopher Anthony G. Coraza President	People's Org.	Mr. Christopher Anthony G. Coraza President	09262885322/ 09467076343
36	PHILIPPINE DENTAL ASSOCIATION- COTABATO CITY CHAPTER	Room 4, U1 Clinics and Diagnostic Laboratory, Ground Floor, COMSE Building, Quezon Avenue, RH-2, Cotabato City.	Mr. Endatun D. Talusan, DMD, PhD President	Medical Org.	Mr. Endatun D. Talusan, DMD, PhD President	09166017212/ endatalusan@i cloud.com
37	KARANCHO COTABATO CITY CHAPTER	RH-1, P.C. HILL, Cotabato City	Mr. Datu Hafez B. Ampatuan	People's Org	Mr. Datu Hafez B. Ampatuan	09177010194
38	KUTAWATO GREENLAND INITIATIVE	2 nd floor, BDA Building, Purok Tongskie, Mother Bagua, Cotabato City, 9600	Mr. Danilo Mocsin		Mr. Danilo Mocsin	0917674586/ 09176223463
39	Al Hayat	#01 J. Roales St. RH-13, Cotabato City	Mr. Valentin M. Juan President	People's Org	Mr. Valentin M. Juan President	09666618480
40	World Vision Development Foundation	Door 3 Building 1 Borromeo Apartment, F. Millan St, Kimpo	Rommel V. Fuerte National Director	Children Org	Makpil Zarrin Dem Aponesto Urban Child Protection	09053165448

		Subdivision, Brgy. RH 13, Cotabato City			Project Coordinator	
41	Kutawato Transport Cooperative	Panda Palace, Sinsuat Avenue, RH 9, Cotabato City	Mr. Mustapha M. Kayao Chairman, BOD	Transport Org	Mr. Mustapha M. Kayao Chairman, BOD	09350260589
42	Alliance of Filipino Community Assistance Group Crime Buster Philippines (AFCAG CBP)	Kalanganan II, Cotabato City	Alim Abdulla Utto Regional Chairman	Protective Org.	Alim Abdulla Utto Regional Chairman	09360290877
43	Societal Adolescent Youth Alliance	Third Road, Bagua 2, Cotabato City	Abdul Rauf B. Lumabao Chairman	Youth Org.	Abdul Rauf B. Lumabao Chairman	Sayaofficial@gmail.com

Source: Office of the City Planning and Development Coordinator – Social Development Division

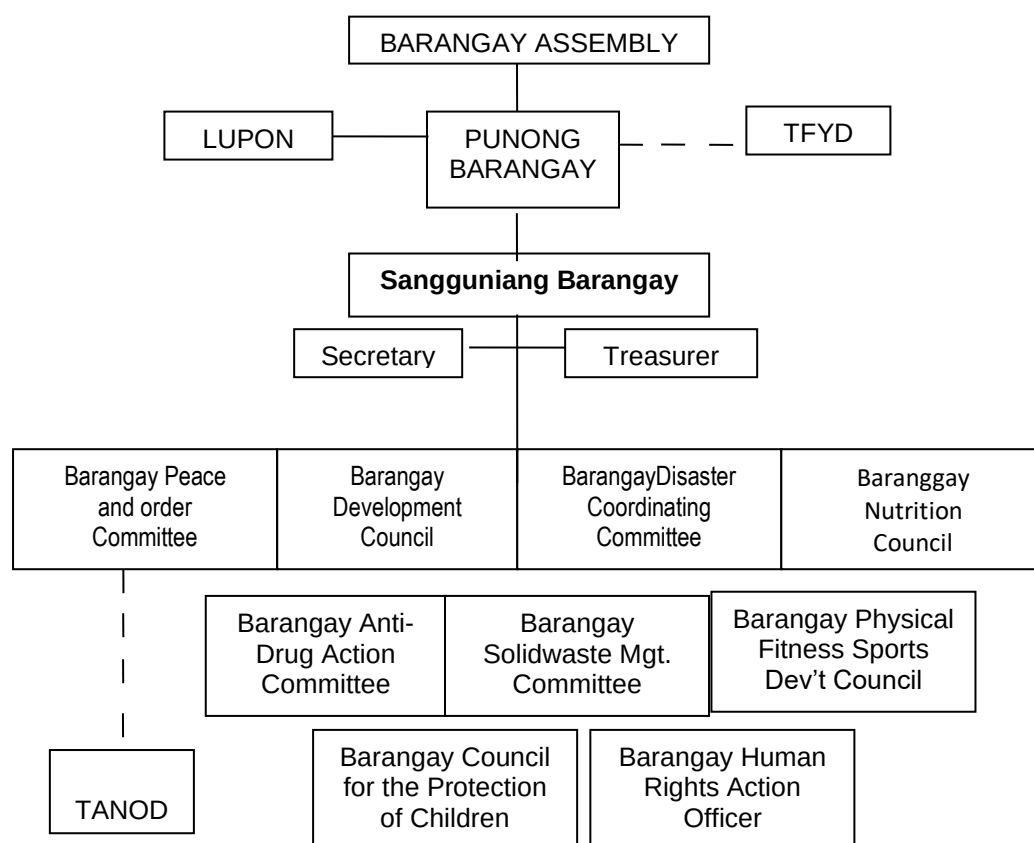
Almost all offices are housed in the New City Hall (People's Palace). The local policy and law-making bodies are the Sangguniang Panlungsod and the 37 Sangguniang Barangay.

Barangay Governance

Cotabato City is composed of thirty-seven (37) barangays which serve as the primary planning and implementing unit of government policies, plans, programs, projects and activities in the community. In other local governments, the city's barangays are the forum wherein the collective views of the people are expressed, crystallized and considered, and disputes are amicably settled.

The organizational set-up of a barangay government is shown in the structure below:

FIGURE 37: Barangay Organizational Structure



In terms of manpower, the 37 barangays have a total working force of 1,292 distributed as follows:

Table 80. Barangay Personnel Distribution by Status of Appointment

OFFICE	ELECTED	APPOINTED	VOLUNTEER	TOTAL
Office of the Punong Barangay				
Punong Barangay				37
Barangay Secretary	37	37		37
Barangay Treasurer		37		37
Messenger			37	37
Janitor			37	37
Health Worker			88	88
Nutrition Scholar			37	37
Day Care Worker			63	63
Barangay Service Point Officer			37	37
Street Educator			37	37
Supervised Neighborhood Play Workers			20	20
Office of the Sangguniang Barangay	259	296		259
Barangay Kagawad	37	370		296
Task Force on Youth Development (TFYD)*	126			
Office of the Lupong Tagapamayapa	296	740	256	370
Lupon Members				
TOTAL				1,292

* Replacement of the Sangguniang Kabataan (Chaired by the Chairperson of the Youth & Development Committee of the Sangguniang Barangay and eight (8) members

Source: OCM-Community Affairs & Cooperative Services Division, April 2017

Out of the total workforce in the barangays, 296 are elected, 740 are appointed and 256 are barangay volunteers. Elected positions are counted, with the exemption Sangguniang Kabataan.

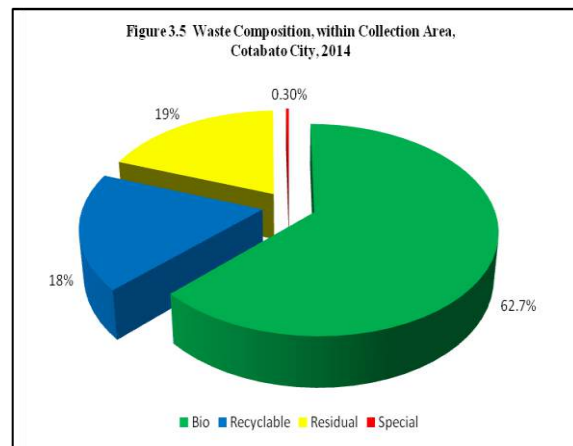
Kagawads, receive honorarium from the barangay. The Barangay Secretary and Barangay Treasurer also receive honorarium while other appointed and voluntary personnel receive allowances for every service they render to the barangay.

ENVIRONMENT:

For the last 5 years, a great number of changes evolved in the city. One of the new developments is the creation of the City Environment and Natural Resources Office (CENRO) to focus on environmental concerns. This move coupled with the deployment of additional personnel and equipment will revitalize the current state of solid waste management in Cotabato City.

Based on the data from the Waste Analysis and Characterization Study (WACS) in 2014, the average waste generation per capita was calculated at 0.35kg/day. Basing on the prevailing population in 2008, the city is generating an average of 101.37 tons of waste daily. At present, the waste being generated per 2015 population census, placed at 299,438, is 104.8 tons/day. An increase of 3.27% can be realized when compared to the 2008 estimate.

The end-of-pipe was not characterized. Total volume was estimated using weighbridge. The 65 tons/day were collected from the 28 barangays and 2 Markets. Data shows that 62.70% (63.55 tons/day) are biodegradable wastes, 18% (18.24 tons/day) are recyclables, 19% (19.26 tons/day) are residuals, and 0.30% (0.304 tons/day) special waste. The potential waste for diversion is 80.7%, composed of biodegradable and recyclable wastes.



Recyclable wastes are sometimes diverted at source by waste generators. However, a greater volume was thrown out and usually dumped at the disposal site. These, in turn, are being collected by waste pickers and traded to junkshops.

Considering the actual volume of wastes collected versus the total estimated volume to be collected, based on waste generation per capita of 0.35kg/day, a difference of approximately 17.80 tons/day of wastes are in question. This could be diverted on-site, burned or dumped in vacant lots, waterways and other water bodies.

With the current initiative of the newly created City ENR Office, some households in urban barangays are now responding under the present condition. Although waste diversion at source is still low, estimated at 28%, it is a good sign that the residents in the current collection area are picking up steadily.

Most of the big medical institutions in the city have septic vaults where they dispose used and treated special wastes.

However, health centers and small clinics have no septic vaults. Thus, health workers usually bury used and treated needles, syringes and rubber gloves in a safe place within the periphery of the barangay health centers.

Table 84. Percentile and No. of weight of Solid Waste Generated per day by type of waste

TYPES OF WASTE	Generation (Tons/day)	%
BIODEGRADABLE	63.55 Tons	62.7%
RECYCLABLE	18.24 Tons	18%
RESIDUAL	19.26 Tons	19
SPECIAL WASTE	0.304 Tons	0.3%
TOTAL	101.354	100%

Per capita waste generation as of 2016 is 0.35 kg/day

Table 85. No. of Kilos of Waste Generation by day, year, tons by sector

WASTE GENERATION PER SECTOR				
SECTOR	Kgs/day	Kgs/year	Tons/year	%
HOUSEHOLD (63,072)	54,449.12	19,873,928.80	1,873.93	53.7
PUBLIC MARKET	10,080.20	3,679,273.00	3,679.27	9.94
FOOD ESTABLISHMENT	11,412.25	4,165,471.25	4,165.47	11.26
GENERAL STORES	7,642.62	2,789,556.30	2,789.56	7.54
INSTITUTIONS	4,176.07	1,524,265.55	1,524.26	4.12
RECREATIONAL CENTERS	7,661.88	2,796,586.20	2,796.59	7.56
SERVICE CENTERS	364.90	133,188.50	133.19	0.36
SLAUGHTER HOUSE				
HEALTH RELATED SERVICES	344.63	125,789.95	125.79	0.34
TOTAL	101,361	36,996,765.00	36,996.76	100

Considering all waste generator categories and waste types, the residential sector contributes 53.72% of the city's total waste generation, Food Establishments with 11.26% and Institutions at 7.56%.

In the whole City to include the 9 barangays outside the collection area, total waste generation is approximately 101.361 tons/day comprising of:

- a. 62.7% (63.55 tons/day) biodegradable waste
- b. 18% (18.24 tons/day) recyclable waste
- c. 19% (19.26 tons/day) residual waste and;
- d. 0.3% (0.304 tons/day) special waste.

Waste Generation of Cotabato City is lower than the average per capita waste generation of the country. According to the National Solid Waste Management Council, the daily waste generation of the Philippines is 0.40 kg/day (as of 2016) while for Cotabato City is 0.35kg/day (as of 2016).

1. Garbage disposal facility

Table 86. Nature of Garbage Disposal Facility

BARANGAY	MRF/PICK-UP POINT
Bagua Mother	PICK-UP POINT
Bagua 1	MRF WITH PICK UP POINT
Bagua 2	PICK-UP POINT
Bagua 3	MRF WITH PICK-UP POINT
Kalanganan Mother	PICK UP POINT (AS PER REQUESTED)
Poblacion Mother	NO GARBAGE DISPOSAL FACILITY
Poblacion 1	NO GRABAGE DISPOSAL FACILITY
Ponlacion 2	PICK-UP POINT
Poblacion 3	PICK UP POINT
Poblacion 4	MRF WITH PICK UP POINT
Poblacion 5	MRF WITH PICK UP POINT
Poblacion 6	MRF WITH PICK UP POINT
Poblacion 7	MRF WITH PICK UP POINT
Poblacion 8	No garbage disposal facility and collection services
Poblacion 9	No garbage disposal facility and collection services
Rosary Heights Mother	MRF WITH PICK UP POINT
Rosary Heights 1	MRF
Rosary Heights 2	PICK UP POINT
Rosary Heights 3	MRF WITH PICK UP POINT
Rosary Heights 4	MRF WITH PICK UP POINT
Rosary Heights 5	PICK UP POINT
Rosary Heights 6	MRF WITH PICK UP POINT
Rosary Heights 7	MRF WITH PICK UP POINT
Rosary Heights 8	MRF WITH PICK UP POINT
Rosary Heights 9	PICK UP POINT
Rosary Heights 10	MRF
Rosary Heights 11	MRF WITH PICK UP POINT
Rosary Heights 12	MRF WITH PICK UP POINT
Rosary Heights 13	MRF WITH PICK UP POINT
Tamontaka Mother	MRF WITH PICK UP POINT
Tamontaka 1	No garbage disposal facility and collection services
Tamontaka 2	No garbage disposal facility and collection services
Tamontaka 3	No garbage disposal facility and collection services
Tamontaka 4	No garbage disposal facility and collection services
Tamontaka 5	No garbage disposal facility and collection services
Kalanganan 1	No garbage disposal facility and collection services
Kalanganan 2	PICK UP POINT

Source: CENRO (As of 2018)

Barangays not yet covered by the waste collection service are Poblacion 8 & 9, Kalanganan Mother, Kalanganan 1 & 2, Tamontaka 2, 3, 4 & 5. The last 6 barangays are rural.

Kalanganan Mother, 1 & 2 are located along the coastal area while Tamontaka 2, 3, 4 & 5 are located along the banks of Tamontaka River down to the coast of Illana bay. Arrangements are being finalized with the barangay officials to identify areas for the establishment of Materials Recovery Facility (MRF) prior to set collection.

For the barangays outside the current collection area, waste collections are conducted based on set schedules. Special trips are provided upon request by the barangay that need immediate garbage collection services.

Material Recovery Facility

List of Existing Material Recovery Facilities (MRF) in Schools

Table 87. List of Schools with Existing MRF

LOCATION	SOURCE OF FUND	REMARKS
Notre Dame Village Elementary School	Cotabato City Government	With Composting Facility
Sero Elementary School	Sero Elementary School	With Composting Facility
Vilo Elementary School	Vilo Elementary School	With Composting Facility
J. Marquez Elementary School	j. Marquez Elementary School	With Composting Facility
NDU Junior High School	NDU Junior High School	
Don E. Sero Elementary School	Don. E Sero elementary School	With Composting Facility
Cotabato City National High School (Main)	CCNHS (main)	With Composting Facility
Notre Dame Village High School	Notre Dame Village High School	
J. Marquez High School	J. Marquez High School	
Albert Einstein School, Inc	Albert Einstein School, Inc	
Dr. P. Ocampo College, Inc.	Dr. P. Ocampo College, Inc.	
Cotabato City Institute	Cotabato City Institute	With Composting Facility
Agape High School	Agape High School	With Composting Facility
St. Benedict College of Cotabato, Inc	St. Benedict College of Cotabato, Inc	
San Vicente Academy	San Vicente Academy	
LR Sebastian Elementary School	Cotabato City Government	With Composting Facility
Cotabato City Central Pilot Elementary School	Cotabato City Government	With Composting Facility
Mandanas Elementary School	Mandanas Elementary School	
Lugay Lugay Elementary School	Lugay Lugay Elementary School	
Rojas Elementary School	Rojas Elementary School	With Composting Facility
Canizares High School	Canizares High School	
RVM College	RVM College	

Three (3) schools were funded by the city government for the construction of Material Recovery Facility while the rest is by their own funds. 11 out of 22 schools have their MRF with composting facility.

Table 88. List of Existing Material Recovery Facilities (MRF) by Barangays

LOCATION	SOURCE OF FUND
Rosary Heights Mother	EMB 12
Rosary Heights 1	ACF
Rosary Heights 3	LGU Barangay
Rosary Heights 4	LGU Barangay
Rosary Heights 7	LGU Barangay
Rosary Heights 8	LGU Barangay
Rosary Heights 10	EMB-12
Rosary Heights 11	LGU Barangay
Rosary Heights 12	LGU Barangay
Rosary Heights 13	ACF
Bagua 1	LGU Barangay
Bagua 3	LGU Barangay
Poblacion IV	LGU Barangay
Poblacion V	Rehabilitation done by ACF
Poblacion VI	ACF
Poblacion VII	ACF

Table 89. List of Existing Material Recovery Facilities (MRF) in Local Government Offices

LOCATION	SOURCE OF FUND	REMARKS
Peoples Palace (New City Hall)	ACF	With Composting Facility

2. Types and average frequency of environment and natural disasters (erosions, landslide)

Table 90.

List of recorded Environmental Disaster, by frequency and no. of affected population by Barangay

BARANGAY	ENVIRONMENTAL DISASTER (FLOOD, EROSION & LANDSLIDE)	FREQUENCY	AFFECTED POPULATION
BAGUA MOTHER	FLOOD	ONCE A YEAR	2,060
BAGUA 1	FLOOD	ONCE A YEAR	3,580
BAGUA 2	FLOOD	ONCE A YEAR	5,840
BAGUA 3	FLOOD	ONCE A YEAR	2,735
POBLACION MOTHER	FLOOD	ONCE A YEAR	6,070
POBLACION 1	FLOOD	ONCE A YEAR	10,525
POBLACION 2	FLOOD	ONCE A YEAR	4,145
POBLACION 3	FLOOD	ONCE A YEAR	1,915
POBLACION 4	-	-	-
POBLACION 5	-	-	-
POBLACION 6	-	-	-
POBLACION 7	FLOOD	ONCE A YEAR	12,370

POBLACION 8	FLOOD	ONCE A YEAR	5,255
POBLACION 9	FLOOD	ONCE A YEAR	6,605
ROSARY HEIGHTS MOTHER	-	-	-
ROSARY HEIGHTS 1	-	-	-
ROSARY HEIGHTS 2	FLOOD	ONCE A YEAR	100
ROSARY HEIGHTS 3	FLOOD	ONCE A YEAR	2,830
ROSARY HEIGHTS 4	-	-	-
ROSARY HEIGHTS 5	FLOOD	ONCE A YEAR	1,602
ROSARY HEIGHTS 6	FLOOD	ONCE A YEAR	3,031
ROSARY HEIGHTS 7	FLOOD	ONCE A YEAR	4,695
ROSARY HEIGHTS 8	FLOOD	ONCE A YEAR	1,624
ROSARY HEIGHTS 9	FLOOD	ONCE A YEAR	2,220
ROSARY HEIGHTS 10	FLOOD	ONCE A YEAR	2,020
ROSARY HEIGHTS 11	-	-	-
ROSARY HEIGHTS 12	-	-	-
ROSARY HEIGHTS 13	-	-	-
TAMONTAKA MOTHER	FLOOD	ONCE A YEAR	7,393
TAMONTAKA 1	FLOOD	ONCE A YEAR	5,235
TAMONTAKA 2	FLOOD	ONCE A YEAR	2,550
TAMONTAKA 3	FLOOD	ONCE A YEAR	2,635
TAMONTAKA 4	FLOOD	ONCE A YEAR	3,750
TAMONTAKA 5	FLOOD	ONCE A YEAR	2,010
KALANGANAN MOTHER	-	-	-
KALANGANAN 1	FLOOD	ONCE A YEAR	2,880
KALANGANAN 2	-	-	-

SOURCE: CDRMO COTABATO CITY (As of 2017)

The city is situated in the lowest portion of Maguindanao province. The City of Cotabato with its 37 barangays spans an area with marked landscapes of flat, level to nearly level, very gently sloping to gently undulations to moderately sloping or rolling. It is basically a delta formed by two big rivers, the Tamontaka River and the Rio Grande de Mindanao.

Basically 70% of its total land area is below sea level. There are only 2 existing elevated areas in the city, the PC Hill and the Timako Hill with an altitude of 90 and 150 feet, respectively.

The susceptibility of the soils in the area to be eroded were those that are Erosion Potentials located along the banks of the Matampay River, Tamontaka River and the Rio Grande de Mindanao. Barangays located along low-lying areas occasionally experience flash floods brought about by heavy rains. Twenty six (26) out of 37 barangays in Cotabato City are prone to flooding and occurs every year. Poblacion 7 has the highest affected individual in flooding because majority of the area of the said barangay is in low level portion.

3. Different Bodies of Water

Table 91. List of water bodies, by barangay, in Cotabato City

Barangay	Bodies of water
Bagua Mother	Matampay river, manday river
Bagua 1	Gapet creek
Bagua 2	Gapet creek
Bagua 3	Gapet creek
Kalanganan Mother	Tarbung river
Poblacion Mother	Rio grande de Mindanao, matampay river, kakar creek
Poblacion 1	Rio grande de Mindanao, matampay river
Poblacion 2	Kakar creek, vilo creek
Poblacion 3	Kakar creek, maguindanao creek
Poblacion 4	Vilo creek
Poblacion 5	Maguindanao creek, matampay river
Poblacion 6	Matampay river
Poblacion 7	Kakar creek
Poblacion 8	Kakar creek, matampay river
Poblacion 9	matampay river
Rosary Heights Mother	None
Rosary Heights 1	None
Rosary Heights 2	None
Rosary Heights 3	Matampay river, kakar creek
Rosary Heights 4	None
Rosary Heights 5	Matampay river, kakar creek
Rosary Heights 6	Matampay river, kakar creek
Rosary Heights 7	Matampay river, kakar creek
Rosary Heights 8	Tarbung river
Rosary Heights 9	Tarbung river
Rosary Heights 10	None
Rosary Heights 11	Manday river, tarbung river, matampay river
Rosary Heights 12	Manday river, tarbung river, matampay river
Rosary Heights 13	Bagua river, manday river
Tamontaka Mother	Rio grande de tamontaka
Tamontaka 1	Rio grande de tamontaka
Tamontaka 2	Rio grande de tamontaka
Tamontaka 3	Rio grande de tamontaka
Tamontaka 4	Rio grande de tamontaka
Tamontaka 5	Rio grande de tamontaka
Kalanganan 1	Tarbung river
Kalanganan 2	Tarbung river

Cotabato City is surrounded by water bodies along its boundary. The biggest river that flows through the city is the Rio Grande de Mindanao followed by Rio Grande de Tamontaka..

The historic Rio Grande de Mindanao is the longest river in Mindanao and second in the entire Philippines. It is the avenue by which Islam came to the area through Shariff Mohammad Kabunsuan who then introduced the faith.

Rosary heights mother, Rosary heights 1, Rosary heights 2 does not have water bodies for it is in the center of the city. Bagua 1-3 shares the same waterbodies which is Gapet creek. Matampay river flows to Bagua mother, Poblacion Mother, Poblacion 1, Poblacion 5, Poblacion 6 Poblacion 8, Poblacion

9, Rosary heights 3, Rosary heights 5, Rosary height 6, Rosary heights 7, Rosary heights 11 and Rosary heights 12. Tamontaka mother and Tamontaka 1-5 have Rio Grande de Tamontaka.

4. Inventory of Environmental Programs

The following are the list of Environmental Programs in each barangay in Cotabato City:

- School based Solid Waste /management program.

Table 92. List of Schools that have been monitored for Solid Waste Management Program

Public Elementary School	Public High School/College
Don E. Sero Elementary School	Cotabato City National High School-Main Campus
J. Marquez Elementary School	Cotabato City State Polytechnique College
Krislamville Elementary School	Don E. Sero Annex High School
Muamad Elementary School	J. Marquez National High School
Notre Dame Village Central Elementary School	Notre Dame village National High School
Sero Central Elementary School	Pilot Provincial Science and Technology High School
Tamontaka Central Elementary School	Canizares High School
Vilo Central Elementary School	L.R. Sebastian High School
L.R. Sebastian Elementary School	Rojas High School
Central Pilot School	Datu Ayunan National High School
Mandanas Elementary School	Buaya-Buaya High School
Kimpo Elementary School	Datu Siang High School
PC HILL Elementary School	
Lugay-Lugay Elementary School	
Amirol Elementary School	
Datu Ayunan Elementary School	
Rojas Elementary School	
Timako elementary School	
Buaya-Buaya Elementary School	
Bubong Elementary School	
Datu Siang Elementary School	
Private Elementary/High School/College	
Agape School	St. Benedict College of Cotabato Inc.
Albert Einstein School Inc.	Mangiging Elementary School
Cotabato City Institute	Coland high School
Dar Al-Uloom Wal Hikmah	RVM of Cotabato
De La Vida College	Saint Peter and Saint Paul School
Dr. P. Ocampo College Inc.	Nahda Central Academy
KITFI	Kutawato Darussalam College
Lord of Peace Learning Center	Sacred Heart School
Notre Dame of Cathedral Elementary School	Pacheco School
Notre Dame of Cotabato Inc	Aisha Ummul Mu'minina
Notre Dame University (College)	Jamiat Madrasa Cotabato
Notre Dame University – ETD	
Notre Dame University – Junior high School	
N.D Learning Center	
San Vicente Academy	

Different schools in Cotabato City were monitored and inspected by the City Environment and Natural Resources Office for implementation of Solid Waste Management. Canteens, classrooms, and their surroundings were checked and rated on how good is their Solid Waste Management is.

Majority of the schools that were being inspected had improved their SWM during the last school visit.

PROGRAMS IN BARANGAY

The City Government of Cotabato thru the City Environment and Natural Resources Office recommends Solid Waste Management Activities to every barangay. Recommendations are as follows:

- Recommended Solid Waste Management Activities for Barangays
 - Organize/Activate Barangay Solid Waste Management Committees
 - Establish/operate at least one (1) Materials Recovery Facility (MRF) in all barangays (do away with garbage receptacles/garbage pick-up points; number of MRF depends on the need)
 - Establish Barangay Solid Waste Collection System
 - Recommend Sanitary Officers to be Deputized by the City Mayor
 - Implement segregation at source including backyard composting
- Participate in “LINIS BAYAN” every quarter of the year
- Advocate practicing Reduce Reuse Recycle (3R) in their respective Barangays.

PROGRAMS IN DIFFERENT ESTABLISHMENT

Ordinance no. 4203 Series of 2013 also known as *STRICTLY PROHIBITING THE USE, SELLING, AND DISTRIBUTION OF NON-BIODEGRADABLE PLASTIC AS SECONDARY PACKAGING MATERIAL AND NON-BIODEGRADABLE STYROFOAMS AS FOOD AND BEVERAGE CONTAINERS, AND PRESCRIBING PENALTIES THEREOF.*

- This ordinance is to prohibit the use of plastic for secondary packaging material as well as Styrofoam in order to limit the consumption of plastics in Cotabato City. Plastic is a major contribution to solid waste. It takes hundreds of years to compost. Paper bags are highly recommended for packaging material for these are ecological friendly and easy for composting.

TAPAT KO LINISIN KO

- A Program in which all existing Household/Establishment will secure the cleanliness in their surrounding starting from their home up to the center of the road.

TRASH BIN

- There will be at least Three (3) receptacles with label of biodegradable, recyclable and residual in every establishment.

LGU VISION, ANALYSIS AND DEVELOPMENT GOALS

A. The Vision

Cotabato City envisioned to become “A **SMART CITY WITH GOD-FEARING, ENLIGHTENED DIVERSE PEOPLE LIVING IN A PEACEFUL, SECURE AND RESILIENT COMMUNITY WITH PROGRESSIVE ECONOMY AND GOOD GOVERNANCE.**” A vision that the city wants to achieve for the next (6) six years. The vision statement was thoroughly processed and logically structured based on the capacity, imbedded resources and promising development of the City.

The City is confident to achieve the vision anchoring on the mission “TO **ENCOURAGE A UNITED AND DISCIPLINE COMMUNITY; TO PRACTICE UTMOST VIGILANCE IN PROTECTING BOTH THE ENVIRONMENT AND HUMANITY YIELDING TOWARDS ECONOMIC BOOST AND SMART GOVERNMENT TECHNOLOGY.**” Such mission is supported with implementable and responsive development programs, projects and plans.

B. Descriptors and Success Indicators

Visioning and Formulation of Success indicators			Situational Analysis					
Vision Element Descriptors	Indicators	Success Indicators	Vision Reality Gap Analysis		Observation	Explanation	Implications	Policy
			Current Reality Rating	Current Reality Gap				
SMART CITY	1. 911 and Disaster Operation Command Center	➤ Functional and operational (1) 911 and Disaster Operation Command Center	0	10	• There is no 911 and Disaster Operation Command Center yet in the City	• Still on the Preparation process though there is already installed Public Safety Office and CDRMO	• No Focal Agency to handle Emergency response that is trained and capable.	• A legislative enactment creating the Cotabato City Command Center Office, creating various

							• Directly affects the delivery of public safety services • More damage to property and possible loss of life	positions and providing funds for its operation Therefor.
	2. Basic Social Welfare Facilities • Youth Hub; • Bahay Pag-asa; • Child Minding Center	➤ Presence of basic Social Welfare Facilities • Established and Operational Youth Hub in every Barangay; • Constructed (1) Bahay Pag-asa; • Established and Operational Child-Minding Center for every Barangay	8	2	• The City still do not have the identified Social Welfare Facilities	• Lack of Fund Allocation • No identified Government property for the said structures • Not included in the priority projects	• Directly affects the quality of services for the affected sector	• An ordinance providing fund support for the operation of youth hub, Bahay Pag-asa and Child-Minding Centers in the city.
	• School Buildings and Classrooms • Science Laboratories;	• Constructed Additional School Buildings and Classrooms • Constructed Science Laboratories	4 3	6 7	• Highly dense classrooms and over populated schools due to growing school going population • Absence/Limited Science Laboratories	• Lack of Funds • Some schools do not have buildable space.	• Over-crowded students per classroom • Poor learning environment condition may lead to poor learning experience	• A resolution requesting the Local School; Board to consider the possibility of allocating funds for the construction of additional classrooms and school buildings to accommodate the increase in

								the number of school learners in the City of Cotabato.
	- Alternative Learning System (ALS) Building - Senior High Schools TVL Workshops Buildings	- Constructed Alternative Learning System (ALS) Building - Established Senior High Schools TVL Workshops Buildings	2 3	8 7	- Absence of Alternative Learning System (ALS) Building - Absence of SHS TVL Workshop Buildings	Lack of appropriation intended for the construction of the building	- Poor learning experience. - Low performance during job competition	A resolution to include in the list of priority of DepEd to construct the said buildings.
	Cotabato City Science and Technology at Kal. 2	Established Cotabato City Science and Technology at Kal. 2	-	-	Absence of a specialized schools in the City	A priority project of the Dep Ed and the City Government	Low opportunity for Students who are keen to science and technology.	A resolution to enhance and equip the S&T school with updated facilities.
	Assessment Center for Senior High School TVL in Canizares National High School	Established Assessment Center for Senior High School TVL in Canizares National High School	0	10	No appropriate Assessment Center to secure National Certification (NCII)	- Lack of Funds to establish - Not a priority program of the DepEd.	TechVoc graduates faces difficulty in securing National Certification	A Resolution or an act policy that will provide funds on the established Assessment Center for Senior High School TVL in Canizares National High School

	Technologically upgraded, pedagogically updated teachers	Increase number of Technologically upgraded, pedagogically updated teachers	0	10	Technologically behind teachers	- Lack of Capacity Training - No allocation for capacity Development	- Inadequate teaching skills which may impact learning - Teachers are also technological ly behind thus affecting their teachings and imparted knowledge.	A resolution or policy to come up with a capacity training activity for the teachers.
	- School for Children with Special Needs - Cotabato City Sports Complex - Clustered children's park and teen parks and open spaces for rest and recreation; - Senior Citizen Building		2	8	- No established school for children with special needs - Increasing numbers of PWDs - There is already Senior Citizen Building but not yet functional. - There is no City Sport Complex yet	- Not a priority project - Lack of funds - Lack of facilities and amenities for the building/ Center to be fully functional.	- Senior Citizens do their activities and programs in the City Palace which is not convenient to them; - Children (PWD) remains not in school	- A resolution or policy to prioritized children (PWD) to have space for education. - A resolution to policy to include children (pwws) to have access to good education.
	Computerized Services	Fully digitized city	4	6	- The project is costly to be fully implemented. - There is lack of manpower with	- Non-compliance to mandates of national government. - Current process adopted by the	Poor performance and delivery of public service.	Allocation of funds for computerization of other offices who are not covered by

					plantilla positions with know-how and expertise in doing the tasks.	city government in its delivery of service is outdated, slow and conventional in form which may create setback into the new ways of transacting business in this digital phase.		previous contract of existing computerization program of the city. • Upgrade and procure additional information and communication s technology equipment and hardware. • There is also a need to create and open additional plantilla IT positions as well as eventual hiring of additional workforce. • Conduct of trainings and seminars related to information technology is imperative for capacity building of city government staff in the digital process of government operations.

GOD FEARING / ENLIGHTENED	- Freedom/Respect to one's religion/ belief; - Number of churchgoers	- Increase number of recognized and well practice religion. - Increase number of activities conducted pertaining to one's belief and Religion; - Increase number of church goers	10	0	- Equal opportunity to practice their religion and beliefs. - Multi-Religion and beliefs co-exist	- Harmonious relationship among various religions and belief. - Well recognized religions and belief	A contributory factor to Peace and Order situation of the city	A policy or resolution that allows co-existence of religion and practices of belief so long it is not harmful to anyone and the community.
	Respect to Human Rights and Social Justice	Increase number of Activities in support to Human Rights and Social Justice	5	5	- Killings still happen - Robbery and other crimes still happening	- Distracted by unstable decisions - No fear to his creator - Worldly minded	Does not recognize the Human Rights and Social Justice Principle	A policy or resolution that uphold human rights and social justice to all.
	- Law abiding citizens - Observance of the culture of peace and harmony	- Increase number of Law-Abiding Citizens. - Increase number of Activities conducted in the observance of the culture of peace and harmony - Increase in number of Individual who do Honest deeds.	8	2	- Cotabatenos are God-fearing - Observance of Culture of Peace and harmony is being practice. - Strong Political leadership - Enhanced security programs	- Law-Abiding citizens - Respect for existence - Peace and order measure being implemented (RONDA Patrol)	declining crime rate	A policy that will ensure the implementation of all laws.
	- Prayer Room in public spaces; - Distinct elements or qualities a diverse population;	- Establishment of prayer room in public spaces; - Recognition and practice of number of Distinct elements or qualities a diverse population;	5	5	- Church and Mosques are everywhere - There is no problem on anyone doing their prayer so long as it will	City Government recognizes and practice the distinct elements or qualities of a diverse population;	Harmonious co-existence of Diverse People	A Policy resolution recognizing the right of every culture and people living in Cotabato City.

DIVERSE PEOPLE	Express positive interest in diverse cultures;				- not disturb anyone. - Respect in Tri- People co-existence and cultures.			
	Religious Holidays, festivals and cultural beliefs and practices and other related celebrations;	- Express positive interest in diverse cultures; - Increase number of Recognized, Respect and celebrated	10	0	- Religious Holidays, festivals and cultural beliefs and practices and other related celebrations is being practice openly and harmoniously with the community; - Harmoniously practiced and celebrated - IP festival are not so popularly celebrated	- Good recognition of the City Government and other multi-sectoral groups and individuals; - Freely-practiced and use	Positivity and interest in diverse cultures	A Policy resolution recognizing the various Religious Holidays, festivals and cultural beliefs and practices and other related celebrations;
	Local language;	Religious Holidays, festivals and cultural beliefs and practices and other related celebrations;	10	0	Harmoniously practiced and celebrated	Freely-practiced and use		
	- Tribal Hall integrated in Old City Hall Museum; - Tribal Village	- Documentation of Local language; - Established and Constructed Tribal Hall integrated in Old City Hall Museum;	0	10	- No tribal Hall and Tribal Village established; - No designated place of	No annual allocation of funds to support PPAs of the Indigenous People	- No Tribal Sense of belongingness - The importance or	A resolution or policy that will recognize the Tribal People through establishment of Tribal

		Established and progressive Tribal Village			- worship for the IPs - No IP representation at the Barangay Councils - No documentation of Local language	Still on the conceptualization process	contributions of the tribal people is not yet recognized	Museum and Village in the Barangay.
	Preservation of the Old City Hall (Tourism)	Preserved, beautified but still functional Old City Hall (Tourism)	5	5	- Needs major renovation and landscaping - Low historical importance to our past	- Insufficient funds - Still on the Conceptualization process	It is a tourist potential place if not preserved and beautified, slowly the structure will deteriorate.	A resolution to provide funds and support in preserving the image and historical beauty and landmark of the Old City Hall.
	- Formulation of a Code for LGBTQ; - Representation of IP in the Sangguniang Panlungsod;	- Approved LGBTQ Code; - Representation of IP in the Sangguniang Panlungsod;	10	0	- Needs more advocacy on the acceptance of LGBTQ - The Cotabato City GAD Code already incorporated the issues and concern for LGBTQ	The society (Cotabato City) is not yet ready for the LGBTQ acceptance.	LGBTQ community is highly active participants to impart their talents in arts and festival activities	- Resolution or a policy to formulate LGBTQ or its necessity for crafting. - Resolution or policy allowing or providing Representation in the Sangguniang Panglungsod.
	Implementation of Indigenous People	Implementation of Indigenous People Mandatory Representation	5	5	No advocacy and policy at the Barangay level on the	Lack of Advocacy on the Rights of the IPs	IPs rights is not yet recognized and remains	Resolution or policy recognizing the rights of

	Mandatory Representation (IPMR) at the barangay level; • Rights of IPs; • Indigenous Culture and tradition; • IPs cultural products and delicacies; • Indigenous People culture and Traditions in the Educational Curriculum • Indigenous sports	(IPMR) at the barangay level; • Recognized and promoted of IPs rights; • Protected and promoted of the Indigenous Culture and tradition; • Development and Promotion of IPs cultural products and delicacies; • Integration of Indigenous People culture and Traditions in the Educational Curriculum • Preservation and practiced of indigenous sports			Implementation of Indigenous People Mandatory Representation (IPMR) • Still some Barangay do not recognize the rights of the IPs and that activities, practice of culture is not yet	at the Barangay Level. • No understanding among IPs and BLGU on the possible partnership and intervention among the two.	minority sector. • Practice of their activities and culture is still subject for approval at the Barangay Level. • Provision of their basic needs sometimes are unattended.	the IPs and implementation of Indigenous People Mandatory Representation (IPMR) at the barangay level.
PEACEFUL	• Additional Police stations in identified strategic areas; • BFP Stations in identified strategic areas; • PNP Standard Police Stations; • WCPD Offices at the City Headquarters	• Established additional 8 Police stations in identified strategic areas; • Established 8 BFP Stations in identified strategic areas; • Constructed PNP Standard Police Stations; • Establishment/constructed of separate WCPD Offices at the	4 0	6 10	• Existing PNP Stations are mostly dilapidated and located at the old Business District and are commonly sharing spaces that is limited and not suitable for police transaction and crime operations.	• No funds allocation • No identified lot or space allotted for new stations • Not a priority project or programs of the PNP • WCPD has no appropriate GAD Facilities	• Delay in Emergency Response thus more damage will likely to occur. • Poor service delivery for GAD related/VAWC cases	• A resolution or policy that provide support and funds for the establishment of PNP and BFP stations in all 37 Barangays. • A Resolution to check the GAD programs and Facilities of the WCPD.

	- and Police Stations; - Adequate WCPD Facilities and equipment with children's playroom and child-minding center;	- City Headquarters and Police Stations; - Adequate WCPD Facilities and equipment with children's playroom and child-minding center;			- The rapid urban expansion to the southern part demand for the strategic positioning of PNP and BFP stations into these barangays for better emergency response. - Dilapidated BFP Headquarter			
	Mobile patrol cars per station;	Three (3) mobile patrol cars per station;	4	6	- Lack mobile patrol cars - Delay in emergency respond.	- Lack of funds - No funds allocation	- Hindered emergency response - Hampered Delivery of services	Resolution or policy that provide support and requesting the PNP to allocate funds for the purchase of patrol cars.
	- WCPD patrol car per station - PNP Ladies Quarters;	- One (1) separate WCPD patrol car per station - Construction of PNP Ladies Quarters;	0	10	- No WCPD patrol car for use and response to VAWC Cases - Implementation of GAD programs is a challenge in WCPD as it	- PNP women cannot respond effectively and immediately to VAWC Cases. - No funds allocation - Not a priority in the PNP GAD Programs.	- Poor service delivery to VAWC cases. - PNP Ladies tend to merge with men - Poor GAD service	A resolution or policy recommending to include this project and programs in the 5% GAD plans and Programs of the PNP.

					lacks amenities and facilities.	No buildable space for ladies' quarters	implementati on	
	- City Jail in area outside the CBD and residential zone; - CCTV Camera along thoroughfares; - Rights of women and as co-equal partners to development;	- Relocated City Jail in area outside the CBD and residential zone; - Installation of CCTV Camera along thoroughfares; - Promotion of the rights of women and as co-equal partners to development;	2	8	Uncomfortable feeling of nearby residents in case of jail break	Vulnerable residences for possible jail break	Residents are highly expose to become victims in case of jail break	- A Policy or Resolution providing support funds to provide CCTV camera outside and within the City Jail. - A resolution recommending the transfer of City Jail outside the CBD areas.
	- Firefighting equipment, - BFP Headquarter at Villaeron St. - PNP existing dilapidated stations - National standard ratio of 1 Police to 500 population ratio and 1 Fireman to 2000 population - School Fences	- Modernized of firefighting equipment, - Rehabilitated of BFP Headquarter at Villaeron St. - Improved PNP existing dilapidated stations - Meet the national standard ratio of 1 Police to 500 population ratio and 1 Fireman to 2000 population - Constructed School Fences	4	6	- Outdated Fire Fighting Equipment - Lack Police Visibility - Dilapidated PNP and BFP Stations	- Lack of Fund allocation - Lack of Policemen and firemen assigned - Not a priority project	- Poor service delivery - More damage to property if there is fire incidents - Threat to peace and order of the city	A resolution to augment police personnel to be visible in the barangay and key areas of crime-prone.

	Information, Education and Communication on the peace and order and disaster management of the City Government,	Delivery of accurate and timely information on the peace and order and disaster management of the City Government, through the use of social media and the tri-media	6	4	- Lack of personnel with intermediate writing capabilities - Inability of concerned office/proponent to coordinate properly and at the opportune time for the dissemination of information to the public - Fixed schedules for press conference are not well established	- This may lead to a misinformed citizenry and lack of trust to the LGU - Fake news may spread rapidly, which, may possibly cause fear and panic in times of emergency instead of having the public aware and more alert	Poor Promotions and Advocacy on the Programs Projects and activities related to peace and order.	- Hire more skilled personnel in terms of writing and developing Information, Education, Communication (IEC) materials - Creation of a standard protocol for information dissemination. Each office may assign one personnel to be designated as its coordinator who is responsible for passing accurate information to the Office of the City Information Officer (OCIO) - Assign a definite schedule and incorporate in the regular programs of each frontline office and other

								departments the conduct of regular press conference for the promotion, discussion, and dissemination of information regarding its programs, projects and activities.
	Geographic Information System	Fully operational Geographic Information System	3	7	- The current GIS division only has one personnel being absorbed by the city's Planning Office - Infrastructure Division who performs GIS output and data collation, only in relation to plan formulation and updating. - Lack of adequate technically competent personnel and capacity resources to focus on the operationalizati	Set back on sound policy making process, non-availability of data if required by national agencies and in cases of urgency in delivery of basic services.	Poor GIS application.	- Installation and operation of the city's Geographical Information System - Procurement of various facilities, equipment, hardware and software for full operation of the GIS Division/Office

					on of the GIS program.			
	Data Collection Methodology	Effective data collection collation and analysis for the city	5	5	Lack of adequate technically competent personnel and capacity resources to continue and sustain the Community Based Monitoring System especially the coordination in the grassroots level (barangay participation)	Data provision and extraction from the grassroots level which can greatly contribute to sound policy making are potentially lost.	Institutionalization and strengthening of the Community Based Monitoring System of the city in partnership with various stakeholders	Institutionalization and strengthening of the Community Based Monitoring System of the city in partnership with various stakeholders
	Civil Registry Services	Enhanced and accessible civil registry services	6	4	Prioritization and constraint in manpower and resources hinder the full implementation of enhancement in civil registry services in this digital era.	Data collection, collation and accessibility may not be easily available in cases of urgent policy making decisions.	- Poor delivery of Service - Time - consuming	Enhancement of civil registry services such as Mobile Registration System, Computerization of Civil Registry Documents
	Legislative Outputs	Sustained easy access to digitized legislative outputs	8	2	Slowdown in information and communication technology	Interruption in data of legislative output may be expected.	Implementation of Policies, rules maybe affected	Continuous Enhancement and Upgrading of Legislative

					equipment may not be able to sustain the system			Tracking System
	Towers (Smart)	Construction of Additional 4 Towers (Smart)	6	4	No signal or poor signal	Need additional SMART towers for strong signal	Poor access to strong signal thus effective and efficient communication services is affected.	Resolution Requesting the SMART Company to provide or construct additional tower supply.
	Cabling	PLDT Underground Cabling	0	10	Sour image or danger causing cable	Intertwine cable with electric power lines	Damaging to power supply	Resolution recommending un underground cabling.
SECURE	Mobility and public safety.	Increase mobility and public safety.	6	4	- Majority of the city and barangay roads are too narrow for two-lane road system - Close Roads - Existence of Illegal vendors and structures encroaching the Road Right-of-Way - Damaged concreted roads and unpaved roads	- Construction of small satellite markets - Unprojected growth and development of the city - Route Diversion - Road clearing - Road widening - Dilapidated roads through to time; substandard roads	- Increase accident due to damaged concrete roads and unpaved roads - Difficulty in traversing the roads especially on peak hours - Traffic congestion	- Resolution recommending prioritization of concreting of roads and rehabilitation of damaged concrete roads - Resolution recommending the removal of illegal structures in the roads and other pathways. - Capacity Development training for Traffic

								Enforcer, motorist and Infrastructure workers and planners.
	Congested Routes	Proposed Creation of New Routes	5	5	- One-way Routes - Motorists and other private vehicles are occupying more than the two-lane capacity of the road - All routes for public transportation are traversing the national highway	- No road signages for one-way routes - Faded road markings and damaged street signages - Poor implementation of transport policies and poor discipline of motorists	- Poor Traffic Routes - Motorist and passenger safety at risk - Congested national highway	- Resolution providing alternative routes - Resolution providing fund support for the repainting of road signs and lines. - Capacity Development training for Traffic enforcer. - Strict implementation of policies on land transport of the TMU, TMC, and PNP-HPG
	Inter-connectivity / Transport Development Plan	Established and improved inter-connectivity / Crafted Transport Development Plan	5	5	- Under Conceptualization - Time consuming - Increase in Fare matrix	- Passengers, motorists, and other private vehicles are always stuck in traffic congestion - Transport Connectivity Route is needed	- Poor Traffic Routes - Waste of Fuel - Long distance travel	Resolution recommending the crafting of Interconnectivity Transport Development Plan.

						for safe and free traffic roads		
	Routing Scheme	Developed and Formulated Re-routing Scheme	4	6	- Sour Poor Traffic Route - Bumper to bumper scheme - Heavy traffic at peak hours - Delay Transaction	- Too many motorists and vehicles - Unfollowed traffic rules - Inconsistent route	- Heavy Traffic - Accident prone	- Resolution recommending for the crafting of re-route development Transport Plan - Enforced strictly traffic Rules.
	PWD Society	Sustained easy access to digitized legislative outputs	8	2	- Poor implementation of the BP 344 - No appropriate public utility for physically challenged PWDs - No appropriate Education Facility for learners with special needs - Low economic and/or employment opportunity for PWDs	- Low investment to implement BP 344 - No training Center for PWD - Lack of recognition and equal representation of PWD to development intervention.	- Low employment opportunities for PWD due to lack of proper education and skills - PWD Friendly and Caring Society	A resolution to provide support funds for the livelihood and development intervention of the PWDs.
	Gender sensitive daycare centers (male and female)	Established Gender sensitive daycare centers (male and female toilets) with	5	5	Some DCC has no separate male and female Com-fort Rooms	- Lack of Fund allocation - Establishment of such is one after the other	Daycare Children are not Gender Sensitively trained.	A resolution or policy act that will recommend and provide fund support

	toilets) with kitchen and hand washing facilities; - Breastfeeding space for lactating mothers; - Establishment of a Child-Minding space at the City Hall; - Standard of 1 DCC for every barangay with population of 2,000 - Day Care Center at Cynthia Village (informal settlers relocation site, Tam. 2) - Day Care Center at Pob.1 and Pob. 3;	kitchen and hand washing facilities; - Established of breastfeeding space for lactating mothers; - Established Child Minding space at the City Hall; - Meet the standard of 1 DCC for every barangay with population of 2,000 - Established Day Care Center at Cynthia Village (informal settlers relocation site, Tam. 2) - Relocated and established of Day Care Center at Pob.1 and Pob. 3; - Established additional 8-day care centers for SNP - Identified and opening of new resettlement areas in Barangay Tamontaka 1			- A few implementers for breastfeeding space in establishment - There is a need to have additional DCC for barangay with population of 2,000 - Need to establish DCC in the new relocation sites - Effective and efficient social welfare services - Still there is no GAD Center.	- Not a priority of the Barangay LGU which is a must for effective service delivery. - Still no takers to the handle GAD Unit - Strengthened LCPC and other Welfare services	- Lack of comfortable space for lactating mothers in public spaces - Poor quality of Early Education in crowded DC Center - Poor GAD implementation	for GAD-friendly day care centers.

	Day care centers for SNP							
	- Residential neighborhood area in Barangay Kal. 2 - Barangays and public schools' sports/recreation facilities; - Sports/recreation/leisure facilities for senior, children and PWDs; - Indoor physical fitness equipment for all ages; - Gender PPAs - Men and women as co-equal partners - Welfare of the vulnerable population (Children, Senior Citizens, IPs, solo parents and Persons with disabilities) with social welfare	- Established barangays and public schools' sports/recreation facilities; - Established sports/recreation/leisure facilities for senior, children and PWDs; - Established indoor physical fitness equipment for all ages; - Gender responsive PPAs - Observance that Men and women as co-equal partners; 100% protection and support to the welfare of the vulnerable population (Children, Senior Citizens, IPs, solo parents and Persons with disabilities) with social welfare services and facilities; - Creation and Established of a GAD Center	8	2	•	•	•	A resolution or policy requiring all Barangay Official and their Planners

	- services and facilities; - GAD Center							
	Access to affordable and adequate housing program,	100 % Equal access to affordable and adequate housing program,	2	8	- Outdated Shelter Plan - Lack of Technical Staff in the Shelter Div. - Lack of Training and exposure in Community Mortgage Program - Resettlement area are fully occupied - Low access to socialized housing	- Lack of Organizational Management of the Housing Organization. - Lack of Funding to implement housing program - Low implementation of the shelter plan - Increasing number of families without decent home	- Unable to come up with a resource mobilization - No technical know-how on financial management - Increasing housing backlog - Proliferation of ISF	Resolution or policy to provide funding support to HOA on the needed technical skills.
	Resettlement areas in Barangay Tamontaka 1	100% Identified and opening of new residential neighborhood area in Barangay Kal. 2	2	8	- Resettlement area are fully occupied - Unsuitable for the number of occupants	- Increase number in the families. - Some of areas are privately own and occupied	- Health may be at risk - Environmental condition maybe at risk too. - Squatters may likely to increase	Resolution to identify new resettlement areas and number of occupants must be limited.
	- Realization of Employees Village - At least 1,000 ISF benefited	100% Materialization of Employee Village - Identified and procured at least nine (9)	5	5	- There is no follow up on the Proposal;	Employee's union is not solid and determine to the proposal.	Some of the employees remains renting. And	Resolution recommending to push through for the realization of

	- from Housing Program Annually • hectares of land per year	hectares of land per year					do not own house.	Employee Village.
	• Access roads towards relocation sites and towards home sites and towards home lots area at least earth filled and development	• 100% Access roads towards relocation sites and towards home sites and towards home lots area at least earth filled and development	4	6	• Limited development cost for road maintenance	• No Allocation of Funds • Higher development cost to HOA beneficiaries	• Poor Delivery of services and goods.	• Resolution recommending the DPWH to FastTrack the concretizing of roads and relocation sites.
	• Multiple-family residential zoning district at elevated location in Barangay Rosary Heights 10	• Established Multiple-family residential zoning district at elevated location in Barangay Rosary Heights 10	2	8	• Overcrowded residential units in squatter areas	• Some of the residents occupy more space and lot than the others	•	•
	• Livelihood Program	• Livelihood Program are implemented in at least ten (10) HOA's	0	10	• No needs assessment conducted.	• Livelihood Program for the HOA are not yet plan and conceptualized	• Low opportunity for other income or livelihood activities in the relocation sites	
	• Local House Office	• Local Housing Office had been Institutionalized	0	10	• There is no office created purposely for	• No Executive Order yet for it to established.	• Housing and Shelter program will	• A resolution recommending the creation of

					the housing program of the city. • Functions of the Shelter and Housing officer is limited. • Housing Project is being work out by the private sector.	• There is lean and mean staff that will solely work on the housing and shelter plans and programs.	be in slow progress.	Housing and Shelter Office, purposely to work and implement the plans, programs, projects and activities of the shelter and housing component of the city.
	• Immunized children • Economically productive learner • Sustainable livelihood • Basic Emergency Obstetrics and Neo-Natal Care (BEmONC) • Public Cemetery for Muslim and Non-muslim • Adult Day Care Center/ Health and Residential Care Facility in Barangays with population	• Fully immunized children • 100% capacitated for economically productive learner • Provided sustainable livelihood • Established Basic Emergency Obstetrics and Neo-Natal Care (BEmONC) in Mother Barangay Tamontaka, Poblacion Mother Barangay, Kalanganan Mother Barangay, Bagua Mother Barangay, RH 8, RH 11 and/or RH 12 • Additional Public Cemetery for Muslim and Non-muslim • Established Adult Day Care Center/ Health and Residential Care	7	3	• Some of the parents still hesitant for their children to immunized or vaccinated. • Weak health Advocacy • Lack of Livelihood intervention • Access to basic health services is not being use by some considering of the poor understanding or knowledge.	• Poor understanding on the health issues. • Poor advocacy on health issues and benefits;	• It affects our objective to have a 100% access to good health services.	• Resolution to provide fund support on the many plans and programs of the City Health. • Capacity Training and Development for an effective dissemination of message.

	- density exceeding 10,000 - Malnutrition cases	- Facility in Barangays with population density exceeding 10,000 0% malnutrition cases						
	- Birth registration and free registration to DC Children - Vaccinated against covid-19 virus	- Complete birth registration and free registration to DC Children 100% Fully vaccinated against covid-19 virus	-0-	-0-	- Afraid to be vaccinated - Misguided information - Take some difficulty in accessing	- Wrong information - Lack of knowledge and information - Lack of Advocacy	- Database is affected - Delivery of service is affected - Deathrate may increase.	- Resolution or policy act that every born child must be immediately registered. - Resolution providing fund support for vaccination.
PROGRESSIVE ECONOMY	Local Finance - Income (2020) - Expenditure (2020)	Income increases by 30% for FY 2022-2028	7	3	- Good Investments - Increasing Business Entrepreneurs - More business establishment and companies open - The city's Revenue Code has not been updated since Year 2005. Fees and charges stated in the code are not at par in comparison with other cities who are	- Good Peace and Order situation in the City - Trust and Confidence on the City LGU is good - Discounts and Freebies offered on Taxation dues. - Revenue collection of the city is in status quo. It is also not optimized as to the current standards being implemented in comparison with other cities. Possible	- Increase Income for the City - Increase Revenue Collection - If the Revenue Code can be updated, increase in revenue collection by 30 % be increase.	- Resolution recommending one stop shop on easy doing business. - Computerization of all data - Increase advocacy on revenue generation - Capacity development on the collection officers and the organization. - Intensification of tax mapping campaign activities

					equally developed.	additional funding for the city's programs, projects and activities geared towards the delivery of basic services will not be materialized.		through mapping of every business, tracking of compliance to registration via integration into Business Permit and Licensing System, tracking of payments and advance tax mapping • Execute an Automated Revenue Collection System wherein e-payments will be utilized. Fast tracking of online interconnectivity network should be established to cater online payment transactions as well as future expansions that will complement the city's Business One

								Stop Shop and in partnership with accredited stakeholders for the constituents' convenience. Updating of the city's Revenue Code for proper application of fees and other charges in the current assessed valuation of properties and other services.
	Real Property Taxation	Increase in Real Property Tax (RPT) actual revenue collection as to the collection target	4	6	The city has not undergone public auction due to difficulties in the procedure. The current Real Property Tax System of the city is still undergoing upgrading to accommodate real time interconnectivity with other pertinent offices such as	RPT collection is not optimized thus additional revenue that should have been collected will not be utilized for funding of programs, projects and activities beneficial to the city's constituents.	Poor Collection of Real Property Tax Collection	Execute a Real Property Tax Enhancement Program through updating, categorizing and printing of RPT statements; intensified distribution of RPT statements as well as strategize the information dissemination

					the Office of the City Assessor and Office of the City Accountant for the updating of assessed valuation of properties and RPT receivables.			through publication in various forms of media (print, broadcast and digital/online/virtual).
	Proportion of receipts from Economic Enterprise to Total Local Source Revenue	Increase in proportion of receipts from Economic Enterprise to Total Local Source Revenue	6	4	The current situation of the city's public market is not entirely promotive in accommodating market activities of the constituents since it caught fire breakout. In addition, the collection process lacks adherence to proper regulatory schemes. Updating and collation of data is not periodically conducted (actual inventory of	Revenue collection from the city's economic enterprise is not optimized thus potential earnings are missed.	- Unmatched data - Poor Collections	- Intensification of Market Collection Mechanisms is needed to be undertaken through periodic inventory of market stalls and adoption and operation of an e-Market Financial Operating System. - Data collection and periodic updating is also necessary to properly monitor revenue collection.

					stalls). The rate in the lease contracts is not also periodically updated as required.			
	Budget Process and formulation	Ease in doing the budget process	4	6	- Budget preparation in the City Government of Cotabato is computerized per se, but there is no program for electronic budgeting that can systemize and speed up the process. The offices concerned are still manually inputting data to perform necessary transactions and produce required documents specifically the Annual Budget. - Unfamiliarity in the budget process is giving the Information	Manual groundwork, data input and recording for budget preparation and control are time consuming, less efficient and prone to error	Poor Budget Process	Procurement and development of program for e-Budget Preparation, Tracking and Control System with the necessary information technology equipment along with the hiring of an IT Specialist for support. Exposure of IT Specialist to the daily flow of budget process is also necessary for familiarization and better understanding

					Technology Specialists a hard time developing an effective budget program			
	Efficiency in handling of Total Expenditures as percentage of Total Revenue Generated	Improve efficiency in handling of Total Expenditures as percentage of Total Revenue Generated	7	3	- Linkage between development planning and financing needs to be more responsive. - Prioritization of PPAs for funding is not thoroughly conferred in the proper approaches as prescribed.	Expense efficiency is not improved.	Poor prioritization. And efficiency in handling of Total Expenditures as percentage of Total Revenue	Strengthen the synchronizatio n of Planning, Investment Programming and Budgeting System in proper adherence to mandates.
	Halal Hub - Slaughterhouse - No. of Halal accredited establishments	- Mechanized Halal Slaughterhouse - Increase number of accredited Halal Establishments and products.	5	5	- AA+ standard - Not so trained butchers - Small numbers of accredited halal establishments	- There is no establish meat or animal producer in the city that will meet the demands of the internal and external market. - Poor Advocacy on the Halal objectives of the city	- It will remain as AA+ standards unless there will be a city own animal breeding hub. - It takes us too long to be or meet the Halal	- Resolution to come up with a livelihood program for animal breeders purposely to become a meat supplier for the city. - Resolution recommending encouraging

						Butchers has no enough capacity training.	Hub Objective	Halal establishment to be halal accredited.
	Trade & Industry and Commerce No. of investors applied & approved of business permits (as of 2020)	Increase investors applied and approved business permits by 80% within the period of FY 2022-2028.	7	3		- Longlist of requirements - Needs advocacy for the SMEs - There is an increase of Investors and increase in business establishment because of the good peace and order situation.	Some of the Business owner (SMEs) may become hesitant to apply considering the many requirements .	- Resolution to come up with a one stop shop in complying the the Business requirements. - Capacity Training on Effective Advocacy and advertisement strategy.
	- No. of banks and financial institutions (as of 2020) ✓ Banks ✓ Other Financial Institutions	Increase No. of banks and financial institutions by ____% within the period of FY 2022-2028	8	2	Increase number of banks and financial institutions	- Peace and Order Situation is good. - Bank service Demand is high. - Increase of Business also increases in Banks and Financial Institution.	Trust and Confidence of the investors, entrepreneurs and business owners increases too.	- Capacity Development on Peace and Security mechanism. - Capacity Development Training on effective Advocacy on Bank and Financial Institutions as partners of the Business owners and investors.

	Value of investment C/O Assessor's Office	Investment value appraisal increase by ____%	8	2	City Value of Investment increases	Infrastructure Development and Economically stable	Progressive city also makes value of Investment and appraisal increases.	Resolution recommending every property be assessed and monitored.
	Employment rate as of 2020	Employment rate increase by 80% within the period of FY 2023-2028	8	2		- More investors/investments more job creation - More retirees more vacant jobs - More Business openings more job creations	Progressive economy and employment generating city.	Resolution/policy recommending every private/government firm /office to submit list of vacant position and job hiring to City Government.
	Manpower (labor force) as of 2020	Increase Manpower (Labor Force) by ____% within the period of _____.	10	0	- Partnership among private and government institutions. - Capacitated manpower.	- Good partnership among private and government institutions. - Partnership and Collaboration with TESDA on capacity Development.	Increase demand of capacitated manpower.	Resolution recommending TESDA to offer more manpower capacity training tool.
	- Number of SME'S, MSME's & Cooperatives - Micro	Increase number of SME'S, MSME's by 50% within the period of 2022-2028	1	9	- Small numbers of registered Cooperatives - Poor advocacy at the	Poor or no advocacy mechanism at the barangay level;	Low turn outs of cooperative registration.	Resolution recommending funding support for cooperative

	Small-Medium (23) Cooperatives				Barangay level as to the benefits of having cooperative among	- No clear assistance or programs for cooperatives - Support to Cooperatives must be strengthen.		advocacy at barangay level. Capacity development for the Cooperatives on Financial, Organizational Management and Resource Mobilization
	Economic Enterprise	Operationalized Economic Enterprise	0	10	- Still on the process to operationalize - No Economic Enterprise Code yet	- There are some factors being considered. - Economic Enterprise Code shall be crafted	Economic stability may affect.	- Resolution recommending for fund support for the crafting of economic enterprise code. - Executive Order creating the TWG crafting the Economic Enterprise Code.
	Number of Businesses who registered their Business/Trade names with DTI (2020)	Increase Number of Businesses who registered their Business/Trade names with DTI by 85% within the period of 6 years.	10	0	- Higher or increase in number of registration - Easy methodology of registering - Minimal Payment required.	- Stable paece and Order situation - One stop Shop for registration is available - Minimal payment option. - Longer expiration	Increase number of registrations.	- Resolution to come up with a one stop shop registration at the Barangay level. - Capacity Development and Training for DTI Registrants,its

								benefits and assistance.
	23 cooperatives have renewed business permits (1 new cooperative applied for business permit; 1 new organized and registered cooperative; 20 workers are employed in the cooperative sector)	100% cooperatives renewed their business permits yearly (At least 5 new cooperatives applied for business permit yearly At least 5 new cooperatives organized and registered; - At least 1 worker employed for every registered cooperative)	2	8	- Poor organizational Management - Higher fees required for BPR. - Dormant Cooperatives		Low turn outs of cooperative registrations with business permits	- Resolution recommending cooperative to undergone capacity development. - Resolution providing fund support for livelihood programs and projects implemented by cooperative.
	Special Economic Zone	Developing the Special Economic Zone	0	10	- Conceptualization is done - Project Development is now initiated - Areas are identified	Work on Progress	An added boost to the City Economic activity and development	Capacity Training Development on Organizational and Financial Management of SEZ.
	Transportation Facilities (Airport, Seaport, other allied facilities)	Establishment of: (Airport, Seaport and other allied facilities)	4	6	- Commitment from partners done - Identified areas done - Program of works done	On- hold because of the occurrence of Pandemic	If these will not push through, major transportation facilities will be the same and be	Resolution recommending the resume of partnership talks among investors and stakeholders of the project.

							outside of the City.	
	Tourism - No. of tourists arrival ✓ Hotels/Pension Houses/Inns/Lodges - Hotels ✓ Travel Agencies ✓ Restaurants/Convention Centers	- Increase No. of tourists arrival recorded within the period of 6 years by 95 %. - Increase Number of Tourism Accredited Hotels/Pension Houses/Inns/Lodges-Hotels; Travel Agencies and Restaurants/Convention Centers	8	2	- New hotels, pension and Inns opens - New Restaurants, Travel Agencies and Convention Centers opens - New tourist-attraction amenities and parks opens - No Records	- Few Hotels, Pensions and Inns are Tourism accredited considering the many requirements of the Region. - No Submitted records/reports as to the number of visitors a hotel, pension or inn accepts.	Strategies and programs as to improvement of facilities and service delivery cannot be equally addressed.	Resolution or policy act recommending hotels, pensions and inns to submit monthly reports on the number of tourists arrived and their comments and recommendations as to the service delivery and attraction in the city.
	Agriculture - Annual volume of production per/hectare per type of crop/aquaculture/livestock ✓ Agriculture - Rice - Corn - Banana - Coconut(nuts-copra) ✓ Fishery (Inland)	Increase volume of production per/hectare per type of crop/aquaculture/livestock by 80% annually.	2	8	Low production or poor production	- Conversion of agriculture land to commercial land. - No funding supports - Lack agriculture facilities - Poor marketing Strategy - Practice of old culture metho	Cotabato City will forever rely on nearby municipalities and cities for agriculture, livestock and fish products.	- Capacity Development among Farmers on the new methodology of rice, fish and livestock production; - Resolution providing funding support to farmers and cooperative doing the rice,

	➤ Freshwater Aquaculture (Tilapia) ➤ Brackishwater Aquaculture • Bangus • Prawn • Crab • Municipal capture fisheries • Commercial capture fisheries							fish and livestock production
	• Number of Agri. Producers Adopting Mechanized Farming Technology	• Increase Number of Agri. Producers by 85 %. • Increase Number of Farmers of Adopting Mechanized Farming Technology	4	6	• Lie-low agri-farmers • Dormant farmers • Unsure of adopting mechanize farming	• No knowledge on Mechanized farming • No start up capital/ funds available • Shiftment to other livelihood activities	• Lesser or poor production • Lesser number of agri producer • Poor Techno-Transfer	• Resolution providing fund support to agri-producers for a start-up capital. • Capacity development Training on Mechanized Farming Technology.
	• Number of support facilities for sustainable fishery production	• Increase Number of support facilities for sustainable fishery production	4	6	• Lack of support facilities for fishery production • No Training support on new methodology of fish production. • Poor access to fishery Production Program	• Farmers sometimes do not have full access to fishery program of the government. • Trainings are limited. • Farmers do not have support facilities • Pandemic	• Low production of fish • Poor supply of fish and other shellfish to the market	• Resolution to provide funding support to fishermen through their coops to purchase support facilities for fishery production. • Capacity development

								for sustainable fishery production.
Resilient Community Environment	1. Solid Waste Management: No. of MRF Facilities in; Barangay Schools	- Constructed and operational (1) Cotabato City Central MRF with Hospital Waste Treatment Plan - No. of MRF Facilities constructed	2	8	- No MRF in schools - No MRF with Hospital Waste Treatment	- Segregation of Hospital Waste should be properly treated - There is no MRF in schools	- Poor Solid Waste Management System - Harmful effects will occur ecologically and environmentally.	Resolution recommending the approval of the construction of Material Recovery Facility with Hospital Treatment Plan in the city and providing funds and support thereof;
	Strengthen waste reduction/diversion program. IEC Materials	Full implementation of City Ordinance 4203	8	2	- Usage of non-biodegradable materials - Usage of Plastics and styros - No Segregated Waste Box	- Non-compliance to City Ordinance 4203 - Lax implementation of City Ordinance 4203	- Floods - Accumulation of Waste - Clogged Drainage Canals	- Capacity Development Training on the Implementation of City Ordinance 4203 - Capacity Training Development on intensifying Advocacy materials on City Ordinance 4203.
	Strengthen advocacy and practice of SWM in public and private	100% of school has established SWM program as part of curriculum.	8	2	No inventory of Schools that participated	- Lack of advocacy - There should be a partnership among City Schools and the	- Waste accumulation - Floods will occur - Schools will not be	Resolution Recommending a partnership among PTCA, City schools Division and

	schools in the city; Number of Schools participated					city Government in complying the ordinance.	ecologically and environment ally friendly.	City Government in the implementation of city Ordinance 4203 and SWM Program.
	- Strengthening waste management operation to reduce/eliminate risk of harm to health and the environment such as; - GPS Tracker - CENRO Fleet Management - Motorpool Building - Heavy Equipment and Vehicles	- Modernization of Cenro Fleet Management thru use of GPS tracker - Installation of Mapping System. - Transfer of CENRO motor pool operation (Construction of building/garage - Purchase of add'l heavy equipment and vehicles - Purchase of lot for the proposed transfer of CENRO motorpool. - Improvement/ Rehabilitation of road leading to Biniruan disposal dumpsite.	5	5	- No GPS Tracker - No Mapping System - Lack heavy equipment and vehicles - No lot available for motor pool - Non concrete roads leading to biniruan sites	- No funds allocated - No Identified Lot or area for Motorpool - Roads are not yet developed and concretize	- Accumulate of Waste materials - Flood - Harmful effect to the environment.	
	2. Sustainable Clean and Green 2.1 Quality Clean Water Water Septage Facility	Constructed (1) operational Seepage Management Plant.	0	10	- No water Septage Facility - Wrong disposal of waste - Unclean air - Foul smell in the environment	- No funds intended for WSF - Unhealthy for the community - No identified areas for the disposal.	Detrimental to health and to the envirmnet	Resolution recommending the construction of Water Septage Facility in Cotabato City.

	2.2 Riverbank Activities Number of Communal Toilets	Installation of () communal toilets for informal settler dwelling along the riverbank and shoreline	5	5	- Foul Air - Unclean Air and environment - Common practice of the informal settler having no toilets - Filth waste everywhere - Rivers and Shorelines are their toilets.	- Affects the cleanliness of the air and environment - Makes riverbanks and shoreline filthy and unclean - Bad for Health	- Infected or abuse riverbank and shoreline - Unsafe and unhealthy for the river and shore ecosystem.	Resolution recommending the installation or construction of public toilets or communal toilets especially in the areas where rivers and shore are located.
	2.3 Greening Activities - Mangrove and Bamboo Planting activities - Natural habitat and protect biodiversity	- Implement riverbank protection project thru (Planting of Mangrove & Bamboo) - Implement mangrove planting along shorelines of Brgy Kalanganan Mother, 1 and 2.	2	8	- Degradation of riversides - Death of fishes and plants near river and shoreline increases - Mangroves are converted into firewoods	- Dries the River - Biodiversity and river ecosystem dies - Decreases the number of mangrove species	The River will naturally dries and so mangroves, bamboos and its biodiversity also dies.	Resolution recommending the quarterly greening activities near the Riverbank and shoreline to enliven its natural ecosystem and biodiversity.
	2.2. Fresh Clean Air Quality Air monitoring system devise	Installation of Air Quality Monitoring Equipment & Sites.	0	10	- No Facility yet - The public will likely to be immune on the kind of air they breath - No measurement of Air Quality	- No funds allocated for the project - The public wont mine so long it is not a death – causing air quality.	- Detrimental to the health and the environment - Determining factor as to how harmful the air is.	Resolution recommending the installation of air quality monitoring Equipment to ensure the health of the public.

	Disaster Preparedness							
	• Evacuation Center in all barangays;	• Established evacuation center in all barangays;	2	8	• Schools are being use as evacuation center;	• No funds yet allocated	• City Palace becomes the Stockpile/Room for the OSWD goods.	• Resolution recommending the construction of Evacuation Center of every barangay.
	• OSWDS Stockroom/multi-purpose building with stock pile including available response Vehicle;	• Established the OSWDS Stockroom/multi-purpose building with stock pile including available response Vehicle;	2	8	• No storage building for stockpile	• There is no enough Capacity Training Development for the frontliners.	• Class interruption due to Schools is being utilize as evacuation	• Resolution or policy act to come up with a Warning Device System once there is danger that will hit the city.
	• Flood Control System	• Flood Control System in high, medium and low flood susceptibility schools	0	10	• No early warning devise is seen in the schools.	• Evacuation Center must be a priority project in all 37 Barangays.	• Beautification and renovation of school will be ruined and back to zero.	• Resolution recommending every Barangay to have BDRRM Plan and providing support thereof;
	• Public and Private schools	• Public and Private schools with DRRM Plan	2	8	• Not all Barangays with Disaster Risk Reduction and Management Plan.			• Resolution recommending every Barangay to have BDRRM Plan and providing support thereof;
	• Early Warning Devices in all public and private schools	• Installation of Early Warning Devices in all public and private schools	0	10	• DRRM Plans are not synchronize with LGU, Barangay and schools			• Resolution recommending every CDRRM members be trained and capacitated with reserved forces of trained rescuers and responders;
	• Evacuation Center	• Available evacuation Center			• There is no functional Flood Control System.			
	• Drainage system	• Functional/Good drainage system						
	• OSWDS stockroom	• Established OSWDS stockroom and ready available stock pile						
	• Community Risk Assessment and well prepared for any eventuality;	• Barangays conducted community risk assessment and well prepared for any eventuality;						
	• CDRRM members	• All CDRRM members trained and capacitated with reserved forces of						

	• Tsunami /tidal waves along the coastal barangays; River Bank; • All schools and Day Care Centers • LGU synchronize drill • Firefighting equipment • Barangays with BDRRM Plan • River Bank as Esplanades and rest and recreation and green spaces • ICC/IPs living in Road Right of Way	trained rescuers and responders; • Installed early warning devices in all schools and public places • Sea wall protection against tsunami /tidal waves along the coastal barangays; • Well protected River Bank; • All schools and Day Care Centers have integrated DRR in their lessons and well informed of their evacuation plan • LGU synchronize drill for all possible disaster situation • Modern Firefighting equipment • 37 Barangays with BDRRM Plan • Construction of River Bank Protection and utilizing the easement as Esplanades and rest and recreation and green spaces • Relocation of ICC/IPs living in Road Right of Way						
	Master Drainage Plan	Formulated and Crafted of Master Drainage Plan	0	10	• Overflowing drainage canal	• Clogged canals	• Flooding • Difficulty in traversing	• Resolution recommending the weekly

					Flooded city streets during moderate to heavy rain	- Absence of FCDs on some roads - Discontinuous FCDs	roads during heavy rain	- cleaning of drainage canal in all areas. - Crafting of the Cotabato City Drainage Masterplan
	Rivers and Creeks	Rehabilitated Rivers and Creeks	4	6	- Polluted and unclear rivers and creek - Informal settlers dwelling near and directly above the rivers and creeks	Becoming a place where some throw their waste	- Polluted Rivers and Creeks with unpleasant odor - Kills water ecosystem - Stagnant water hyacinth	- Resolution to enforce Water Act and providing support for clean and green river and creeks - Barangay Resolution prohibiting construction of residences directly on top of the river and at a certain distance near the riverbanks
	Heavy equipment in full control of heavy silted materials and others.	Availability of heavy equipment in full control of heavy silted materials and others.	5	5	- Some are unused - Needs repair and upgrading	Cannot be utilized because it needs upgrading	Unable to remove or clear the silted materials in the areas	Resolution recommending the upgrading of the heavy equipment.
DOMESTIC WATER SYSTEM								
	Number of corroded pipes with new pipes plans	Replacement of corroded pipes with new pipes plans	8	2	Some pipes are old enough	Some pipes are replace to plastic tubes	Unhealthy and	Resolution recommending the checking of

					Some residential owners do not mind for replacement	- It cost a lot for replacement - Pipes should have timeframe	- contaminate d water - Waste of Water	the pipelines every now and then for the purpose of not putting waste into waste.
	District metering	District metering area program	8	2	Some metering devise have defects	Long period in usage	Water usage reading is affected	Resolution recommending the usual checking and upgrading of metering device.
	Water Source Water Supply Pipes Waterlines and facilities	Installation of Additional Water Source Water Supply expansion Pipe Replace and Repaired Upgraded/Replaced waterlines and facilities	6	4	- Identified water source - Old and damaged Pipes Waterlines and facilities	- Needs more study and environmental consideration - Either it was damaged due to its long period of used and or being pass by heavy equipment vehicles.	- Abundant source of water. - More Water decrease in water value. - Clean and safe water	Resolution recommending fund support to the development of the identified areas for the installation of additional water source.
	DOMESTIC POWER SUPPLY							
	Energy Resiliency Plan	Formulated Energy Resiliency Plan Program	0	10	- conceptualizati on process - needs multi-sectoral stakeholders Partnership	Needs Executive Order creating TWG creating for the purpose.	Power Supply will be stable and alternative plans are ready in case there is deficit.	Resolution recommending the crafting of the Energy Resiliency Plan and providing support thereof.
	Hapsay Linya	Installed HapsayLinya	0	10	No installed HapsayLinya	No funds allocation	Unstable power supply	Resolution Recommending the installation of

								HapsayLinya for stable power supply.
	Pole	Rotten Pole Replaced and Improved.	5	5	- Almost to stumble poles - Swaying poles - Dangerous poles	- Decade Old poles - Rotten due to rain and shine environment - Intertwine Electric Wires	- Dangerous - Unsafety for everyone - Electric shock or problems may occur.	Resolution Recommending the replacement and repair of old decade poles that are dangerous for public safety.
	Road project	Road widening project	5	5	Poles are almost in the middle of the street	Narrow Roads will likely having their electric poles in the roadside where houses and other buildings are so near .	It is unsafe and dangerous especially when there is electric problem.	Resolution Recommending for the Road Widening for the electric poles to be in place in a much better position.
	Cabling on main streets	Underground cabling on main streets	0	10	- Sour image of Poles in the street - Needs a lot of improvement.	Some of the poles are located in the streets or near the building.	Very promising but needs thorough study.	Resolution recommending thorough study on possible Underground cabling on main streets.
	Overhead Primary Line	Overhead Primary Line Installation - New	5	5	Power lines are obstructed.	Trees and other cable and wireline intertwine	Disrupted supply of power	Resolution recommending the installation of New Overhead Primary Line
	Primary line works	Primary line works - replacement, repair, maintenance program	5	5	Power lines are obstructed.	Trees and other cable and wireline intertwine	Disrupted supply of power	Resolution recommending the replacement,

								repair and provide fund support for the maintenance program of Primary Line
	Kwh meter	Kwh meter maintenance program	5	5	Defective meter	Its either tampering work of some clients and or manufacturing defect.	Wrong Reading	Resolution Recommending the checking and maintenance of the KWH meter.
	Substation program	New Substation program	5	5	No Substation Power Program in some areas	Poor Power supply	Damage to appliances when power shortage occur	Resolution recommending the installation of new sub-station program in areas where there is none.
	Substation	Substation - replacement, repair, maintenance program	5	5	Old unmaintained Substation	Interrupted Power Supply	Damage to appliances when power shortage occurs	Resolution recommending the replacement, repair of old unmaintained substation and providing support for the implementation of maintenance program
	- Electrical Rehabilitation - New overhead device	- Electrical Rehabilitation program - New overhead device installation program	5	5	- Sparking electric lines - old overhead device	- due to intertwine wires and cables - decade old overhead device	- Poor Power supply - Unsafe for public	Resolution recommending major electric rehabilitation and

	- Power conditioning equipment program - Overhead Primary line - Streetlight, switches and lines - Sub transmission line works - - Cabling program	- Power conditioning equipment replacement, repair, maintenance and refurbishment program - New Overhead primary line installation program - New Streetlight, switches and lines installation program - Sub transmission line works - replacement, repair program - Underground Cabling program in various city roads of Cotabato			- Old power conditioning equipment - Old sub-transmission lines - old cabling program	- that needs replacement - Intertwine cabling, line and wires	- Electrocution may occur - Affect bif infrastructure buildings.	replacement of needed facilities and equipment to ensure smooth and continuous flow of power supply.
Excellent Governance	Documentation/ Data Base/Publication	Full documentation /coverage of the local government unit's accomplishments and efforts for publication and for reference to different awards and recognition	5	5	- Incomplete database or reports per department/office on its various implemented programs, projects and activities - Minimal to no published information on programs conducted	- The public has a low level of knowledge in the programs, projects and activities of the local government unit - Difficulty in accessing data/information needed for certain wards/recognitions that the city is vying for - The city government gains little or	- Poor Data Base - Poor Documentation	- Department/Offices must dedicate personnel and time for the proper documentation of their programs and projects. If none, coordinate promptly with the OCIO for necessary assistance - Each program or project must have its own

						limited support from stakeholders		database of photos and documents for a more convenient search in times of need
	Personnel Management and incentive program	Successful personnel management and incentive program	6	4	- The city government has not developed and implemented a Learning Assessment Program for all employees. - Proper personnel training based on complete assessment of employee training needs is lacking. - The current employees' incentive program has not fully served as inspiration for results-oriented productivity.	- Lack space for personal development. - Non-monitoring of individual performance and failure to make post training reports. - Lack sense of reinforcement in work.	Ineffective and inefficient personnel	- Enhance and enforce the Strategic Performance Management System (SPMS) by conducting training program by the end of every calendar year. - Create a Comprehensive Human Resource Development Program alongside Team Building, Capacity Building, Yearend Assessments, Performance Evaluation and other employees' enhancement activities.

								Implement proper recognition and rewards program.
	Human Resource management	Effective and efficient centralized human resource management	5	5	- With the growing number of employees working in the city government, the centralization of HR data is not yet incorporated thru a Human Resource Information System (HRIS) thus most of employees' data retrieval and processing are manually done. - Developing a centralized system for the city government is a time consuming and complex process.	Duplication of effort resulting to additional costs, availability of accurate and up to-date human resources data, etc.	Ineffective and inefficient Human Resource Management	- Purchase HRIS software - Hire qualified IT Specialists with experience in developing programs for local government units.

	Health and Access to basic social services of the employees	Healthy long-life expectancy, Clean, Safe, Adequate Housing, Quality Education, Gender Responsive, Equal Access to Basic Social Services	0	10	There is no annual employee health screening that can be availed for free.	Lack health awareness, increase absenteeism, inadequate work efficiency, etc.	Unhealthy and Unsatisfied employees	Conduct annual medical check-up for employees
	Employees Qualification Standard	Qualified, committed and productive employees	0	10	Unlike other offices, the city government does not perform employment testing prior to hiring.	Avoids negligent hiring as it measures knowledge, skills and abilities of qualified applicants.	Poor Performance of employee	Purchase standardized tests. Create Plantilla item for Psychometrician
	Records Archiving and Disposal	Successful and Effective Records Archiving and Disposal	0	10	The city government has no archival facility.	It would be hard to perform archival and record management with respect to records offices/departments of the Office of the City General Services Officer if there is no standard area for archival.	Poor Dispersal of records	Establishment of Records Archive and Disposal Facility and strengthening Records Archive and Disposal Program of the City Government in compliance with National Archives guidelines
	Storage and Safekeeping management	Effective Storage and Safekeeping management	0	10	The city government	Possibility of loss in pertinent documents and	Unprotected documents	Establishment of Storage/Warehouse

					has no storage facility	properties as well as inaccuracy in the inventory of procured materials and supplies for the entire city government		ouse Facility and setting of Storage or Safekeeping program wherein guidelines are in adherence with mandates.
	City Government Facilities	Well-maintained and improved city government facilities	5	5	- There are damages and worn parts/areas in the existing facilities of the city government that needs repair or replacement. - Employees and visitors with vehicles are also having a hard time securing their vehicles due to insufficient parking space. - There is also a lack of water storage facility. The need to improve the city hall has been preempted with other projects	- Difficulty and more costly in maintaining and securing the city government's area and its facilities. - The representation that the city hall serves for the city government's image/icon may be unsightly or negative for the constituents.	Poor Delivery of services.	- Continuous improvement of existing facilities and; - Establishment or construction of new ones deemed necessary to create better working space and venue for delivery of services to both city government employees and constituents

					deemed priority.			
	Promotion and Advertisement	Well-promoted and intensified identity, branding and information campaign/dissemination of the city government	5	5	- There is inadequacy in signages and logo put up by the city government. - Lack of prioritization in the funding of activities related.	- There would be insufficient dissemination of legit and proper information to the general public such as events and activities of the city government. - It will also be difficult for the general public to identify important locations of city government facilities if signages are not visible.	- Poor Identity of City - Poor advocacy	Establishment of city government signage with logo and tarpaulin stand ads to build the public's confidence in the institution and create an accessible medium in disseminating information
	National Government Mandated Plans	Compliance to applicable national government mandated plans	6	4	- Overloading and multiple tasking of present technical personnel - Lack of adequate technically competent personnel and capacity resources to focus on	Set back on sound policy making process, access to funding and efficient service delivery	- Quality of Plans may be affected. - Late submission may likely to happen.	Hire adequate technically competent personnel with functions responsive to the demands of compliance and in turn reduce overloading of present technical personnel

					completion and continuous updating of mandated plans			Allotment of capacity resources for the purpose of compliance to completion and continuous updating of mandated plans
	Participatory Governance	Full support to participatory governance	8	2	Sustaining the conscious effort to promote participatory governance with partner stakeholders through financial assistance can be challenging.	Needs of various identified stakeholders may not be responded to thus creating feeling of neglect and pose concern of lack of cooperation for future collaborations.	City's Vision won't be attainable.	Continuous provision of financial assistance to duly constituted committees, councils, task force, city events and other activities
	Regional and National Affairs	Well-represented and updated in regional and national affairs	7	3	- Work overload and understaff of technical personnel can lead to no representation or participation. - No regular coordination can also be considered.	- The city government may not be updated with regional and national activities. - Efforts may not also be recognized as well as access to data and information from national sources	Can be left out of any national and regional updates and developments.	Continuous representation of the city government to various regional and national meetings, workshops, trainings, seminars, conferences and conventions

						may not be secured.		
	Legal Assistance	Successful legal assistance provided	7	3	Sustaining efforts in recognizing the need to extend legal services for constituents in need can be challenging.	Role of the city government in providing basic services to its constituents may not be fully carried out.	More conflict and unsolved solvable problems.	Continuous provision of legal services such as counselling and assistance to the city's constituents
	Daily Operations of City Government Offices	Smooth flow of daily operation of city government offices	7	3	Funding constraint on the procurement of capital outlay of the offices	Limit the full capacity of the offices to perform operation	Poor service of Delivery.	Continuous budget allotment or funding allocation to capital outlay requests

C. Cross-Sectoral and Special Issues and Concerns:

Flooding:

The effect of flooding cut across all sectors and in Cotabato City, its occurrence can be attributed to three (3) causative aspect; a sudden heavy rain downpour, tidal interference specially during high tides causing seawater to move in the riverbanks connecting the sea and the massive spill-over of down streaming water from upland areas during the rainy season and/or torrential rains. These factors are affecting the city's economic activities in different degrees. This is manifested everytime a sudden heavy downpour of rain would submerge some areas of the Central Business District (CBD) particularly the Sinsuat Avenue, ND Avenue, Ramon Rabago and other streets causing traffic congestions and delays in travel time of commuters and delay in service delivery affecting other sectors like business, schools, offices and other social activities.

The tidal interference mostly occurs when there are relative changes on the distance of sun, moon and earth and this usually affects the perennial flood-prone low-lying areas along the periphery or border. In most cases, these areas are flooded throughout the rainy season because of the frequency of the rainfall. These are agriculture areas planted with crops of which their volume of production is affected causing them to have two (2) cropping season per year instead of the (3) as in the case of other highly elevated areas.

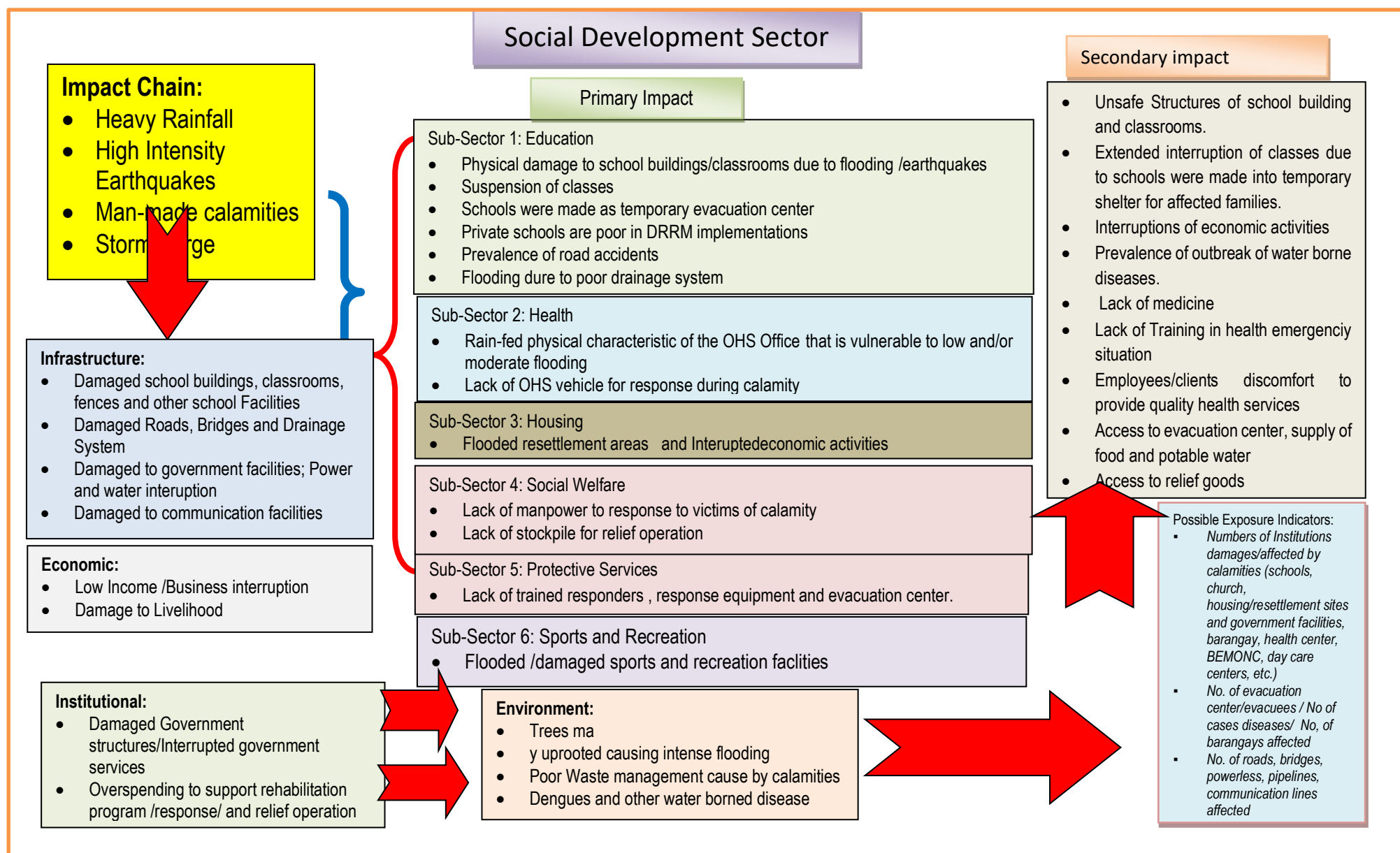
Climate Change that changes in temperature cause changes in rainfall. This may result to more severe and frequent rainfalls and storms causing massive spill-over of down streaming water from upland areas resulting to flooding and landslides and worst, destroy homes and communities including agriculture, fishponds and livelihood activities. Thus, some residents tend to vacate to much safer place like schools freeing themselves from floodwater but not the blitz of diarrhea, fever, rashes, pneumonia and other causing diseases. Those who tend to stay at their homes despite the floods most likely to suffer water-borne diseases. It also affects not only the human lives but animals, livestock and plants too that tend to die and uprooted.

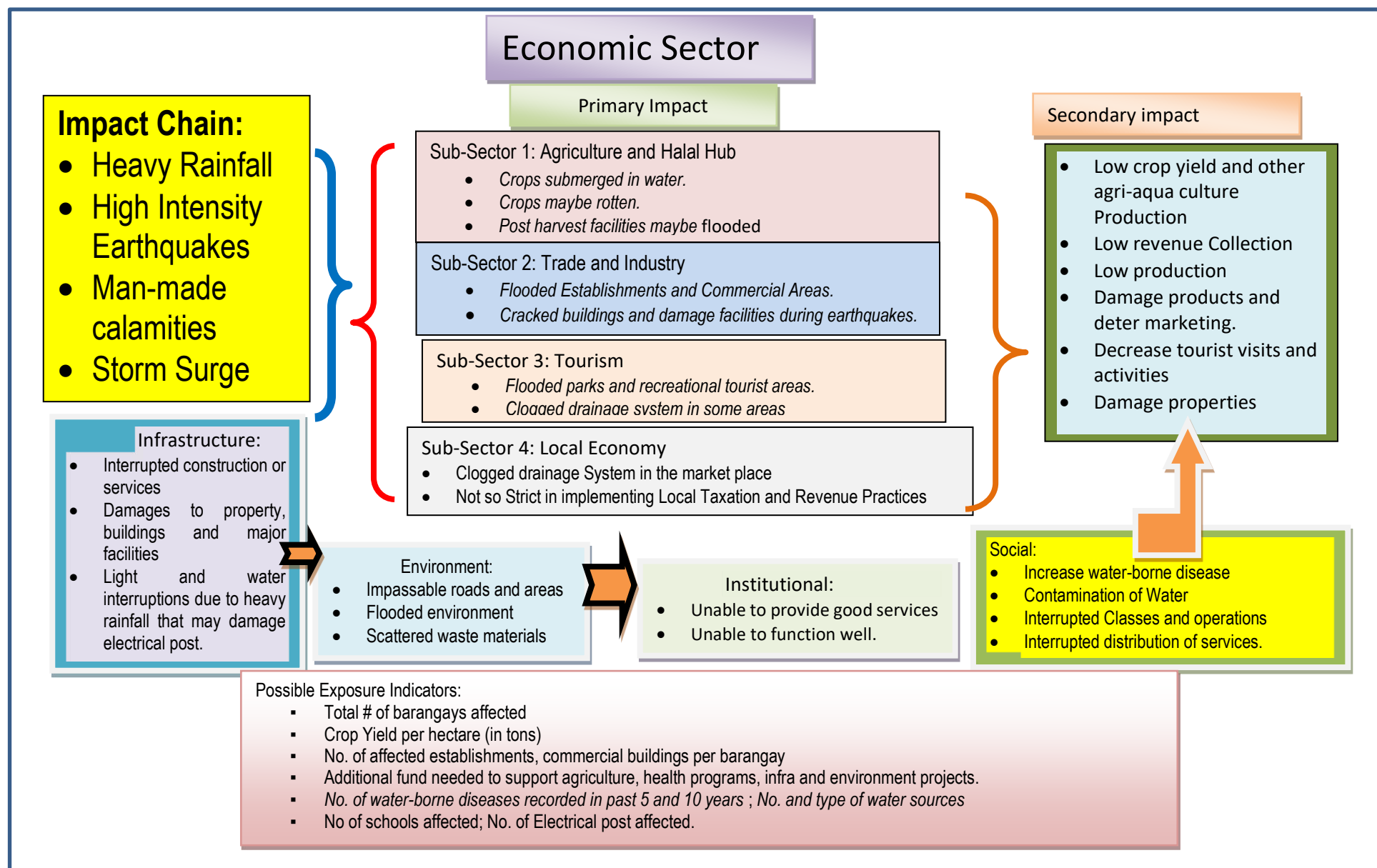
The degree of effect that climate change, disaster risk and other causing calamities cannot be taken lightly for it cut across the developmental sectors.

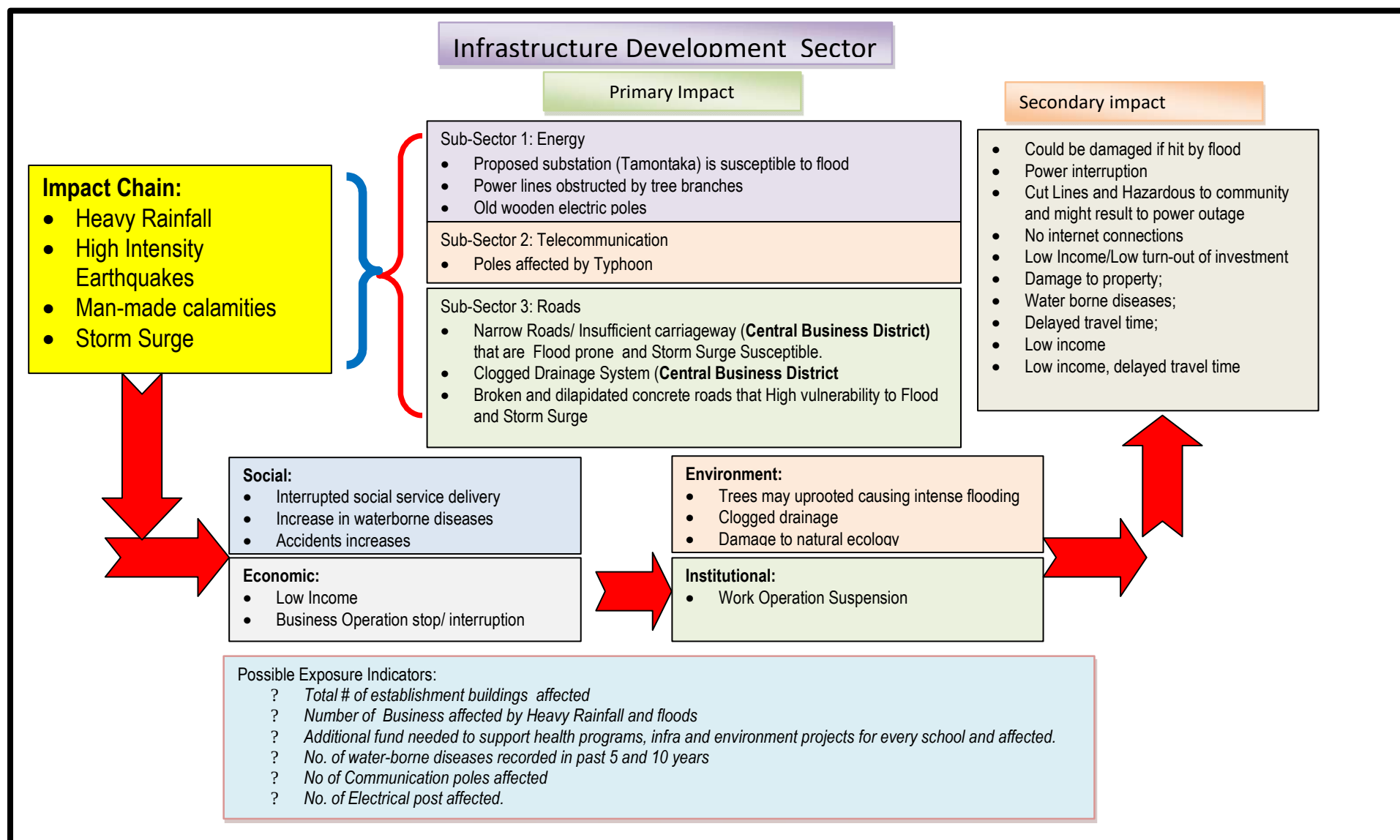
Solid Waste Management:

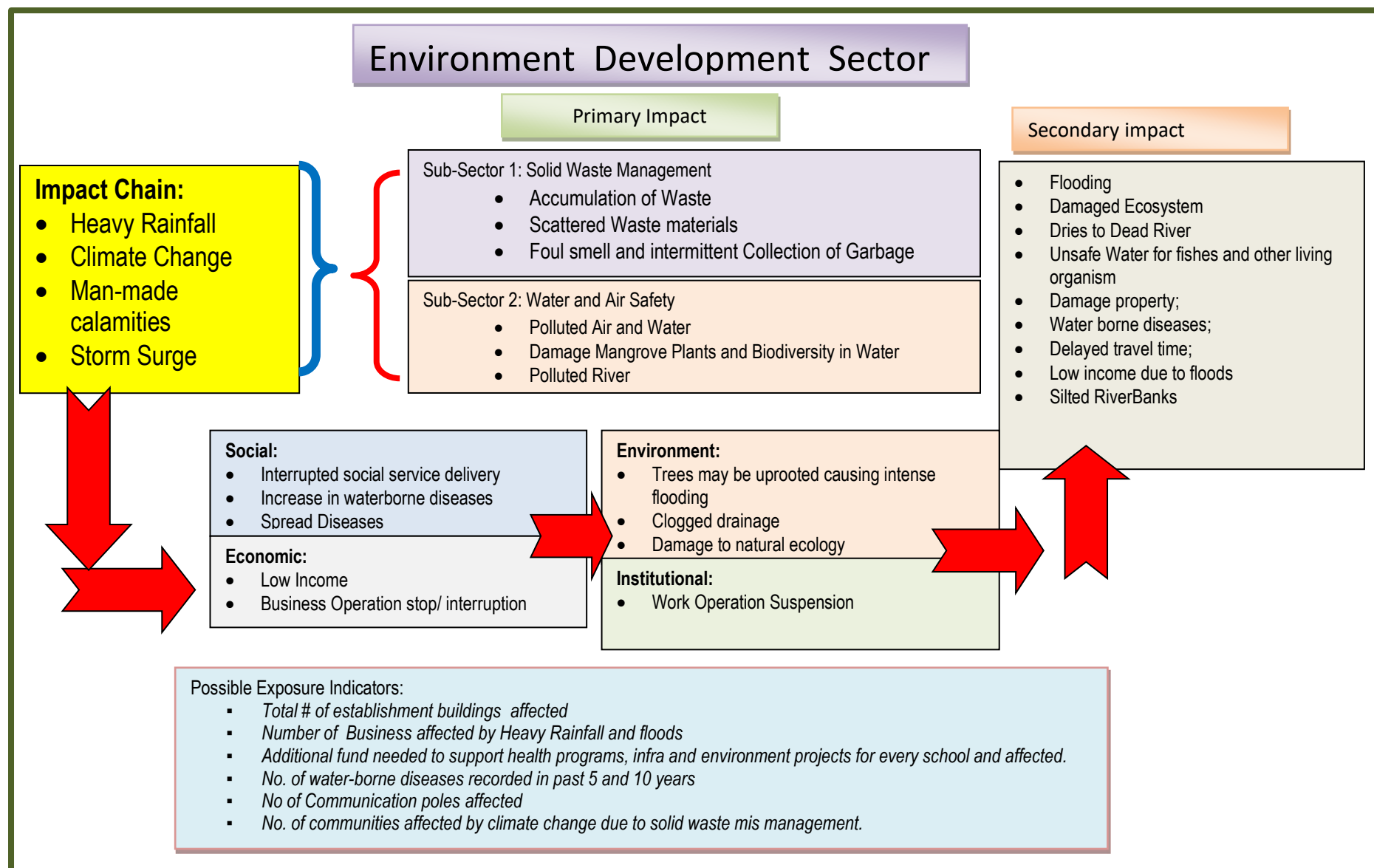
The increase in population also increase in waste materials, we can't deny that waste is an inevitable bi-product of human life. Whether in large or small amounts, we all produce waste, however; the way we manage our waste matters for it affects or becomes a contributory factor in climate change. Cotabato City has no Central Material Recovery Facility where waste can be converted to something beneficial especially to the environmental condition of the city. Wastes from hospital are also dangerous to human health as it may lead to some communicable diseases. In many instances, as the waste accumulation in the waste dumpsite increases, landfill is an option however, it becomes the major source of manmade methane gas that affects climate change causing a more disadvantage effect.

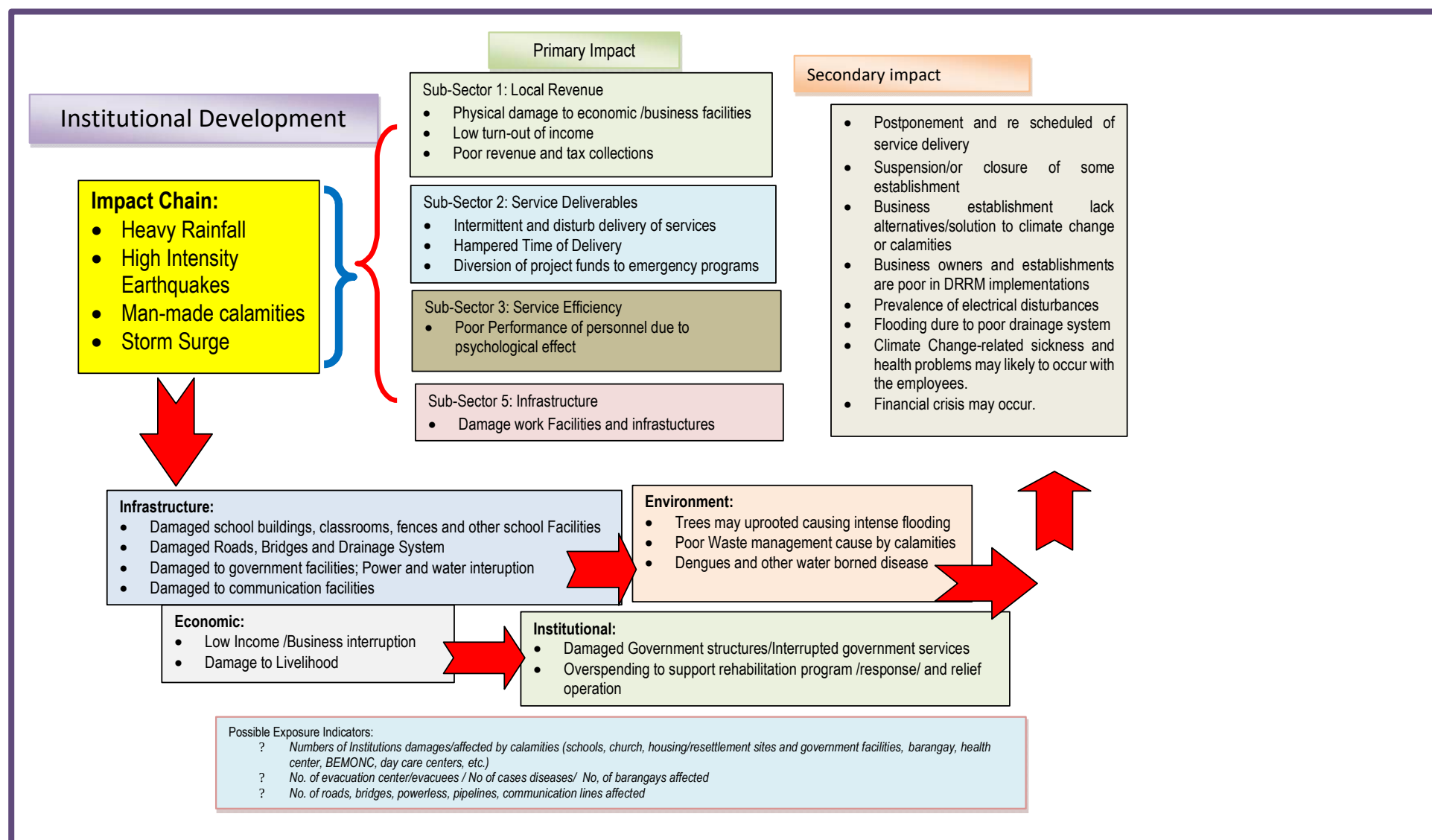
Thus, Cotabato City is proposing for a construction of (1) Cotabato City Central MRF with Hospital Waste Treatment Plan to cater all waste materials and can implement its solid waste management program.











LOCAL DEVELOPMENT INDICATOR SYSTEM/RaPIDS

1. RAPIDS INDICATORS

a. Basic Minimum Indicators:

Sector/Heading in CDP	Applies to What Kind of Planning Area?	Core Concern/ Element Descriptor/ Development Anchors	What is being measured?	Indicator
Population and Social Services	Applies to All	Demography	Population Size	Household Population per Barangay
Population and Social Services	Applies to All	Demography	Population Growth Rate	Population Growth Rate, urban and rural
Population and Social Services	Applies to All	Demography	Population Distribution	Population density per barangay
Population and Social Services	Applies to All	Demography	Population Distribution	Percent of urban/rural population to total population
Population and Social Services	Applies to All	Level of Well-Being	Education Participation	Proportion of School Age Population who are not in school, by age group (Elementary Level, Highschool Level) By sex,
Population and Social Services	Applies to All	Level of Well-Being	Sanitation Concerns	Percent of households without sanitary toilets
Population and Social Services	Applies to All	Level of Well-Being	Health Conditions	Proportion of children 0-5 years old who are below normal weight for their age
Population and Social Services	Applies to All	Level of Well-Being	Access to health services	Proportion of children under 5 years old who died of illness,

Population and Social Services	Applies to All	Level of Well-Being	Health Conditions	Number of women who died due to pregnancy
Population and Social Services	Applies to All	Level of Well-Being	Access to health services	Number of infants/children that are not fully immunized*
Population and Social Services	Applies to All	Level of Well-Being	Access to health services	Proportion of births attended by skilled health personnel to total deliveries
Local Economy	Applies to All	Social Justice/ Inclusive Growth	Poverty	Proportion of population with incomes below poverty line (consult data for region)
Population and Social Services	Applies to All	DRR Management	Security	Proportion of households with dwelling structures unable to protect them from extreme weather conditions or other external factors (focus on roofing and outer walls)/ Proportion of households with dwelling structures made of light materials
Population and Social Services	Applies to All	Public Safety	Security	Proportion of households with members victimized by crime to total households, By nature of Crime
Population and Social Services	Applies to All	Public Safety	Security	Police-Population Ratio
Population and Social Services	Applies to All	Gender Equality	Gender Equality	Ratio of girls to boys in elementary, secondary and tertiary school
Population and Social Services	Applies to All	Gender Equality	Gender Equality	Share of women in non-agricultural wage employment
Population and Social Services	Applies to All	Level of Well-Being	Access to health services	Proportion of births attended by skilled health personnel to total deliveries

Local Economy	Applies to All	Social Justice/ Inclusive Growth	Poverty	Proportion of population with incomes below poverty line (consult data for region)
Population and Social Services	Applies to All	DRR Management	Security	Proportion of households with dwelling structures unable to protect them from extreme weather conditions or other external factors (focus on roofing and outer walls)/ Proportion of households with dwelling structures made of light materials
Population and Social Services	Applies to All	Public Safety	Security	Proportion of households with members victimized by crime to total households, By nature of Crime
Population and Social Services	Applies to All	Public Safety	Security	Police-Population Ratio
Population and Social Services	Applies to All	Gender Equality	Gender Equality	Ratio of girls to boys in elementary, secondary and tertiary school
Population and Social Services	Applies to All	Gender Equality	Gender Equality	Share of women in non-agricultural wage employment
Population and Social Services	Applies to All	Demography	Characteristics of Population/ Potential	Percent of labor force to total number of population
Local Economy	Applies to All	Economic Performance General	Labor and employment	Percent of labor force employed by sex, 2 reference years
Local Economy	Applies to All	Economic Performance General	Labor and employment	Dependency ratio, 2 reference years (youth and old age)
Local Economy	Applies to All	Economic Performance General	Labor and employment	Percent of workers employed per Sector (Primary/Secondary/Tertiary) over the total number of employed individuals

Local Economy	Applies to All	Economic Performance General	Labor and employment	Proportion of persons 15 years old and above who are not working but actively seeking work
Local Economy	Applies to All	Economic Performance General	Labor and employment	Proportion of children below 15 years old who are employed to the total number of employed persons
Institutional	Applies to All	Public Participation	Public Participation	Voter's Participation Rate
Infrastructure	Applies to All	Social Support	Current Level of Service	Percent of HH served by electric power
Infrastructure	Applies to All	Social Support	Current Level of Service	Percentage of Households without access to potable drinking water to the total population
Infrastructure	Applies to All	Social Support	Current Level of Service	No. of hospital beds per 1000 population
Infrastructure	Applies to All	Social Support	Current Level of Service	Classroom-to-pupil ratio in elementary schools; in secondary schools
Infrastructure	Applies to All	Economic Support	Public Roads	Road density (area covered by roads to total land area)
Infrastructure	Applies to All	Economic Support	Public Roads	Total length of roads in km/total land area of A&D land
Infrastructure	Applies to All	Economic Support	Public Roads	Kilometer of road per 100 population
Infrastructure	Applies to All	Economic Support	Public Roads	Percentage of Unpaved Road Length to Total Road Length
Infrastructure	Applies to All	Social Support	Public Safety	No. of fire trucks per capita
Infrastructure	Applies to All	Administrative Support	Public Safety	No. of prisoners/detention cell
Infrastructure	Applies to All	Administrative Support	Current Level of Service	Percent occupancy of municipal cemetery
Institutional	Applies to All	Local Fiscal Management	Revenue Performance	Total revenue per capita
Institutional	Applies to All	Local Fiscal Management	Revenue Performance	Self-reliance index
Institutional	Applies to All	Local Fiscal Management	Revenue Performance	Proportion of delinquent RPT payers to total listed taxpayers

Institutional	Applies to All	Local Fiscal Management	Revenue Performance	Ratio of proceeds from special levies to total revenues
Institutional	Applies to All	Local Fiscal Management	Revenue Performance	Ratio of financial grants or donations to total LGU income
Institutional	Applies to All	Local Fiscal Management	Expenditure	Total public expenditure on capital outlay
Institutional	Applies to All	Local Fiscal Management	Revenue Performance	Total revenue collected as percent of annual collection target,
Institutional	Applies to All	Local Fiscal Management	Revenue Performance	Percent RPT collected to total potentially collectible
Institutional	Applies to All	Local Fiscal Management	Revenue Performance	Amount of tax arrears recovered over total tax arrears at the beginning of budget year
Institutional	Applies to All	Transparency	Full Disclosure Policy	Percentage of Barangays that did not report Financial Statement in Barangay Assembly to Total Number of Barangays
Institutional	Applies to All	Transparency	Full Disclosure Policy	Percentage of Barangays that did not post financial documents at the Barangay Hall
Institutional	Applies to All	Local Fiscal Management	Municipal Enterprises	Proportion of receipts from municipal enterprises to total local revenues
Institutional	Applies to All	Organization and Management	Organization and Management	Proportion of vacancies to total plantilla positions
Institutional	Applies to All	Organization and Management	Organization and Management	Ratio of Managerial, Technical, Administrative Support Staff to Total Number of Personnel employed by LGU
Institutional	Applies to All	Organization and Management	Organization and Management	Ratio of Co-terminous positions to total plantilla positions, previous and present administrations

Institutional	Applies to All	Public Participation	Organization and Management	Percentage of NGOs/Pos participating in Local Development Councils to Total Number of LGU-Accredited NGOs/POS
Institutional	Applies to All	Development Administration	Legislative Output	Proportion of “development” legislation to total sanggunian output, last and current administrations
Institutional	Applies to All	Development Administration	Credit Financing	Total public debt incurred by the LGU per capita, past and present administrations
Environment and Natural Resources	Applies to All	Solid Waste Management	Current Level of Service	Number of times in a week garbage is collected from house to house or collection points
Local Economy	Applies to All	Economic Performance General	Economic Base	Number of Businesses registered in the locality by capitalization type (Micro, Small, Medium)
Population and Social Services	Applies to All	Social Protection	Access to health services	Number of Residents enrolled in Philhealth
Infrastructure	Applies to All	Social Support	Current Level of Service	Percentage of barangays with civic centers to total number of barangays
Environment and Natural Resources	Applies to All	Solid Waste Management	Current Level of Service	Percentage of barangays serviced by Functional Material Recovery Facilities (MRFs) and Recycling Centers
Population and Social Services	Applies to All	Demography	Current Level of Service	Teacher to-pupil ratio in elementary schools; in secondary schools
Population and Social Services	Applies to All	DRR Management	Casualties	Number of households with damaged properties affected by natural hazards per hazard
Population and Social Services	Applies to All	DRR Management	Casualties	Number of disaster-related deaths in the past year

Environment and Natural Resources	Applies to All	DRR Management	Vulnerabilities	Areas affected by hazard (in hectares), per hazard
Population and Social Services	Applies to All	Social Protection	Public Safety	Number of Gender-Based Violence/ Violence Against Women and Children reported
Institutional	Applies to All	Gender Equality	Gender Equality	Percentage of Women in Local Development Council to Total Number of Persons in Local Development Council
Population and Social Services	Applies to All	DRR Management	Vulnerabilities	Number of Internally Displaced Persons due to Disaster
Environment and Natural Resources	Applies to All	Solid Waste Management	Current Level of Service	Percentage of households not serviced by garbage collection services to total number of households
Infrastructure	Applies to All	Economic and Social Support	Current Level of Service	Number of public utility vehicles (PUVs) operating within the locality per type of transportation
Population and Social Services	Applies to All	Demography	Characteristics of Population	Number of Persons with Disabilities (PWDs) within the locality by type of Disability
Population and Social Services	Applies to All	DRR Management	Social Protection	Number of Households that can be accommodated in specified evaluation areas
Population and Social Services	Applies to All	DRR Management	Social Protection	Number of Households living in hazard areas
Population and Social Services	Applies to All	Level of Well-Being	Health Conditions	Prevalence rates of HIV/AIDS, malaria, tuberculosis, and other diseases
	Applies to All	Level of Well-Being	Social Protection	Percentage of Households Enrolled in Conditional Cash Transfer of DSWD

				to Total Number of Households with Income Below Poverty Line

B. Ecosystem /Lowland Agriculture

Sector/Heading in CDP	Applies to What Kind of Planning Area?	Core Concern/ Element Descriptor/ Development Anchors	What is being measured?	Indicator
Local Economy	Lowland	Economic Performance Primary Sector	Agricultural Production	Volume/value of agricultural crop production by major crop, 2 reference years
Local Economy	Lowland	Economic Performance Primary Sector	Production	Per capita value of production
Environment and Natural Resources	Lowland	Lowland/ Agricultural Ecosystem	Land Use and Land Productivity	Extent of area devoted to agriculture in percent of A&D
Environment and Natural Resources	Lowland	Lowland/ Agricultural Ecosystem	Land Use and Land Productivity	Land Use changes (ha/year)
Environment and Natural Resources	Lowland	Lowland/ Agricultural Ecosystem	Land Use and Land Productivity	Land productivity (m.t./ha)
Environment and Natural Resources	Lowland	Lowland/ Agricultural Ecosystem	Land Use and Land Productivity	Ratio of upland devoted to agriculture over total upland area (in percent)
Environment and Natural Resources	Lowland	Lowland/ Agricultural Ecosystem	Land Use and Land Productivity	Areas under IPM relative to total cropland (in percent)
Environment and Natural Resources	Lowland	Lowland/ Agricultural Ecosystem	Land Use and Land Productivity	Extent of agricultural area under mechanized cultivation (in %)
Environment and Natural Resources	Lowland	Lowland/ Agricultural Ecosystem	Land Use and Land Productivity	Extent of irrigable, irrigated, rainfed, non-irrigated and prime lands converted to non-agricultural uses (ha/year)
Environment and Natural Resources	Lowland	Lowland/ Agricultural Ecosystem	Soil degradation	Extent of problem soils (hectareage) as percent of total land area

Environment and Natural Resources	Lowland	Lowland/ Agricultural Ecosystem	Soil degradation	Extent of soil conservation (area coverage) as percent of eroded/degraded soils
Environment and Natural Resources	Lowland	Lowland/ Agricultural Ecosystem	Fertilizer and Pesticides Use	Pesticide use per unit of agricultural output (kg/m.t.)
Environment and Natural Resources	Lowland	Lowland/ Agricultural Ecosystem	Fertilizer and Pesticides Use	Ratio of organic fertilizer used per unit area to total number of fertilizers used per unit area
Environment and Natural Resources	Lowland	Lowland/ Agricultural Ecosystem	Tenure	Area by tenure of farm per household
Infrastructure	Lowland	Economic Support	Public Roads	Density of <i>farm to market roads</i> (km/100 ha of farmland)

C. Protection of Forest Ecosystem

Sector/Heading in CDP	Applies to What Kind of Planning Area?	Core Concern/ Element Descriptor/ Development Anchors	What is being measured?	Indicator
Local Economy	Forest Lands	Economic Performance Primary Sector	Production	Employment contribution of forestry in percent of total employment
Environment and Natural Resources	Forest Lands	Protection of Forest Ecosystem	Resource Base and Land Use	Loss of Forest Cover/ Rate of Deforestation
Environment and Natural Resources	Forest Lands	Protection of Forest Ecosystem	Resource Base and Land Use	Forest land classification ratios (in %)
Population and Social Services	Forest Lands	Protection of Forest Ecosystem	Resource Base and Land Use	Ratio of upland areas converted to A&D Lands / Population Living in Upland Areas
Environment and Natural Resources	Forest Lands	Protection of Forest Ecosystem	Resource Base and Land Use	Percentage of timberland proclaimed as forest reserve
Environment and Natural Resources	Forest Lands	Protection of Forest Ecosystem	Tenure Arrangement	Forest Area covered by leases and permits per lessee/permittee

Environment and Natural Resources	Forest Lands	Protection of Forest Ecosystem	Tenure Arrangement	Forest Area covered by CBFMA as percent of total forest area
Environment and Natural Resources	Forest Lands	Social Justice	Tenure Arrangement	Number of families benefitting from community-based projects as percent of total number of families
Population and Social Services	Forest Lands	Protection of Forest Ecosystem	Tenure Arrangement	Growth rate of upland population (per annum)
Environment and Natural Resources	Forest Lands	Protection of Forest Ecosystem	Tenure Arrangement	Forest Area covered by Ancestral Domain
Local Economy	Forest Lands	Economic Performance Primary Sector	Production	Employment contribution of forestry in percent of total employment

D. Urban Ecosystem

Sector/Heading in CDP	Applies to What Kind of Planning Area?	Core Concern/ Element Descriptor/ Development Anchors	What is being measured?	Indicator
Local Economy	Urban	Economic General Performance	Number of Big (Multi-national, National Brands) Operating within the Locality	Local Economy
Infrastructure	Urban	Social Support	Area of Open Space (in hectares), excluding roads, per 1000 population	Infrastructure
Infrastructure	Urban	Social Support	Number of Households with motorized vehicles	Infrastructure
Infrastructure	Urban	Social Support	Road Density (Road length/Land area) Road Density can also be (Road Length/Population)	Infrastructure
Environment and Natural Resources	Urban	Air quality	Concentration of air pollutants at selected sites: number of violations of standards in a year per site	Environment and Natural Resources
Environment and Natural Resources	Urban	Air quality	Emission levels of different pollutants per source	Environment and Natural Resources
Environment and Natural Resources	Urban	Land Use	Rate of change in industrial land use (ha/year)	Environment and Natural Resources

Environment and Natural Resources	Urban	Solid Waste Management	Percentage of Waste	Environment and Natural Resources
Infrastructure	Urban	Social Support	Number of Households without access to TV/Radio or Mobile Phone	Infrastructure
Infrastructure	Urban	Social Support	Number of Transport Terminal within the locality	Infrastructure
Infrastructure	Urban	Current Level of Service	Ratio of HH served by piped water supply to total urban HH	Infrastructure

E. Coastal Ecosystem

Sector/Heading in CDP	Applies to What Kind of Planning Area?	Core Concern/ Element Descriptor/ Development Anchors	What is being measured?	Indicator
Environment and Natural Resources	Coastal	Coastal Marine Ecosystem	Resource Base	Seagrass beds: status or condition
Environment and Natural Resources	Coastal	Coastal Marine Ecosystem	Resource Base	Coral reef and coral cover: status or condition
Local Economy	Coastal	Coastal Marine Ecosystem	Resource Base	Area of fishing ground relative to fishing population (ha/1,000 population)
Environment and Natural Resources	Coastal	Coastal Marine Ecosystem	Resource Base	Marine protected areas as percent of total area of municipal waters
Environment and Natural Resources	Coastal	Coastal Marine Ecosystem	Threats	Concentration of coliform in selected beaches (in ppm)
Environment and Natural Resources	Coastal	Coastal Marine Ecosystem	Threats	Oil spills: area affected and magnitude
Environment and Natural Resources	Coastal	Coastal Marine Ecosystem	Threats	Rate of sedimentation on selected bays (mm/year)
Environment and Natural Resources	Coastal	Coastal Marine Ecosystem	Threats	Number of Reported Incident of Illegal Fishing
Infrastructure	Coastal	Infrastructure Support for Local Economy	Support Mechanism for Local Economy	Number of Ports and Facilities to Support Fishing Communities

Infrastructure	Coastal	Infrastructure Support for Local Economy	Support Mechanism for Local Economy	Number of coastal barangays without boat garage

F. Area Character with Freshwater

Sector/Heading in CDP	Applies to What Kind of Planning Area?	Core Concern/ Element Descriptor/ Development Anchors	What is being measured?	Indicator
Environment and Natural Resources	With Freshwater (River, Bay, Streams)	Environmental Condition	Quality of Major Freshwater Bodies	Rating of the general condition of freshwater body, (choice of Physical Quality Indicator of Biological Quality Indicator) (IF water resource is being monitored by DENR)
Environment and Natural Resources	With Freshwater (River, Bay, Streams)	Environmental Condition	Environmental Threats	Area of fish pens as percent of area of freshwater bodies
Local Economy	With Freshwater (River, Bay, Streams)	Environmental Condition	Economic Loss	Magnitude of Fish Kill Incidents in terms of area affected (area affected)
Environment and Natural Resources	With Freshwater (River, Bay, Streams)	Environmental Condition	Environmental Threats	Number of households living in waterways without access to sanitary toilet

G. Area with Mining

Sector/Heading in CDP	Applies to What Kind of Planning Area?	Core Concern/ Element Descriptor/ Development Anchors	What is being measured?	Indicator
Local Economy	With Mining Areas	Economic Performance Secondary Sector	Production	Volume/value or mining/quarrying production, 2 reference years
Population and Social Services	With Mining Areas	Public Safety	Safety and Security	Ratio of mining incidents and accidents to total no. of mining industry workers
Population and Social Services	With Mining Areas	Health and Well-Being	Safety and Security	Incidence of illness due to mining operations per year

2. Local Development Indicator System:

SECTOR / SUB-SECTOR	CORE CONCERNS	INDICATOR OF DEVELOPMENT OR UNDERDEVELOPMENT	PLANNING AREA	LARGER SPATIAL UNIT	SMALLER SPATIAL UNITS OF PLANNING AREA			
					1	2	3	...n
1.SOCIAL								
Demography	Population Size	Population size (all census years available including latest)						
	Population Growth Rate	Growth rate, urban and rural, short-term medium term, long term (formula used)						
	Population Distribution	- Gross population density, 2 reference years - Net population density, 2 reference years - Percent of urban population, 2 reference years - Urban population density, 2 reference years						
Level of Well-Being	Access to education	- Proportion of 6-12 year old children who are not in elementary school, by sex, latest - Proportion of 13-16 year olds who are not in secondary school, by sex, latest						
	Access to health services	- Percent of households without sanitary toilets, latest - Proportion of children 0-5 years old who are below normal weight for their age						

		• Proportion of children under 5 years old who died of illness, 2 reference years • Proportion of women who died due to pregnancy, 2 reference years • Proportion of 2 births attended by skilled health personnel to total deliveries, latest • Prevalence rates of HIV/AIDS, malaria, tuberculosis, and other diseases, latest • Death rates of HIV/AIDS, malaria, tuberculosis and other diseases latest						
Social Justice	Poverty	• Proportion of households whose members eat less than 3 full meals a day, 2 reference years • Proportion of population with incomes below poverty line (consult data for region)						
	Security	• Proportion of households who are informal settlers, 2 reference years • Proportion of households with dwelling structures unable to protect them from the elements, 2 reference years (focus on roofing and outer walls) • Proportion of households with members victimized by crime to total households, 2 reference years						

		Proportion of households without access to level II and level III water supply system, 2 reference years						
	Gender Equality	- Ratio of girls to boys in elementary, secondary and tertiary school, latest - Share of women in non-agricultural wage employment						
2. ECONOMIC								
General	Labor and employment	- Percent labor force employed by sex, 2 reference years - Dependency ratio, 2 reference years (youth and old age) - Percent of workers in non-agricultural occupation, 2 reference years - Proportion of persons 15 years old and above who are not working but actively seeking work - Proportion of children below 15 years old who are employed to the total number of employed persons						
Agriculture	Agricultural Production	- Volume/value of agricultural crop production by major crop, 2 reference years - Volume/value of fish production inland & marine, 2 reference years - Fishing HH/Total HH						
	Food self-sufficiency	Food self-sufficiency index by food groups, latest						

	Forestry	- Per capita value of production - Employment contribution of forestry in percent of total employment						
	Fishery	- Per capita fish consumption (m.t./year) - Ratio of commercial fishing production versus municipal fishing production						
Industry		- Ratio of electrical energy consumption in industry & commerce to total consumption - Volume/value of mining/quarrying production, 2 reference years						
Industry and Services	Household Income	- Percentage of households with secondary/ tertiary source of income - Percentage of households engaged in main source of income only to total number of households						
Services		- Total number of commercial establishments, in EEU, 2 reference years - Tourism receipts per year						
3. ENVIRONMENT AND NATURAL RESOURCES								
Forest Ecosystem	Resource Base and Land Use	- Change in stock of forestry resources: dipterocarp, tree plantation, mangroves, pine, rattan (ha/year) - Soil erosion in upland areas (mm/year)						

		• Forest land classification ratios (in %) • Ratio of population to certified A&D areas (in percent) • Percentage of timberland proclaimed as forest reserve						
	Tenure Arrangement	• Area covered by leases and permits per lessee/permittee						
	Tenure Arrangement	• Area covered by CBFMA as percent of total forest area • Number of families benefitting from community-based projects as percent of total number of families • Growth rate of upland population (per annum)						
Lowland/ Agricultural Ecosystem	Land Use and Land Productivity	• Extent of area devoted to agriculture in percent of A&D • Land Use changes (ha/year) • Land productivity (m.t./ha) • Ratio of upland devoted to agriculture over total upland area (in percent) • Areas under IPM relative to total cropland (in percent)						
	Other Agricultural Areas	• Cropland per agricultural worker (ha) • Extent of agricultural area under mechanized cultivation (in %) • Ratio of agricultural workers to the number of harvesters/threshers servicing the area						

		Extent of irrigable, irrigated, rainfed, non-irrigated and prime lands converted to non-agricultural uses (ha/year)						
	Soil degradation	- Extent of problem soils (hectareage) as percent of total land area - Erosion rates by land use (mm/year) - Area distribution of erosion/degradation classes as percent of total land area - Extent of soil conservation (area coverage) as percent of eroded/degraded soils						
	Fertilizer and Pesticides Use	- Nitrogen use per unit of agricultural output (kg/m.t.) - Pesticide use per unit of agricultural output (kg/m.t.) - Inorganic fertilizer used per unit area (kg/ha)						
	Fertilizer and Pesticides Use	- Organic fertilizer used per unit area (kg/ha) - Ratio of organic to inorganic fertilizer used						
	Tenure	Area by tenure of farm per household, 2 reference years						
Urban Ecosystem	Air Quality	- Concentration of air pollutants at selected sites: number of violations of standards in a year per site - Incidence in a year per site per 1000 inhabitants						

		Emission levels of different pollutants per source						
	Solid Waste Management	- Solid waste per capita in m.t. or cu.m. - Non-biodegradable waste per capita (m.t. or cu,m.)						
	Water Quality	- Waste generated per capita per year (in m.t. or cu.m.) - Effluents by source (various units) - Concentration of water pollutants in selected water bodies (various units)						
	Land Use	- Informal settler density (informal settlers/total population) % of total land area occupied by squatters - Rate of change in industrial land use (ha/year)						
Coastal Marine Ecosystem	Resource Base	- Mangrove area: annual rate of depletion (ha/year) - Seagrass beds: number of species, 2 reference year - Seagrass beds: status or condition, 2 reference year - Coral reef and coral cover: status or condition, 2 reference years - Area of fishing ground relative to fishing population (ha/1,000 population)						
	Resource Base	Marine protected areas as percent of total area of municipal waters						

		• Presence of indicator fish species, 2 reference years						
	Threats	• Concentration of key pollutants in selected sites, 2 reference years • Concentration of coliform in selected beaches (in ppm) • Oil spills: number and magnitude • Rate of sedimentation on selected bays (mm/year)						
Freshwater Ecosystem	Surface and Ground Water Quality	• Physical quality indicators, 2 reference years • Chemical quality indicators, 2 reference years • Biological quality indicators, 2 reference years • Nitrate content of selected rivers, 2 reference years						
	Quality of Major Freshwater Bodies	• Rating of the general condition of freshwater body, latest • Number of licensed abstractors and volume of abstraction in mcm per annum • Area of fishpens as percent of area of freshwater bodies						
Critical resources								
Minerals and Mines		• Ratio of mining incidents and accidents to total no. of mining industry workers • Incidence of illness due to mining operations per year						

		• Hectarage disturbed by mining as percent of total mineralized areas • Estimates of mineral deposits, by type of minerals in metric tons						
Biodiversity	Ecosystem Diversity	• Proportion of ecosystem area highly threatened species over total number of known species						
	Ecosystem Diversity	• Number of sites identified for migratory birds per 100 hectares • Number of exotic species introduced over total number of species • Species diversity index						
	Conservation Efforts	• Proportion of protected areas with illegal settlements to total protected areas • Level of ex situ conservation in percent • Critical habitat/areas restored in ha/year • Number of conservation programs implemented per five years • Habitat size restored/rehabilitated per year • Number of visitors in protected areas per year • Percent of protected areas converted to other uses • Number of households per square km. of protected area						

4. INFRASTRUCTURE								
Social Support	Utilities	- Percent of HH served by electric power - Ratio of HH served by piped water supply to total urban HH						
	Health	No. of hospital beds per 1000 population						
	Education	Classroom-to-pupil ratio in elementary schools; in secondary schools						
	Telecommunications	- No. of telephones/1000 urban HH - Ratio of postal employees to total HH population						
Economic Support	Public Roads	Road density (area covered by roads to total land area)						
	Public Roads	- Total length of roads in km/total land area of A&D land - Kilometer of road per 100 population - Density of farm to market roads (km/100 ha of farmland) - Percent of permanent bridges						
Administrative Support	Office Space	Total office floor space per municipal employee (in sq. m)						
	Public Safety	- No. of fire trucks per capita - No. of police outposts/1000 households - No. of prisoners/detention cell						
	Municipal Cemetery	Percent occupancy of municipal cemetery						

	Open Space	• Total area of public open space per 1000 inhabitants • Total number of covered courts/number of barangays						
5. INSTITUTIONAL								
Local Fiscal Management	Revenue Performance	• Total revenue per capita, 2 reference yrs • Self-reliance index, 2 reference years • Proportion of delinquencies to total RPT collected, 2 reference years • Proportion of delinquent RPT payers to total listed taxpayers • Ratio of proceeds from special levies to total revenues, 2 reference years in previous and present administrations • Ratio of financial grants or donations to total LGU income, 2 reference years in previous and present administrations						
	Expenditure	• Total public expenditure on capital outlay per capita, 2 reference years • Ratio of municipal government employees to total no. of local taxpayers						
	RPT	• No. of big taxpayers who account for 80% of tax revenues • Total revenue collected as percent of annual collection target, 2 reference years						

		• Percent RPT collected to total potentially collectible • Amount of tax arrears recovered over total tax arrears at the beginning of budget year						
	Municipal Enterprises	• Proportion of receipts from municipal enterprises to total local revenues						
Organization and Management		• Proportion of vacancies to total plantilla positions, previous and present administrations • Ratio of casual employees, previous and present administrations • Ratio of employees to total no. of personnel by type, 2 reference years • Managerial/Technical • Administrative • Ratio of confidential positions to total plantilla positions, previous and present administrations						
Public Participation		• Ratio of LDC member NGOs and POs per capita, previous and present administrations						
Development Administration	Legislative Output	• Proportion of “development” legislation to total sanggunian output, last and current administrations						

	Credit Financing	Total public debt incurred by the LGU per capita, past and present administrations						

INSTITUTIONAL DEVELOPMENT SECTOR

SECTOR/SUB-SECTOR	CORE CONCERNS	INDICATOR OF DEVELOPMENT OR UNDERDEVELOPMENT	PLANNING AREA (Data for the entire city)
Local Fiscal Management	Revenue Performance	Total revenue per capita, 2 reference years	2019: <u>Php1,048,895,289.36</u> 299,438 (CY2015 City Population Census) = Php3,502.88 per capita 2020: <u>Php1,306,877,175.92</u> 325,079 (CY2020 City Population Census) Php4,020.18 per capita
		Self-reliance index, 2 reference years	Data not acquired
		Proportion of delinquencies to total RPT collected, 2 reference years	2019: <u>Php9,721,607.22</u> Php29,824,022.38 = 32.26% 2020: <u>Php9,359,508.27</u> Php29,078,071.26 = 32.19%
		Proportion of delinquent RPT payers to total listed taxpayers	Data not acquired
		Ratio of proceeds from special levies to total revenues, 2 reference years in previous and present administrations	Data not acquired

		Ratio of financial grants or donations to total LGU income, 2 reference years in previous and present administrations	2019: <u>Php32,735,743.00</u> Php1,048,895,289.36 = 3.21% 2020: <u>Php103,294,809.00</u> Php1,306,877,175.92 = 7.90%
	Expenditure	Total public expenditure on capital outlay per capita, 2 reference years	2019: <u>Php289,258,083.83</u> 299,438 (CY2015 City Population Census) = Php966.00 per capita 2020: <u>Php265,135,803.41</u> 325,079 (CY2020 City Population Census) = Php815.60 per capita
		Ratio of city government employees to total no. of local taxpayers	Data not acquired
	RPT	No. of big taxpayers who account for 80% of tax revenues	Data not acquired
		Total revenue collected as percent of annual collection target, 2 reference years	2019: <u>Php29,824,022.38</u> Php32,730,580.99 = 91.12% 2020: <u>Php29,078,071.26</u> Php38,698,132.88 = 75.14%
		Percent RPT collected to total potentially collectible	75.14%
		Amount of tax arrears recovered over total tax arrears at the beginning of budget year	Data not acquired
	City Enterprises	Proportion of receipts from city enterprises to total local revenues	2019: <u>Php19,353,779.49</u> Php187,409,378.78

			= 10.33% 2020: $\frac{\text{Php}16,713,353.12}{\text{Php}211,921,575.07}$ = 7.89%
Organization and Management		Proportion of vacancies to total plantilla positions, previous and present administrations	2019 Total Plantilla: 752 2019 Vacancies: 39 Proportion (vacancies: total plantilla): 1:19 2016 Total Plantilla: 645 2016 Vacancies: 69 Proportion (vacancies: total plantilla): 1:9
		Ratio of casual employees, previous and present administrations	2019 Service Contract/Job Order Employees: 1,555 2019 Total Plantilla: 752 Ratio: 2:1 2016 Service Contract/Job Order Employees: 1,232 2016 Total Plantilla: 645 Ratio: 1:2
		- Ratio of employees to total no. of personnel by type, 2 reference years - Managerial - Technical - Administrative	2016 Total Personnel: 1877 2016 Managerial (not permanent): - 2016 Managerial (permanent): 112 Ratio: M (np): 0:1 Ratio: M (p): 1:17 2016 Technical (not permanent): 106 2016 Technical (permanent): 29 Ratio: T (np): 1:18 Ratio: T (p): 1:65 2016 Administrative (not permanent): 1126 2016 Administrative (permanent): 504

			Ratio: A (np): 1:2 Ratio: A (p): 1:4 2019 Total Personnel: 2307 2019 Managerial (not permanent): - 2019 Managerial (permanent): 108 Ratio: M (np): 0:1 Ratio: M (p): 1:21 2019 Technical (not permanent): 235 2019 Technical (permanent): 54 Ratio: T (np): 1:10 Ratio: T (p): 1:43 2019 Administrative (not permanent): 1320 2019 Administrative (permanent): 590 Ratio: A (np): 1:2 Ratio: A (p): 1:4
		Ratio of confidential positions to total plantilla positions, previous and present administrations	2016 Confidential Positions: 49 2016 Total Plantilla: 645 Ratio: 1:13 2019 Confidential Positions: 56 2019 Total Plantilla: 752 Ratio: 1:13
Public Participation		Ratio of LDC member NGOs and Pos per capita, previous and present administrations	No data provided
Development Administration	Legislative Output	Proportion of “development” legislation to total sanggunian output, last and current administrations	2018: Ordinance and Resolution Infrastructure/Social/Economic/Environment <u>155</u> outputs

			270 total outputs = 57.41% 2020: Ordinance and Resolution Infrastructure/Social/Economic/Environment <u>119</u> outputs 280 total outputs = 42.50%
	Credit Financing	Total public debt incurred by the LGU per capita, past and present administrations	No data provided



SECTORAL DEVELOPMENT PLANS

SOCIAL DEVELOPMENT SECTOR



Sectoral Development Plans

SOCIAL DEVELOPMENT SECTOR:

1. Introduction:

The term “social development” refers to qualitative changes in the structure and framework that help society to better realize its aims and objectives. Development can be broadly defined in a manner applicable to all societies featuring greater levels of energy, efficiency, quality, productivity, complexity, comprehension, creativity, mastery, enjoyment and accomplishment.¹ Development is a process of social change, not merely a set of policies and programs instituted for some specific results. It has picked up in speed and intensity and during the last five decades has witnessed a marked surge in acceleration.²

The direction of developmental process is very much influenced by the awareness of the population as to what opportunities available in society. Increasing awareness leads to greater aspiration which in turn releases greater energy that helps bring about greater accomplishment.

While we confine “development” to economic progress, the same applies to political, social and technological progress as well. All the sectors of society are so intertwined that it is difficult to neatly separate them. Development is governed by the same principles and laws and, therefore, can be applied uniformly to all these fields.

Social development is a cross-cutting approach to development that promotes policies and institutions in support of:

- greater inclusiveness and equity in access to services, resources and opportunities
- greater empowerment of poor and marginalized groups to participate in social, economic, and political life
- greater security to cope with the chronic or sudden risks, especially for the poor and marginalized groups

¹ Jacobs, Garry and Asokan N., “Towards a Comprehensive Theory of Social Development” in: *Human Choice*, World Academy of Art & Science, USA, 1999, P.152.

² International Commission on Peace and Food, *Uncommon Opportunities: An Agenda for Peace and Equitable Development*, Zed Books, UK, 1994, P.163.

Providing public services of good quality is a key to building the basic capabilities needed to live in dignity. Ensuring universal access to an integrated package of basic social services is one of the most efficient and cost-effective contributions to the protection of human rights.³

The terms accessibility and quality are widely used in relation to service provision and it is generally agreed that the lack of them presents a stumbling block for combating poverty and the inclusion of people who may need a variety of assistance to participate fully in society. Service quality must improve and human resource constraints must be addressed. Any concept of access should consider its changing nature and new patterns of service delivery. Accountability standards for public service delivery should be just as rigorous as those set for the private sector service providers. A distinction can be made between physical and intellectual access concerning people with disabilities and those living in remote areas and people from minority ethnic groups who may have difficulties accessing basic social services because of language and cultural barriers.

Access to Basic Services

The City of Cotabato has a population of 299,438 in the 2015 Population Census with a population growth rate of 1.86%. An additional count of 27,652 individuals compared to the 2010 Population of 271,786. From 2000 to 2010 the city recorded a population growth of 5.06% in a period of 10 years. Year after year, population increases as this can be attributed to increasing childbirth due to ethnic fertility, migration due to city's peaceful and safe environment coupled with good infrastructure development, progressive economic activities and conveniently accessible to social basic services. It is also one of the most sought cities in terms of training venues, accessibility to good commodities and social services.

For the past years, access to **good education** was poor considering the high drop-out rate and the low number of schools units that were inappropriate with the number of students/learners; **health services** was also a bit inaccessible that can be attributed to inefficient public health care services at the community level; inaccessibility to public medical facilities by the poor & indigent; absence of secondary public community Health centres / infirmaries w/ birth & lying-in facilities and proliferation of disadvantaged children and unstable **peace and order** situation were worst that can be ascribed to persistence of users/abusers of prohibited drugs; unpredictability of peace & order and public safety and inefficient fire protection support services.

³ Jan Vandemoortele, "Access to Basic Social Services" in Workshop on Social Policy Principles and the Social Development Agenda, Pocantico Conference Center, New York, 1999, P.1

The need to address this poor access to basic services is but necessary considering lives and the future of people is at stake, and that it is but innate obligation of the government to provide these services to its people. Social equity to social basic services is a sign of a progressive community and responsive governance. Thus, the City Government of Cotabato identifies services that need more interventions base on the cross-sectoral assessments and recommendations.

1.1 Health Services

There is a slight increase number of crude death rate, trend in contraceptive prevalence rate, increasing HIV cases that can be attributed to patients undetermined decisions on accessing health services coupled with the poor health information that all services can be avail freely and of low cost. Health infrastructure needs is also one of the major concerns floated and need to address to ensure that health service delivery can be properly provided.

1.2 Protective Services

Peace and Order is one of the identified priorities pursued and constantly work at continuously just so to ensure that every Cotabateno is safe and protected and activities such as Ronda Patrol is being considered as one of the most effective intervention, thus, making the Cotabato City, the safest city in Central Mindanao. However, our protectors (Philippine national Police (PNP), Armed Forces of the Philippines (AFP) Barangay Police Action Team (BPAT) Barangay Tanods) lack personnel or number of police force that will conform to the growing security demands of a rapid changing society and fast-growing population of the city. Lack of mobile patrol cars and needed facilities also affect the effective service delivery of our authorities, this has to be prioritized and be given more importance.

1.3 Education

The need to construct more room facilities, fencing of schools, land filling to flood-prone school areas and improving infrastructure that are resilient to climate (weather) change, man-made and natural-made calamities to ensure the safety and protection of the learners. The standard of education must also be constantly improving to enable to achieve more toppers and achievers. Free education and more scholarship grants must be promoted to encourage learners to pursue education and livelihood assistance to poor families of good standing students and learners.

1.4 Indigenous People

The friendly image of Cotabato City reflects its recognition to the welfare of indigenous people and community in the city. Access to basic services were also granted to them however, the need for them to have a sense of community known for their tribal affinity can be of great impact to enable them to enrich their beliefs, culture and traditions and that appropriate interventions and assistance can be provided.

1.5 Social Housing and Shelter Development

The access to basic good services for the past six (6) years has gradually improved and has been a priority by the city government thus, more migrants and visitors love to visit the place making illegal settlers and occupants increase in numbers. However, the kind of settling and housing needs a community has is a picture of how progressive a community is. Hence, providing low cost housing and shelter plan is one of the priority programs that the present administration wanted to focus. Provision of decent, affordable low cost housing will not only ensure migrants and settlers of a permanent residency but also uplift livelihood conditions and proper access to basic services.

Public housing, also known as social housing or subsidized housing, is a form of housing tenure in which the property is usually owned by a government authority, either central or local. This could also refer to any rental housing that may be owned and managed by the state, by non-profit organizations, or by a combination of the two, usually with the aim of providing affordable housing. Social housing is generally rationed by a government through some form of means-testing or through administrative measures of housing need. One can regard social housing as a potential remedy for housing inequality.

Developing cities are usually coupled with good housing communities, subdivisions and condo housing units, this mirrors how progressive a city or community is; It also reflect how the government spent wisely on their local communities improving government infrastructure; it generates healthier population that comes with a healthier economy and job opportunities and allows better opportunities for investing in the future with more affordable housing.

Observation	Explanation	Implications	Goals	Objectives	Policy Options	
Social Development Sector:			PROGRAMS	PROJECTS	LEGISLATIVE AGENDA	CAPACITY DEVELOPMENT
Health						
Increasing Crude Death rate from 3.31 in 2018 to 3.65 in 2019	Hesitancy to avail of the health services and sent patients when severe cases occur	Slight increase of deaths in the community	“Decrease Death Rate through Effective Health Service Delivery.”	1. SERVICE DELIVERY Improve the delivery of basic health services and efficiently implement various health programs to the people of Cotabato City; - Establish and sustain the operations of sufficient and well-equipped and adequately manned health facilities in Cotabato City; - Create and operate a Health Surveillance and Epidemic Unit with an efficient system; and, - Continuous improvement of the Health Emergency Preparedness & Response System	- A legislative enactment re: Health Code of Cotabato City - An ordinance appropriating funds for the establishment and operation of Health Surveillance and Epidemic Center - An ordinance creating various positions for the Health Surveillance and Epidemic Center - An ordinance appropriating funds for the establishment of Molecular Laboratory in the City of Cotabato	- Trainer’s Training on the Universal Health Care Act of the Philippines - Training on the Localization of the Universal Health Care Act. - Training on the Localization of Policy or Legislative Act on the effective delivery of Health services.
Increasing trend in Contraceptive Prevalence Rate	Lack House to house campaign program and encourage model family programs set	- Availability of programs for them to be resilient of the advocacy - Increase pre-marital sex	“Decreasing Trend in Contraceptive Prevalence rate through Effective and Efficient Health Information and	2. HEALTH INFORMATION Establish efficient local health systems and inter-sectoral linkages for the promotion and delivery of basic health services;	Study and localization of Magna Carta for Women in the City of Cotabato vis a vis its unique culture (Islamic and IP culture)	Capacity Training on handling Information, Education and Communication strategy on Health Campaign.

	- by the Program Manager - Poor Advocacy and non-availability of programs to address the problems.	- and teen-age pregnancy among youth - Early marriage and unwanted pregnancy will likely to occur.	Dissemination Campaign.”	- Develop and implement the LGU Scorecards system; - Improve the functionality of the Local Health Board; and, - Enhance internal management systems of the OHS in terms of finance, logistics, procurement and internal control or audit. - Strengthen 37 BLGU health board		Capacity Training on the Localization of information and advocacy materials for effective understanding of everyone.
Increasing HIV cases among age bracket 15-24 years old and 25-34 years old	- Hesitant to avail of the services and disclose themselves in their respective family; - Stigma among family; - Reproductive Health Education Integrated in the curriculum	- Few people will only avail of the program. - HIV cases will continue to increase if there will be no program that will ensure	“Decrease HIV Cases or impede its prevalence “	- Improve the quality and prompt delivery of all basic Health information; - Update baseline data; and Intensify monitoring of all program's implementation; - Update baseline data; and Intensify monitoring of all program's implementation; and, - Augment and/or upgrade media of information such as basic IT equipment (hardware and software)		- Capacity Training on Producing child – friendly and gender-sensitive advocacy materials. - Capacity Training on Psychosocial Intervention among affected families and individuals.

• Infrastructure Needs of the Office of the City Health • No garage for medical service vehicles • Limited stockroom/storage room for medical equipment and medical supply and no proper cold storage • Limited Patients Transport Vehicle and/or Fully equipped Ambulance • Rain-fed physical characteristic of the OHS Office that is vulnerable	• Insufficient funds to fund the projects. • No Available space and no funds to build garage for medical service vehicle. • No Available space and no funds for equipment and medical supplies • No available funds to purchase transport Vehicle Ambulance	• Absence of the needed facilities and equipment may result to poor quality health services that may affect the quality of health delivery services • Poor quality health service delivery due to non-equip with basic medical equipment • Defective health service vehicle may result to poor quality health services and Government frequent spending to invest for health service vehicle	“Provide Infrastructure projects, facilities and fixtures needs that are safe, gender-sensitive and appropriate for service delivery.	3. HEALTH FINANCING • Advocate and support the sustenance of the Health Infrastructure Needs of the Office of the City Health Officer namely: a. Nutrition Center, b. HIV and AIDS Primary Care Hub, c. Teen Center, d. TB DOTS Center, e. Warehouse and Cold Storage, f. Sanitation and Environment Center, g. Dental Clinic, h. Health Emergency Center, i. Birthing Homes and Barangay Stations and ; j. Main office patients waiting areas	• An ordinance authorizing the funding for the conduct of a project feasibility study relative to the establishment, construction and operation of a Cotabato City Hospital. • An ordinance authorizing the establishment and operation of a city-government owned hospital and providing funds for the said purpose • An ordinance creating various positions for the Cotabato City Hospital and providing funds therefore • A legislative act re: establishing a Wellness Hospital in the City of Cotabato and appropriating funds for the said purpose.	• Capacity Training on Gender-Sensitive Infrastructure Project Needs among implementers. • Capacity Training on Project Evaluation. Monitoring and Sustainability of Infrastructure facilities and fixtures • Capacity Training for the drivers and users of medical service vehicle on its maintenance and protection. • Capacity Training on How to handle Medical supplies and keep it its good conditions and viability. • Capacity Training on maintenance

to low and/or moderate flooding	Flood prone area	- Rapid deterioration of serviceable life of Health service vehicles - May affect the shelf life of medicine and the quality of medical supply and equipment. - Products may be put into waste and more ravage than savings will likely to occur. - Client discomfort to avail of health services. - Employees discomfort to provide quality health services		- Provision or establish protective areas or garage for medical service vehicles. - Provision or Purchase of Medical Supply and Equipment and its storage fixtures and facilities for its proper storage. - Provision or Purchase of Transport Vehicle Ambulance - Renovation of OHS Office where stagnant water is prone to occupy.		and driving technique of Ambulance.

		Employees and client discomfort to murky water during heavy rain/rainy season				
Human Resource on Health deficit due to shortage, population growth, and fast turn-over	Health Service Delivery may not be delivered or there may be deterioration of services	Over loaded and multi task of health service providers may result to mental and physical fatigue and poor-quality health services	"Efficient and Effective Human Resources for effective health delivery services"	4. HUMAN RESOURCES FOR HEALTH - Narrow the gap between the existing number of personnel and the standard personnel to population ratio specifically hire additional contact tracers per barangay. - Enhance capability of existing field health personnel and capacitate newly hired contractual employees through trainings and seminars; - Institute recognition and awards incentives for good performers and corresponding penalties and/or correction measures for negligent and poor performers; and,		- Capacity Training of Health Personnel on various functions relative to the programs and projects being administered by the office. - Capacity Training on Psychosocial program for health personnel. - Capacity Training on Psychosocial intervention and leadership motivational approach for Health Personnel.

				Full implementation of the Magna Carta for Health Workers		
B. PROTECTIVE SERVICES						
Limited and Poor state of Police Station Buildings; Limited space for WCPD sections; Incomplete facilities/equipment; and no living quarters for ladies.	- The rapid economic growth of the city shall now require more protective services especially to the expanded urban areas. - Many of the PNP stations are situated in the old commercial business district & old Town site. - Many of the PNP precincts do not have the standard space requirement for the different sections to be housed in a Police station. They are either be sharing	- The limited space is being shared by different sections which directly affects the delivery of services resulting to delayed flow of transactions and is giving negative feedback from the public. - Poor delivery of public service - Poor GAD responsive services - Inconvenience among PNP staff and clientele.	<i>"GAD Responsive Police Precincts, Stations and Buildings"</i>	- To achieve efficient and effective delivery of Public Safety services. - To become one of the most a GAD Responsive agency. - To equip police stations with good facilities, fixtures and needed materials for effective and efficient delivery of services.	- A legislative enactment re: Memorandum of Agreement with PNP and Civil Society Organizations for the establishment of coordinative and strengthened relations with the peace keeping forces and civil society in the City of Cotabato. - A Resolution earnestly requesting the PNP to increase allocation of police personnel assigned in the City of Cotabato. - An Ordinance appropriating fund support for the police stations, purchase of equipment and vehicles for the use of the peace keeping forces in the city of Cotabato.	Capacity Training on Gender and Development Policies and its Implementation

	space with the old city hall, barangay space and/or any other government own structure.				Revisit GAD Code taking into consideration issues concerns herein listed.	
Insufficient number of Patrol Cars	- Only 1 mobile patrol car per police station and no WCPD Patrol car - Insufficient funds or no funds to purchase patrol car	- Ineffective and poor emergency police response. - Poor Police visibility and immediate response to crime scene.	“Effective, Responsive and fast efficient delivery of services.”	To enable to provide WCPD patrol car for each station and precincts.	An ordinance appropriating funds (yearly support) for the WCPD and for the purchase of vehicles, equipment and/or facilities for the use of the said office and its sub-offices.	- Capacity Training on how to handle Women and Children during mobile incidence. - Orientation on the Usage of the WCPD Patrol Cars and its purposes.
Shortage of Police forces to population ratio	The fast-growing population of the city shall also conform to the growing security demands of a rapid changing society.	Poor or less police visibility that invites lawless elements to play their game to commit crime.	Sufficient number of Police Forces to Population Ratio.	To ensure sufficient number of police forces to population ratio to meet its security demand.	Legislative enactment providing for the monitoring guidelines of barangay response against criminalities, disaster, peace and order and providing penalty for violation thereof.	- Capacity Training on Insurgencies, Peace and Order Emergency Response. - Capacity Training among Police Force, AFP and Barangay Tanods on Mediation, Conflict Resolution and Emergency Response on insurgency.
No available detention cell for women	No funds for the project	Irresponsive GAD Facilities	Uphold human rights of the Women.	To safeguard the human rights of the Women.	An ordinance appropriating funds for the construction and	Capacity Training on how to deal women in detention cells.

	Not a prioritize project of the PNP				establishment of detention cells for women, providing guidelines for its operation, institutionalization of programs for self-recovery and getting them back into the mainstream society after they finish their sentence) and providing funds for the said purpose. Revisit GAD	
Limited detention space/cell and other PNP station has no detention cell	Police Station buildings are not well design to have a bigger detention cell.	- Discomfort and limited movements among detainees. - Warn environment and irritations may experience that will lead to health problems like allergies and other communicable disease.	Safe and comfortable detention cell.	To provide a comfortable, safe and spacious detention in some detention cells.		Capacity Training on how to ease in an uncomfortable situation.
No available garage for patrol cars	No space available in the station.	Rapid deterioration/ depreciation	Safe patrol cars	To construct and provide space for garage.		Capacity Training on Resource

		of the serviceable life of patrol cars				Mobilization and Fund Sourcing.
Police Training on Disaster Response need to re-update	New ways and approach must be learned to enable them to be effective in doing disaster response.	- PNP is equip with DRRM Response training - To augment Disaster responders in times of calamity - Update/Advancement of training on Disaster Response.	Effective, Responsive and efficient Delivery of services.	To engage each police personnel to be more responsive and effective.		Capacity Training on Disaster Response
EDUCATION						
Classroom Overcrowding	Lack of classrooms and teachers , thus overcrowding	- Poor learning experience among students. - Teacher-Students relationship will be affected. - Uncomfortable and unsafe classrooms.	Safe, comfortable and conducive learning classrooms for student learners”.	To ensure Safe, comfortable and conducive learning classrooms for student learners by providing and or constructing new classrooms.	- An Ordinance allocating yearly funds to PPAs of support public schools, giving special priority and support on the improvement of school facilities, equipment and school needs of the students/pupil. - An ordinance allocating yearly funds to support	Capacity training on Resource Mobilization and Fund sourcing.

					teachers' capability enhancement program for public school teachers in the city.	
Learners with disabilities continue to encounter physical barriers to educational services, such as the lack of ramps in school buildings, heavy doors, inaccessible washrooms, and/or inaccessible transportation to and from schools	Absence of Accessibility for learners with physical disabilities	Learners with disabilities continue to face negative attitudes and stereotypes in the education system. Lack of knowledge about and sensitivity to disability issues on the part of some educators, staff and learners can make it difficult for learner's with disabilities to access educational services equally	<i>"Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all."</i>	- To reach all Filipino children (in the area) through both formal and informal means; - To receive revenues that would enable the unit to provide for all its facilities, equipment, personnel and operating needs of the schools especially for Person with disability; - To be responsive to the quality expectations of parents and students and the needs of the local community; - To attain high ratings; To gain Recognition as one of the best DepEd units in the country; and - To ensure that tax payers receive their due Return on education investments and to ascertain the sustainability of the Basic Education Program	Enactment of PWD Code, to incorporate provisions for learners with disability.	- Capacity Training for Teachers and School Officials on how to effectively handle students of all ages. - Capacity Training Workshop on Gender and Development in Education. - Capacity Training on How to handle On line Classes, Module-Type Class and other instructional alternatives. - Capacity Training Workshop on Strategic Planning and Budgeting on Class formation, project implementation and educational programming. - Capacity Training on how to handle

						Person with Disabilities (PWDs)
Declining Achievement Level of elementary and secondary students based on National Achievement Tests (NAT)	Poor result in the National Achievement Test	Declining quality education	City with Most student Achievers	To motivate students to topnotch in all aptitude examinations through good quality educations.		Capacity Training among Teachers on how to effectively review and conduct mock examination.
- Large number of drop-outs at the secondary level and repetition rate in the elementary - Disparity between the Net Enrollment rate in elementary and secondary level is attributed to family's income and the ratio of elementary and secondary schools	Family economic status directly affect the education goal of learners.	The school dropout will negatively affect social, economic and learner's academic achievements	Zero-Drop Out	To motivate students and parents on free education as mandated in Republic Act 10931	Revisit Youth Code taking into consideration the herein listed concerns.	- Capacity Training on how to motivate and encourage children to be at school and be interested in education - Capacity Training among Teachers on Resource Mobilization and fund Saucing - Capacity Training on How to make education and learning experience more enjoyable and interesting among learners.
Educational Support Initiatives in	Limited funds for Muslim Education.	This will provide Muslim learners with	Integration of Muslim Education to	To integrate Muslim education to secular education for a well balance education.	Enactment of an ordinance promoting an inclusive quality education for all learners in the City	Capacity Training on how Muslim education be

Muslim Education	A less priority in education	a morally Islamic atmosphere	Secular Education.		of Cotabato, institutionalizing programs that will ensure prioritization of a balanced education for all and providing guidelines for the said purpose.	integrated in secular education.
Educational Technology	Internet connectivity for public schools – The connections are still either too weak or non-existent not only in those remote localities from where students have had to walk for kilometers and cross rivers to the nearest school during pre-pandemic times, but even in some urban areas	Study shows that a decreased implementation of technology will decrease learners' comprehension of content and development of skills in such areas as analytical reasoning, problem solving, information evaluation, and creative thinking	Quality Education in High Technology.	To provide quality education through good technology.		- Capacity Training on Internet Technology. - Capacity Training on How to use IT on teaching applications. - Capacity Training on How to develop applications that can be use in teaching program.
The bottleneck and barriers in implementation	Only a few could provide a reasonably diverse set of tracks and	Learners lost the opportunity for hand-on experience of	Free education for all.	To provide free access to education		Capacity Training on how to make Module Approach and or online approach

of Senior High School (SHS)	strand. For schools that could somehow offer SHS, many had to make do with inadequate classrooms, laboratories, or workshops	their chosen and strands				more educational and interesting.
Reshaping education amidst COVID 19	Suspension of face-to-face normal classes amidst COVID 19 pandemic	- The longer it takes for education to continue, the more chances for the learner to drop out of school; learners mind will easily be taken over by the virtual world of games, it may even wander off the juvenile delinquency; - They will be disinterested	Quality Education amidst Pandemic	- To provide good quality education to learners in spite of pandemic challenges. - To motivate learners by adopting new learning SCHEME those are interesting and fun for the learners. - To engage learners in a socio civic activities but are equip with the safety precautionary measures to enable them to acknowledge and appreciate the importance of Education amidst the pandemic.	- Enactment of an ordinance providing guidelines, rules and regulations on the delivery of excellent and inclusion education amidst the onslaught of pandemic or epidemic in the City of Cotabato and providing funds for the said purpose - Revisit Environment, Health and Sanitation Code, incorporating therein provisions for will improve sanitation and cleanliness of schools in the city and establishment of disaster resilient educational facilities.	- Capacity Training among Teachers and Educational giver on how to maximize the learning and educational strategies in aiming good quality education. - Capacity Training on how to motivate learners and students to adopt the new scheme of learning interventions. - Capacity Training among Teachers on how to make the Module/Online

		and unmotivated to continue education, and becoming detrimental to himself, to his family and to the society • They will miss the social development and interaction with other people				classes more fun and interesting.
• Poor condition of Classrooms affects the performance of teachers and students. In this case the teachers are always pressured to make sure all their learners will have equal opportunities in learning, hearing and	• Natural Depreciation of school building and impact as a result of natural calamities like flooding and earthquake	• Water-borne disease may affect students	• Flood-Free classrooms, school facilities and environment.	• To improve the conditions of flood-prone classrooms and schools environment		• Capacity Training on Disaster Response Relief and Management. • Capacity Training on how to handle unexpected natural calamity incidents • Capacity Training on Earthquake Drill and fire Drill. • A Legislative Act or Policy to provide support and encourage the Local

understanding the lessons.						School Board to come up with improvement measures to combat the poor conditions of classrooms. • A Legislative Act or Policy that calls on the CENRO to provide solutions and alternatives to improve conditions of the environment.
• Schools that are easily flooded of situated in flood-prone areas	• Disruption of classes, increase in waterborne diseases,	• The increase in flood intensity and frequency affects the total well-being of learners in regard to access to food, health, school attendance, access to clean water and sanitation, physical and social security.	• Flood-free Classrooms and schools' environment	• To construct drainage system or provide land fill to flood prone areas. • To conduct fumigation in classrooms to prevent the dengue and malarial parasite to propagate. • To engage learners of homework leaning alternatives but are interesting and fun to do. • To come up with a study on the possibility of conducting land fill activity.		• Capacity Training on how to combat diseases brought about by the flood. • Conduct deworming activity • Capacity Training on how to apply fumigation just in case there will be dengue outbreak and other diseases brought about by the floods. • Conduct deworming activity

		Flooding causes loss of learners' hours, outbreak of waterborne diseases, and frequent absenteeism leading to learner's poor academic performance				
Inappropriate school fencing	- School properties and classrooms are expose to thieves and damages - Invite learners from cutting classes	- School fencing not only provides adequate protection, but also be aesthetically pleasing. - Fencing helps schools to establish ownership and to define tangible perimeters, encouraging responsible usage of land by the public and minimizing	Safe and protected school facilities and learners.	- To construct school fence for the protection of school facilities and learners. - To come up with fencing alternative like planting high growing plants just so to enclosed school boundaries. - To encourage the Local School Board to come up with an alternative on the fencing p[rogram.		Capacity Training on Fencing Landscaping as alternative measure for concrete fencing

		"unowned" space.				
Lack of financial support in the City Library	Not aligned with the current policies and programs of the city government.	Essential to a balanced literacy program	Promote literacy	- Implement the program on modernization of facilities and equipment of City Library - Introduce E-Library System	An Ordinance appropriating funds for the modernization of Cotabato City Library	
1. Results of CDRA - Most of the private schools do not have disaster plan/ evacuation plan ____% of Barangays have DRRM Plan - Absence of Early warning Devices - Relocation site located in flood prone areas - Prevalence of road accident	- Insufficient or no funds at all for the projects. - Disaster Plan is not their priority. - Absence of speed limit within the city - Lack of implementation of traffic regulations - Absence of traffic signage (No U turn, No left turn, speed limit at school zones)	- Accident happens - Poor Disaster Response Approach.	Disaster Ready and Resilient Schools"	- To encourage schools to be a disaster prepared and responsive to climate change. - To encourage schools to have their own Disaster and or evacuation plan approved by the LSB and CDRMO. - To mandate the 37 barangays to come up with their DRRM plan. - To install early warning device in all schools to enable learners and teachers be prepared with the coming storms or natural calamities. - To convene the LSB, CENRO, DRRMO and BLGU on the possible relocation site in case of severe flooding. - To forge partnership among BLGU, TMU, LSB		- Capacity Training that will help the BLGU on How to craft the Barangay Disaster Response and Retrieve Ma Management Plan. - Capacity Training that will help the LSB and Schools Officials on How to craft the Barangay Disaster Response and Retrieve Management Plan. - Capacity Training on how to read and use the early warning devise. - Capacity Training on emergency disaster response and management among BLGU, PTCA, and LSB.

				and PTA to come up with a school Lane to prevent road accident of crossing learners.		Capacity Training for the Traffic Enforcer assigned in every crossing lane on the do's and don'ts of the traffic.
INDIGENOUS PEOPLE						
No Tribal Hall/Center for IPs	No available lot and no available fund for the construction of a Tribal Hall/Center.	IPs do not have a proper venue to exercise their right of determination and promote the IPs culture, tradition and beliefs and/or address IPs welfare	Identified, recognized and well-represented IPs.	- To equally recognized Indigenous People and enable them to practice their culture, traditions and beliefs. - To construct a Multi-Purpose Center for the IPs.	- Enactment of an ordinance appropriating yearly funds to support the PPAs of indigenous peoples in the City of Cotabato - Enactment of an ordinance funding the construction of a Multi-Purpose Center for IPs and creation of various positions for the said office. - Formulation of IP Code	- Capacity Training on Human Rights of IPs and understanding their beliefs, culture and traditions. - Capacity training on the conceptualization of Tribal Center that can be an added tourist attraction.
No distinct housing program for IPs that promote their Tribal peculiarity	Lack Legislative Support to provide housing program for the IPs.	Scattered community and dwellers.	Respected and Dignified Tenants of the City.	- To provide a dignified, decent shelter or homes for the IPs. - To conceptualized housing programs for the IPs that will promote Tribal uniqueness.	- A Resolution earnestly requesting the NCIP 12 and NCIP - National to consider the fund prioritization of housing program for IPs in the City of Cotabato.	Capacity Training on Urban Living and Social Responsibility.

Goals-Objectives-Outcome Indicators (DRR-CCA Lens)

Social Development Sector

Natural or man-made calamities can contribute to worsening of our environment making disaster and community adversity life threatening to people. The need for each community and individual to learn the approach and interventions needed in combating climate change and disaster risk.

Climate change adaptation and disaster risk reduction (DRR) have similar aims and mutual benefits, thus Cotabato City created Disaster Risk Reduction and Management office (DRRMO) to officially facilitate the needed interventions, ensuring effective comprehensive risk management approach to development at local, national and international levels of government.

Cotabato City is located in a low-lying area thus usual rains, storm surge and; or when high tide comes in, flooding in some areas are usually experienced. Readiness during earthquakes and fires are being intensified with necessary capacity training and precautionary measures linked with adaptation. This is to reduce climate-related losses making an efficient use of financial, human and natural resources and increases effectiveness and sustainability of both adaptation and DRR approaches.

	Elements	Descriptors	DRR-CCA Success Indicators
Social Development Sector	Health Services	“Establish an efficient and well-sustained UNIVERSAL HEALTH CARE Delivery System for Cotabato City”	• Emergency mobile car ready • Resilient and hazard –free Hospital and Clinic facilities and infrastructure • Established Emergency Plan and Interventions. • Capacitated Personnel on Disaster Preparedness and DRR-CCA
	Protective Services	“Peace and Order and Public Safety for All”	• Hazard –free facilities and environment • Disaster Risk Reduction and Climate Change Adaptation Plan in place. • Disaster Risk Reduction ready personnel

	Education	"Inclusive and equitable quality education for all."	• Flood-Free and Resilient Infrastructure Facilities and Buildings • IEC on Disaster Preparedness and Climate Change in place. • Developed and crafted Disaster Risk Reduction and Management Plan
	Indigenous People	"Improved access to Quality Basic Social Services"	• Capacitated on Disaster Preparedness and mitigation • Disaster Prepared communities • IEC and Warning Signs in place.
	Social Housing and Shelter Development	"Affordable and Adequate Housing Programs for All"	• Flood –free location • Soil-erosion free location • Storm –Surge free location and housing unit

Structured List of PPAs per Sector (Long List)

Social Development Sector

Sectoral Goal 1: *“Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all.”*

”Strategies:

- To reach all Filipino children (in the area) through both formal and informal means;
- To receive revenues that would enable the unit to provide for all its facilities, equipment, personnel and operating needs of the Schools Division;
- To be responsive to the quality expectations of parents and students and the needs of the local community;
- To attain high ratings; To gain Recognition as one of the best DepEd units in the country; and
- To ensure that tax payers receive their due Return on education investments and to ascertain the sustainability of the Basic Education Prog

No.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
	Education Services	(Project)	(Activities)
1	a. Infrastructure Development	1.1 Construction and improvement of School Buildings and facilities	1.1.1 Construction of School Buildings, Classrooms and Assessment Center SHS TVL 1.1.2 Construction of Senior High School Techbook Laboratory Workshop Building 1.1.3 Construction of Science Laboratory to identified schools 1.1.4 Construction of School Building for Children/learners with special needs

			1.1.5 Construction of school fences to identified schools
	b. Disaster Risk reduction Program	1.2 Disaster preparedness and public safety	1.2.1 Construction of Flood Control System to identified flood prone schools 1.2.2 Public and Private schools to formulate DRRM Plan 1.2.3 Installation of early warning devices to all schools 1.2.4 Construction of Land Slide protection at Timako ES, Kal. 2
	c. Multi-Grade Education in the far-flung areas	1.3 Teachers Capacity Development	1.3.1 Training on Effective approach of Teaching in the Multi-Grade Education. 1.3.2 Integrating the Culture of Peace in the educational curriculum 1.3.3 IT Trainings for Teachers

Sectoral Goal 2: “Establish an efficient and well-sustained **UNIVERSAL HEALTH CARE** Delivery System for Cotabato City

Strategy 1: SERVICE DELIVERY

- Improve the delivery of basic health services and efficiently implement various health programs to the people of Cotabato City;
- Establish and sustain the operations of sufficient and well-equipped and adequately manned health facilities in Cotabato City;
- Create and operate a Health Surveillance and Epidemic Unit with an efficient system; and,
- Continuous improvement of the Health Emergency Preparedness & Response System

Strategy 2: POLICY STANDARDS & REGULATIONS

- Intensify the implementation of all Health and Sanitation laws and ordinances;
- Advocate for all related national laws at the local level;
- Lobby for the passage of needed Health ordinances;

- Carry out decentralized regulatory functions; and,
- Initiate programs and projects to provide access to low cost but quality drugs and medicines.

Strategy 3: HEALTH FINANCING

- Advocate and support the sustenance of the Health Insurance premium subsidy/counterpart program of the city government for the poor constituents;
- Facilitate the PhilHealth accreditation of the major Health facilities/services of the Office on Health Services; and
- A Philhealth dedicated team for enlistment, profiling, and health service delivery for NHTS and SP members.

Strategy 4: HEALTH INFORMATION

- Establish efficient local health systems and inter-sectoral linkages for the promotion and delivery of basic health services;
- Develop and implement the LGU Scorecards system;
- Improve the functionality of the Local Health Board; and,
- Enhance internal management systems of the OHS in terms of finance, logistics, procurement and internal control or audit.
- Improve the quality and prompt delivery of all basic Health information;
- Update baseline data; and Intensify monitoring of all program implementation; and,
- Augment and/or upgrade media of information such as basic IT equipment (hardware and software).

Strategy 5: HUMAN RESOURCES FOR HEALTH

- Narrow the gap between the existing number of personnel and the standard personnel to population ratio specifically hire additional contact tracers per barangay .
- Enhance capability of existing field health personnel and capacitate newly hired contractual employees through trainings and seminars;
- Institute recognition and awards incentives for good performers and corresponding penalties and/or correction measures for negligent and poor performers; and,
- Full implementation of the Magna Carta for Health Workers

Strategy6: SUPPLIES AND COMMODITIES

- To provide adequate and on time procurement of supplies and commodities such as :Medicines; Commodities ;Testing kits and Logistical supplies .

No.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
2.	Health and Nutrition		
Health		2.1 Service Delivery of Comprehensive and Universal Health Care Services 2.2 BEMONC Program and Maternal and child Health Care Services	2.1.1 Dengue prevention program 2.1.2 Maternal and Child program 2.1.3 Maternal health care services 2.1.4 Health care advocacy program 2.1.5 Comprehensive health care program 2.2.1 Pre Natal-Care services 2.2.2 Breast Feeding, Infant Health and Nutrition Services 2.2.3 Delivery and Post Natal Services 2.2.4 Reproductive Health advocacy and services 2.2.5 Prevention and management of Reproductive Diseases 2.2.6 Psychosocial and therapeutic intervention services
		2.3 Conducts Healthy Young Ones	2.3.1 Session on Health Young Ones
		2.4. Maternal Health Care	2.4.1 Buntis party
			2.4.2 Provision of Buntis Kits @ 500 each
			2.4.3 Provision of Teen Moms kits
		2.5 Adolescent Job aid Training	2.5.1 Conduct Adolescent Job aid Training
		2.6 Lifestyle and Non-Communicable Diseases Program	2.6.1 Breast Cancer and Cervical Cancer Screening 2.6.2 Hypertension and Diabetes Screening and dispensing of medicines

			2.6.3 Hypertensions and Diabetes Screening 2.6.4 Anti-Smoking Program among Women 2.6.5 Anti-Smoking Hotline and Other Information Technology Equipment 2.6.6 Mental Health Promotion among women and other vulnerable sectors (Victims of violence, rape, women in need, etc.) 2.6.7 Forum on Pyrotechnic and firecrackers injury among stakeholders, women groups and other sectors 2.6.8 Sight saving Month and Screening Activities
		2.7 Violence Against Women Information Diffusion	2.7.1 Conducts Violence Against Women Information Diffusion
		2.8 Cultural and Gender Sensitive Health Emergency Response	2.8.1 Conducts Cultural and Gender Sensitive Health Emergency Response
		2.9 Post-Partum Health Services	2.9.1 Newborn Screening Advocacy 2.9.2 Newborn Hearing Screening including equipment
		2.10 Rabies Day/Month Observance	2.10.1 Celebrates Rabies Day/Month
		2.11 HIV and AIDS Counseling and Testing	2.11.1 Conducts HIV and AIDS Counseling and Testing
		2.12 HIV, Syphilis, Hepatitis B Testing Kits	2.12.1 Conduct HIV, Syphilis, Hepatitis B Testing
		2.13 HIV and AIDS Advocacy	2.13.1 Conduct HIV and AIDS Advocacy
		2.14 International AIDS Candlelight Memorial	2.14.1 Joins International AIDS Candlelight Memorial
		2.15 HIV and AIDS Collaboration with other health programs	2.15.1 HIV Advocacy and Screening among Pregnant Women 2.15.2 HIV Advocacy and Screening among TB Patients 2.15.3 HIV Outreach among Adolescents

		2.16 Rabies Prevention and Response	2.16.1 Family Forum on Rabies Prevention and Observance of International Rabies Day and Month 2.16.2 Production of Rabies Prevention IEC
		2.17 Assessment and Treatment of Tuberculosis in Children	2.17.1 Procurement of Tuberculin Purified Protein Derivative 2.17.2 Procurement of Tuberculosis Medicines for Children 2.17.3 Vitamins and Other Medicines for Children with Tuberculosis
		2.18 Procurement of Leprosy Ointment for children and women with Leprosy	2.18.1 Procurement of Leprosy Ointment for children and women with Leprosy
		2.19 Medical Consultation Services	2.19.1 Conduct Medical Consultation Services
	B. Birthing and Maternal Health Program	2.20 Capability Building of Midwives through FPCBT1	2.20.1 Conduct Capability Building of Midwives through FPCBT1
		2.21 BEMONC Training for Key Birth Facilities Personnel	2.21.1 Cond BEMONC Training for Key Birth Facilities Personnel cut BEMONC Training for Key Birth Facilities Personnel
		2.22Newborn Screening Training	2.22.1Conduct Newborn Screening Training
		2.23 National Immunization Program (NIP) Training and Refresher	2.23.1 Conduct National Immunization Program (NIP) Training and Refresher
		2.24 Training on Prevention of Violence Against Women and their Children	2.24.1 Conduct a Training on Prevention of Violence Against Women and their Children
		2.25 Minimum Initial Service Package Training for LGU Head of Offices and OHS Personnel	2.25.1 Conduct Minimum Initial Service Package Training for LGU Head of Offices and OHS Personnel
		2.26 Local Health Board and TWG Meetings for policy creation and review	2.26.1 Conduct Local Health Board and TWG Meetings for policy creation and review

		2.27 Support to GAD and BEMONC Facilities	2.27.1 Provide support for internet connection 2.27.2 Support for Permit, Licenses, and other Permits 2.27.3 Provide support for consumables used in the conduct of GAD and BEMONC activities 2.27.4 Provide Essential Medicines and Supplies for BEMONC facilities and for General Health Services 2.27.5 Provide IEC Materials for GAD Activities
		2.28 Support for the Creation and Institutionalization of the Service Delivery Network (SDN)	2.28.1 Support for the Creation and Institutionalization of the Service Delivery Network (SDN)
		2.29 GAD Planning and Reviews	2.29.1 Conduct 1st Quarter Review and Planning 2.29.2 Conduct 2nd Semester Review and Revisions 2.29.3 Conduct GAD Monthly Meetings for Key Personnel
		2.30. Planning and Evaluation	2.30.1 Regional Planning and Review of Health Programs Projects and Activities
	II. Children's Welfare Program	2.31. Support to Nutrition Activities	2.31. 1. Conduct of Operation Timbang, Household Profiling, and house to house provision of health services 2.31.2. Conduct Local Nutrition Council and TWG periodic and regular meeting 2.31.3. Observance of Nutrition Month 2.31.4. Conduct Data Quality Check 2.31.5. Nutrition Counseling for Hypertensive and Diabetic Parents 2.31.6. Advocacy campaign on nutrition programs
		2.32 Support to Adolescent Program	2.32.1 Adolescent Summit 2.32.2. Adolescent Volunteers (GANG) Monthly Meeting 2.32.3. IEC Materials and Advocacy campaign for Adolescents Program 2.32.4. Distribution of Teen Hygiene Kits

		2.33Support to Dental Program for Children	2.33. 1. Dental Outreach to identified Malnourished Children 6 to 59 months old and to Day-care Center students
	III. Early Child Care Development	2.34Support to nutrition activities	2.34.1. Supplemental Feeding for Wasted Children 6 - 59 months old 2.34.2. Positive Deviance Health Program
		2.35Maternal and Neonatal Care	2.35.1. Training for Small Baby Care 2.35.2. Integrated Management of Childhood Illnesses Refresher and Orientation 2.35.3. Program Implementation Review & Data Quality Check
	IV. Senior Citizen Health Program	2.36Prevention of Non-Communicable Diseases	2.36.1. Medical services and vaccination 2.36.2. Dental outreach for senior citizen
	V. Non-Communicable Health Programs	2.37Mental Health Program	2.37.1. Orientation on Drug Dependency Assessment (ASSIST) 2.37.2. Mental health Gap Training 2.37.3. Training on Matrix Intensive Outpatient Treatment for A.1.4. People with Stimulant Use Disorder 2.37.4. Program and Implementation Review of Barangay Rehabilitation Desk officers 2.37.5. Meetings with Stakeholders 2.37.6. Community Based Rehabilitation Program Monitoring
		2.38Family Planning Program	2.38.1. Mobile blood donation and advocacy activities for target population. 2.38.2. Blood donor counselling and Phlebotomy training 2.38.3. Stakeholders meeting
		2.39Anti Smoking Program	2.39.1. Anti Smoking Ronda 2.39.2. Meeting of Anti-Smoking Task-Force every month 2.39.3. Red Orchid Award Assessment and Validation 2.39.4. Smoking Cessation Activities

		2.40 Maternal Child Health Care Program (MCHN)	2.40.1. Emergency Intra-partum Neonatal Care Training 2.40.2. Buntis Caravan 2.40.3. Quarterly Data Quality Check
		2.41 Environment and Sanitation Program	2.41.1. Zero Open Defecation (ZOD) Verification and A.5.2. Certification Team and TWG periodic and regular meeting 2.41.2 Verification and Monitoring of Barangays for ZOD Status 2.41.3. Orientation on FHSIS under Environmental Health & Sanitation to LGU Midwives and Barangay Health Worker 2.41.4. Training on Community Led Total Sanitation
		2.42 City Epidemiologic Surveillance Unit Activities.	2.42.1. Training of CESU Staff 2.42.2. Surveillance, Investigation, and Outbreak Response 2.42.3. Philippine Integrated Disease Surveillance and Response (PIDSR) Training
		2.43 Dental Health Program	2.43.1. Stakeholders Meetings 2.43.2. National Dental Health Month Celebration 2.43.3. Awarding of Orally Fit Children in different Day-Care Centers in Cotabato City during moving-up ceremony
	VI. Health Emergency Management	2.44 Strengthening the efficiency of Response	2.44.1. Basic Life Support Training for Healthcare Providers in response to Covid 19 and other Emerging and Re Emerging Diseases 2.44.2. Standard First Aid Training for Healthcare Providers in response to Covid 19 and other Emerging and Re Emerging Diseases 2.44.3. Ambulance operation training
		2.45 National Immunization Program	2.45.1. Adverse Effect following Immunization (AEFI) Training for Field Employees

		2.46Disease Surveillance and Response	2.46.1. Preparedness activities for Possible Outbreaks on Emerging & Re-emerging (EmR) Diseases (e.g. dengue, measles, rabies, leptospirosis, leprosy& other skin diseases, etc.) 2.46.2. Event-based Surveillance & Response (ESR/BASE) 2.46.3. Training for OHS Field Personnel 2.46.4. Training on Outbreak Investigation and Response cum Data Analysis
		2.47Support to Health Emergency Management Systems	2.47.1. Monitoring of OHS Command Center and personnel during response time 2.47.2. Blood donation activities
	VII. Facility Development Program	2.48 Interior Rehabilitation of Old OHS Building and construction of Annex Building	2.48.1. Rehabilitation of Old OHS 2.48.2 Social hygiene and HIV and AIDS primary care treatment facility and interior painting 2.48.3. Nutrition center repair and repainting 2.48.4.OHS Fencing 2.48.5. Construction and Concreting of Covered Pathway from Entrance connected to old building to new building up to the Birthing Clinic and Parking Area 2.48.6. Construction of covered garage for 10 vehicles (ambulances, patient transport vehicles and including dental bus). 2.48.7. Bahay Silangan for rehabilitated drug surrenderers 2.48.8. Operation Center for Disaster Risk Reduction Management (DRMM) for Health

Sectoral Goal 3: Equal access to affordable and adequate housing

Strategy 1: To provide affordable and adequate housing programs;

Strategy 2: To strengthen engagement and partnership with the people's organizations, local and international, Non-governmental agencies and the private sectors for the realization of affordable housing;

Strategy 3: To support Community initiatives of the underprivileged communities

No.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
3			
Housing	Technical Planning and Infrastructure Development (TPID)	3.1 Opening of New Resettlement/ Neighborhood Sites	3.1.1 Negotiation with the landowner/s 3.1.2 Procurement of land (Land Banking) 3.1.3 Land Development 3.1.4 Conduct of surveys 3.1.5 Preparation of subdivision scheme 3.1.6 Site Development (embankment of road networks / drainage construction) 3.1.7 Finalization of Beneficiaries Roster 3.1.8 Distribution / Raffle of home-lot assignment 3.1.9 House Construction
	Technical Planning and Infrastructure Development (TPID)	3.2 Site Development of fifteen (15) existing and propose relocation sites	3.2.1 Site Inspection of the fifteen (15) existing relocation sites, specifically: a. Purok Sibuyan HOA @ MBRH b. Pagbabago HOA @ MBRH c. United MC HOA @ Brgy. RH12 d. SAMAKA HOA @ Brgy. MPoblacion e. LIBRA HOA @ Brgy. RH2 f. ICCUPAI HOA @ Brgy. RH2 g. AL HUDA HOA @ Brgy. RH3 h. BualansaKalimudan HOA @Brgy.Pob2 i. Brgy. Pag-asa HOA @ Brgy. RH6 j. MAKAPA HOA @ Brgy. Tam 2 k. Attawniyah HOA @ Brgy. MBRH l. Kadtabangay HOA @ Brgy. Tam 4 m. Pag-asa HOA @ Brgy. Mother Tam. n. Tribal Village HOA @ Brgy. Tam. 2 o. Pagkakaisa HOA @ Brgy. RH6

			3.2.2 Program of Works preparation 3.2.3 Submission and approval of the proposal 3.2.4 Implementation and documentation 3.2.5 Assessment and Evaluation on the impact of the program 3.2.6 Construction of River wall at CVP2
	Community Organizing and Community Development	3.3 Provision of Dwelling Opportunities and Social Preparation	3.3.1 Courtesy Calls / Protocols 3.3.2 Consultation / Dialogues 3.3.3 Background Investigations 3.3.4 Community Preparation / Assembly / Organization 3.3.5 Community Organization 3.3.6 Registration of HOA's to HLURB and BIR Accreditation of HOA's to PCUP & SP 3.3.7 Orientation on the various options Housing Program (CMP, Habitat, Gawad, etc.) Annual reports submission
	Research and Documentation	3.4 Profiling and Data Management	3.4.1. Census / Tagging 3.4.2 Beneficiary Listing and Profiling 3.4.3 Data Gathering 3.4.4 Data Encoding 3.4.5 Inventory of Lands 3.4.6 Land and Title Verification Individualization of Titles
		3.5 Amortization Collection	3.5.1 Collection of loan accounts 3.5.2 Updating of debts 3.5.3 Releasing of certificates and clearances
	Capability Building and Organizational Development	3.6 Capacity Development (Trainings and Seminars)	3.6.1 Training Needs Analysis (TNA) 3.6.2 Training Designs and Programs 3.6.3 Budget Preparation, Allocation and approval 3.6.4 Conduct of trainings on the ff: a. Basic Community Orientations b. Team Building Seminars c. Para-Legal Trainings

			d. Leadership Training Seminars e. Gender Sensitivity Trainings f. Forums, Symposia, Conferences and FGD's g. Basic Financial Accounting, Cash Receipts and Disbursement and Financial Report Seminar h. Training on Parliamentary procedures and basic documentations
		3.7 Sustainable Livelihood and Entrepreneurial Program	3.7.1 Project Proposals Making 3.7.2 Livelihood Trainings 3.7.3 Provision of self-help and self-employment program 3.7.4 Cooperative Formation/ Community Loaning Program 3.7.5 Regular Monitoring and Assessment 3.7.6 Seed Capital
	Coalition Building and Advocacy Work	3.7 Linkages and Networking	3.8.1 Data Profiling 3.8.2 Establishing connections 3.8.3 Conduct of Housing Summit / Housing Forum
	Coalition Building and Policy Advocacy Work	3.8 Policy Advocacy	3.8.1 Lobby for the Endorsement from the Executive 3.8.2 Drafted propose ordinance 3.8.3 Advocates (NGO's and PO's) forum towards a petition 3.8.4 Number of Public hearings conducted 3.8.5 Attendance to 1st, 2nd and 3rd Reading at SP 3.8.6 Proposal approved into a City Ordinance
		3.9 Institution Building	3.9.1 Creation of the Local Housing Office

Sectoral Goal 4: Improved access to Quality Basic Social Services

Strategy 1: Sustain, maintain and enhanced the physical condition of social facilities by the end of 2028

Strategy 2: Strengthen advocacy and address issues concerning disadvantaged children (abused, exploited, CICL & street children) by 50% in 2028

Strategy 3: Strengthen advocacies and enhance protection programs against the use of prohibited/dangerous drugs & other volatile substance, juvenile delinquency and criminal activities.

Strategy 4: Rationalize, expand and enhance the services provided to other disadvantaged sectors as the PWDs, the elderly, IPs and the solo parents

Strategy 5: Enhance delivery of services for the protection and welfare of constituents identified and verified suffering man-made and natural calamities including relocation activities

Strategy 6: Enhance and strengthen advocacy es and programs for the protection against gender-based domestic violence by 2028

	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
Social Welfare Services			
4	Infrastructure Development	4.1 Construction/Improvement of essential Social Welfare Facilities	4.1.1 Construction/Improvement of Stockroom and warehouse 4.1.2 Expansion and Improvement of Stockroom 4.1.3 Improvement of the Stock Room 4.1.4 Construction of Bahay Pag-asa 4.1.5 Establishment of a Child Minding Center 4.1.6 Completion/improvement of the Child Minding Space at the People's Palace 4.1.7 Construction of teen Center and youth hub 4.1.8 Expansion and Repair of WCC & SDC 4.1.9 Construction of SNP covered session areas in the 37 barangays 4.1.10 Establishment of additional Day Care Centers 4.1.11 Relocation of DCCs 4.1.12 Improvement and repair of dilapidated Day Care Centers
	Children Welfare Program	4.2 Early Child Care and Development (ECCD)/ Day Care Services	4.2.1 Delivery of Day Care Services (Honorarium of DCWs, Supply and mats.) 4.2.2 Provision of Play Equipment and Learning Materials for DC Centers (RA10410) 4.2.3 Reproduction of Module for DC Program/New Normal 4.2.4 Support to ECCD Committee 4.2.5 Conduct of Joint Quarterly Meeting (CCECCD Committee and LCPC Committees) and Attendance to Webinar on Children Welfare Program

			4.2.6 Delivery of health and Nutrition Services (Feeding Program, vegetable gardening) 4.2.7 Completion of Children's Park 4.2.8 Provision of Parks and Playground for children in every barangay 4.2.9 Creation of Permanent items for DCWs 4.2.10 Purchase of Bus for Mobile Library 4.2.11 Delivery of SNP Services 4.2.12 Strengthening the 4 Committees of Child Rights (Planning/ Research and Programming for LCPC including supplies and materials) 4.2.13. Representation to Meetings, seminars, conventions, trainings and planning forum on children Services 4.2.14 Radio Program for Children's Welfare Programs, Projects and Literacy Activities (once a weekairtime for 1 hour for 1 year(12 months) 4.2.15 Online Learning Sessions: Webinar on Leadership Management & Adolescent Health during CoVid Pandemic 4.2.16 Positive Approaches that can help manage stress, avoid conflict, enjoy better interaction with children especially during quarantine 4.2.17 Virtual Psychological First Aid Training of Trainors 4.2.18 Educational Assistance for Indigent elementary and HS school children 4.2 19 Support to Supervised Neighborhood Play (SNP) as Home-based ECCD 4.2 20 Program Support to ALS and ALIVE (Para Teachers) Program 4.2.21 Capability Building seminar and Training for Day Care Workers (meals and snacks, supplies and materials, RP Honorarium, other materials) 4.2.22 Day Care Workers Week Celebration 4.2.23 Search for Outstanding Day Care Workers & other Volunteers Loyalty Award

			4.2.24 Support to Day Care Workers Federation (Travel Expenses for Training / Seminars Outside Cotabato City and or modular requirements for update 4.2.25 Procurement of Initial Learning Materials for Mobile Library 4.2.26 Repair and maintenance of Mobile Library vehicle 4.2.27 Assistance to Sustainable Early Education & Development (SEED) 4.2.28 Establishment of Mobile Library
		4.3 Children's Right to Survival	4.3.1 Free Birth Registration for DCChildren (LCR) 4.3.2 Implementation of WASH Program(Provision of Wash Facilities & hygiene kits andCelebration of Global Hand Washing Day, Best Practice on Hand washing advocacies) 4.3.3 Provision of whistle to DC Children 4.3.4 World Water Day and World Toilet Day Celebration 4.3.5 Zero Open Defecation (ZOD) Program 4.3.6 Nutrition and Health Support to children 4.3.7 Celebration of Nutrition Month 4.3.8 Provision of Social Protection Services for children victims of violence, CAR, CICL
		4.4 Children's Right to Protection	4.4.1 Installation of Social Welfare Mechanism (VAWC Desk, IMTF, BCPC) 4.4.2 Support to Social Protection Committee and its services 4.4.3 Training for Proper Usage of Whistle for children as their protective equipment and provision of whistles for small groups of parents/children in batches 4.4.4 Safe Online Information Drive 4.4.5 Support to Street Education Program (RA4881-Hon. of Street Educators, planning WS, M&E, Trngs., Meetings) 4.4.6 Psycho-Social Activities /Sessions to Street Children 4.4.7 Training on Protocol to Reach Out to Children in Street Situation

			4.4.8 Financial Assistance to CNSP/Children at Risk & whose parent test positive to Covid& other infectious diseases for transportation, medical, psychosocial services 4.4.9 Support to Children in Emergency 4.4.10 Psychosocial support to children under stress situation 4.4.11 Psychosocial Debriefing for Drug Dependents 4.4.12 Family Tracing Reunification (FTR) Sustainability Support Program (RA10821) 4.4.13 Social case study report 4.4.14 Provision of Assistance to children in crisis situation base on SWO assessment 4.4.15 Support to advisory Drug Council & Drug Surrenderers (RA 9165) 4.4.16 Protection and rehabilitation program to Children victims of abuses (Child rescue and rehabilitation Program) 4.4.17 Values Formation Session (RA 9344) at SDC 4.4.18 Augmentation of Social Welfare Worker Service Providers 4.4.19 Publication for Foundling Cases in Newspapers and Media 4.4.20 Implementation of the Comprehensive Local Juvenile Intervention Programs (CLJIP) for CICL/ CAR (Case management) 4.4.22 Livelihood and Educational Assistance to CICL after treatment and rehabilitation program 4.4.23 Financial Assistance to CICL in attending scheduled monthly case conference as required in the disposition of their cases 4.4.24 Values Formation and Life Coaching Sessions for Children at Risk/Children in need of Special protection (CNSP) 4.4.25 Strengthening the BCPC Program (BCPC Functionality)
		4.5 Children's Right to Participation	4.5.1 Strengthening the LCPC 4.5.2 Children's Month Celebration 4.5.3 Children's Festival (Community Based) 4.5.4 Children's Competition

			4.5.5 Kick Off Celebration: (Online Platforms Representative per Cluster: Spoken Word Poetry/ Song/ Dance-Meals, supplies and materials, decorations and prizes) 4.5.6 "Tapatan 2022"- Consultation with children & youth 4.5.7 Boses ng Kabataan Radio Program 4.5.8 State of Children's Report 4.5.9 Children's Welfare Best Practices Documentary Competition 4.5.10 Children's Month Culmination Program
	Program Support for the Youth	4.6 Youth Welfare, Development and Protection Program	4.6.1 Administrative Support to Youth Center 4.6.2 Child Welfare Section/ staff Capability Building, planning, meetings, updating (including supplies and materials) 4.6.3 Mandatory-Continuing Training for Barangay Officials 4.6.4 Linggo ng Kabataan Celebration (R.A. 10742) 4.6.5 Support to Local Youth Development Council Meetings 4.6.6 Support to LYDC activities and programs 4.6.7 Youth on Social Media Awareness 4.6.8 The Heart in Art: A Painting Exercise for Peace 4.6.9 Brigada Skwela 4.6.10 Recycle Materials Arts Competition 4.6.11 Benchmarking Activity 4.6.12 Earth Day Celebration 4.6.13 Mental Health Awareness Program 4.6.14 Youth Business Forum 4.6.15 Multimedia and Digital Platforms Workshops 4.6.16 Cotabato Youth Delegate Support 4.6.17 Violence on Women (VAW) Awareness among youth women 4.6.18 Cotabato City Youth Leadership Academy 4.6.19 Public Speaking and Effective Writing Workshop 4.6.20 Online Sexual Exploitation Seminar 4.6.21 Youth Vote 4.6.22 Scholarship for indigent children 4.6.23 City Government Scholar's Alumni Night

	• Program Services for PWDs • Program Services for Senior Citizens	4.7 Advocacy and Awareness Campaign and welfare services for PWD and Senior Citizens	4.7.1 Information Dissemination and awareness campaign of RA 7277, BP 344 and other related law through IEC, Radio Program, leaflets, Signage, Social Media and symposium 4.7.2 Strict implementation of the Accessibility Law 4.7.3 Formulation of PWD Code 4.7.4 Implementation of RA 7277, Sec. 5-Equal Opportunity for employment 4.7.5 Representation of PWD in Barangay Councils 4.7.6 Strict implementation of the BP 344 4.7.7 Equipage of PWD Livelihood Skills Training Center 4.7.8 Leadership Training for the 37 Barangay PWD Leaders 4.7.9 Provision of Assistive Devices to PWDs and SC 4.7.10 Educational Assistance for PWDs (Elementary, High School and tertiary level) 4.7.11 PWD Team Leader Monthly Meeting 4.7.12 National Disability Prevention and Rehabilitation (NDPR) Week Celebration 4.7.13 Livelihood training/skills enhancement 4.7.14 Livelihood Assistance to PWDs (Starter Kits) 4.7.15 Financial Assistance grant for livelihood Project 4.7.16 Honorarium to 20 CBR 4.7.17 PWD Summit 4.7.18 Persons with Disability Affairs Committee quarterly meeting 4.7.19 Medical and dental Mission for PWDs and Senior Citizens 4.7.20 Burial Assistance for PWDs and Senior Citizens 4.7.21 Provision of PWD and Senior Citizen IDs and purchase booklets 4.7.22 Installation of Internet Connection at PWD Training Center 4.7.23 Furniture and Fixture of PWD Training Center 4.7.24 Purchase of 1 unit Multi-cab with Lifter 4.7.25 Provision of Financial Assistance to disadvantage PWDS 4.7.26 PWD and Senior Citizens Representation to Trainings, seminars outside the city (Travel allowance, registration, others)

			4.7.27 Financial Assistance for the repair of assistive devices 4.7.28 Financial assistance for the repair of PWD damages houses affected by calamity 4.7.29 Purchase of PPEs for PWDs 4.7.30 Equipage for PWD and Senior Citizen Facilities 4.7.31 Purchase of hygiene kits for PWDs 4.7.32 Provision of scholarship for qualified PWDs 4.7.33 Recognition Day for PWDs Trainees 4.7.34 Data Banking and Profiling Project of PWDs and SC 4.7.35 Skills Development Prog. for PWDS & SC 4.7.36 Economic Program for PWD and SC 4.7.37 Employment Program for PWDs and SC 4.7.38 Social Welfare assistance and services to PWD and SC in crisis situation base on the needs assessment by the Social Worker (financial assistance, medical assistance, burial assistance, transportation, etc.) 4.7.39 Completion of PWD skills development training building 4.7.40 Support for the Operation of the Office of Person with Disabilities Affairs 4.7.41 Honorarium of PWDs Interpreters 4.7.42 Honorarium of CBR Volunteers 4.7.43 CBR enhancement Training 4.7.44 Support to SEP Program 4.7.45 Capability/Value Formation of PWD Leaders 4.7.46 Benchmarking for PWDs and SC 4.7.47 Disability consciousness celebration 4.7.48 Skills enhancement training for SSS staff 4.7.49 Socio-cultural activity 4.7.50 Life coaching/Psychological first aid to PWD 4.7.51 Annual Review of Plans and Evaluation 4.7.52 Completion of the Senior Citizen Building

			4.7.53 Support to the operation of the Office on Senior Citizen Affairs (OSCA) 4.7.54 Support to the Operation of the Model Center 4.7.55 Operation and maintenance of the Senior Citizen Building 4.7.56 Furnishing of the Senior Citizen Building 4.7.57 Support to FSCAP Regional Activity 4.7.58 Senior Citizens Consultative Meetings 4.7.59 Senior Citizen Assembly and Socio-cultural showcase for senior citizen week 4.7.60 SC Hataw Exercise 4.7.61 Barangay Visitation and small groups consultation Meeting 4.7.62 Livelihood Assistance to qualified SC/ training and skills enhancements 4.7.63 Financial Assistance to qualified SC 4.7.64 Senior Citizen Convention and Socio-Cultural Activities 4.7.65 Lakbay Aral 4.7.66 Support to release Social Pension of Senior Citizen 4.7.67 Purchase of Medical Emergency kits for Senior Citizen 4.7.68 Bi-monthly Meeting of Regional FSCAP 4.7.69 Provision of Special Employment for Poor/Indigent Senior Citizens 4.7.70 Economic Support to disadvantage group/individuals (Blind, PWDS, etc.) 4.7.71 Support to Solo Parents and their children services 4.7.72 Reproductive Health Education 4.7.73 Support to Family Resource Allocation Management 4.7.74 Responsible Parenthood Program 4.7.75 Provision of Comprehensive Health Services 4.7.76 Solo parent congress 4.7.77 Transportation assistance in cases of mandatory attendance to outside and inside quarterly meetings and conferences 4.7.78 Skills Training with starter kits for Solo Parents 4.7.79 Year-end Assessment and review of Solo Parents

			4.7.80 Educational support to deserving indigent solo parent children
	Program Services for Indigenous People	4.8 Preservation of the local culture and distinction	4.8.1 Passage of an Ordinance for the Establishment of a Tribal Hall/Center and providing funds and public land for the purpose 4.8.2 Establishment of a Tribal Hall/ Center for IPs 4.8.3 Land Acquisition of land for the establishment of a Tribal Village 4.8.4 Relocation ICC/IPs living in Road Right of Ways to the Tribal Village site 4.8.5 Provision of Educational Assistance to Women Indigenous People Registered to TESDA Vocational courses 4.8.6 Provision of Financial Assistance for High Schools Scholars 4.8.7 Livelihood Skills Training for the less fortunate women IPs 4.8.8 Celebration of SAWIT Festival during Month of October 4.8.9 Medical and Dental Mission for IPS during the SAWIT FESTIVAL 4.8.10 SAWIT Trade Fair 4.8.11 Cultural Sports 4.8.12 ONO Making Training for members of IPs 4.8.13 Passage of an ordinance supporting the representation of IP at the barangay level
	Crisis Intervention	4.9 Emergency Relief Assistance Operations	4.9.1 Operation and Maintenance of the Stock room 4.9.2 Emergency Assistance based on the social case study conducted by the social worker, including financial assistance, medical assistance, transportation assistance, food assistance, etc. 4.9.3 Construction of Warehouse for the supply 4.9.4 Procurement of 2 units (Van) Response Vehicle for relief operation 4.9.5 Annual LTO registration and periodic Repair and maintenance of social welfare service vehicles 4.9.6 Support to emergency response activities during calamities 4.9.7 Purchase of stock file (relief goods) 4.9.8 Emergency employment for essential service providers during emergency situation

			4.9.9 Procurement of portable shelters 4.9.10 Procurement of portalets 4.9.11 Procurement of Tents 4.9.12 Equipage for relief operation 4.9.13 Provision of Emergency Mobilization Fund for relief and response operation
	Rehabilitation Program	4.10 Sustainable Livelihood and Entrepreneurial Program	4.10.1 Food for work Program 4.10.2 Project Proposal Making 4.10.3 Livelihood Trainings 4.10.4 Provision of Self-help and self-employment program 4.10.5 Skills Development 4.10.6 Purchase of infrastructure materials essential for emergency operations 4.10.6 Social Amelioration Program 4.10.8 Provision of Emergency Mobilization Fund for rehabilitation operation
		4.11 Social Preparation	4.11.1 Consultation/Dialogues 4.11.2 Background Investigations 4.11.3 Community Preparation/Assembly/Organization
	Gender and Development Program	4.12 GAD Program and services	4.12.1 Gender Mainstreaming Program 4.12.2 Women's Month celebration 4.12.3 Financial Assistance to women in crisis 4.12.4 Training on Violence of Children & Women's rights and proper case handling 4.12.5 Women in Crisis Social Welfare and Protection Services 4.12.6 Provision of Mental Health Services for Women in Crisis 4.12.7 Establishment of Anti-Trafficking Help Desk 4.12.8 WCC client-beneficiaries skills and capability enhancement 4.12.9 Reproduction of IEC materials and supplies for the 37 Barangay VAW Desk 4.12.10 Monitoring and Evaluation of VAW Desk Function and response (to be conducted quarterly)

			4.12.11 Legal Assistance for WCC client-beneficiaries 4.12.12 Financial Assistance, Year-End Assessment and Evaluation, Transportation assistance, meeting and conference, community based advocacy trainings on related laws 4.12.13 Operation and Maintenance of PSCB 4.12.14 Operation and Maintenance of Women Crisis Center 4.12.15 Operation and Maintenance of Social Development Center (SDC) 4.12.16 Operation and Maintenance of the Child Minding Space 4.12.17 Operation and maintenance of the Evacuation Center 4.12.18 Conduct of 3 day workshop on Perkada Modules, 2 Days U4U Congress/ Convention, conduct of Teen Trail Advocacy, Enhancement Training for U4U facilitators 4.12.19 Conducted value formation 4.12.20 World Population Day celebration, conduct of Population Quiz Show 4.12.21 Conduct of BSPO Enhancement Capability Building, SHAPE Orientation & Training at Barangay Levels, TEEN-trail Orientation to private and Public Schools 4.12.22 Assessment and review on progress and implementation 4.12.23 Conduct of Reproductive Health FP Orientation for MOVE, Family Life Congress, Trainers on PES 4.12.24 Livelihood assistance and skills training with Starter Kits for Women 4.12.25 Workshop on policy making for OFW help Desk in Cotabato City, Orientation and Consciousness on RA 9208, honorarium for Resource Person 4.12.26 Psychosocial sessions 4.12.27 Capability enhancement training and development for DC Teachers 4.12.28 Support to Women Council 4.12.29 Gender Awareness Program

Sectoral Goal 5: “ Peace and Order and Public safety for All ”			4.12.30 Capability enhancement/ orientation for training and development for DC Teachers to equip them in handling children with special needs 4.12.31 Capability and enhancement support given to FAME 4.12.32 Mental health and wellness session for Social Workers 4.12.33 Gender Based Violence & Child Protection in Covid: Information Drive toProtectionActors 4.12.34 Parenting Capability Services 4.12.35 Creation of GAD Unit 4.12.36 Program Support to GFPS 4.12.37 Administrative Support to GAD Programs 4.12.38 Kasalang Bayan
		4.13 Program Services for Solo Parents and other vulnerable sector	4.13.1 PamaskongHandog for Families below the poverty threshold 4.13.2 ERPAT 4.13.3 Perkada

Strategy 1: Achieve efficient and effective delivery of Public Safety Service (Public Safety and DRRM) Strategy 2: Achieve efficient and effective delivery of protective services. (PNP)

- Reduce Crime Rate; Improved police capability to respond to crime situations.
- To eliminate illegal drugs by 2022; To eliminate entry of contraband items and illegal drugs
- To eliminate the number of motorcycle theft incidents by 2022;
- Strengthen partnership with the community in fighting criminality.
- Intensify DOUBLE BARREL RELOADED against illegal drugs.
- Enhance child and women protection services

Strategy 3: Bureau of Fire Protection

- To formulate and implement an efficient and effective City Fire Prevention Plan.
- To Improvefirefighting capability response; Upgrade resources and firefighting facilities

- Regulate fire permit compliance of establishments and households.
- To minimize the incidence of fire

Strategy 4: Bureau of Jail Management Protection

- To eliminate all kinds/forms of incidents such as riot/jail break/noise barrage and
- Improve jail services and programs for inmates and facilities.
- Facilitate livelihood /TESDA training and ALS for inmates
- Strengthening BJMP TC Program to inmates
- Strengthening and upgrading livelihood programs of inmates.
- Conduct seminar and training to inmates; Implement other programs of BJMP

No.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
Protection			
	Infrastructure Development Program for Public Safety	5.1 Infrastructure Capability Building in the delivery of public safety and DRRM services	5.1.1 Completion of the Public Safety Command Center/911 5.1.2 Installation of CCTV Camera along thoroughfares 5.1.3 Establishment of evacuation Center in the barangays 5.1.4 Construction of PNP Station at the City Government of Cotabato Property, Barangay RH 10 5.1.5 Construction of Radio Repeater/Installation of Communication Equipment 5.1.6 Construction of Storage room and garage for DRRMO

	DRRM Program	5.2 Disaster Risk Reduction Management and Preparedness	5.2.1 Establishment of Emergency Response Team (ERT) and WASAR 5.2.2 Procurement of HAZMAT Vehicle and equipment 5.2.3 Procurement of Uniforms for ERT, WASAR and HAZMAT Teams 5.2.4 Capacitate the Schools, and community and other public facilities in Disaster Risk Reduction 5.2.5 Strengthen Functionalities of BADACs and accountability of law enforcers 5.2.6 Conduct linkages and collaborative meetings with stakeholders on safety and security plans 5.2.7 .Public and Private Schools with DRRM Plan 5.2.8 Community Risk Assessment of the 37 Barangays 5.2.9 Capacity Training for DRRM Responders/ rescuers 5.2.10 Installation of Early warning devices in all public Institutions, (Schools, Government Buildings, Public Market, Terminals and Parks) 5.2.11 Tsunami Warning device in all Coastal Barangays 5.2.12 All Day Care Center integrated DRR in their lessons and well informed evacuation plan 5.2.13 Conduct of synchronize drill for all possible disaster situation 5.2.14 Barangays with DRRM Plan 5.2.15 DRRM Awareness and Orientation to barangay/Community/Youth 5.2.16 Provision of DRR-IEC Materials 5.2.17 Conduct of Quarterly Council Meeting 5.2.18 Conduct of Pre-disaster Risk Assessment (PDRA) Meeting 5.2.19 Support to GawadKalasag and SGLG 5.2.20 Reorganization of the City Emergency Response Team (CERT) 5.2.21 Capacity Building and Training of the ff: a. Basic Life Support b. Standard First Aid c. Urban Search and Rescue d. Water Search and rescue e. Collapsed Structure Search and Rescue 5.2.22 DRRM Equipage (medical/Disaster) a. TOT for Psychosocial Intervention

			b. Rapid Damage Needs Assessment c. Camp Coordination and camp Management (CCCM) d. Capacity Building and Training Incident Command System (Level 1-4) e. Rescue Boat Operation and Maintenance f. Conduct of Drills Fire/Earthquake/Bombing/MCI) 5.2.23 Updating/Formulation of Plans: a. <i>Contingency Plans</i> b. <i>LDRRM Plan</i> c. <i>Early Warning System Protocols</i> d. <i>BDRRM Plan</i> 5.2.24 Insurance coverage for Responders 5.2.25 Purchase of Medical Supplies and Equipment 5.2.26 Purchase of SAR Equipment 5.2.27 Purchase of Communications Equipment 5.2.28 Stress Debriefing for Responders 5.2.29 CDRRM Operation Center 5.2.30 Purchase and installation of Early Warning Device 5.2.31 Installation of Electronic Information (LED) Board at Strategic Place in the City for Public Information 5.2.32 Provision of Comprehensive Disaster and Resiliency Program 5.2.33 Support to Response Program to Emerging/Re-emerging Disease/Pandemic
		5.3 Prevention and mitigation	5.3.1 Bamboo/mangrove/Tree Planting Activity 5.3.2 Clean Up Drive 5.3.3 Relocation of Household settled in Danger zones, along the Rio Grande de Mindanao River 5.3.4 Construction of River Bank Protection along the Rio Grande de Mindanao River 5.3.5 Construction of Drainage Canal 5.3.6 Cleaning/Clearing of Drainage Canals 5.3.7 Repair and covering the open manhole along city sidewalks 5.3.8 Reconstruction of Roads and Bridges 5.3.9 Desilting of the Rio Grande de Mindanao and Tamontaka River

		5.4 Rehabilitation and Recovery	5.4.1 Cash for Work 5.4.2 Livelihood Program
	Public Safety Service Delivery	5.5 Public Safety Services	5.5.1 Implementation of the Discipline Hour for minors and RONDA Patrol 5.5.2 Formulation of Road Safety Plan 5.5.3 Installation of Road signages 5.5.4 Establishment of Public Safety Office and Assistance Center 5.5.5 Implementation of Discipline Hour for Minors 5.5.6 Creation of Hazardous Materials (HAZMAT) Response Team against Chemical, Biological, Radiological, Nuclear and Explosives (CBRNE) Attack
		5.6 Road safety Assistance	5.3.10 5.6.1 Updating/Formulation of Plans: e. <i>Contingency Plans</i> f. <i>LDRRM Plan</i> g. <i>Early Warning System Protocols</i> h. <i>BDRRM Plan</i> 5.6.2 Strict implementation of the traffic laws 5.6.3 Strict implementation of City Ordinance 4407, series of 2016 5.6.4 TulongDaan 5.6.5 Provision of TMU Uniforms
		5.7 Public Health Safety	5.7.1 Implementation of the Preventive Health Protocols 5.7.2 Implement EO in the Prevention on the spread of COVID 19 5.7.3 Conduct of training workshop on Pandemic Awareness 5.7.4 Procurement of Type A1 Ambulance for COVID 5.7.5 Procurement of Service Vehicle for Public Safety and Ordinance Implementation 5.7.6 Procurement of Service Vehicle for PNP SWAT 5.7.7 Procurement of medicine and medical equipment essential for fighting against COVID 19
	Infrastructure Development (PNP)	5.8 Construction of additional police precinct;	5.8.1 Establishment of 8 Standard PNP Stations in identified strategic areas in the city (with separate WCPD offices, with adequate WCPD Facilities and equipment like child's playroom and child-minding space, with WCPD mobile and PNP Ladies quarters) 5.8.2 Relocation of City Jail outside of the CBD and residential zone 5.8.3 Improvement of PNP existing dilapidated stations with provision of ample space for detention cell 5.8.4 Construction of New City Jail

			5.8.5 Establishment of 8 BFP Stations
	Organizational Capacity Development	5.9 Crime Prevention	5.9.1 Activate emergency hotline numbers 5.9.2 Provision of at least 3 mobile patrol cars per PNP station 5.9.3 Meet the National Standard of 1 Police to 500 population ratio and 1 fireman to 2000 population 5.9.4 Acquisition of basic tools and equipment and facilities needed in fire and crime Prevention 5.9.5 Conduct patrol and increase police visibility in strategic areas 5.9.6. Acquisition of basic tools and equipment for crime prevention like gun, patrol car and communication equipment 5.9.7 Strengthening the implementation of searching procedures 5.9.8 Strengthening intelligence gathering 5.9.9 Enhance child and women protection services (VAWC)
	Anti-Illegal Drug Operations	5.10 Anti-Illegal Drug Campaign	5.10.1 Conduct of Anti-Illegal Drug Operations 5.10.2 Information campaign through radio announcement against use, manufacture and selling illegal drugs 5.10.3 Establishment of Task Force Kutawato 5.10.4 Rehabilitation Program for drug patients/surrendered 5.10.5 Intensify DOUBLE BARREL RELOADED against illegal drugs.
	Fire Prevention Program	5.11 Organizational and Facilities Development Program	5.11.1 Rehabilitation of Dilapidated BFP Head Quarter Station 5.11.2 Modernization of fire fighting equipment 5.11.3 Fire Safety Seminars & Drills in the barangays 5.11.4 Establishment of additional Fire-substations in Strategic area. 5.11.5 Awareness Campaign on fire prevention 5.11.6 Sustain emergency hotline numbers 5.11.7 Conduct Ugnayansa Barangay 5.11.8 Strengthening BJMP TC Program to inmates 5.11.9 Strengthening and upgrading livelihood programs of inmates. 5.11.10 Conduct seminar and training to inmates. 5.11.11 Implement other programs of BJMP

Sectoral Goal 6: **“Social Wellness through Sports and Physical Fitness”**

Strategy 1: Sustain sports development program in the City.

No.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
Sports And Recreation			
6	Cotabato City Sports Program	6.1 Infrastructure Development	6.1.1 Construction of Cotabato City Sports Complex 6.1.2 Construction of clustered children’s park/teen park and open spaces for rest and recreation 6.1.3 Establishment of indoor physical fitness equipment for all ages 6.1.7 Establishment of Sports and Recreation Facilities for Senior Citizens, Children and PWDs 6.1.8 Establishment of Esplanade using the river bank protection easement and putting of light structured facilities with green spaces 6.1.9 Establishment of every barangay and public schools sports/recreation facilities. 6.1.10 Completion of the Children’s Park 6.1.11 Preserve and maintain the City Sports Arena and its sports equipment and facilities
		6.2 Develop a city-wide media and marketing campaign promoting physical fitness and sports activity.	6.2.1 Formulation of Cotabato City Sports Development Plan 6.2.2 Work in partnership with local stakeholders (Academe, malls, barangays) to develop and support an enhanced program of physical fitness and sports in the city. 6.2.3 Increase access to sports facilities, particularly on school and club sites and barangays which will have a wider community benefits.
		6.3 Develop and enhance opportunities provided in public parks, open spaces and recreation areas.	6.3.1 Acquire necessary sports equipment and facilities 6.3.2 Increase regular participation by Local residents in all physical fitness and sports activities 6.3.3 Increase social, economic and health benefits delivered by physical fitness and sports activities

SECTOR/ SUB-SECTOR	GOALS	STRATEGY/ OBJECTIVES	CORE CONCERNS	INDICATOR OF DEVELOPMENT OR UNDERDEVELOPMENT	PROGRAM	PROGRAM COMPONENTS	ACTIONS/ INTERVENTIONS
SOCIAL DEVELOPMENT SECTOR							
EDUCATION	<i>“Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all.”</i>	a) To reach all Filipino children (in the area) through both formal and informal means; b) To receive revenues that would enable the unit to provide for all its facilities, equipment, personnel and operating needs of the Schools Division; c) To be responsive to the quality expectations of parents and students and the needs of the local community; d) To attain high ratings; e) To gain Recognition as one of the best DepEd units in the country; and f) To ensure that tax payers receive their due Return on education investments and to ascertain the sustainability of the Basic Education Program	Delivery of quality Education	Superior/ Improved and safe Educational School Facilities	Infrastructure Development	Construction and improvement of School Buildings and facilities	- Construction of Assessment Center SHS TVL - Construction of Senior High School Techbook Laboratory Workshop Building - Construction of Science Laboratory to identified schools - Construction of School Building for Children/learners with special needs - Construction of school fences to identified schools Construction of School Buildings and Classrooms
			Climate Change Adaptation	Flood Free and/or low susceptibility to flooding Disaster Preparedness	Disaster Risk reduction Program	Disaster preparedness and public safety	- Construction of Flood Control System to identified flood prone schools - Public and Private schools to formulate DRRM Plan - Installation of early warning devices to all schools - Construction of Land Slide protection at Timako ES, Kal. 2

HEALTH	"Establish an efficient and well-sustained UNIVERSAL HEALTH CARE Delivery System for Cotabato City"	• SERVICE DELIVERY • Improve the delivery of basic health services and efficiently implement various health programs to the people of Cotabato City; • Establish and sustain the operations of sufficient and well-equipped and adequately manned health facilities in Cotabato City; • Create and operate a Health Surveillance and Epidemic Unit with an efficient system; and, • Continuous improvement of the Health Emergency Preparedness & Response System • POLICY STANDARDS & REGULATIONS • Intensify the implementation of all Health and Sanitation laws and ordinances; • Advocate for all related national laws at the local level; • Lobby for the passage of needed Health ordinances; • Carry out decentralized regulatory functions; and,	• Delivery of quality, accessible and inclusive Health services • Strict implementation and compliance to laws and	•			•

		- Initiate programs and projects to provide access to low cost but quality drugs and medicines. HEALTH FINANCING - Advocate and support the sustenance of the Health Insurance premium subsidy/counterpart program of the city government for the poor constituents; - Facilitate the PhilHealth accreditation of the major Health facilities/services of the Office on Health Services; and - A Philhealth dedicated team for enlistment, profiling, and health service delivery for NHTS and SP members. HEALTH INFORMATION - Establish efficient local health systems and inter-sectoral linkages for the promotion and delivery of basic health services;	ordinances - Complete listing and mapping of beneficiaries - Capacitating health facilities to comply with Philhealth				

		- Develop and implement the LGU Scorecards system; - Improve the functionality of the Local Health Board; and, - Enhance internal management systems of the OHS in terms of finance, logistics, procurement and internal control or audit. - Improve the quality and prompt delivery of all basic Health information; - Update baseline data; and Intensify monitoring of all program's implementation; and, - Augment and/or upgrade media of information such as basic IT equipment (hardware and software). HUMAN RESOURCES FOR HEALTH - Narrow the gap between the existing number of personnel and the standard personnel to population ratio specifically hire additional contact tracers per barangay.	guidelines Stronger relationship, partnerships and linkages with partners				

		• Enhance capability of existing field health personnel and capacitate newly hired contractual employees through trainings and seminars; • Institute recognition and awards incentives for good performers and corresponding penalties and/or correction measures for negligent and poor performers; and, • Full implementation of the Magna Carta for Health Workers	• Efficient functionality of Local Health Board • Efficient health information system				

			• Upgrading of ICT equipment and facilities • Hiring of additional personnel • Improved competencies of personnel integrating COVID 19 health				

			protocols across all health service. Personnel Performance evaluation Compliance to labor laws and policies				
SOCIAL WELFARE	<i>“Improved access to Quality Basic Social Services”</i>	Sustain, maintain and enhanced the physical condition of social facilities by the end of 2028	Capacity Development of Social Welfare facilities and services	- Absence of Stockroom; - Improved Structural Condition of Social Welfare Facilities and services	Infrastructure Development	Construction/Improvement of essential Social Welfare Facilities	- Construction/Improvement of Stockroom and warehouse - Expansion and Improvement of Stockroom - Improvement of the Stock Room - Construction of Bahay Pag-Asa

				• Operation and Maintenance of Social Welfare Facilities •			• Establishment of a Child-Minding Center • Completion/improvement of the Child-Minding Space at the People's Palace • Construction of teen Center and youth hub • Expansion and Repair of WCC & SDC • Construction of SNP covered session areas in the 37 barangays • Establishment of additional Day Care Centers • Relocation of DCCs • Improvement and repair of dilapidated Day Care Centers
		• Strengthen advocacy and address issues concerning disadvantaged children (abused, exploited, CICL & street children) by 50% in 2028	Children Welfare and Development Services	• Delivery of quality children welfare services (Child protection, participation, development and survival) • Child Friendly Society	Support to Children's Right to Development	• Early Child Care and Development (ECCD) • Child Welfare and Development Services •	• Delivery of Day Care Services (Honorarium of DCWs, Supply and mats.) • Provision of Play Equipment and Learning Materials for DCCenters (RA10410) • Reproduction of Module for DC Program/New Normal • Support to ECCD Committee • Conduct of Joint Quarterly Meeting (CCECCD Committee and LCPC Committees) and Attendance to Webinar on Children Welfare Program • Delivery of health and Nutrition Services (Feeding Program, vegetable gardening) • Completion of Children's Park • Provision of Parks and Playground for children in every barangay

							• Creation of Permanent items for DCWs • Purchase of Bus for Mobile Library • Delivery of SNP Services
PROTECTION	Peace and Order and Public safety for All"	Achieve efficient and effective delivery of Public Safety services. •	Public Safety Services	Infrastructure Capacity for Public Safety Services	Infrastructure Development	• Establishment of a Command Center – 911 • Installation of Communication Equipment •	• Completion of the Public Safety Command Center/911 • Installation of CCTV Camera along thoroughfares • Establishment of evacuation Center in the barangays • Construction of PNP Station at the City Government of Cotabato Property, Barangay RH 10 • Construction of Radio Repeater • Construction of Storage room and garage for DRRMO
			Capability Management on Risk Reduction in case of Calamity	Resilient Community	DRRM Program	• Disaster Risk Reduction Management and Preparedness •	• Creation of Hazardous Materials (HAZMAT) Response Team against Chemical, Biological, Radiological, Nuclear and Explosives (CBRNE) Attack • Establishment of Emergency Response Team (ERT) and WASAR • Procurement of HAZMAT Vehicle and equipment • Procurement of Uniforms for ERT, WASAR and HAZMAT Teams

							• Capacitate the Schools, and community and other public facilities in Disaster Risk Reduction • Strengthen Functionalities of BADACs and accountability of law enforcers • Conduct linkages and collaborative meetings with stakeholders on safety and security plans.
SPORTS AND RECREATION	<i>"Social Wellness through Sports and Physical Fitness"</i>	1. Formulate City Sports Development Plan 2. Construct City Sports Arena 3. Acquire necessary sports equipment and facilities 4. Increase social, economic and health benefits delivered by physical fitness and sports activities 5. Increase regular participation by local residents in all physical fitness and sports activities	Provision of space and facilities to the public for rest, recreation and leisure.	No Sports Center and limited sports and recreation facilities	Cotabato City Sports Program	• Sustain sports development program in the city. • Work in partnership with local stakeholders to develop and support an enhanced program of physical fitness and sports in the city. • Develop a city-wide media and marketing campaign	• Construction of Cotabato City Sports Complex • Construction of clustered children's park/teen park and open spaces for rest and recreation • Establishment of indoor physical fitness equipment for all ages • Utilization of the easement area of the River Bank Protection project to be develop/utilize as Esplanades and rest and recreation and green spaces • Establishment of every barangay and public schools' sports/recreation facilities • Establishment of Sports and Recreation Facilities for Senior Citizens, Children and PWDs • Establishment of Esplanade using the river bank protection easement and other light structured facilities •

						promoting physical fitness and sports activity. • Preserve and maintain the City Sports Arena and its sports equipment and facilities. • Develop and enhance opportunities provided in public parks, open spaces and recreation areas. • Support projects to increase access to sports facilities, particularly on school and club sites and barangays	

						which will have a wider community benefit.	
SHELTER / HOUSING	Equal access to affordable and adequate housing	6. Opening of New Resettlement / Neighborhood Sites	Shelter Provision	✓ At least 60% out of 100% shelter deliverables ✓ Quantity of home-lots versus beneficiaries Presence of Basic Services delivery (such as but not limited to utilities, embankment and opening of road networks and drainage canal construction)	Technical Planning and Infrastructure Development (TPID)	• Technical Planning and Infrastructure Development	• Procurement of land (Land Banking) • Negotiation with the landowner/s • Land Development • Conduct of surveys • Preparation of subdivision scheme • Site Development (embankment of road networks / drainage construction) • Finalization of Beneficiaries Roster • Distribution / Raffle of home-lot assignment • House Construction
		7. Site Development of fifteen (15) existing and propose relocation sites	Embankment / Opening of Road Networks / construction of drainage	✓ Length of roads opened / earth-filled ✓ Number of areas (HOA / Barangay) and covered ✓ Percentage of accomplishment	Technical Planning and Infrastructure Development (TPID)	• TPID	• Site Inspection of the fifteen (15) existing relocation sites, specifically: 1) Purok Sibuyan HOA @ MBRH 2) Pagbabago HOA @ MBRH 3) United MC HOA @ Brgy. RH12 4) SAMAKA HOA @ Brgy. MPoblacion 5) LIBRA HOA @ Brgy. RH2 6) ICCUPAI HOA @ Brgy. RH2 7) AL HUDA HOA @ Brgy. RH3 8) BualansaKalimudan HOA @Brgy.Pob2 9) Brgy. Pag-asa HOA @ Brgy. RH6

							10) MAKAPA HOA @ Brgy. Tam 2 11) Attawniyah HOA @ Brgy. MBRH 12) Kadtabangay HOA @ Brgy. Tam 4 13) Pag-asa HOA @ Brgy. Mother Tam. 14) Tribal Village HOA @ Brgy. Tam. 2 15) Pagkakaisa HOA @ Brgy. RH6 • Program of Works preparation • Submission and approval of the proposal • Implementation and documentation • Assessment and Evaluation on the impact of the program • Construction of River wall at CVP2
		8. Provision of Dwelling Opportunities	Construction of CotaMiniur (Cotabato Condominium) – Medium Rise Tenement	- Increased the number of ISF's living in the danger zones, access to housing - Improved the level of wellbeing of worthy recipients - Increased the self-esteem / self-respect and confidence of the beneficiaries - Number of dwellings per building with	Technical Planning and Infrastructure Development (TPID)	TPID	- Local Shelter Planning (LSP) updated and approved - Conceptual Framework Formulation, Presentation and Approval - Feasibility Study Preparation and Design - Project Proposal Making, Submission, Approval and Budget Allocation - Site Inspection - Program of Works preparation - Implementation and documentation - Assessment and Evaluation on the impact of the program

				adequate basic social services • MOA with Partner Agencies ✓ Number of Building Constructed ✓ Number of Dwellings per floor counted ✓ Number of families benefitted ✓ List of Basic Services delivered ✓			
		9. Institutionalizing Procedures and Mechanisms	Delimitation of Processes and Basic information	Number (Result) and roster of tagging / ISF registration per barangay ✓ Number of Community Assembly cum Orientations held ✓ Number of HOA organized ✓ Number of Women Leaders ✓ Number of HOA registered with HLURB and BIR	Community Organizing and Community Development	• Social Preparation	• Courtesy Calls / Protocols • Consultation / Dialogues • Background Investigations • Community Preparation / Assembly / Organization • Community Organization • Registration of HOA's to HLURB and BIR • Accreditation of HOA's to PCUP & Sangguniang Panlungsod • Orientation on the various options Housing Program (CMP, Habitat, Gawad etc....) Annual reports submission

				✓ Number of HOA accredited with PCUP and S.P. •			
		10. Data Banking		✓ Updated of land inventory for socialized housing Updated List of Housing Beneficiaries per barangay	Research and Documentation	• Profiling and Data Management	• Census / Tagging • Beneficiary Listing and Profiling • Data Gathering • Data Encoding • Inventory of Lands • Land and Title Verification • Individualization of Titles
		✓ Accumulation of Amortization 11.		✓ Effective collection mechanisms are defined ✓ 90%-100% Collection Efficiency ✓		• Amortization Collection	• Collection of loan accounts • Updating of debts • Releasing of certificates and clearances
		✓ Organizational Development	Organizational, Financial Management and Leadership	✓ Increase their capacity to minimize the "casualties"	Capability Building and Organizational Development	• Trainings and Seminars	• Training Needs Analysis (TNA) • Training Designs and Programs • Budget Preparation, Allocation and approval • Conduct of: ○ Basic Community Orientations ○ Team Building Seminars ○ Para-Legal Trainings ○ Leadership Training Seminars ○ Gender Sensitivity Trainings ○ Forums, Symposia, Conferences and FGD's ○ Basic Financial Accounting, Cash Receipts and Disbursement and Financial Report Seminar

							• Training on Parliamentary procedures and basic documentation.
		✓ Economic Self Reliance Strengthening (ESRS)	Supplementary Family Income raised	0% of worthy and organized ISF / MB's received trainings and actual on-goings of the program ✓ Indicators of financial capacities of MB's/ISF increased		• Sustainable Livelihood and Entrepreneurial Program	• Project Proposals Making • Livelihood Trainings • Provision of self-help and self-employment program • Cooperative Formation/ Community Loaning Program • Regular Monitoring and Assessment • Seed Capital
		Establishing Partnerships and Co-workers ✓	Syncing and Synergizing of capacities and assistance	✓ Profile and person to link of National and Local Agencies, NGO's, INGO's and PO's having and / or engaging with the housing program list of various programs and capacities of institutions and the procedures in maximizing the opportunities	Coalition Building and Advocacy Work	• <i>Linkages and Networking</i>	• Data Profiling • Establishing connections • Conduct of Housing Summit / Housing Forum •
		Institutionalization of Local Housing Office	Establishment of Local Housing Office	✓ Executive Full support ✓ Drafted propose ordinance ✓ Advocates (NGO's and PO's) petition	Coalition Building and Policy Advocacy Work	• <i>Policy Advocacy</i>	• Lobby for the Endorsement from the Executive • Drafted propose ordinance • Advocates (NGO's and PO's) forum towards a petition • Number of Public hearings conducted

				for the institutionalization ✓ Number of Public hearings conducted ✓ Attendance to 1st, 2 nd and 3 rd Reading at SP ✓ Proposal approved into a City Ordinance			Attendance to 1st, 2nd and 3rd Reading at SP Proposal approved into a City Ordinance

Project Brief for Each PPA

SOCIAL DEVELOPMENT SECTOR

PROJECT BRIEF

I. PRELIMINARIES

PROJECT TITLE	: CONSTRUCTION AND OPERATION OF THE TEEN CENTER
PROJECT DESCRIPTION	: A project aims to provide our youth to have a venue to interact with their other youth, initiate plans to conduct their own activities and just have fun with the other youths.
PROJECT PROPONENT	: OFFICE OF THE CITY MAYOR – YOUTH DEVELOPMENT OFFICE
SECTOR/CATEGORY	: YOUTH SECTOR
LOCATION	: COTABATO CITY

II. ACTIVITY COMPONENTS

TARGET BENEFICIARIES	: The entirety of the youth in the city
PROJECT IMPLEMENTOR	: OFFICE OF THE CITY MAYOR- YOUTH DEVELOPMENT OFFICE
MODE OF IMPLEMENTATION	: ESTABLISHMENT OF TEEN CENTER

III. ESTIMATED PROJECT COST/FUNDING SOURCE

For this project, we are proposing a total amount of Php 2,000,000.00 for the construction of the Teen Center.

IV. JUSTIFICATION

The Teen Center is a social and recreational center intended for the youth ages 15years old to 30 years old. The Teen Center supports opportunities for the youth to develop their physical, social, mental, emotional and cognitive skills and to experience achievement, leadership, enjoyment, friendship, and recognition.

The Teen Center offers organized instructional programs for physical activities such as dance, yoga, and martial arts and for academic and arts programs such as science, crafts, and theater. It also offers opportunities for unstructured activities such as game playing, socializing, club meetings, and outdoor play. The Teen Center activity space will include: Reception area; Function Room; Administrator Office; Toilet Rooms; and Pantry. This Teen Center will have a dual purpose: accommodating social interaction among different age groups and; providing seminars, trainings, workshops, etc. all in a safe and supervised environment.

POSSIBLE RISKS

Budget allocation will be one of the possible risks of this project.

EXPECTED PRIVATE SECTORS RESPONSE

This would be a big help for the youth sector for them to socialize, get involved with the plans and programs intended for them or just simply hang out with their friends. The safety of the youth and children will be prioritized so there's no need for the parents to worry regarding their child's safety.

SOCIAL DEVELOPMENT SECTOR

PROJECT BRIEF

Project Title:	Installation of LED Billboard as part of Early Warning System
Project Description:	Improved to high level of technology to have much better information drive campaign. For the safety of the community this kind of improvement may convince or a eye-opener to many person to consider flashing warning messages.
Project Proponent:	CDRRMO
Project Location :	CityPlaza or Tantawan Mini Park, Cotabato City

ACTIVITY COMPONENTS

- Project Implementors- CDRRMO
- Implementation Period- 2023-2025

ESTIMATED COST OF RESOURCE INPUTS

Installation of LED Billboards as EWS = Php 6,000,000.00 (LDRRM FUND)

JUSTIFICATION OF THE PROJECT

Early Warning system have a big impactto people to gain essencial information to be prepare knowing what to do when before-during-after an disaster. Giving information in most visible and modern way will surely impress and understand the information by public and private sector. Cotabato city covers a wide area where some key location cannot be communicated to immediately. With this, it will help ensure faster dissemination of information to the public. They would be informed real time of the current situation and respond to them accordingly as instructed by concerned authorities.

TARGET BENEFICIARIES

- I. Population per barangay
- II. BDRRMC
- III. Other Sectors

TARGET OUTPUT OR SUCCESS INDICATOR

Complete installation of early warning devices in their respective locations.

POSSIBLE RISK OR EXTERNAL FACTOR THAT COULD FRUSTRATE THE REALIZATION OF THE PROJECT

Budgetary requirements and completion delay due to weather condition are possible risks to the project

EXPECTED PRIVATE SECTOR RESPONSE

Constituents from geographical disadvantaged areas will greatly benefit from this project. They will be able to be informed faster in comparison to merely relying on radios and televetion.

SOCIAL DEVELOPMENT SECTOR

PROJECT BRIEF

Project Title : Installation of EWS in all Public Institution

Project Description : This project's purpose is to aid the masses in being vigilant to impending natural disaster.

Project Proponent : CDRRMO

Project Location : the plaza or at the tantawan mini park.

ACTIVITY COMPONENTS

- Project Implementor- CDRRMC
- Implementation Period- 2023-2025

ESTIMATED COST OF RESOURCE INPUTS

- installation of EWS in Public= Php 3,000,000.00 (LDRRM FUND)

JUSTIFICATION OF THE PROJECT

Natural calamities are often disastrous. Thus, it is important to be able to detect them early to ensure the safety of the community. The human senses alone cannot serve as an efficient tool. Early Warning devices shall serve as important tool ensuring that the citizen are informed on the time and are prepared to take necessary actions.

TARGET BENEFICIARIES

- I. Population per barangay
- II. BDRRMC
- III. Other Sectors

TARGET OUTPUT OR SUCCESS INDICATOR

Project on site per barangay and the accessible and function of the EWS.

POSSIBLE RISK OR EXTERNAL FACTOR THAT COULD FRUSTRATE THE REALIZATION OF THE PROJECT

Budgetary requirements and completion delay due to weather condition are possible risk to this project

EXPECTED PRIVATE SECTOR RESPONSE

37 barangay and private sectors have this project seen to be a helping tool to come up a better program for community preparedness and simulation exercises or drills to enhance their capabilities in responding during disaster.

SOCIAL DEVELOPMENT SECTOR

PROJECT BRIEF

Project Title	: Construction of Drainage canals
Project Description	: Cotabtao city have history to flooding incident throughout the year. Improving the city drainage canal help to avoid flooding and higer damage in the city. Drainage system that can hold much more water pressure and current will help stablelized the flood situation of the city.
Project Proponent	: CDRRMO
Project Location	:37 barangays

ACTIVITY COMPONENTS

- Project Implementors: CDRRMC, BDRRMC
- Implementation Period: 2023-2025

ESTIMATED COST OF RESOURCE INPUTS

Conduct of Awareness Orientation = Php 10,000,000.00(LDRRM FUND)

JUSTIFICATION OF THE PROJECT

Drainage canal must improve as claimate change we have to adopt. Hence, the water level from rivers and raindrops proximetly not as its usual volume as of today. It also been higher to its volume and our drainage are to small to hold this volume of water level and pressure. Some of our drainage also ages bigtime that need to repair regularly that it will be practical to be replace or improve to a new one.

TARGET BENEFICIARIES

- I. BDRRMC
- II. Other Sectors

TARGET OUTPUT OR SUCCESS INDICATOR

Number of Drainage purchase and constructed.

POSSIBLE RISK OR EXTERNAL FACTOR THAT COULD FRUSTRATE THE REALIZATION OF THE PROJECT

Budgetary requirements and completion delay due to weather condition are possible risk to this project.

EXPECTED PRIVATE SECTOR RESPONSE

Improve and new dranage canal will smoothen the effect of flood in the city. This will help communities to be more resilient in responding flood. Flood control minimal its effect on damaging city properties and even people lives within it.

SOCIAL DEVELOPMENT SECTOR

PROJECT BRIEF

Project Title : Construction of flood control system in flood-prone School

Project Description : Some of school here in cotabato city also established near in river banks. This facts also implies school are not that safe when flood happen during coastal risen took place. This project showcase to protect school establishment and propecties as they also consider as one to be a evacuation site.

ACTIVITY COMPONENTS

- Project Implementor: CDRRMC, SDRRMC and School Devision

ESTIMATED COST OF RESOURCE INPUTS

- construction of flood control= Php 2,000,000.00 (LDRRM FUND)

JUSTIFICATION OF THE PROJECT

Early Warning system have a big impact to people to gain essencial information to be prepare knowing what to do when before-during-after an disaster. Giving information in most visible and modern way will surely impress and understand the information by public and private sector.

TARGET BENEFICIARIES

- I. Acadame Sector
- II. BDRRMC and SDRRMC

TARGET OUTPUT OR SUCCESS INDICATOR

Numbers of School benefit to this project

POSSIBLE RISK OR EXTERNAL FACTOR THAT COULD FRUSTRATE THE REALIZATION OF THE PROJECT

Budgetary requirements and completion delay due to weather condition are possible risk to this project

EXPECTED PRIVATE SECTOR RESPONSE

Schools near in River banks must secure from flooding . people living in this community have a full composure to evacuate in nearest school knowing that it is safe and proctected well from flood. This includes the wellness of the students and other sector in barangay when flood occur or other narutal calamities strikes.

SOCIAL DEVELOPMENT SECTOR

PROJECT BRIEF

I. PRELIMINARIES

PROJECT TITLE : CONSTRUCTION AND OPERATION OF THE YOUTH HUB

PROJECT DESCRIPTION : A project aims to provide our youth organizations to have a venue to interact with their other youth, initiate plans to conduct their own activities, just have fun with the other youths and to conduct their meetings.

PROJECT PROPONENT : OFFICE OF THE CITY MAYOR – YOUTH DEVELOPMENT OFFICE
SECTOR/CATEGORY : YOUTH SECTOR
LOCATION : COTABATO CITY

II. ACTIVITY COMPONENTS

TARGET BENEFICIARIES : The entirety of the youth in the city and registered youth organizations and youth-serving organizations.

PROJECT IMPLEMENTOR : OFFICE OF THE CITY MAYOR- YOUTH DEVELOPMENT OFFICE

MODE OF IMPLEMENTATION : ESTABLISHMENT OF YOUTH HUB

ESTIMATED PROJECT COST/FUNDING SOURCE :Php 2,000,000.00

III. JUSTIFICATION :

In a world with fast-paced development specially with the technology, The Youth Hubwelcomes youth from all walks of life and ages 15years old to 30 years old. The Youth Hub will be a platform to connect Youth with their co-youth and initiate programs that will benefit the Youth of Cotabato City.

The City Government of Cotabato believes that the youths are the future leaders and as early as possible involve them in decision-making and let them design solutions to the challenges there are facing. Through this, we are preparing the youth to become productive and engaged citizens.

Also, with the numbers of youth and youth-serving organizations existing in the city, the Youth Hub will be a venue for them to meet with the other youth and youth-serving organizations and to make potential collaborations.

IV. POSSIBLE RISKS

Budget allocation will be one of the possible risks of this project.

V. EXPECTED PRIVATE SECTORS RESPONSE

This would be a big help for the youth sector for them to socialize, get involved with the plans and programs intended for them or just simply hang out with their youth and youth-serving organizations' members. This will help them to be able to craft more ideas to empowered and enhanced the leadership skills of the youth of the Cotabato City.

SOCIAL DEVELOPMENT SECTOR

PROJECT BRIEF

1. Preliminaries:

- Project Title: Construction/Repair of School Fences
- Project Description: The project is an LGU counterpart to secure our Education Institution for the construction and/or repair of schools dilapidated fences. The proponent identified 28 schools that need to construct and/or repair their dilapidated fences.
- Project Proponent: DepEd
- Sector/Category: Social Sector – Education
- Location: Cotabato City

2. Activity Components:

- Duration of the project: A Program Of Work shall be prepared for each project where it will state the needed duration to complete the task
- Desired Outputs: Enclosure concrete school fence
- Project Implementers: DepEd/LGU-CEO
Focal Department:
- Mode of Implementation: The project is the LGU counterpart with a minimum share of P1,000,000.00 for the construction of fences and P500,000.00 for the repair of dilapidated fences.

3. Estimated Project Cost/
Funding Source: P42,500,000.00 for the identified 28 schools to be source from the General Fund/SEF

4. Justification: Inappropriate school fencing was one of the issues raised during the CLUP updating workshop consultation.

5. Possible Risks: School fencing provides adequate protection from intrusion of outsiders, theft and cutting of classes of learners.

6. Expected Private Sector Response: The private sector will appreciate the school Fencing project as it provides adequate protection and aesthetically pleasing appearance. It established a sense of ownership and defined tangible perimeters to the responsible usage of land.

SOCIAL DEVELOPMENT SECTOR

PROJECT BRIEF

A. Project Title : Construction of River Wall CVP 2

Project Description : The cotabato city have its name as the city of river and creeks. Having this body of water within the city may aslo give damages in the property and lives in the city when it moves and partake in a natural calamities or even disaster. River walls implies good mitigation to lessen the damage may cause when soil erotion or flooding cause be coastal risen by our rivers and creeks.

Project Proponent : CDRRMO

Project Location : Cynthia Village Barangay Tamontaka 2

B. ACTIVITY COMPONENTS

- Project Implementor: CDRRMC, BDRRMC

C. ESTIMATED COST OF RESOURCE INPUTS

- Construction of river walls CVP = 30,000,000 (LDRRM FUND)

D. JUSTIFICATION OF THE PROJECT

This walls implies the important of lives and property of community to be protected and aslo the state of the river or creek itself. Through this, small and huge incident that may happen to these areas will be less and willsafe guardlives of people and their propertiesaround the risks area.

E. TARGET BENEFICIARIES

- I. Chyntia Village Barangay Tamontaka 2
- II. BDRRMC
- III. Other Sectors

F. TARGET OUTPUT OR SUCCESS INDICATOR

Timeline from beginning and to expected finished of the construction and also the actual materails purchased and inventory,

G. POSSIBLE RISK OR EXTERNAL FACTOR THAT COULD FRUSTRATE THE REALIZATION OF THE PROJECT

Budgetary requirements and completion delay due to weather condition are possible risk to this project

H. EXPECTED PRIVATE SECTOR RESPONSE

CynthiaVillages residents will benefits this project and may help them avoid the damages cause by flooding as they were near in the river. This project ensures them to protect their properties and livestock during flooding.

SOCIAL DEVELOPMENT SECTOR

PROJECT BRIEF

Project Title : Installation of tsunami warning devices in coastal areas.

Project Description : Cotabato city known for having 2 river delta the Rio Grande De Mindanao and the Rio Tamontaka that flow straightly to open sea of Illana Bay. With this, Cotabato City might also experience the devastating force of tsunami. Having a warning devices specifically for tsunami will set a high moral and resiliences for the barangay near coastal areas.

Project Proponent : CDRRMO

Project Location : Strategically all barangay near coastal areas

ACTIVITY COMPONENTS:

Project Implementor: CDRRMC, BDRRMC, Other Sector

ESTIMATED COST OF RESOURCE INPUTS:

Purchase and installation of EWS = Php 4,000,000.00 (LDRRM FUND)

JUSTIFICATION OF THE PROJECT:

Though uncommon, there have been few earthquake-tsunamis that hit Mindanao and left Cotabato City with a lot of casualties and damage to property. One of most damaging incidents is the magnitude 8 earthquake that occurred August 1976. The early warning system is a necessary tool to inform people of impending danger; to prepare people for evacuation and to promote a sense of security against natural calamities- specifically tsunamis

TARGET BENEFICIARIES

- I. community living in coastal areas
- II. BDRRMC
- III. Other Sectors

TARGET OUTPUT OR SUCCESS INDICATOR

Total number of EWS installed in barangay near coastal areas.

POSSIBLE RISK OR EXTERNAL FACTOR THAT COULD FRUSTRATE THE REALIZATION OF THE PROJECT

Budgetary requirements and completion delay due to weather condition are possible risk to this project

EXPECTED PRIVATE SECTOR RESPONSE

The people living in the barangay near coastal areas feel safer when this project to be take place. They have a tool that may save more lives and property when tsunami occur. They have these advantages when a disaster like tsunami happens.

SOCIAL DEVELOPMENT SECTOR PROJECT BRIEF

I. Preliminaries

Project Title

Relocation and Resettlement Program of Cotabato City (Included: Land Banking and Land Development, House Construction and Construction / Improvement of Flood Control System)

Project Description

The objective of this project is to help the marginalized sector of our society whether those affected by government projects, victims of calamities, within the road right of way (RROW), danger zones and informal settlers within government or private properties who wants to be relocated or stay onsite and intend to avail of the services of the city government.

However, dole out mentality will not be promoted, the affected community will be organized by the laws of the Philippines and the Local Government Unit of Cotabato City. Hence, the Availment of the land and/or land development by the affected beneficiaries must be paid back without interest, to teach them ownership and to value the lot that they will acquire.

The following are the criteria to be followed for the Availment of the beneficiaries:

1. Must be a bonafide resident of Cotabato City as certified by the Purok Leader and confirmed by the Barangay Captain;
2. Must be underprivileged or belongs to the marginalized sector;
3. Must have no land holdings anywhere in the Philippines;
4. Must not be a professional squatter or member of a squatting syndicate; and
5. The association must be duly registered with Housing and Land Use Regulatory Board (HLURB) and accredited with the Presidential Commission for the Urban Poor (PCUP) and Sangguniang Panlungsod (SP).

PAY BACK SCHEME:

The land and \ or land development cost shall be paid back by the community association \ beneficiary within a maximum period of THREE (3) years. Payment of the amortization shall be made monthly to the office of the City Treasurer, quarterly report shall be submitted to the City Planning and Development Office.

The pay back shall bear no interest. However, in case of non-payment, a 2% penalty from the Outstanding Balance shall charge for the month of delay.

DEFAULT SCHEME

The community beneficiary borrower shall be given a period of six (6) months after the notification of the Memorandum of Agreement between them and the City Government. Payment must be done monthly until the cost of the land and/or land development has been paid. Default payment equivalent to successive five (5) months will make the financial support in default.

Project Proponent : OCPDC- Shelter Division Sector / Category Housing / Urban Poor
Location : Barangay Tamontaka 2

SOCIAL DEVELOPMENT SECTOR PROJECT BRIEF

II. Activity Components

Target Beneficiaries / Population Areas and served studies required (if any)

Recipients of this program are 546 (at least) Informal Settler Families (ISF) whom are belong to Marginalize Sector and currently residing along the danger zones, road right of ways and government lands.

Project Implementers / Focal Department : OCPDC-Shelter Division

Mode of Implementation

- 1) ISF Survey / Tagging
- 2) CEO Survey (specific area)
- 3) Community Consultation
- 4) Organizational Formation
- 5) Relocation Preparation and Road Embankment
- 6) Subdivision Scheme
- 7) Home-lot raffle
- 8) Relocation Schedule

III. Estimated Project Cost Funding Source

This project proposal entails a budgetary requirement of FIVE MILLION PESOS (5,000,000.00) which can accommodate one (1) or more community housing project. Survey works and documentation which is vital for subdivision and approval may be included under this proposal.

IV. Justification: Objectives (taken from CLUP / CDP), issues and concerns to be addressed, Indicators of Development / Success

GOAL: Uplift the living condition of the marginalized sectors of the city by providing opportunity to avail of land of their own.

OBJECTIVES:

1. To encourage the marginalized sectors to organize to have a juridical personality;
2. To provide opportunities to the underprivileged to own a modest house and lot;
3. To strengthen the delivery of housing and other related services.
4. To reduce housing backlog

V. Possible Risks

Since, the project is to provide decent housing for the ISF whom belongs to the marginalized sector vague risk have been expected in this project. This may include factors such as financial concerns as well as weather conditions which can delay completion.

VI. Expected Private Sector Response

Non-Government Organizations whether local or international, in coordination with the implementer may extend assistance in any form for the benefit of the relocatees aiming to lessen the burden and hardships of new life in the relocation area.

SOCIAL DEVELOPMENT SECTOR PROJECT BRIEF

I- Preliminaries

Project Title: 2 Storey City Epidemiology and Surveillance Unit (CESU) Building
Project Description: Construction of City Epidemiology and Surveillance Unit (CESU) Building
Project Proponent: Cotabato City Health Office
Sector/Category: Social Sector
Location: OHS Compound, Cotabato City

II- Activity Components

Target Beneficiaries/Population Areas and served: Total Population=309, 498 (2020)
Projects Implementors/ Focal department: City Health Office
Mode of Implementation: 2023-2024

III- **Estimated Project Cost/Funding Sources:** Estimated Cost: 2,000,000.00
Funding Source: Development Fund

IV- Justification

The City Epidemiology and Surveillance Unit (CESU) Building is an important facility that can provide services to surveillance and monitoring of emerging and re - emerging infectious diseases. It can provide facilities to serve as venue for meetings and also hold the equipment for monitoring and surveillance of diseases.

Objectives:

To improve services and operation of CESU office.
To provide venue for meetings of partners about monitoring and surveillance of diseases.
To provide safe place for equipment in surveillance.

Indicators: CESU building constructed.

V- Possible Risks

- Delayed construction.
- Delayed turnover of area for construction.
-

VI- Expected Private Sectors Response

1. Partnerships in resource building
2. Technical assistance in designs and construction management.

Target of Implementation: 2023

SOCIAL DEVELOPMENT SECTOR

PROJECT BRIEF

I- Preliminaries

Project Title: Botika ng Bayan
Project Description: Establishment of Botika ng Bayan
Project Proponent: Cotabato City Health Office
Sector/Category: Social Sector
Location: OHS Compound, Cotabato City

II- Activity Components

Target Beneficiaries/Population Areas and served: Total Population=309, 498 (2020)
Projects Implementers/ Focal department: City Health Office
Mode of Implementation: 2023-2024

III- Estimated Project Cost/Funding Source

Estimated Cost: 2,000,000.00
Funding Source: Development Fund

IV- Justification

Botika ng Bayan will serve as income generating program of the OHS and the same time provide accessible and affordable medical supplies for the Cotabatenos. This can also serve as source of medicine supply for nearby hospitals and clinic with affordable medicines.

Objectives:

To offer affordable medicines and medical supplies for Cotabatenos.
To provide additional source of income for OHS and at the same time sustain access of affordable medicines for the health facilities. .

Indicators: Botika ng Bayan constructed and operational

V- Possible Risks

- Delayed construction.
- Lack of manpower to manage it.

VI- Expected Private Sectors Response

1. Partnerships in resource building
2. Technical assistance in designs and construction management.

Target of Implementation: 2023

SOCIAL DEVELOPMENT SECTOR

PROJECT BRIEF

i. Preliminaries

Project Title: OHS Birthing Clinic Expansion
Project Description: Expanded OHS Birthing Clinic
Project Proponent: Cotabato City Health Office
Sector/Category: Social Sector
Location: OHS Compound, Cotabato City

ii. Activity Components

Target Beneficiaries/Population Areas and served:
Total Population= 309, 498 (2020)
Projects Implementors/ Focal department: City Health Office
Mode of Implementation: 2023-2024

iii. Estimated Project Cost/Funding Source

Estimated Cost: 2,000,000.00

Funding Source: Development Fund

iv. Justification

Birthing clinic is a vital health facility that can provide maternal health services. This can provide accessible healthcare services for the pregnant mothers that can prevent maternal death and complication.

Objectives:

To increase number of patients admitted and served.
To promote safe environment and comfortable environment for the clients.
To provide comfortable work areas for health care providers.

Indicators: OHS Birthing clinic expanded with additional rooms

v. Possible Risks

- Delayed construction.
- Lack of sufficient manpower to manage it.
-

vi. Expected Private Sectors Response

1. Partnerships in resource building
2. Technical assistance in designs and construction management.

Target of Implementation: 2023

SOCIAL DEVELOPMENT SECTOR

PROJECT BRIEF

I- Preliminaries

Project Title: Establishment Records and Archives section
Project Description: Establishment Records and Archives section

Project Proponent: Cotabato City Health Office
Sector/Category: Social Sector
Location: OHS Compound, Cotabato City

II- Activity Components

Target Beneficiaries/Population Areas and served:
Total Population= 309, 498 (2020)
Projects Implementors/ Focal department: City Health Office
Mode of Implementation: Monthly

III- Estimated Project Cost/Funding Source

- Estimated Cost: 2,000,000.00
- Funding Source: Development Fund

IV- Justification

Records and document archiving is securely storing information (both digital and paper format) that you no longer use regularly. It's important because it preserves and keep data safe. It also ensures only the right people can access the right document and records. Finally, it keeps document organized and easy to access.

Objectives:

To ensure safety documents and records.
To facilitate easy access and organization of document and records.
To save valuable space for records keeping.

Indicators: Records and Archives section established and functional

V- Possible Risks

- Delayed construction.
- Lack of personnel trained to manage it.
- Lack of equipment to store the data.
-

VI- Expected Private Sectors Response

Partnerships in resource building
Technical assistance in designs and operation management.

Target Implementation: 2023

SOCIAL DEVELOPMENT SECTOR

PROJECT BRIEF

I- Preliminaries

Project Title: Laboratory Furnishing

Project Description: Upgraded Laboratory Facility

Project Proponent: Cotabato City Health Office

Sector/Category: Social Sector

Location: OHS Compound, Cotabato City

II- Activity Components

Target Beneficiaries/Population Areas and served: Total Population=309, 498 (2020)

Projects Implementors/ Focal department: City Health Office

Mode of Implementation: Monthly

III- Estimated Project Cost/Funding Source

- Estimated Cost: 1,000,000.00
- Funding Source: Development Fund

IV- Justification

The laboratory services is one of the most important services of the City health Office for it can help provide access for affordable library services for the Cotabatenos. It can also be a good source of income for the office.

Objectives:

To improve the work areas for laboratory procedures.

To facilitate better services to the clients.

To upgrade the equipment and furniture of the laboratory.

Indicators: Inventory of new equipment and furniture procured for laboratory.

V- Possible Risks

- Delayed delivery of equipment.
- Maintenance of equipment.

VI- Expected Private Sectors Response

Partnerships in resource building

Technical assistance in maintenance of equipment.

Target Implementation: 2022

SOCIAL DEVELOPMENT SECTOR

PROJECT BRIEF

I. Preliminaries

Project Title:	Two Storey TB DOTS building
Project Description:	Two Storey TB DOTS building
Project Proponent:	Cotabato City Health Office
Sector/Category:	Social Sector
Location:	OHS Compound, Cotabato City

II. Activity Components

Target Beneficiaries/Population Areas and served: Total Population= 309, 498 (2020)
Projects Implementors/ Focal department: City Health Office
Mode of Implementation: Monthly

III. Estimated Project Cost/Funding Source

- Estimated Cost: 2,000,000.00
- Funding Source: Development Fund

IV. Justification

Tuberculosis is a highly contagious disease that is continuously spreading in the entire country affecting the health of millions of people. Provision of spacious and well ventilated facility to cater the patient can promote wellbeing of the clients and the staff.

Objectives:

To improve ventilation in the facility.
To promote safe environment for clients specially in maintaining social distancing.
To provide comfort to clients during waiting period.

Indicators: Patient holding are constructed and functional

V. Possible Risks

- Delayed construction.
- Lack of sufficient space to have a bigger holding area.

VI. Expected Private Sectors Response

Partnerships in resource building
Technical assistance in designs and construction management.

Target Implementation: 2023

SOCIAL DEVELOPMENT SECTOR

PROJECT BRIEF

I. Preliminaries

Project Title : HEMS Building Construction (2nd floor of garage)
Project Description : Modern HEMS Building
Project Proponent : Cotabato City Health Office
Sector/Category : Social Sector
Location : OHS Compound, Cotabato City

II. Activity Components

Target Beneficiaries/Population Areas and served:

Total Population= 309, 498 (2020)
Projects Implementors/ Focal department: City Health Office
Mode of Implementation: Monthly

III. Estimated Project Cost/Funding Source:

- Estimated Cost: 2,000,000.00
- Funding Source: Development Fund

IV. Justification

Health emergency disaster management is one of the most important facilities and services that can provide immediate response actions to disaster. The construction of HEMS building can provide a headquarters that can be a venue for meeting and store the resources for rescue and disaster management.

Objectives:

To provide a place and venue for disaster management activities and meetings.
To provide a place to store the equipment and resources for disaster management and response.
To have a training venue for disaster management trainings.

Indicators: HEMS Building Constructed

V. Possible Risks

- Delayed construction.
- Lack of sufficient space to have a bigger holding area.

VI. Expected Private Sectors Response

VII. Partnerships in resource building

VIII. Technical assistance in designs and construction management.

Implementation year : 2022

SOCIAL DEVELOPMENT SECTOR

PROJECT BRIEF

I. Preliminaries

Project Title: Warehouse Furnishing (facilities and equipment)
Project Description: Warehouse Furnishing (facilities and equipment)
Project Proponent: Cotabato City Health Office
Sector/Category: Social Sector
Location: OHS Compound, Cotabato City

II. Activity Components

Target Beneficiaries/Population Areas and served:
Total Population= 309, 498 (2020)
Projects Implementors/ Focal department: City Health Office
Mode of Implementation: Monthly

III. Estimated Project Cost/Funding Source

- Estimated Cost: 1,000,000.00
- Funding Source: Development Fund

IV. Justification

Warehouses for health facilities are vital in storing all the necessary supplies and commodities that is necessary for operation. It can protect and organize the supplies to have easy access when needed.

Objectives:

To safely store and keep supplies and commodities for operation.

To facilitate good organization and easy access for the supplies stored.

Indicators: Warehouse Fully Furnished and Equipped

V. Possible Risks

- Lack of manpower to manage the warehouse.

VI. Expected Private Sectors Response

VII. Partnerships in resource building

VIII. Technical assistance in designs and operation management.

Implementation: 2022

SOCIAL DEVELOPMENT SECTOR PROJECT BRIEF

Project Information

Title: Repair of Women Crisis Center (WCC)
Description: The objective is to provide and improve physical services of the facility to clients.
Project proponent: Office of Social Welfare and Development Services and City Health Office
Category: Infrastructure
Project Location: MBRH, Cotabato City
Project Demand on natural resources and risk: The project demands on natural resources are met for the said repair and maintenance and there are no risks from environmental hazards or human-made hazards.

Activity Components

The Women Crisis Center (WCC) already exists and is currently managed by the Office of Social Welfare and Development Services. The said building is in dire need of repair and maintenance since the said facility already have physical damages and may be harmful to the women and children being catered inside the center.

Things that need to be done for the said facility is to conduct full physical building inspection with regards to the building facility in line with the electric wiring, comfort rooms, water pipes, and other essential facilities of the said building thus, repaint. Provided that the said building already exists - a feasibility study will no longer be needed but full inspection maintenance of the said facility.

Estimated Cost of Resource Inputs:

Total Budgetary Requirements: Php 500,000.00

Funding Source: 20% Development Fund

The said project is not financially self-sustaining as it serves as social services facility intended to cater women and children.

Justification of the Project

In accordance with Republic Act No. 9262 known as *The Anti-Violence against Women and their Children Act of 2004*; Republic Act No. 9710 "affirms the role of women in national building and ensures the substantive equality of women and men" in society; Republic Act No. 8371 is known as *The Indigenous Peoples Rights Act of 1997*; The Anti-Sexual Harassment Act of 1995 (Republic Act No. 7877); The Anti-Rape Law of 1997 (Republic Act No. 8353); The Anti-Trafficking in Persons Act of 2003 (Republic Act No. 9208); The Rape Victim Assistance and Protection Act of 1998 (Republic Act No. 8505); The Women in Development and Nation Building Act (Republic Act No. 7192); The Anti-Child Pornography Act of 2009 (Republic Act No. 9775); The Special Protection of Children Against Child Abuse, Exploitation and Discrimination Act (Republic Act No. 7610); The Family Courts Act of 1997 (Republic Act No. 8369); The Revised Penal Code (Republic Act No. 3815); The Responsible Parenthood and Reproductive Health Act of 2012 (Republic Act No. 10354); The Domestic Workers Act (or Batas Kasambahay) (Republic Act No. 10361); The Solo Parents' Welfare Act of 2000 (Republic Act No. 8972) - - Women Crisis Center was designed to give temporary shelter to women and children who suffered from different forms of abuses and are provided with their basic needs and assistance to recovery and psycho social intervention.

This project deems to repair damages of the said center over the years of its existence catering the needs of our clients providing them temporary shelter during the period of their recovery. Clients admitted in the said facility are also provided training and empowerment activities where they can develop their skills and enhance their capabilities to full recovery. Over the years, the said building facility dilapidated and needs repair and maintenance to restore its full service to its clients. The need for **wood replacement, repaint, electrical rewiring, pipes, repair of cabinets, rooms repair, reroofing**, and all that is applicable to restore its facilities

SOCIAL DEVELOPMENT SECTOR

PROJECT BRIEF

Target Outputs or Success Indicators

Women and Children admitted and enrolled in the programs and services of WCC are able to fully use the said building facilities without fear of hazards or untoward incidents.

Possible Risks or External Factors that Could Frustrate the Realization of the Project

Funding source of the said project may cause frustration to realization of the said project since the LGU have limited resources of funds to allocate budget for the said facility.

Expected Private Sector Response

Positive response from the private sectors are expected since the said center caters vulnerable women who undergone abuses and undergoing programs for empowerment and psychosocial debriefing where they can comfortably stay in a well maintained facility.

SOCIAL DEVELOPMENT SECTOR PROJECT BRIEF

Project Information

Title : Repair of Social Development Center (SDC)
Description : The objective is to provide and improve physical services of the facility to clients.
Project proponent : Office of Social Welfare and Development Services and City Health Office
Category : Infrastructure
Project Location : MBRH, Cotabato City
Project Demand on natural resources and risk: The project demands on natural resources are met for the said repair and maintenance and there are no risks from environmental hazards or human-made hazards.

Activity Components

The Social Development Center (SDC) already exists and is currently managed by the Office of Social Welfare and Development Services. The said building is in dire need of repair and maintenance since the said facility already have physical damages and may be harmful to the children being catered inside the center.

Things that need to be done for the said facility is to conduct full physical building inspection with regards to the building facility in line with the electric wiring, comfort rooms, water pipes, and other essential facilities of the said building thus, repaint. Provided that the said building already exists - a feasibility study will no longer be needed but full inspection maintenance of the said facility.

Estimated Cost of Resource Inputs:

- Total Budgetary Requirements: Php 1,000,000.00
 - Funding Source: 20% Development Fund
- The said project is not financially self-sustaining as it serves as social services facility intended to cater women and children.

Justification of the Project

In accordance with Republic Act No. 9262 known as *The Anti-Violence against Women and their Children Act of 2004*; Republic Act No. 9710 "affirms the role of women in national building and ensures the substantive equality of women and men" in society; Republic Act No. 8371 is known as *The Indigenous Peoples Rights Act of 1997*; The Anti-Sexual Harassment Act of 1995 (Republic Act No. 7877); The Anti-Rape Law of 1997 (Republic Act No. 8353); The Anti-Trafficking in Persons Act of 2003 (Republic Act No. 9208); The Rape Victim Assistance and Protection Act of 1998 (Republic Act No. 8505); The Women in Development and Nation Building Act (Republic Act No. 7192); The Anti-Child Pornography Act of 2009 (Republic Act No. 9775); The Special Protection of Children Against Child Abuse, Exploitation and Discrimination Act (Republic Act No. 7610); The Family Courts Act of 1997 (Republic Act No. 8369); The Revised Penal Code (Republic Act No. 3815); The Responsible Parenthood and Reproductive Health Act of 2012 (Republic Act No. 10354); The Domestic Workers Act (or Batas Kasambahay) (Republic Act No. 10361); The Solo Parents' Welfare Act of 2000 (Republic Act No. 8972) - - Social Development Center was designed to give temporary shelter to children at risk (boys) who suffered from different forms of abuses and are provided with their basic needs and assistance to recovery and psycho social intervention. The center also caters Children in conflict with the laws temporarily while the bahay pag-asa is still under construction. This project deems to repair damages of the center over the years of its existence catering the needs of our clients providing them temporary shelter during the period of their recovery. Clients admitted in the said facility are also provided training and empowerment activities where they can develop their skills and enhance their capabilities to full recovery.

Children admitted and enrolled in the programs and services of SDC are able to fully use the said building facilities without fear of hazards or untoward incidents.

Possible Risks or External Factors that Could Frustrate the Realization of the Project

Funding source of the said project may cause frustration to realization of the said project since the LGU have limited resources of funds to allocate budget for the said facility.

Expected Private Sector Response

Positive response from the private sectors are expected since the said center caters children at risk who undergone abuses and undergoing programs for psychosocial debriefing and social development where they can comfortably stay in a well maintained facility.

SOCIAL DEVELOPMENT SECTOR

PROJECT BRIEF

Over the years, the said building facility is dilapidated and needs thorough repair and maintenance to restore its full service to its clients. The need for **wood replacement, repaint, electrical rewiring, pipes, repair of cabinets, rooms repair, reroofing**, and all that is applicable to restore its facilities is highly recommended.

Target Outputs or Success Indicators

Children admitted and enrolled in the programs and services of SDC are able to fully use the said building facilities without fear of hazards or untoward incidents.

Possible Risks or External Factors that Could Frustrate the Realization of the Project

Funding source of the said project may cause frustration to realization of the said project since the LGU have limited resources of funds to allocate budget for the said facility.

Expected Private Sector Response

Positive response from the private sectors are expected since the said center caters children at risk who undergone abuses and undergoing programs for psychosocial debriefing and social development where they can comfortably stay in a well maintained facility.

SOCIAL DEVELOPMENT SECTOR

PROJECT BRIEF

Project Information

Title : Home for the Aged
Description : The objective is to provide shelter for aged individuals who are frail and have no family or relatives to take care of them and provide them with social activities to keep them active.
Project proponent : Office of Social Welfare and Development Services and City Health Office
Category : Infrastructure
Project Location : Cotabato City
Project Demand on natural resources and risk: The project demands on natural resources are met for the said repair and maintenance and there are no risks from environmental hazards or human-made hazards.

Activity Components

The Home for the Aged center will be managed by the Office of Social Welfare and Development Services in partnership with the City health Office and other line agencies which will provide shelter for the aged individuals who are frail and have no family to take care of them or abandoned senior citizens.

Things that need to be done for the said facility is to conduct feasibility study on the number of senior citizens in Cotabato City who needs shelter and without families to take care of them. As such, there is also a need to review and study adequate programs for senior citizens that can keep them active and feel comfort as they age.

Cotabato City currently has a private facility for the aged individuals but owned and managed by a private sector which the Cotabato City LGU consistently allocates support funds amounting to Php 200,000.00 annually. Provided with the current situation of the said facility where the number of abandoned senior citizens admitted to the said private home care facility – The Office of social welfare and Development Services deems to construct a government owned home care facility which will be manage by the latter.

The said home care facility for the indigent senior citizens will provide them not just shelter but also programs that will keep them active and have social interaction with others. Senior Citizens played a great role to our community and in nation building and all generations learn a lot from them - - which is why this project deems to redeem their self confidence and empowerment through programs that will be developed specifically for them to keep their minds active, empowered, and feel the love from the society whom they felt neglected and forgotten.

Estimated Cost of Resource Inputs:

- **Total Budgetary Requirements: Php 8,000,000.00**
- **Funding Source: 20% Development Fund**
 - **The said project is not financially self-sustaining as it serves as social services facility intended to cater women and children.**

SOCIAL DEVELOPMENT SECTOR

PROJECT BRIEF

Justification of the Project

Rationale

In accordance with Republic Act No. 9994 known as the expanded senior citizens act of 2010 Section 5 states *"Incentive for Foster Care - -The government shall provide incentives to individuals or nongovernmental institution caring for or establishing homes, residential communities or retirement villages solely for, senior citizens,..."* - - The Office of Social Welfare and Development Services deems to propose construction of a home care facility or home for the aged to our indigent senior citizens who were abandoned by their families or frail without shelter.

Target Outputs or Success Indicators

Children admitted and enrolled in the programs and services of SDC are able to fully use the said building facilities without fear of hazards or untoward incidents.

Possible Risks or External Factors that Could Frustrate the Realization of the Project

Project Location and Funding source of the said project may cause frustration to realization of the saidproject since the LGU have limited resources of funds to allocate budget for the said facility.

Expected Private Sector Response

Positive responses from the private sectors are expected since the said center caters the elderly that provides programs for empowerment among senior citizens and social development where they can comfortably stay in a well maintained facility.

SOCIAL DEVELOPMENT SECTOR

PROJECT BRIEF

I. PRELIMINARIES

PROJECT TITLE	: CONSTRUCTION OF COMMAND CENTER BUILDING
PROJECT DESCRIPTION	: A project aimed to provide two-storey building to house the command center for the city computerization program and the monitoring center for the street cameras
PROJECT PROPONENT	: OFFICE OF THE CITY MAYOR- CITY PUBLIC SAFETY OFFICE
SECTOR/CATEGORY	: PUBLIC SAFETY SECTOR
LOCATION	: COTABATO CITY

II. ACTIVITY COMPONENTS

TARGET BENEFICIARIES	: THE CONSTITUENTS OF COTABATO CITY.
PROJECT IMPLEMENTOR	: CITY ENGINEER'S OFFICE
PROJECT OPERATOR	: OCM-CITY PUBLIC SAFETY OFFICE
MODE OF IMPLEMENTATION	: ESTABLISHMENT, AND OPERATION OF COMMAND CENTER
ESTIMATED PROJECT COST/FUNDING SOURCE	Php 26,900,000.00

III. JUSTIFICATION:

Fulfilling its duty to keep Cotabato City safe, the construction of such a facility serves to organize public safety services. This includes the efficient monitoring of the streets through computerization program.

POSSIBLE RISKS

Budgetary requirements and completion delay due to weather conditions are possible risks to the project

EXPECTED PRIVATE SECTORS RESPONSE

The constituents of Cotabato City are bound to express their optimism and their sense of security in response to the construction of the new facility. They can confidently roam the streets knowing that they are being watched by the concerned authorities.

Capacity Development Program Summary Form

Social Development Sector:

SECTORAL GOAL	PRIORITY HRD/CAPACITY DEVELOPMENT INTERVENTION	TARGET OFFICE STAFF	DESIRED OUTCOME	IMPLEMENTATION DETAILS (TIMEFRAME, WHO ARE INVOLVED)
Social Development Sector				
1. Education				
<i>“Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all.”</i>	• Training on Effective approach of Teaching in the Multi-Grade Education. • Capacity Training Workshop on Gender and Development in Education. • Capacity Training and IT Trainings for Teachers on How to handle On line Classes, Module-Type Class and other instructional alternatives. • Capacity Training Workshop on Strategic Planning and Budgeting on Class formation, project implementation and educational programming. • Capacity Training on how to handle Person with Disabilities (PWDs)	• Teachers, Educators and School Officials • Teachers, Educators and School Officials • Teachers and educators • PWD teachers and educators	• Psychologically and emotionally equip teachers and educators • 100% Knowledgeable on GAD and its applications • At least 95% of our educator and teachers are Computer -literate and effective online educator • At least 80% of our teachers and educator enable to understands the PWD situations and can effectively educate.	• Yearly, HRMD and Training Department of Education • Yearly; HRMD and Training Department of Education • Continuous as the need arises; HRMD and Training Department of Education • Continuous as the need arises; HRMD and Training Department of Education.
2. Health				
“Establish an efficient and well-sustained UNIVERSAL HEALTH	• Trainer’s Training on the Universal Health Care Act of the Philippines and Heath Code of Cotabato City	• Division /Department Heads • Division /Department Heads	• Learned and Knowledgeable Division/Department heads • GAD Sensitive and child friendly advocacy materials	• Every 1st Quarter of the Year • HR and Training Department of OHS

CARE Delivery System for Cotabato City.”	• Capacity Training on Producing child –friendly and gender-sensitive advocacy materials. • Capacity Training on Psychosocial Intervention among affected families and individuals. • Conduct Capability Building of Midwives through FPCBT1 • Conduct Newborn Screening Training • Conduct National Immunization Program (NIP) Training and Refresher • Conduct a Training on Prevention of Violence Against Women and their Children • Conduct Minimum Initial Service Package Training for LGU Head of Offices and OHS Personnel • Conduct Local Health Board and TWG Meetings for policy creation and review • Regional Planning and Review of Health Programs Projects and Activities • Training for Small Baby Care and Integrated Management of Childhood Illnesses Refresher and Orientation • Orientation on Drug Dependency Assessment (ASSIST); Mental Health Gap and Training on Matrix Intensive Outpatient Treatment for	• Division /Department Heads • Midwives • Midwives and Nurses • Midwives and Nurses • Department/Division Heads of OHS • LGU Head of Offices and OHS Personnel • OHS Technical Working Group • OHS Technical Working Group and Planning Team • OHS Neo Maternal Staff and personnel • OHS Personnel of Non-Communicable Diseases Program	• Psychologically prepared and effective in dealing with patients or clients. • Effective and Efficient Midwives Services • 100 % of the Nurses and Midwives are knowledgeable on Newborn Screening • 100 % of the Nurses and Midwives are knowledgeable on National Immunization Program • 100% of the Department/Division Heads of OHS are knowledgeable on VAWC • 100% of LGU Head of Offices and OHS Personnel are knowledgeable on Service Package • Health Policy Reviewed and created. • 100% OHS Programs, Projects and activities Plans are reviewed. • 100% of the OHS Neo Maternal Staff and Personnel are trained and effective in the delivery of Neo maternal services. • 100% OHS Personnel of Non-Communicable Diseases	• Yearly; HR and Training Department of OHS • Yearly; HR and Training Department of OHS • Yearly; HR and Training Department of OHS • Yearly; HR and Training Department of OHS • Yearly; HR and Training Department of OHS • Yearly; HR and Training Department of OHS • Yearly; HR and Training Department of OHS • As the need arise; OHS Technical Working Group • Every Quarter of the Year; TWG and OHS Training Department • Yearly; HRD and Training Department • Yearly; HRD and Training Department

	People with Stimulant Use Disorder - Blood Donor Counselling and Phlebotomy Training - Orientation on FHSIS under Environmental Health & Sanitation to LGU Midwives and Barangay Health Worker and Training on Community Led Total Sanitation - Training of CESU Staff; Surveillance, Investigation, and Outbreak Response and Philippine Integrated Disease Surveillance and Response (PIDSR) Training - Basic Life Support Training for Healthcare Providers in response to Covid 19 and other Emerging and Re-Emerging Diseases; Standard First Aid Training for Healthcare Providers in response to Covid 19 and other Emerging and Re-Emerging Diseases and Ambulance operation training - Training for OHS Field Personnel on Outbreak Investigation and Response cum Data Analysis	- OHS Personnel under Family Planning Program - LGU Midwives and Barangay Health Worker - CESU Staff - OHS Healthcare Providers - OHS Field Personnel	Program are effectively trained and capacitated 100% of OHS Personnel under Family Planning Program are enable to do counselling and Phlebotomy to donors. 100% LGU Midwives and Barangay Health Worker shall enable to undertake and implement FHSIS under Environmental Health & Sanitation 100% of the CESU Staff are equip and skilled in Integrated Disease Surveillance and Response 100% of the OHS Healthcare Provider. 100% of OHS Field Personnel are equipped and skilled on Outbreak Investigation and Response cum Data Analysis	- Yearly; HRD and Training Department - Yearly; HRD and Training Department - Yearly; HRD and Training Department - Yearly or as the need arise.; HRD and Training Department - Yearly; HRD and Training Department
3. Housing "Equal access to affordable and adequate housing."	Orientation on the various options Housing Program such as Training Needs Analysis (TNA); Training Designs and Programs; Basic Community Orientations; Team Building Seminars; Para-Legal	Shelter Division Personnel and Housing Unit Personnel	100% of the Personnel shall enable to come up a good Shelter program and policy.	Year-round or as the need arise. CPDO Training Team

	Trainings; Leadership Training Seminars • Gender Sensitivity Trainings • Forums, Symposia, Conferences and FGD's • Basic Financial Accounting, Cash Receipts and Disbursement and Financial Report Seminar • Training on Parliamentary procedures and basic documentations • Project Proposals Making • Livelihood Trainings.	• Officials of Cooperatives and Housing Associations	• 100% pf the Officials and Staff of identified Coops and associations will benefit the Capacity Development Program.	• Year-round or as the need arise. CPDO Training Team City Cooperative Office OCM CELO
4. Basic Social Services "Improved access to Quality Basic Social Services"	• Online Learning Sessions: Webinar on Leadership Management & Adolescent Health during CoVid Pandemic • Positive Approaches that can help manage stress, avoid conflict, enjoy better interaction with children especially during quarantine • Virtual Psychological First Aid Training of Trainers • Capability Building seminar and Training for Day Care Workers (meals and • Training for Proper Usage of Whistle for children as their protective equipment and provision of whistles for small groups of parents/children in batches • Training on Protocol to Reach Out to Children in Street Situation	• OHS Personnel that works on Children's Welfare Program • Barangay Officials • OHS TWG	• 100% of the personnel can enable to provide first aid and medical approaches to children efficiently and effectively. • 100% of the Barangay Officials understood their responsibility on the welfare of the youth.	• Yearly or as the need arises. • HRD and Training Department • Yearly or as the need arises. • HRD and Training Department • CYDO • BLGU

	• Mandatory-Continuing Training for Barangay Officials • Information Dissemination and awareness campaign of RA 7277, BP 344 and other related law through IEC, Radio Program, leaflets, Signage, Social Media and symposium • Leadership Training for the 37 Barangay PWD Leaders • Skills Training with starter kits for Solo Parents • ONO Making Training for members of IPs and Training on Violence of Children & Women's rights and proper case handling • Conduct of 3 day workshop on Perkada Modules, 2 Days U4U Congress/Convention, and conduct of Teen Trail Advocacy, Enhancement Training for U4U facilitators • Conducted value formation • World Population Day celebration, conduct of Population Quiz Show • Conduct of BSPO Enhancement Capability Building, SHAPE Orientation & Training at Barangay Levels, TEEN-trail Orientation to private and Public Schools • Conduct of Reproductive Health FP Orientation for MOVE, Family Life Congress, Trainers on PES	• 37 Barangay PWD Leaders • Identified Solo Parents of the City SWD • Identified IPs Leaders • Identified Youth Leaders • Identified Youth Leaders including out of school youth • Identified Rural Health Workers	• 100% of the Barangay PWD Leaders are effective leaders of their groups • 100% of the Identified Solo Parents are skilled with their own starter kits. • 100% of the IPs Women Leaders are skilled and are VAWC Orientated. • 100% of the Identified Youth Leaders have undertaken the Perkada Modules • 100% of the Identified Youth have participated the orientations , value formation workshops and Teen-Trail Orientations • 100% of the Rural Health Workers are knowledgeable on the Reproductive Health, MOVE and Family Planning programs • 100% of the Identified Women's Organization shall avail the Livelihood assistance and skills training • Policy crafted and Orientation on RA 9208 is done	• OSD • CPDO • HRD Training Division of OSD and BLGU • HRD Training Division of OSD and BLGU • HRD Training Division of OSD and BLGU • HRD Training Division of OSD and BLGU • Yearly; HRD Training Division of OSD and BLGU, OHS • Yearly; HRD Training Division of OSD and BLGU

	• Livelihood assistance and skills training with Starter Kits for Women • Workshop on policy making for OFW helps Desk in Cotabato City, Orientation and Consciousness on RA 9208 • Capability enhancement training and development for DC Teachers	• Identified Women's Organizations • Identified OFW Associations and Groups • Identified DC Teacher	• Identified DC Teachers are equipped in handling children with special needs	• Yearly; HRD Training Division of OSD, OWWA, CELO and BLGU • CPWDO, OSD and BLGU
5. Security and Protection				
<i>"Peace and Order and Public safety for All"</i>	• Capacity Training for DRRM Responders/ rescuers • Conduct of synchronize drill for all possible disaster situation • DRRM Awareness and Orientation to barangay/Community/Youth • Conduct of Quarterly Council Meeting and Pre-disaster Risk Assessment (PDRA) Meeting • Capacity Building and Training of the ff: a. Basic Life Support b. Standard First Aid c. Urban Search and Rescue d. Water Search and rescue e. Collapsed Structure Search and Rescue • DRRM Equipage (medical/Disaster) a. TOT for Psychosocial Intervention	• Identified DRRM Responders and Rescuers • Identified Youth Responders and Rescuers • DRRMO Officers and Staff and Responders • Identified DRRM Responders and Rescuers • Identified DRRM Responders and Rescuers	• 100% of the Identified DRRM Responders and Rescuers are capacitated. • 100% of the Identified Youth Responders and Rescuers are capacitated. • Risk Assessment done and Identified. • 100% of the Identified DRRM Responders and Rescuers capacitated. • 100% of the Identified DRRM Responders and Rescuers Capacitated with various capacity training development.	• Yearly ;PNRC, DRRMO • Yearly ;PNRC, DRRMO • Yearly and as the Need arise ;PNRC, DRRMO • Yearly and as the Need arise ;PNRC, DRRMO • Yearly and as the Need arise; PNRC, DRRMO

	b. Rapid Damage Needs Assessment c. Camp Coordination and camp Management (CCCM) d. Capacity Building and Training Incident Command System (Level 1-4) e. Rescue Boat Operation and Maintenance f. Conduct of Drills Fire/Earthquake/Bombing/MCI) • Conduct Updating/Formulation of Plans: a. <i>Contingency Plans</i> b. <i>LDRRM Plan</i> c. <i>Early Warning System Protocols</i> d. <i>BDRRM Plan</i> e. <i>BDRRM Plan</i> • Conduct of training workshop on Pandemic Awareness and seminar and training to inmates and Implement other programs of BJMP	• Technical Working Group of DRRMO • BJMP Officials and inmates	• <i>100% Updated and Crafted Contingency Plans; LDRRM Plan; Early Warning System Protocols; BDRRM Plan and BDRRM Plan</i> • 100% of the BJMP Officials and inmates are fully aware and knowledgeable of the Pandemics	• Yearly and as the Need arise; PNRC, DRRMO, TWG, CPDO and other GOs and NGOs concerned. • Yearly or as the need arises; BJMP HRD and Training Department.
6. Sports and Physical Fitness				
“ Social Wellness through Sports and Physical Fitness	• Formulation of Cotabato City Sports Development Plan	• TWG of City Youth Development office	• Crafted and Formulated Cotabato City Sports Development Plan	• CPDO • CYDO • OSWD • GSO • CEO

Priority Legislative Requirements Summary Form

SECTOR	GOAL	OBJECTIVE	PRIORITY PROGRAMS AND PROJECTS	LEGISLATIVE REQUIREMENTS	TIME FRAME	COMMITTEE RESPONSIBLE
Social Development Sector:						
Education	"Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all."	- To reach all Filipino children (in the area) through both formal and informal means; - To receive revenues that would enable the unit to provide for all its facilities, equipment, personnel and operating needs of the Schools Division; To be responsive to the quality expectations of parents and students and the needs of the local community;	- Infrastructure Development - Construction and improvement of School Buildings and facilities - Construction of School Buildings, Classrooms and Assessment Center SHS TVL - Construction of Senior High School Techbook Laboratory Workshop Building - Construction of Science Laboratory to identified schools - Construction of School Building for Children/learners with special needs - Construction of school fences to identified schools	- An Ordinance allocating yearly funds to PPAs of support public schools, giving special priority and support on the improvement of school facilities, equipment and school needs of the students/pupils. - An ordinance allocating yearly funds to support teachers' capability enhancement program for public school teachers in the city. - Enactment of PWD Code, to incorporate provisions for learners with disability. - Enactment of an ordinance promoting an inclusive quality education for all learners in the City of Cotabato, institutionalizing programs that will ensure prioritization of a balanced	2023-2028	DepEd CPDO CEO

			2. Disaster Risk reduction Program • Disaster preparedness and public safety • Construction of Flood Control System to identified flood prone schools • Public and Private schools to formulate DRRM Plan • Installation of early warning devices to all schools • Construction of Land Slide protection at Timako ES, Kal. 2 3. Multi-Grade Education in the far-flung areas • Teachers Capacity Development • Training on Effective approach of Teaching in the Multi-Grade Education. • Integrating the Culture of Peace in the educational curriculum • IT Trainings for Teachers	education for all and providing guidelines for the said purpose. • Enactment of an ordinance providing guidelines, rules and regulations on the delivery of excellent and inclusion education amidst the onslaught of pandemic or epidemic in the City of Cotabato and providing funds for the said purpose • Revisit Environment, Health and Sanitation Code, incorporating therein provisions for will improve sanitation and cleanliness of schools in the city and establishment of disaster resilient educational facilities • An Ordinance appropriating funds for the modernization of Cotabato City Library		

Health	“Establish an efficient and well-sustained UNIVERSAL HEALTH CARE Delivery System for Cotabato City	1.: SERVICE DELIVERY • Improve the delivery of basic health services and efficiently implement various health programs to the people of Cotabato City; • Establish and sustain the operations of sufficient and well-equipped and adequately manned health facilities in Cotabato City; • Create and operate a Health Surveillance and Epidemic Unit with an efficient system; and, • Continuous improvement of the Health Emergency Preparedness & Response System	Health and Nutrition 1. Service Delivery of Comprehensive and Universal Health Care Services 2. BEMONC Program and Maternal and child Health Care Services • Conducts Healthy Young Ones • Maternal Health Care • Adolescent Job aid Training • Lifestyle and Non-Communicable Diseases Program 3. Violence Against Women Information Diffusion • Cultural and Gender Sensitive Health Emergency Response • Post-Partum Health Services • Rabies Day/Month Observance • HIV and AIDS Counseling and Testing • HIV, Syphilis, Hepatitis B Testing Kits	• A legislative enactment re: Health Code of Cotabato City • An ordinance appropriating funds for the establishment and operation of Health Surveillance and Epidemic Center • An ordinance creating various positions for the Health Surveillance and Epidemic Center • An ordinance appropriating funds for the establishment of Molecular Laboratory in the City of Cotabato • Study and localization of Magna Carta for Women in the City of Cotabato vis a vis its unique culture (Islamic and IP culture) • An ordinance authorizing the funding for the conduct of a project feasibility study relative to the establishment, construction and operation of a Cotabato City Hospital.	2023-2028	OHS OCM CPDO GOs and NGOs

			• HIV and AIDS Advocacy • International AIDS Candlelight Memorial • HIV and AIDS Collaboration with other health programs • Rabies Prevention and Response 4. Assessment and Treatment of Tuberculosis in Children 5. Procurement of Leprosy Ointment for children and women with Leprosy 6. Medical Consultation Services 7. Birthing and Maternal Health Program • Capability Building of Midwives through FPCBT1 • BEMONC Training for Key Birth Facilities Personnel • Newborn Screening Training • National Immunization Program (NIP)	• An ordinance authorizing the establishment and operation of a city-government owned hospital and providing funds for the said purpose • An ordinance creating various positions for the Cotabato City Hospital and providing funds therefore A legislative act re: establishing a Wellness Hospital in the City of Cotabato and appropriating funds for the said purpos		

			Training and Refresher • Training on Prevention of Violence Against Women and their Children 8. Minimum Initial Service Package Training for LGU Head of Offices and OHS Personnel 9. Local Health Board and TWG Meetings for policy creation and review 10. Support to GAD and BEMONC Facilities 11. Support for the Creation and Institutionalization of the Service Delivery Network (SDN) 12. GAD Planning and Reviews 13. Planning and Evaluation Children's Welfare Program • Support to Nutrition Activities • Support to Adolescent Program • Support to Dental Program for Children			

			Early Child Care Development • Support to nutrition activities • Maternal and Neonatal Care Senior Citizen Health Program • Prevention of Non-Communicable Diseases Non-Communicable Health Programs • Mental Health Program • Family Planning Program • Anti-Smoking Program • Maternal Child Health Care Program (MCHN) • Environment and Sanitation Program • City Epidemiologic Surveillance Unit Activities. • Dental Health Program Health Emergency Management • Strengthening the efficiency of Response • National Immunization Program			

			- Disease Surveillance and Response - Support to Health Emergency Management Systems Facility Development Program Interior Rehabilitation of Old OHS Building and construction of Annex Building			
Shelter and Housing	Equal access to affordable and adequate housing.	- To provide affordable and adequate housing programs; - To strengthen engagement and partnership with the people's organizations, local and international, Non-governmental agencies and the private sectors for the realization of affordable housing; To support Community initiatives of the underprivileged communities	Technical Planning and Infrastructure Development (TPID) - Opening of New Resettlement/Neighborhood Sites - Site Development of fifteen (15) existing and propose relocation sites Community Organizing and Development - Provision of Dwelling Opportunities and Social Preparation - Research and Documentation - Profiling and Data Management - Amortization Collection	A Resolution earnestly requesting the NCIP 12 and NCIP –National to consider the fund prioritization of housing program for IPs in the City of Cotabato.	2023-2028	CPDO HUDC OCM BLGU

			3. Capability Building and Organizational Development - Capacity Development (Trainings and Seminars) - Sustainable Livelihood and Entrepreneurial Program 4. Coalition Building and Advocacy Work - Linkages and Networking - Coalition Building and Policy Advocacy Work - Policy Advocacy Institution Building			
Access to Quality Basic Social Services	1. Improved access to Quality Basic Social Services	1. Sustain, maintain and enhanced the physical condition of social facilities by the end of 2028 2. Strengthen advocacy and address issues concerning disadvantaged	1. Infrastructure Development Construction/Improvement of essential Social Welfare Facilities 2. Children Welfare Program	An ordinance authorizing the funding for the conduct of a project feasibility study relative to the establishment, construction and operation of a Cotabato City Hospital.	2023-2028	OCM CPDO CEO DepEd OSWD DRRMO OSP OSCA OPWD

		children (abused, exploited, CICL & street children) by 50% in 2028 3. Strengthen advocacies and enhance protection programs against the use of prohibited/dangerous drugs & other volatile substance, juvenile delinquency and criminal activities 4. Rationalize, expand and enhance the services provided to other disadvantaged sectors as the PWDs, the elderly, IPs and the solo parents 5. Enhance delivery of services for the protection and welfare of constituents identified and verified suffering man-made and natural calamities including relocation activities Enhance and strengthen advocacy es and	• Early Child Care and Development (ECCD)/ Day Care Services • Children's Right to Survival • Children's Right to Protection • Children's Right to Participation 3. Program Support for the Youth • Youth Welfare, Development and Protection Program 4. Program Services for PWDs 5. Program Services for Senior Citizens Advocacy and Awareness 6. Campaign and welfare services for PWD and Senior Citizens 7. Program Services for Indigenous People Preservation of the	• Study and localization of Magna Carta for Women in the City of Cotabato vis a vis its unique culture (Islamic and IP culture) • A legislative enactment re: Memorandum of Agreement with PNP and Civil Society Organizations for the establishment of coordinative and strengthened relations with the peace keeping forces and civil society in the City of Cotabato. • A Resolution earnestly requesting the PNP to increase allocation of police personnel assigned in the City of Cotabato. • An Ordinance appropriating fund support for the police stations, purchase of equipment and vehicles for the use of the peace keeping forces in the city of Cotabato. • Revisit GAD Code taking into consideration issues concerns herein listed.		OYDO OIPW PNP

		programs for the protection against gender-based domestic violence by 2028	local culture and distinction 8. Crisis Intervention Emergency Relief Assistance Operations 9. Rehabilitation Program Sustainable Livelihood and Entrepreneurial Program • Social Preparation 10. Gender and Development Program • GAD Program and services • Program Services for Solo Parents and other vulnerable sector	• An ordinance appropriating funds (yearly support) for the WCPD and for the purchase of vehicles, equipment and/or facilities for the use of the said office and its sub-offices. • Legislative enactment providing for the monitoring guidelines of barangay response against criminalities, disaster, peace and order and providing penalty for violation thereof. • An ordinance appropriating funds for the construction and establishment of detention cells for women, providing guidelines for its operation, institutionalization of programs for self-recovery and getting them back into the mainstream society after they finish their sentence) and providing funds for the said purpose. • Enactment of PWD Code, to incorporate provisions for learners with disability.		

				• Enactment of an ordinance appropriating yearly funds to support the PPAs of indigenous peoples in the City of Cotabato • Enactment of an ordinance funding the construction of a Multi-Purpose Center for IPs and creation of various positions for the said office. • Formulation of IP Code		
Public Safety and Protection	Peace and Order and Public safety for All”	1. Achieve efficient and effective delivery of protective services. (PNP) 2. Reduce Crime Rate; Improved police capability to respond to crime situations. 3. To eliminate illegal drugs by 2022; To eliminate entry of contraband items and illegal drugs 4. To eliminate the number of motorcycle theft incidents by 2022; 5. Strengthen partnership with the community in fighting criminality.	1. Infrastructure Development Program for Public Safety • Infrastructure Capability Building in the delivery of public safety and DRRM services 2. DRRM Program • Disaster Risk Reduction Management and Preparedness • Prevention and mitigation • Rehabilitation and Recovery 3. Public Safety Service Delivery	• A legislative enactment re: Memorandum of Agreement with PNP and Civil Society Organizations for the establishment of coordinative and strengthened relations with the peace keeping forces and civil society in the City of Cotabato. • A Resolution earnestly requesting the PNP to increase allocation of police personnel assigned in the City of Cotabato. • An Ordinance appropriating fund support for the police stations, purchase of equipment and vehicles for	2023-2028	PSO OCM CPDO OSWD DRRMO PNP BFP BJMP

		6. Intensify DOUBLE BARREL RELOADED against illegal drugs. 7. Enhance child and women protection services 8. To formulate and implement an efficient and effective City Fire Prevention Plan. 9. To Improve firefighting capability response; Upgrade resources and firefighting facilities 10. Regulate fire permit compliance of establishments and households. 11. To minimize the incidence of fire 12. To eliminate all kinds/forms of incidents such as riot/jail break/noise barrage and 13. Improve jail services and programs for inmates and facilities. 14. Facilitate livelihood /TESDA training and ALS for inmates	- Public Safety Services - Road safety Assistance - Public Health Safety 4. Infrastructure Development (PNP) - Construction of additional police precinct; 5. Organizational Capacity Development - Crime Prevention 6. Anti-Illegal Drug Operations - Anti-Illegal Drug Campaign 7. Fire Prevention Program - Organizational Development Program	the use of the peace keeping forces in the city of Cotabato. - Revisit GAD Code taking into consideration issues concerns herein listed. - An ordinance appropriating funds (yearly support) for the WCPD and for the purchase of vehicles, equipment and/or facilities for the use of the said office and its sub-offices. - Legislative enactment providing for the monitoring guidelines of barangay response against criminalities, disaster, peace and order and providing penalty for violation thereof. - An ordinance appropriating funds for the construction and establishment of detention cells for women, providing guidelines for its operation, institutionalization of programs for self-recovery and getting them back into the mainstream society after		

		15. Strengthening BJMP TC Program to inmates 16. Strengthening and upgrading livelihood programs of inmates. 17. Conduct seminar and training to inmates; Implement other programs of BJMP		they finish their sentence) and providing funds for the said purpose. Revisit GAD		
Sports and Physical Fitness	“Social Wellness through Sports and Physical Fitness”	Sustain sports development program in the City.	1. Cotabato City Sports Program Infrastructure Development - Develop a city-wide media and marketing campaign promoting physical fitness and sports activity. - Develop and enhance opportunities provided in public parks, open spaces and recreation areas.	An ordinance appropriating funds for the construction and establishment of sports facilities.	2023-2028	OCM CPDO CYDO OSWD

Monitoring & Evaluation Strategy Template

RESULTS	PERFORMANCE INDICATORS	TARGETS FOR INDICATORS	DATA SOURCE TO ASSESS PERFORMANCE (INDIVIDUAL BENEFICIARIES, GROUPS OF BENEFICIARIES, ORGANIZATIONS, PARTNERS, DOCUMENTS, ETC.)	COLLECTION METHODS	FREQUENCY	RESPONSIBILITY CENTER
Social Developmental Sector						
1. Education						
Goal/Impact <i>"Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all."</i>	Attendance to formal and non-formal schooling.	Zero -rate of out of school or un-enrolled youth.	Department of Education	Document Submitted such as; Accomplishment Report; Program, Project and Activities Status Report	Every End of the Fiscal Year and Project/Program Duration	Planning and Monitoring Team
Objective/ Outcome: 1. To reach all Filipino children (in the area) through both formal and informal means; 2. To receive revenues that would enable the unit to provide for all its	- no children be left out in availing good education - Needed facilities, equipment and supplies	0% Out of School Youth - At least 80% of the needed facilities and supplies will be available for the	- Department of Education - OSWD - DepED Property and Supply Division	Status Report on List of Enrolment versus no of Children in the Barangay	- Every year - Every Year	- Monitoring Team - BLGU - OSWD - Dep Ed Monitoring Team

facilities, equipment, personnel and operating needs of the Schools Division; 3. To be responsive to the quality expectations of parents and students and the needs of the local community; 4. To attain high ratings; To gain Recognition as one of the best DepEd units in the country; and 5. To ensure that tax payers receive their due Return on education investments and to ascertain the sustainability of the Basic Education Program	will be available for the school personnel and School Divisions use. - Quality, Effective and efficient mode of Teaching Mechanics use for education - High Ratings and recognition - Sustainability of the Basic education Program	school personnel and school divisions use. - At least 95% of the parents, students and community will be satisfied with the teaching mechanics used. - At least Cotabato City will be recognized and given high ratings on the School Performances and strategies in Region XII or in the Philippines ensuring constituents taxes are in good programming.	- Dep Education - Dep Ed Technical Team - GO's and NGO's that are into graphic design and online programming. - Dep Ed Region XII - Dep ED teachers and Division Heads - GO's and NGO's that are into good education advocacy.	- Submitted Documents such as Acquisition Report and Supplies receivables per unit/division or personnel. - Collected and submitted survey form - Submitted Documents and Report Ratings that includes awards received, recognitions and other PRAISE categories.	- Every year or as the need arise. - Every year or as the need arise.	- BLGU - GSO - Dep Ed Monitoring and Planning Team - Dep Ed Monitoring and Planning Team - BLGU and - City Mayor's Office - City Sangguniang Panlalawigan
Outputs/ Deliverables/ Products and Services delivered;						

1. Infrastructure Development	Construction and improvement of School Buildings and facilities	- Construction of School Buildings, Classrooms and Assessment Center SHS TVL - Construction of Senior High School Tec book Laboratory Workshop Building - Construction of Science Laboratory to identified schools - Construction of School Building for Children/learners with special needs - Construction of school fences to identified schools	- Dep Ed Planning Team - City Engineers Office - Private Contractors - BLGU	Submitted Documents such as; Project Need Assessment; Program of works and Project Status review	Annual or as the need arises	Monitoring and evaluation Team
2. Disaster Risk reduction Program	Disaster preparedness and public safety	- Construction of Flood Control System to identified flood prone schools - Public and Private schools to formulate DRRM Plan	- Dep Ed Planning Team - City Engineers Office - Private Contractors - BLGU - DRRMO - PNRC	Submitted Documents such as: Project Need Assessment; Program of works and Project Status review	Annual or as the need arises	Monitoring and evaluation Team

		• Installation of early warning devices to all schools • Construction of Land Slide protection at Timako ES, Kal. 2				
3. Multi-Grade Education in the far-flung areas	Teachers Capacity Development	• Training on Effective approach of Teaching in the Multi-Grade Education. • Integrating the Culture of Peace in the educational curriculum • IT Trainings for Teachers	Dep Ed HRD and Training Division Partners GO's and NGO's	• Submitted Documents such as ; • Training Needs Assessments; Performance Review Documents and other related documents that will justify the capacity training.	Annual or as the need arises	Monitoring and evaluation Team
Activities (Ongoing)						
• Organizational and Management Program	• Capacity Development Training for Teachers	• Conduct Trainings, seminar and meetings that support to work performance and upgrading of educational system.	• Dep Ed HRD and Training Division • Division Heads and Superintendent	• Submitted Status and Accomplishment Reports.	• Every executive committee meeting	Department Heads
Inputs (Ongoing)						
• Organizational and Management Program	• Capacity Development	• Conduct Trainings, seminar and meetings that support	• Dep Ed HRD and Training Division	• Submitted Status and	• Every executive	• Department Heads

	Training for Teachers	to work performance and upgrading of educational system.	Division Heads and Superintendent	Accomplishment Reports.	committee meeting	

RESULTS	PERFORMANCE INDICATORS	TARGETS FOR INDICATORS	DATA SOURCE TO ASSESS PERFORMANCE (INDIVIDUAL BENEFICIARIES, GROUPS OF BENEFICIARIES, ORGANIZATIONS, PARTNERS, DOCUMENTS, ETC.)	COLLECTION METHODS	FREQUENCY	RESPONSIBILITY CENTER
Social Developmental Sector						
1. Health						
Goal/Impact “Establish an efficient and well-sustained UNIVERSAL HEALTH CARE Delivery System for Cotabato City	1. SERVICE DELIVERY 2. POLICY STANDARDS & REGULATIONS 3. HEALTH FINANCING 4. HEALTH INFORMATION 5. HUMAN RESOURCES FOR HEALTH 6. SUPPLIES AND COMMODITIES	- Effective and Efficient Service Delivery - Updated and Humane Policy Standards and Regulations - Affordable Health Financing - Updated and Effective Health Information - Skilled and Sufficient Health Human Resources - Adequate Supplies and Health Commodities	- Office of the Health Station - City Health Office - Barangay Rural Health Units	Document Submitted Status Report Review	Every End of the Fiscal Year.	Planning and Monitoring Team

Objective/ Outcome: • SERVICE DELIVERY 1. Improve the delivery of basic health services and efficiently implement various health programs to the people of Cotabato City; 2. Establish and sustain the operations of sufficient and well-equipped and adequately manned health facilities in Cotabato City; 3. Create and operate a Health Surveillance and Epidemic Unit with an efficient system; and, 4. Continuous improvement of the Health	• basic health services • health facilities • Health Surveillance and Epidemic Unit, • Health Emergency Preparedness & Response System	• Improved and efficient delivery of basic health • Adequate and well-equipped health facilities • Operational Health Surveillance and Epidemic Unit • Improved Health Emergency Preparedness & Response System	• Office of the Health Station • City Health Office • Barangay Rural Health Units	• Document Submitted Status Report Review	• Annual	• City Health Office Planning and Monitoring Team • CPDO

Emergency Preparedness & Response System						
POLICY STANDARDS & REGULATIONS 1. Intensify the implementation of all Health and Sanitation laws and ordinances; 2. Advocate for all related national laws at the local level; 3. Lobby for the passage of needed Health ordinances; 4. Carry out decentralized regulatory functions; and, 5. Initiate programs and projects to provide access to low cost but quality drugs and medicines.	Health and Sanitation laws and ordinances;	Intensify the implementation of all Health and Sanitation laws and ordinances	- Office of the Health Station - City Health Office - Barangay Rural Health Units	Document Submitted Status Report Review	Annual	- City Health Office Planning and Monitoring Team - CPDO
HEALTH FINANCING	Health Insurance				Annual	

1. Advocate and support the sustenance of the Health Insurance premium subsidy/counterpart program of the city government for the poor constituents; 2. Facilitate the PhilHealth accreditation of the major Health facilities/services of the Office on Health Services; and 3. A Philhealth dedicated team for enlistment, profiling, and health service delivery for NHTS and SP members	• PhilHealth accreditation	• 100% subsidy counterpart of the City Government for the poor constituents • 100% of the health facilities and services are Philhealth accredited.	• Office of the Health Station • City Health Office • Office of the City Mayor	• Document Submitted Status Report Review		• City Health Office Planning and Monitoring Team • CPDO
HEALTH INFORMATION 1. Establish efficient local health systems and inter-sectoral linkages	• Local Health Systems and inter-sectoral linkages	• Established and Effective Local Health Systems	• Office of the Health Station • City Health Office	• Document Submitted Status Report Review	• Annual	• City Health Office Planning and

for the promotion and delivery of basic health services; 2. Develop and implement the LGU Scorecards system; 3. Improve the functionality of the Local Health Board; and, 4. Enhance internal management systems of the OHS in terms of finance, logistics, procurement and internal control or audit. 5. Improve the quality and prompt delivery of all basic Health information; 6. Update baseline data; and Intensify monitoring of all programs implementation; and,	• LGU Scorecards system; • Local Health Board • OHS Internal management systems • Baseline data and Information Facilities	• 100% Implementation of LGU Scorecards system; • Functional Local Health Board • Enhance and improved Internal management systems • Updated and improved Baseline data and Information Facilities	• Office of the City Mayor			Monitoring Team • CPDO

7. Augment and/or upgrade media of information such as basic IT equipment (hardware and software)						
HUMAN RESOURCES FOR HEALTH 1. Narrow the gap between the existing number of personnel and the standard personnel to population ratio specifically hire additional contact tracers per Barangay . 2. Enhance capability of existing field health personnel and capacitate newly hired contractual employees	- Ratio of existing number of personnel and the standard personnel to population ratio - Capability of Personnel	- Narrow or smaller gap to ensure good service deliver - At least 80% of the Personnel will able to avail the capacity training program for them to be Effective and efficient Health Personnel	- Office of the Health Station - City Health Office - Office of the City Mayor	Document Submitted Status Report Review	Annual	- City Health Office Planning and Monitoring Team - CPDO

through trainings and seminars; 3. Institute recognition and awards incentives for good performers and corresponding penalties and/or correction measures for negligent and poor performers; and, 4. Full implementation of the Magna Carta for Health Workers	- Recognition and awards incentives - Magna Carta for Health Workers	- Received awards and recognition in the name of effective and efficient service delivery. 1005% Implementation of Magna Carta for Health Workers				
SUPPLIES AND COMMODITIES 1. To provide adequate and on time procurement of supplies and commodities such as	Supplies and Commodities	Adequate Supplies and Commodities	- Office of the Health Station - City Health Office - Office of the City Mayor - City Budget Office	Document Submitted Status Report Review	Annual	City Health Office Planning and Monitoring Team

:Medicines; Commodities ;Testing kits and Logistical supplies .						CPDO
Outputs/ Deliverables/ Products and Services delivered ; 1. Health and Nutrition	- Service Delivery of Comprehensive and Universal Health Care Services - BEMONC Program and Maternal and child Health Care Services - Maternal Health Care - Lifestyle and Non-Communicable Diseases Program	100% Service Delivery of Comprehensive and Universal Health Care Services 100% of Post Natal Services and Reproductive Health Care Services will be delivered. 100% of the Pregnant Women shall able to benefit with the Maternal Health Care Program 100% IEC Campaign shall be conducted for the purpose	- Office of the Health Station - City Health Office - Office of the Health Station - City Health Office - Barangay Rural health Station - Office of the Health Station - City Health Office - Barangay Rural health Station - Office of the Health Station - City Health Office - Barangay Rural health Station - City Information Office - OSWD - Public Safety Office - WPCD	Document Submitted Status Report Review	Annual	- City Health Office Planning and Monitoring Team - CPDO

	Violence Against Women Information Diffusion	100% VAWC Free City				
2. Birthing and Maternal Health Program	BEMONC Training for Key Birth Facilities Personnel	100% Well-equipped with knowledge and capacity personnel.	- Office of the Health Station - City Health Office - Barangay Rural health Station	Document Submitted Status Report Review	Annual	- City Health Office Planning and Monitoring Team - CPDO
3. Children's Welfare Program	Children's Nutrition and Dental Program	100% of the children shall be able to avail the Children's Nutrition and Dental Program	- Office of the Health Station - City Health Office - Barangay Rural health Station	Document Submitted Status Report Review	Annual	- City Health Office Planning and Monitoring Team - CPDO
4. Early Child Care Development	Maternal and Neonatal Care	100% of the maternal and newborn babies shall benefit the Maternal and Neonatal Care Program	- Office of the Health Station - City Health Office - Barangay Rural health Station	Document Submitted Status Report Review	Annual	- City Health Office Planning and Monitoring Team - CPDO
5. Senior Citizen Health Program	Medical Health services for the Senior	100% of the Senior Citizen shall be able to avail the senior Health Programs	- Office of the Health Station - City Health Office - Barangay Rural health Station	Document Submitted Status Report Review	Annual	City Health Office Planning and Monitoring Team

						CPDO
6. Non Communicable Health Programs	Mental Health Program	At least 95% of the Youth shall benefit that Mental Health Program	- Office of the Health Station - City Health Office - Barangay Rural health Station	Document Submitted Status Report Review	Annual	- City Health Office Planning and Monitoring Team - CPDO
7. Health Emergency Management	National Immunization Program	100% immunization Program shall be available to masses as the need arise.	- Office of the Health Station - City Health Office - Barangay Rural health Station	Document Submitted Status Report Review	Annual	- City Health Office Planning and Monitoring Team - CPDO
8. Facility Development Program	Interior Rehabilitation of Old OHS Building and construction of Annex Building	Rehabilitated Old OHS Building and construction of Annex Building shall be 100% completed.	- Office of the Health Station - City Health Office - Barangay Rural health Station - City Engineers Office	Document Submitted Status Report Review	Annual	- City Health Office Planning and Monitoring Team - CPDO
Activities (Ongoing)						

1. Health and Nutrition	• Healthy Young Ones • Adolescent Job Aid Training • Post Partum Health Services • Assessment and Treatment of Tuberculosis in Children • Procurement of Leprosy Ointment for children and women with Leprosy	• At least one session annually shall be conducted for the identified healthy young ones. • At least 95% of the Adolescents shall enable to experience Job Aid Training • 100% Health Emergency Response that are culturally gender-sensitive are available. • 100% of the children are vaccinated with TB and treated. • Ointment for Leprosy procured	• Office of the Health Station • City Health Office • Barangay Rural health Station • Office of the Health Station • City Health Office • Barangay Rural health Station • Office of the Health Station • City Health Office • Barangay Rural health Station • GOs and NGOs that are advocating for leprosy-free nation	• Document Submitted Status Report Review • Document Submitted Status Report Review •	• Annual • Annual	• City Health Office Planning and Monitoring Team • CPDO • City Health Office Planning and Monitoring Team • CPDO
2. Birthing and Maternal Health Program	• BEMONC Training for Key Birth Facilities Personnel • Newborn Screening Training	• 100% of the BEMONC Personnel undergone trainings. • 100% of nurses and midwives are				

	• Support to GAD and BEMONC Facilities	trained with Newborn Screening . • BEMONC facilities are 100% GAD compliant.				
3. Children's Welfare Program	• Support to Nutrition Activities • Support to Adolescent Program • Support to Dental Program for Children	• At least 90% of children availed health services program through conduct of Operation Timbang, Household Profiling, and house to house provision of health services • Conduct Local Nutrition Council and TWG periodic and regular meeting • Observance of Nutrition Month • Conduct Data Quality Check • Nutrition Counseling for Hypertensive and Diabetic Parents • . Advocacy campaign on nutrition programs • Distribution of Teen Hygiene Kits • Dental Outreach to identified Malnourished Children 6 to 59 months old and to				

		Day-care Center students				
4. Early Child Care Development	Support to nutrition activities	- Supplemental Feeding for Wasted Children 6 - 59 months old - Positive Deviance Health Program				
5. Senior Citizen Health Program	Prevention of Non-Communicable Diseases	- Medical services and vaccination - Dental outreach for senior citizen				
5. Non-Communicable Health Programs	- Family Planning Program - Anti Smoking Program 2.40 Maternal Child Health Care Program (MCHN) 2.41 Environment and Sanitation Program	- Mobile blood donation and advocacy activities for target population. - Blood donor counselling and Phlebotomy training - Smoking Cessation Activities - Buntis Caravan - Quarterly Data Quality Check				
6. VII. Facility Development Program	Interior Rehabilitation of Old OHS Building and construction of Annex Building	- Rehabilitation of Old OHS - Social hygiene and HIV and AIDS primary care treatment facility and interior painting - Nutrition center repair and repainting	- City Health Office - City Engineers Office - DOH - Finding Institutions	Document and Status Report Review	Annual	City Health Office

		• OHS Fencing • Construction and Concreting of Covered Pathway from Entrance connected to old building to new building up to the Birthing Clinic and Parking Area • Construction of covered garage for 10 vehicles (ambulances, patient transport vehicles and including dental bus). • Bahay Silangan for rehabilitated drug surrenderers • Operation Center for Disaster Risk Reduction Management (DRMM) for Health				•

Inputs (Ongoing) Health and Nutrition	- Health Emergency Response - Rabies Day/Month Observance - HIV and AIDS Counseling and Testing - HIV and AIDS Advocacy - International AIDS Candlelight Memorial - HIV and AIDS Collaboration with other health programs - Medical Consultation Services	100% Health Emergency Response that are culturally gender-sensitive are available. - Conduct Trainings /Seminars in support to the observance of Rabies - At least 2 counselling session/quarter shall be done. - At 2 orientations /year shall be conducted. - Commemorate yearly - At 2 orientations /year shall be conducted. - At least once a week or as the need arises.	- Office of the Health Station - City Health Office - Barangay Rural health Station - City Health Office - Barangay Rural health Station - City Veterinary Office - Office of the City Mayor - City Health Office - GOs and NGOs that are in support to the program - City Health Office	- Document Submitted Status Report Review - Document Submitted Status Report Review - Document Submitted Status Report Review - Document Submitted Status Report Review	- Annual - Annual - Quarterly/ annual - Weekly	- Office of the Health Station - City Health Office - Barangay Rural health Station - City Health Office

Birthing and Maternal Health Program	• Capability Building of Midwives through FPCBT1 • National Immunization Program (NIP) Training and Refresher • Training on Prevention of Violence Against Women and their Children • Minimum Initial Service Package Training for LGU Head of Offices and OHS Personnel • Local Health Board and TWG Meetings for policy creation and review • Support for the Creation and Institutionalization of the Service Delivery Network (SDN) • GAD Planning and Reviews • Planning and Evaluation					

Children's Welfare Program	- Support to Nutrition Activities - Support to Adolescent Program	- Conduct Local Nutrition Council and TWG periodic and regular meeting - Observance of Nutrition Month - Adolescent Summit - Adolescent Volunteers (GANG) Monthly Meeting - IEC Materials and Advocacy campaign for Adolescents Program	- Office of the Health Station - City Health Office - Barangay Rural health Station	Document Submitted Status Report Review	Annual	City Health Office
Early Child Care Development	Maternal and Neonatal Care	- Training for Small Baby Care - Integrated Management of Childhood Illnesses Refresher and Orientation - Program Implementation Review & Data Quality Check	- Office of the Health Station - City Health Office - Barangay Rural health Station	Document Submitted Status Report Review	Annual	City Health Office
Non-Communicable Health Programs	Mental Health Program	- Orientation on Drug Dependency Assessment (ASSIST) at least twice a year - Mental health Gap Training	- Office of the Health Station - City Health Office - Barangay Rural health Station	Document Submitted Status Report Review	Annual	City Health Office

	• Family Planning Program • Anti Smoking Program • Maternal Child Health Care Program (MCHN) • Environment and Sanitation Program	• Training on Matrix Intensive Outpatient Treatment for People with Stimulant Use Disorder • Program and Implementation Review of Barangay Rehabilitation Desk officers • Meetings with Stakeholders • Community Based Rehabilitation Program Monitoring • Stakeholders meeting • Anti Smoking Ronda • Meeting of Anti-Smoking Task-Force every month • Red Orchid Award Assessment and Validation • Emergency Intra-partum Neonatal Care Training • Zero Open Defecation (ZOD) Verification and A.5.2 Certification Team and TWG periodic and regular meeting				

	- City Epidemiologic Surveillance Unit Activities. - Dental Health Program	- Verification and Monitoring of Barangays for ZOD Status - Orientation on FHSIS under Environmental Health & Sanitation to LGU Midwives and Barangay Health Worker - Training on Community Led Total Sanitation - Training of CESU Staff - Surveillance, Investigation, and Outbreak Response - Philippine Integrated Disease Surveillance and Response (PIDSR) Training - Stakeholders Meetings - National Dental Health Month Celebration - Awarding of Orally Fit Children in different Day-Care Centers in Cotabato City during moving-up ceremony				

Health Emergency Management	- Strengthening the efficiency of Response - National Immunization Program - Disease Surveillance and Response	- Basic Life Support Training for Healthcare Providers in response to Covid 19 and other Emerging and Re-Emerging Diseases - Standard First Aid Training for Healthcare Providers in response to Covid 19 and other Emerging and Re-Emerging Diseases - Ambulance operation training - Adverse Effect following Immunization (AEFI) Training for Field Employees - Preparedness activities for Possible Outbreaks on Emerging & Re-emerging (EmR) Diseases (e.g., dengue, measles, rabies, leptospirosis, leprosy& other skin diseases, etc.) - Event-based Surveillance & Response (ESR/BASE) - Training for OHS Field Personnel - Training on Outbreak Investigation and				

	Support to Health Emergency Management Systems	Response cum Data Analysis - Monitoring of OHS Command Center and personnel during response time - Blood donation activities				

RESULTS	PERFORMANCE INDICATORS	TARGETS FOR INDICATORS	DATA SOURCE TO ASSESS PERFORMANCE (INDIVIDUAL BENEFICIARIES, GROUPS OF BENEFICIARIES, ORGANIZATIONS, PARTNERS, DOCUMENTS, ETC.)	COLLECTION METHODS	FREQUENCY	RESPONSIBILITY CENTER
Social Developmental Sector						
1. Housing and Good Shelter						
Goal/Impact						
Equal access to affordable and adequate housing	Access to good and shelter	Zero squatters	- Housing Associations - HUDC - CPDO - Pag-ibig	Documents, surveys and Status Report reviewed	Yearly	- CPDO - BLGU
Objective/ Outcome:						
1. To provide affordable and adequate housing programs;	Availability of Land and Housing Units	At least there will be available lands that can be transform into housing subdivision	- CPDO - Housing Associations - HUDC	Documents and Survey reviewed	Every year	- BLGU - CPDO - Housing and Shelter Division
2. To strengthen engagement and partnership with the people's organizations, local and international, non-governmental agencies and the private sectors for the	Numbers of partnered institutions and housing Associations	At least 2 contracts and partnerships forged.	- OCM, CPDO - Housing Association - Funding Institution	- Submitted Documents - Collected and submitted survey form	Every Year	- BLGU - CPDO - Housing and Shelter Division

realization of affordable housing;						
3. To support Community initiatives of the underprivileged communities	Forum, meeting and convergence activities	At least once every quarter, convergence meeting shall be conducted.	- OCM, CPDO - Housing Association - Funding Institution	Submitted Documents and Housing Status Report	Annually	- BLGU - CPDO - Housing and Shelter Division
Outputs/ Deliverables/ Products and Services delivered;						
1. Technical Planning and Infrastructure Development (TPID)	- Opening of New Resettlement /Neighborhood Sites - Site Development of fifteen (15) existing and propose relocation sites.	- At least 2-3 location sites will be open for resettlement sites. - Site Inspection of the fifteen (15) existing relocation sites,	- OCM, CPDO - Housing Association - Funding Institution - OCM, CPDO - Housing Association - Funding Institution	- Submitted Documents such as; Project Need Assessment; Program of works and Project Status review - Submitted Documents such as; Project Need Assessment; Program of works and Project Status review	Annual or as the need arises Annual or as the need arises	- Monitoring and evaluation Team - Monitoring and evaluation Team
2. Community Organizing and Community Development	Provision of Dwelling Opportunities and Social Preparation	Conducted at least 2 Community Social Preparation annually	- OCM, CPDO - Housing Association - Funding Institution	Submitted Documents such as;Project Need Assessment;	Annual or as the need arises	Monitoring and evaluation Team

				Program of works and Project Status review		
3. Research and Documentation	- Profiling and Data Management - Amortization Collection	- At least 95% of the IDPs are profiled and organized. - Updated Collection and debt balance	OCM, CPDO, Housing Association, Funding Institution	Submitted Documents and Status Report	Annual or as the need arises	Monitoring and evaluation Team
4. Capability Building and Organizational Development	- Capacity Development (Trainings and Seminars) - Sustainable Livelihood and Entrepreneurial Program	- At least 80% of the Home0wners and IDPs are capacitated with the needed capacity training. - At least 85% of the HOA shall be able to benefit the Sustainable Livelihood and Entrepreneurial Program	OCM, CPDO Housing Association Funding Institution BLGU	Submitted Documents	annual or as the need arises	Monitoring and evaluation Team
5. Coalition Building and Advocacy	Work Linkages and Networking	At least 3-5 forge partnerships and networking will be established annually.	- OCM, CPDO - Housing Association - Funding Institution - BLGU	Submitted Documents	Annual or as the need arises	Monitoring and evaluation Team
6. Coalition Building and Policy Advocacy Work	- Policy Advocacy - Institution Building	- Crafted polies that will protect the welfare of the HO. - Creation of the Local Housing Office	- OCM, CPDO - Housing Association - Funding Institution - BLGU	Submitted Documents	Annual	Monitoring and evaluation Team

Activities (On-Going)						
1. Technical Planning and Infrastructure Development (TPID)	- Opening of New Resettlement /Neighbourhood Sites - Site Development of fifteen (15) existing and propose relocation sites	- Negotiation with the landowner/s - Procurement of land (Land Banking) - Land Development - Conduct of surveys - Preparation of subdivision scheme - Site Development (embankment of road networks / drainage construction) - Finalization of Beneficiaries Roster - Distribution / Raffle of home-lot assignment - House Construction - Site Inspection of the fifteen (15) existing relocation sites, specifically: - Purok Sibuyan HOA @ MBRH - Pagbabago HOA @ MBRH - United MC HOA @ Brgy. RH12	- OCM, CPDO - Housing Association - Funding Institution - OCM, CPDO - Housing Association - Funding Institution	- Submitted Documents such as; - Project Need Assessment; Program of works and Project Status review - Submitted Documents such as; - Project Need Assessment; Program of works and Project Status review	- Annual or as the need arises - Annual or as the need arises	- Monitoring and evaluation Team - Monitoring and evaluation Team

		• SAMAKA HOA @ Brgy. MPoblacion • LIBRA HOA @ Brgy. RH2 • ICCUPAI HOA @ Brgy. RH2 • AL HUDA HOA @ Brgy. RH3 • BualansaKalimudan HOA @Brgy.Pob2 • Brgy. Pag-asa HOA @ Brgy. RH6 • MAKAPA HOA @ Brgy. Tam 2 • Attawniyah HOA @ Brgy. MBRH • Kadtabangay HOA @ Brgy. Tam 4 • Pag-asa HOA @ Brgy. Mother Tam. • Tribal Village HOA @ Brgy. Tam. 2 • Pagkakaisa HOA @ Brgy. RH6 • Program of Works preparation • Submission and approval of the proposal Implementation and documentation • Assessment and Evaluation on the impact of the program				

		Construction of River wall at CVP2				
1. Community Organizing and Community Development	Provision of Dwelling Opportunities and Social Preparation	- Courtesy Calls / Protocols - Consultation / Dialogues - Background Investigations - Community Preparation / Assembly / Organization - Community Organization - Registration of HOA's to HLURB and BIR - Accreditation of HOA's to PCUP & SP - Orientation on the various options Housing Program (CMP, Habitat, Gawad, etc.)	- OCM, CPDO - Housing Association - Funding Institution - BLGU	Submitted Documents such as ; Project Need Assessment; Program of works and Project Status review	Annual or as the need arises	Annual or as the need arises
Inputs (Ongoing) 1. Research and Documentation	Profiling and Data Management	- Census / Tagging - Beneficiary Listing and Profiling - Data Gathering	- OCM, CPDO - Housing Association	Submitted Documents and Status Report	Annual or as the need arises	Monitoring and evaluation Team

	Amortization Collection	- Data Encoding - Inventory of Lands - Land and Title Verification - Individualization of Titles - Collection of loan accounts - Updating of debts - Releasing of certificates and clearances	Funding Institution			
1. Capability Building and Organizational Development	Capacity Development (Trainings and Seminars)	- Training Needs Analysis (TNA) - Training Designs and Programs - Budget Preparation, Allocation and approval - Conduct of trainings on the ff: - Basic Community Orientations - Team Building Seminars - Para-Legal Trainings - Leadership Training Seminars - Gender Sensitivity Trainings - Forums, Symposia, Conferences and FGD's - Basic Financial Accounting, Cash Receipts	- OCM, CPDO - Housing Association - Funding Institution - BLGU	- Submitted Documents	Annual or as the need arises	Monitoring and evaluation Team

	Sustainable Livelihood and Entrepreneurial Program	and Disbursement and Financial Report Seminar - Training on Parliamentary procedures and basic documentations - Project Proposals Making - Livelihood Trainings - Provision of self-help and self-employment program - Cooperative Formation/ Community Loaning Program - Regular Monitoring and Assessment - Seed Capital				
2. Coalition Building and Advocacy	Work Linkages and Networking	- Data Profiling - Establishing connections - Conduct of Housing Summit / Housing Forum	- OCM, CPDO - Housing Association - Funding Institution - BLGU	Submitted Documents	Annual or as the need arises	Monitoring and evaluation Team
3. Coalition Building and Policy Advocacy Work	Policy Advocacy	- Lobby for the Endorsement from the Executive - Drafted propose ordinance - Advocates (NGO's and PO's) forum towards a petition - Number of Public hearings conducted	- OCM, CPDO - Housing Association - Funding Institution - BLGU	Submitted Documents	Annual	Monitoring and evaluation Team

	Institution Building	- Attendance to 1st, 2nd and 3rd Reading at SP - Proposal approved into a City Ordinance - Creation of the Local Housing Office				

RESULTS	PERFORMANCE INDICATORS	TARGETS FOR INDICATORS	DATA SOURCE TO ASSESS PERFORMANCE (INDIVIDUAL BENEFICIARIES, GROUPS OF BENEFICIARIES, ORGANIZATIONS, PARTNERS, DOCUMENTS, ETC.)	COLLECTION METHODS	FREQUENCY	RESPONSIBILITY CENTER
Social Developmental Sector						
1. Social Welfare Services						
Goal/Impact						
Improved access to Quality Basic Social Services	Access to Basic Social Services	At least 85 % of the constituents shall have access to basic social services.	- CEO - OSWD - CPDO - OHS	Documents, surveys and Status Report reviewed	Yearly	- CPDO - BLGU in partnership with concern frontline offices.
Objective/ Outcome:						
1. Sustain, maintain and enhanced the physical condition of social facilities by the end of 2028	Physical Condition of the social facilities	Substantiable, maintained and enhanced social facilities	- CEO - CPDO - OSWD	Documents, surveys and Status Report reviewed	Yearly	- CPDO - BLGU in partnership with concern frontline offices.
2. Strengthen advocacy and address issues concerning disadvantaged children (abused, exploited, CICL &	Advocacy of Children Issues and Challenges	At least 50% in 2028 of the issues shall be address.	- CPDO - OSWD - OCM- Information Office and other GOs and NGOs Institution.	Documents, surveys and Status Report reviewed	Yearly	- CPDO - BLGU in partnership with concern frontline offices

street children) by 50% in 2028						
3. Strengthen advocacies and enhance protection programs against the use of prohibited/dangerous drugs & other volatile substance, juvenile delinquency and criminal activities.	Advocacies on protection and programs against dangerous drugs & other volatile substance, juvenile delinquency and criminal activities.	At least 75% of the youth shall be protected from dangerous drugs & other volatile substance, juvenile delinquency and criminal activities.	- CPDO - OSWD - OCM-Information Office and other GOs and NGOs Institution.	Documents, surveys and Status Report reviewed	Yearly	- CPDO - BLGU in partnership with concern frontline offices
4. Rationalize, expand and enhance the services provided to other disadvantaged sectors as the PWDs, the elderly, IPs and the solo parents	Services to disadvantage sectors	At least 85% of the disadvantage sectors shall enable	- CPDO - OSWD - OCM-Information Office and other GOs and NGOs Institution	Documents, surveys and Status Report reviewed	Yearly	- CPDO - BLGU in partnership with concern frontline offices
5. Enhance delivery of services for the protection and welfare of constituents identified and verified suffering man-made and natural calamities including relocation activities	Delivery of services for the protection and welfare of constituents	At least 85% of the constituents will be safe from man-made and natural calamities	- CPDO - OSWD - OCM-Information Office and other GOs and NGOs Institution	Documents, surveys and Status Report reviewed	Yearly	- CPDO - BLGU in partnership with concern frontline offices
	Advocacy and Programs for	At least 95% of our women shall be protected	- CPDO - OSWD		Yearly	CPDO

6. Enhance and strengthen advocacy es and programs for the protection against gender-based domestic violence by 2028	the protection against gender-based domestic violence	from gender-based domestic violence by 2028.	OCM-Information Office and other GOs and NGOs Institution	Documents, surveys and Status Report reviewed		BLGU in partnership with concern frontline offices
Outputs/ Deliverables/ Products and Services delivered; 1. Infrastructure Development	Construction/ Improvement of essential Social Welfare Facilities	At least 85% of the needed Construction/ Improvement of essential Social Welfare Facilities will be completed.	- CPDO - OSWD - OCM-Information Office and other GOs and NGOs Institution	Documents, surveys and Status Report reviewed	Yearly	- CPDO - BLGU in partnership with concern frontline offices
2. Children Welfare Program	- Early Child Care and Development (ECCD)/ Day Care Services - Children's Right to Survival - Children's Right to Protection - Children's Right to Participation	100% of the children will benefit the Early Child Care and Development (ECCD) 100% of the Children shall benefit the Children Rights to Survival Program 100% of the Children shall benefit the Children Rights to Protection Program 100% of the Children shall have the right and opportunity to participate in all the government programs.	- CPDO - OSWD - OCM-Information Office and other GOs and NGOs Institution	Documents, surveys and Status Report reviewed	Yearly	- CPDO - BLGU in partnership with concern frontline offices

5. Program Support for the Youth	Youth Welfare, Development and Protection Program	At least 85% of the youth can participate and benefit the Youth Welfare, Development and Protection Program	- CPDO - OSWD - OCM-Information Office and other GOs and NGOs Institution	Documents, surveys and Status Report reviewed	Yearly	- CPDO - BLGU in partnership with concern frontline offices
1. Program Services for PWDs and Senior Citizens	Advocacy and Awareness Campaign and welfare services for PWD and Senior Citizens	100% of the PWD and Senior Citizens shall benefit the Advocacy and Awareness Campaign and welfare services for PWD and Senior Citizens	- CPDO - OSWD - OCM-Information Office and other GOs and NGOs Institution	Documents, surveys and Status Report reviewed	Yearly	- CPDO - BLGU in partnership with concern frontline offices.
2. Program Services for Indigenous People	Preservation of the local culture and distinction	At least 85% of the IPs shall benefit the Program Services for Indigenous People of the City Government	- CPDO - OSWD - OCM-Information Office and other GOs and NGOs Institution	Documents, surveys and Status Report reviewed	Yearly	- CPDO - BLGU in partnership with concern frontline offices.
3. Crisis Intervention	Emergency Relief Assistance Operations	100% ready and fully equipped for crisis intervention.	- CPDO - OSWD - OCM-Information Office and other GOs and NGOs Institution	Documents, surveys and Status Report reviewed	Yearly	- CPDO - BLGU in partnership with concern frontline offices.
6. Rehabilitation Program	- Sustainable Livelihood and Entrepreneurial Program - Social Preparation	- At least 85% of the IDPs and victims of calamities shall benefit the Rehabilitation Program. 100% of the IDPs and victims of calamities are psychologically,	- CPDO - OSWD - OCM-Information Office and other GOs and NGOs Institution	Documents, surveys and Status Report reviewed	Yearly	- CPDO - BLGU in partnership with concern frontline offices.

		emotionally and mentally socially prepared.				
7. Gender Development and Program	- GAD Program and services - Program Services for Solo Parents and other vulnerable sector	100% GAD Compliant. 100% of the Solo parents and other vulnerable sectors shall benefit the GAD Programs and Solo Parent Act.	- CPDO - OSWD - OCM-Information Office and other GOs and NGOs Institution	Documents, surveys and Status Report reviewed	Yearly	- CPDO - BLGU in partnership with concern frontline offices.
Activities (Ongoing)						
1. Infrastructure Development	Construction/Improvement of essential Social Welfare Facilities	- Construction and Improvement of Stockroom and warehouse - Expansion and Improvement of Stockroom - Improvement of the Stock Room - Construction of Bahay Pag-asa - Establishment of a Child-Minding Center - Completion/improvement of the Child-Minding Space at the People's Palace - Construction of teen Center and youth hub - Expansion and Repair of WCC & SDC - Construction of SNP covered session areas in the 37 barangays	- CPDO - OSWD - OCM-Information Office and other GOs and NGOs Institution	Documents, surveys and Status Report reviewed	Yearly	- CPDO - BLGU in partnership with concern frontline offices.

		- Establishment of additional Day Care Centers - Relocation of DCCs - Improvement and repair of dilapidated Day Care Centers				
Children Welfare Program	Early Child Care and Development (ECCD)/ Day Care Services	- Provision of Play Equipment and Learning Materials for DCCenters (RA10410) - Delivery of health and Nutrition Services (Feeding Program, vegetable gardening) - Completion of Children's Park - Provision of Parks and Playground for children in every barangay - Purchase of Bus for Mobile Library - Delivery of SNP Services - Procurement of Initial Learning Materials for Mobile Library	- CPDO - OSWD - OCM- Information Office and other GOs and NGOs Institution	Documents, surveys and Status Report reviewed	Yearly	- CPDO - BLGU in partnership with concern frontline offices.

	- Children's Right to Survival - Children's Right to Protection and Right to Participation	- Repair and maintenance of Mobile Library vehicle - Assistance to Sustainable Early Education & Development (SEED) - Establishment of Mobile Library - Implementation of WASH Program (Provision of Wash Facilities & hygiene kits and Celebration of Global Hand Washing Day, Best Practice on Hand washing advocacies) - Provision of whistle to DC Children - Zero Open Defecation (ZOD) Program - Provision of Social Protection Services for children's victims of violence, CAR, CICAL				

		Protection and rehabilitation program to Children victims of abuses (Child rescue and rehabilitation Program)				
8. Program Support for the Youth	2. Youth Welfare, Development and Protection Program	3. Administrative Support to Youth Center 4. BrigadaSkwela	- CPDO - OSWD - OCM-Information Office and other GOs and NGOs Institution	Documents, surveys and Status Report reviewed	Yearly	- BLGU in partnership with concern frontline offices. - CPDO
4. Program Services for PWDs and Senior Citizens	Advocacy and Awareness Campaign and welfare services for PWD and Senior Citizens	- Strict implementation of the BP 344 - Provision of Assistive Devices to PWDs and SC - Educational Assistance for PWDs (Elementary, High School and tertiary level) - Livelihood Assistance to PWDs (Starter Kits) - Financial Assistance grant for livelihood Project - Furniture and Fixture of PWD Training Center - Purchase of 1 unit Multi-cab with Lifter	- CPDO - OSWD - OCM-Information Office and other GOs and NGOs Institution	Documents, surveys and Status Report reviewed	Yearly	- CPDO - BLGU in partnership with concern frontline offices.

		• Provision of Financial Assistance to disadvantage PWDS • Financial Assistance for the repair of assistive devices • Financial assistance for the repair of PWD damages houses affected by calamity • Purchase of PPEs for PWDs • Equipage for PWD and Senior Citizen Facilities • Purchase of hygiene kits for PWDs • Data Banking and Profiling Project of PWDs and SC • Skills Development Prog. for PWDS & SC • Economic Program for PWD and SC • Employment Program for PWDs and SC • Social Welfare assistance and services to PWD and SC in crisis situation base on the needs assessment by the Social Worker (financial assistance,				

		medical assistance, burial assistance, transportation, etc.) • Completion of the Senior Citizen Building • Support to the operation of the Office on Senior Citizen Affairs (OSCA) • Support to the Operation of the Model Center • Operation and maintenance of the Senior Citizen Building • Furnishing of the Senior Citizen Building • Support to FSCAP Regional Activity • Senior Citizens Consultative Meetings • Senior Citizen Assembly and Socio-cultural showcase for senior citizen week • SC Hataw Exercise • Barangay Visitation and small groups consultation Meeting • Livelihood Assistance to qualified SC/				

		training and skills enhancements • Financial Assistance to qualified SC • Senior Citizen Convention and Socio-Cultural Activities • Lakbay Aral • Support to release Social Pension of Senior Citizen • Purchase of Medical Emergency kits for Senior Citizen • Bi-monthly Meeting of Regional FSCAP • Provision of Special Employment for Poor/Indigent Senior Citizens • Economic Support to disadvantage group/individuals (Blind, PWDS, etc.) • Support to Solo Parents and their children services • Reproductive Health Education • Support to Family Resource Allocation Management				

		• Responsible Parenthood Program • Provision of Comprehensive Health Services • Solo parent congress • Transportation assistance in cases of mandatory attendance to outside and inside quarterly meetings and conferences • Skills Training with starter kits for Solo Parents • Year-end Assessment and review of Solo Parents • Educational support to deserving indigent solo parent children				
5. Program Services for Indigenous People	• Preservation of the local culture and distinction	• Establishment of a Tribal Hall/ Center for IPs • Land Acquisition of land for the establishment of a Tribal Village • Relocation ICC/IPs living in Road Right of Ways to the Tribal Village site	• CPDO • OSWD • OCM- Information Office and other GOs and NGOs Institution	• Documents, surveys and Status Report reviewed	Yearly	• CPDO • BLGU in partnership with concern frontline offices.

		• Provision of Educational Assistance to Women Indigenous People Registered to TESDA Vocational courses • Provision of Financial Assistance for High Schools Scholars • Livelihood Skills Training for the less fortunate women IPs				
6. Crisis Intervention	• Emergency Relief Assistance Operations	• Operation and Maintenance of the Stock room • Construction of Warehouse for the supply • Procurement of 2 units (Van) Response Vehicle for relief operation • Annual LTO registration and periodic Repair and maintenance of social welfare service vehicles	• CPDO • OSD • OCM- Information Office and other GOs and NGOs Institution	• Documents, surveys and Status Report reviewed	Yearly	• CPDO • BLGU in partnership with concern frontline offices.

		• Purchase of stock file (relief goods) • Emergency employment for essential service providers during emergency situation • Procurement of portable shelters • Procurement of portalets • Procurement of Tents • Equipage for relief operation • Provision of Emergency Mobilization Fund for relief and response operation				
9. Rehabilitation Program	• Sustainable Livelihood and Entrepreneurial Program • Social Preparation	• Food for work Program • Provision of Self-help and self-employment program • Purchase of infrastructure materials essential for emergency operations • Social Amelioration Program	• CPDO • OSWD • OCM-Information Office and other GOs and NGOs Institution	• Documents, surveys and Status Report reviewed	Yearly	• CPDO • BLGU in partnership with concern frontline offices.

		- Provision of Emergency Mobilization Fund for rehabilitation operation - Community Preparation/Assembly/Organization				
10. Gender Development Program and	- GAD Program and services - Program Services for Solo Parents and other vulnerable sector	- Gender Mainstreaming Program - Women's Month celebration - Operation and Maintenance of PSCB - Operation and Maintenance of Women Crisis Center - Operation and Maintenance of Social Development Center (SDC) - Operation and Maintenance of the Child-Minding Space - Operation and maintenance of the Evacuation Center	- CPDO - OSWD - OCM-Information Office and other GOs and NGOs Institution	Documents, surveys and Status Report reviewed	Yearly	- CPDO - BLGU in partnership with concern frontline offices.
Inputs (On going)		- Delivery of Day Care Services (Honorarium of DCWs, Supply and mats.) - Reproduction of Module for DC	- CPDO - OSWD - OCM-Information Office and other GOs and NGOs Institution	Documents, surveys and Status Report reviewed	Yearly	- CPDO - BLGU in partnership with concern frontline offices.
Children Welfare Program	Early Child Care and Development (ECCD)/ Day Care Services					

		Program/New Normal • Support to ECCD Committee • Conduct of Joint Quarterly Meeting (CCECCD Committee and LCPC Committees) and • Attendance to Webinar on Children Welfare Program • Completion of Children's Park • Creation of Permanent items for DCWs • 4.2.12 Strengthening the 4 Committees of Child Rights (Planning/ Research and Programming for • 4.2.13. Representation to Meetings, seminars, conventions, trainings and planning forum on children				

		- Online Learning Sessions: Webinar on Leadership Management & Adolescent Health during Covid Pandemic 4.2.16 Positive Approaches that can help manage stress, avoid conflict, enjoy better interaction with children especially during quarantine 4.2.17 Virtual Psychological First Aid Training of Trainers 4.2.18 Educational Assistance for Indigent elementary and HS school children 4.2.19 Support to Supervised Neighborhood Play (SNP) as Home-based ECCD				

	Children's Right to Survival	4.2 20 Program Support to ALS and ALIVE (Para Teachers) Program 4.2.21 Capability Building seminar and Training for Day Care Workers (meals and snacks, - supplies and materials, RP Honorarium, other materials) - Day Care Workers Week Celebration - Search for Outstanding Day Care Workers & other Volunteers Loyalty Award - Support to Day Care Workers Federation (Travel Expenses for Training / Seminars Outside Cotabato City and or modular requirements for update				

		• Sustainable Early Education & Development (SEED) • Free Birth Registration for DC Children (LCR) • World Water Day and World Toilet Day Celebration • Nutrition and Health Support to children • Celebration of Nutrition Month				
11. Program Support for the Youth	• Youth Welfare, Development and Protection Program	• Linggo ng Kabataan Celebration (R.A. 10742) • Support to Local Youth Development Council Meetings • Support to LYDC activities and programs • Youth on Social Media Awareness • The Heart in Art: A Painting Exercise for Peace • Recycle Materials Arts Competition • Benchmarking Activity • Earth Day Celebration • Mental Health Awareness Program	• CPDO • OSD • OCM-Information Office and other GOs and NGOs Institution	• Documents, surveys and Status Report reviewed	Yearly	• CPDO • BLGU in partnership with concern frontline offices.

		- Youth Business Forum - Multimedia and Digital Platforms Workshops - Cotabato Youth Delegate Support - Violence on Women (VAW) Awareness among youth women - Cotabato City Youth Leadership Academy - Public Speaking and Effective Writing Workshop - Online Sexual Exploitation Seminar - Youth Vote - Scholarship for indigent children - City Government Scholar's Alumni Night				
Program Services for PWDs and Senior Citizens	Advocacy and Awareness Campaign and welfare services for PWD and Senior Citizens	- Information Dissemination and awareness campaign of RA 7277, BP 344 and other related law through IEC, Radio Program, leaflets, Signage, Social Media and symposium - Strict implementation of the Accessibility Law	- CPDO - OSWD - OCM- Information Office and other GOs and NGOs Institution	Documents, surveys and Status Report reviewed	Yearly	- CPDO - BLGU in partnership with concern frontline offices.

		• Formulation of PWD Code • Implementation of RA 7277, Sec. 5-Equal Opportunity for employment • Representation of PWD in Barangay Councils • Strict implementation of the BP 344 • Equipage of PWD Livelihood Skills Training Center • Leadership Training for the 37 Barangay PWD Leaders • Provision of Assistive Devices to PWDs and SC • Educational Assistance for PWDs (Elementary, High School and tertiary level) • PWD Team Leader Monthly Meeting • National Disability Prevention and Rehabilitation (NDPR) Week Celebration • Financial Assistance grant for livelihood Project				

		• Honorarium to 20 CBR • PWD Summit • Persons with Disability Affairs Committee quarterly meeting • Medical and dental Mission for PWDs and Senior Citizens • Burial Assistance for PWDs and Senior Citizens • Provision of PWD and Senior Citizen IDs and purchase booklets • Recognition Day for PWDs Trainees • Data Banking and Profiling Project of PWDs and SC • Skills Development Prog. for PWDS & SC • Economic Program for PWD and SC • Employment Program for PWDs and SC • Social Welfare assistance and services to PWD and SC in crisis situation base on the needs assessment by the Social Worker				

		(financial assistance, medical assistance, burial assistance, transportation, etc.) • Completion of PWD skills development training building • Support for the Operation of the Office of Person with Disabilities Affairs • Honorarium of PWDs Interpreters • Honorarium of CBR Volunteers • CBR enhancement Training • Support to SEP Program • Capability/Value Formation of PWD Leaders • Benchmarking for PWDs and SC • Disability consciousness celebration • Skills enhancement training for SSS staff • Socio-cultural activity • Life coaching/Psychological first aid to PWD				

		• Annual Review of Plans and Evaluation • Completion of the Senior Citizen Building • Support to the operation of the Office on Senior Citizen Affairs (OSCA) • Support to the Operation of the Model Center • Support to FSCAP Regional Activity • Senior Citizens Consultative Meetings • Senior Citizen Assembly and Socio-cultural showcase for senior citizen week • SC Hataw Exercise • Barangay Visitation and small groups consultation Meeting • Livelihood Assistance to qualified SC/ training and skills enhancements • Financial Assistance to qualified SC • Senior Citizen Convention and Socio-Cultural Activities				

		• Lakbay Aral • Support to release Social Pension of Senior Citizen • Bi-monthly Meeting of Regional FSCAP • Provision of Special Employment for Poor/Indigent Senior Citizens • Economic Support to disadvantage group/individuals (Blind, PWDS, etc.) • Support to Solo Parents and their children services • Reproductive Health Education • Support to Family Resource Allocation Management • Responsible Parenthood Program • Provision of Comprehensive Health Services • Solo parent congress • Transportation assistance in cases of mandatory attendance to outside and inside quarterly meetings and conferences				

		• Skills Training with starter kits for Solo Parents • Year-end Assessment and review of Solo Parents • Educational support to deserving indigent solo parent children				
7. Program Services for Indigenous People	• Preservation of the local culture and distinction	• Passage of an Ordinance for the Establishment of a Tribal Hall/Center and providing funds and public land for the purpose • Establishment of a Tribal Hall/ Center for IPs • Land Acquisition of land for the establishment of a Tribal Village • Relocation ICC/IPs living in Road Right of Ways to the Tribal Village site • Provision of Educational Assistance to Women Indigenous People Registered to TESDA Vocational courses	• CPDO • OSWD • OCM- Information Office and other GOs and NGOs Institution	• Documents, surveys and Status Report reviewed	Yearly	• CPDO • BLGU in partnership with concern frontline offices.

		• Provision of Financial Assistance for High Schools Scholars • Livelihood Skills Training for the less fortunate women IPs • Celebration of SAWIT Festival during Month of October • Medical and Dental Mission for IPS during the SAWIT FESTIVAL • SAWIT Trade Fair • Cultural Sports • ONO Making Training for members of IPs • Passage of an ordinance supporting the representation of IP at the barangay level				
12. Rehabilitation Program	• Sustainable and Livelihood and Entrepreneurial Program • Social Preparation	• Food for work Program • Project Proposal Making • Livelihood Trainings • Provision of Self-help and self-employment program • Skills Development • Consultation/ Dialogues	• CPDO • OSWD • OCM- Information Office and other GOs and NGOs Institution	• Documents, surveys and Status Report reviewed	Yearly	• CPDO • BLGU in partnership with concern frontline offices.

		• Background Investigations • Community Preparation/Assembly /Organization				
Gender and Development Program	• GAD Program and services • Program Services for Solo Parents and other vulnerable sector	• Gender Mainstreaming Program • Women's Month celebration • Financial Assistance to women in crisis • Training on Violence of Children & Women's rights and proper case handling • Women in Crisis Social Welfare and Protection Services • Provision of Mental Health Services for Women in Crisis • Establishment of Anti-Trafficking Help Desk • WCC client-beneficiaries skills and capability enhancement	• CPDO • OSWD • OCM- Information Office and other GOs and NGOs Institution	• Documents, surveys and Status Report reviewed	Yearly	• CPDO • BLGU in partnership with concern frontline offices.

		• Reproduction of IEC materials and supplies for the 37 Barangay VAW Desk • Monitoring and Evaluation of VAW Desk Function and response (to be conducted quarterly) • Legal Assistance for WCC client-beneficiaries • Financial Assistance, Year-End Assessment and Evaluation, Transportation assistance, meeting and conference, community based advocacy trainings on related laws • Conduct of 3 day workshop on Perkada Modules, 2 Days U4U Congress/Convention, conduct of Teen Trail Advocacy, Enhancement				

		Training for U4U facilitators • Conducted value formation • World Population Day celebration, conduct of Population Quiz Show • Conduct of BSPO Enhancement Capability Building, SHAPE Orientation & Training at Barangay Levels, TEEN-trail Orientation to private and Public Schools • Assessment and review on progress and implementation • Conduct of Reproductive Health FP Orientation for MOVE, Family Life Congress, Trainers on PES • Livelihood assistance and skills training with				

		• Starter Kits for Women • Workshop on policy making for OFW help Desk in cotabato City, Orientation and • Psychosocial sessions • Capability enhancement training and development for DC Teachers • Support to Women Council • Gender Awareness Program • Capability enhancement/ orientation for training and development for DC Teachers to equip them in handling children with special needs • Capability and enhancement support given to FAME				

		• Mental health and wellness session for Social Workers • Gender Based Violence & Child Protection in CoVid: Information Drive to Protection Actors • Parenting Capability Services • Creation of GAD Unit • Program Support to GFPS • Administrative Support to GAD Programs • Kasalang Bayan • Pamaskong Handog for Families below the poverty threshold • ERPAT • Perkada				

RESULTS	PERFORMANCE INDICATORS	TARGETS FOR INDICATORS	DATA SOURCE TO ASSESS PERFORMANCE (INDIVIDUAL	COLLECTION METHODS	FREQUENCY	RESPONSIBILITY CENTER

			BENEFICIARIES, GROUPS OF BENEFICIARIES, ORGANIZATIONS, PARTNERS, DOCUMENTS, ETC.)			
Social Developmental Sector						
1. Public Safety and Protection						
Goal/Impact						
"Peace and Order and Public safety for All"	• Crime Prevention • Fire Protection • Calamities and Hazards	• Zero Crime Cotabato City • Zero Fire –out • At least 95% of the place, communities and people are safe from calamities and hazards.	• PNP , BJMP, BFP • BLGU, OSWD • DRRMO, Public Safety Office	• Submitted and Filed Documents • Surveys and Data gathered.	• Quarterly of the Year	• PNP , BJMP, BFP • BLGU, OSWD • DRRMO, Public Safety Office
Objective/ Outcome:						
1.To enable to achieve efficient and effective delivery of Public Safety Service thru;	• Reduce Crime Rate • Capability to respond to crime situations • Elimination of illegal drugs • Partnership and Linkages with the community • Children and Women protection	• Zero Crime rate • 100 % of the PNP,BJMP and BFP of • Zero Drugs –related crime incidents • 100% established partnerships • 100% Children and Women protection	• PNP , BJMP, BFP • BLGU, OSWD • DRRMO, OSWD • Public Safety Office	• Submitted and Filed Documents • Surveys and Data gathered.	• Quarterly of the Year	• PNP, BJMP, BFP • BLGU, OSWD • DRRMO, OSWD, Public Safety Office

Outputs/ Deliverables/ Products and Services delivered;						
1. Infrastructure Development Program for Public Safety.	Infrastructure Capability Building in the delivery of public safety and DRRM services	At least 95% of the needed Infrastructure and Capability Building shall be implemented.	- PNP , BJMP, BFP - BLGU, OSDW - DRRMO, OSDW - Public Safety Office	- Submitted and Filed Documents - Surveys and Data gathered.	Quarterly of the Year	- PNP , BJMP, BFP - BLGU, OSDW - DRRMO, OSDW, Public Safety Office
2. DRRM Program	- Disaster Risk Reduction Management and Preparedness - Prevention and mitigation - Rehabilitation and Recovery	100% ready and equipped with the needed capability, skills and response on Disaster Risk Reduction Management. - At least 85% of the Programs shall be implemented to ensure prevention and mitigation activities. 100% full recovery and rehabilitations shall be implemented.	- PNP , BJMP, BFP - BLGU, OSDW - DRRMO, OSDW - Public Safety Office	- Submitted and Filed Documents - Surveys and Data gathered.	Quarterly of the Year	- PNP , BJMP, BFP - BLGU, OSDW - DRRMO, OSDW, Public Safety Office
3. Public Safety Service Delivery	- Public Safety Services - Road safety Assistance	100% effective and efficient Public Safety Services 100% of the needed laws, policies and plans	- PNP , BJMP, BFP - BLGU, OSDW - DRRMO, OSDW	Submitted and Filed Documents	Quarterly of the Year	PNP , BJMP, BFP

	Public Health Safety	- are crafted to address road safety assistance 100% implementation of the public health safety program.	Public Safety Office	Surveys and Data gathered.		- BLGU, OSWD - DRRMO, OSWD, Public Safety Office
4. Infrastructure Development (PNP)	Police Precinct; City Jail Facilities and Fire Stations.	At least 2-3 precincts, city jail and fire stations shall be established and constructed.	- PNP , BJMP, BFP - BLGU, Public Safety Office	- Submitted and Filed Documents - Surveys and Data gathered.	Quarterly of the Year	- PNP , BJMP, BFP - BLGU, - Public Safety Office
5. Organizational Capacity Development	Efficient and effective Personnel and Staff	100% of the Employees and staff of PNP, BJMP, BFP including PSP-OCM shall be able to attend and acquire the capacity and skills development.	- PNP , BJMP, BFP - BLGU, Public Safety Office	- Submitted and Filed Documents - Surveys and Data gathered.	Quarterly of the Year	- PNP , BJMP, BFP - BLGU, - Public Safety Office
6. Anti-Illegal Drug Operations	Anti-Illegal Drug Campaign	100% implementation and dissemination of IEC materials on anti-illegal drug campaign	- PNP , BJMP, BFP - BLGU, Public Safety Office	- Submitted and Filed Documents - Surveys and Data gathered.	Quarterly of the Year	- PNP , BJMP, BFP - BLGU, - Public Safety Office
7. Fire Prevention Program	Organizational and Facility Development Program	At least 85% of the BFP Facilities shall be upgraded and improved.	- PNP , BJMP, BFP - BLGU, Public Safety Office	- Submitted and Filed Documents - Surveys and Data gathered.	Quarterly of the Year	- PNP , BJMP, BFP - BLGU, - Public Safety Office

Activities (Ongoing) Infrastructure Development Program for Public Safety.	Infrastructure Capability Building in the delivery of public safety and DRRM services	- Completion of the Public Safety Command Center/911 - Installation of CCTV Camera along thoroughfares - Establishment of evacuation Center in the barangays - Construction of PNP Station at the City Government of Cotabato Property, Barangay RH 10 - Construction of Radio Repeater/Installation of Communication Equipment - Construction of Storage room and garage for DRRMO	- PNP, BJMP, BFP - BLGU, Public Safety Office	- Submitted and Filed Documents - Surveys and Data gathered.	Yearly	- PNP, BJMP, BFP - BLGU, - Public Safety Office - Monitoring Team
DRRM Program	Disaster Risk Reduction Management and Preparedness	- Procurement of HAZMAT Vehicle and equipment - Procurement of Uniforms for ERT, WASAR and HAZMAT Teams - Installation of Early warning devices in all public Institutions,	- PNP , BJMP, BFP - BLGU, Public Safety Office	- Submitted and Filed Documents - Surveys and Data gathered.	Yearly	- PNP , BJMP, BFP - BLGU, - Public Safety Office - Monitoring Team

	• Prevention and mitigation	(Schools, Government Buildings, Public Market, Terminals and Parks) • Tsunami Warning device in all Coastal Barangays • Command System (Level 1-4) • Rescue Boat Operation and Maintenance • Conduct of Drills Fire/Earthquake/Bombing/MCI) • Purchase of Medical Supplies and Equipment • Purchase of SAR Equipment • Purchase of Communications Equipment • Purchase and installation of Early Warning Device • Installation of Electronic Information (LED) Board at Strategic Place in the City for Public Information • Bamboo/mangrove/Tree Planting Activity				

	Rehabilitation and Recovery	- Clean Up Drive - Relocation of Household settled in Danger zones, along the Rio Grande de Mindanao River - Construction of River Bank Protection along the Rio Grande de Mindanao River - Construction of Drainage Canal - Cleaning/Clearing of Drainage Canals - Repair and covering the open manhole along city sidewalks - Reconstruction of Roads and Bridges - Desilting of the Rio Grande de Mindanao and Tamontaka River - Livelihood Program				
3. Public Safety Service Delivery	- Public Safety Services - Road safety Assistance	- Installation of Road signages - Establishment of Public Safety Office and Assistance Center - Creation of Hazardous Materials (HAZMAT) Response Team	- PNP , BJMP, BFP - BLGU, Public Safety Office	- Submitted and Filed Documents - Surveys and Data gathered.	Yearly	- PNP , BJMP, BFP - BLGU, - Public Safety Office - Monitoring Team

	Public Health Safety	against Chemical, Biological, Radiological, Nuclear and Explosives (CBRNE) Attack - Procurement of Type A1 Ambulance for COVID - Procurement of Service Vehicle for Public Safety and Ordinance Implementation - Procurement of Service Vehicle for PNP SWAT - Procurement of medicine and medical equipment essential for fighting against COVID 19				
4. Infrastructure Development (PNP)	Construction of additional police precinct;	Establishment of 8 Standard PNP Stations in identified strategic areas in the city (with separate WCPD offices, with adequate WCPD Facilities and equipment like child's playroom and child minding space, with	PNP , BJMP, BFP BLGU, Public Safety Office	Submitted and Filed Documents Surveys and Data gathered.	Yearly	- PNP , BJMP, BFP - BLGU, - Public Safety Office - Monitoring Team

		WCPD mobile and PNP Ladies quarters) • Relocation of City Jail outside of the CBD and residential zone • Improvement of PNP existing dilapidated stations with provision of ample space for detention cell • Construction of New City Jail • Establishment of 8 BFP Stations				
5. Organizational Capacity Development	• Crime Prevention	• Activate emergency hotline numbers • Provision of at least 3 mobile patrol cars per PNP station • Meet the National Standard of 1 Police to 500 population ratio and 1 fireman to 2000 population • Acquisition of basic tools and equipment and facilities needed in fire and crime Prevention • Conduct patrol and increase police visibility in strategic areas • Acquisition of basic tools and equipment for crime prevention like	• PNP , BJMP, BFP BLGU, Public Safety Office	• Submitted and Filed Documents Surveys and Data gathered.	Yearly	• PNP , BJMP, BFP • BLGU, • Public Safety Office Monitoring Team

		gun, patrol car and communication Equipment				
6. Anti-Illegal Drug Operations	Anti-Illegal Drug Campaign	- Conduct of Anti-Illegal Drug Operations - Establishment of Task Force Kutawato - Intensify DOUBLE BARREL RELOADED against illegal drugs.	PNP , BJMP, BFP BLGU, Public Safety Office	Submitted and Filed Documents Surveys and Data gathered.	Yearly	- PNP, BJMP, BFP - BLGU, - Public Safety Office Monitoring Team
7. Fire Prevention Program	Organization al and Facilities Developmen t Program	- Rehabilitation of Dilapidated BFP Head Quarter Station - Modernization of firefighting equipment - Establishment of additional Fire-substation in Strategic area.	PNP, BJMP, BFP BLGU, Public Safety Office	Submitted and Filed Documents Surveys and Data gathered.	Yearly	- PNP, BJMP, BFP - BLGU, - Public Safety Office Monitoring Team
Inputs (On-Going)						
1. DRRM Program	Disaster Risk Reduction Management and Preparednes s	- Capacitate the Schools, and community and other public facilities in Disaster Risk Reduction - Strengthen Functionalities of BADACs and accountability of law enforcers - Conduct linkages and collaborative meetings with stakeholders on	- PNP , BJMP, BFP - BLGU, Public Safety Office	- Submitted and Filed Documents - Surveys and Data gathered.	Yearly	- PNP, BJMP, BFP - BLGU, - Public Safety Office - Monitoring Team

		safety and security plans • Public and Private Schools with DRRM Plan • Community Risk Assessment of the 37 Barangays • Capacity Training for DRRM Responders/ rescuers • All Day Care Center integrated DRR in their lessons and well informed evacuation plan • Conduct of synchronize drill for all possible disaster situation • Barangays with DRRM Plan • DRRM Awareness and Orientation to barangay/Community/ Youth • Provision of DRR-IEC Materials • Conduct of Quarterly Council Meeting • Conduct of Pre-disaster Risk Assessment (PDRA) Meeting				

	Prevention and mitigation	- Support to GawadKalasag and SGLG - Reorganization of the City Emergency Response Team (CERT) - Capacity Building and Training of the ff: - Basic Life Support - Standard First Aid - Urban Search and Rescue - Water Search and rescue - Collapsed Structure Search and Rescue - TOT for Psychosocial Intervention - Rapid Damage Needs Assessment - Camp Coordination and camp Management (CCCM) - Capacity Building and Training Incident Command System (Level 1-4) - Rescue Boat Operation and Maintenance				

	Rehabilitation and Recovery	- Conduct of Drills Fire/Earthquake/Bombing/MCI) - Updating/Formulation of Plans: - Contingency Plans - LDRRM Plan - Early Warning System Protocols - BDRRM Plan - Insurance coverage for Responders - Stress Debriefing for Responders - CDRRM Operation Center - Provision of Comprehensive Disaster and Resiliency Program - Support to Response Program to Emerging/Re-emerging Disease/Pandemic - Cash for Work				
Public Safety Service Delivery	Public Safety Services	- Implementation of the Discipline Hour for minors and RONDA Patrol - Formulation of Road Safety Plan	PNP , BJMP, BFP BLGU, Public Safety Office	Submitted and Filed Documents	Yearly	- PNP , BJMP, BFP - BLGU,

	- Road safety Assistance - Public Health Safety	- Implementation of Discipline Hour for Minors - Updating/Formulation of Plans: - Contingency Plans - LDRRM Plan - Early Warning System Protocols - BDRRM Plan - Strict implementation of the traffic laws - Strict implementation of City Ordinance 4407, series of 2016 - TulongDaan - Provision of TMU Uniforms - Implementation of the Preventive Health Protocols - Implement EO in the Prevention on the spread of COVID 19 - Conduct of training workshop on Pandemic Awareness		Surveys and Data gathered.		Public Safety Office Monitoring Team
Organizational Capacity Development	Crime Prevention	- Activate emergency hotline numbers - Meet the National Standard of 1 Police	PNP, BJMP, BFP BLGU, Public Safety Office	Submitted and Filed Documents	Yearly	- PNP, BJMP, BFP - BLGU,

		to 500 population ratio and 1 fireman to 2000 population • Strengthening the implementation of searching procedures • Strengthening intelligence gathering • Enhance child and women protection services (VAWC		Surveys and Data gathered.		• Public Safety Office Monitoring Team
• Anti-Illegal Drug Operations	Anti-Illegal Drug Campaign	• Information campaign through radio announcement against use, manufacture and selling illegal drugs • Rehabilitation Program for drug patients/surrendered	• PNP, BJMP, BFP BLGU, Public Safety Office	• Submitted and Filed Documents Surveys and Data gathered.	Yearly	• PNP, BJMP, BFP • BLGU, • Public Safety Office Monitoring Team
• Fire Prevention Program	Organizational and Facilities Development Program	• Fire Safety Seminars & Drills in the barangays • Awareness Campaign on fire prevention • Sustain emergency hotline numbers • Conduct Ugnayan sa Barangay • Strengthening BJMP TC Program to inmates	• PNP, BJMP, BFP BLGU, Public Safety Office	• Submitted and Filed Documents Surveys and Data gathered.	Yearly	• PNP, BJMP, BFP • BLGU, • Public Safety Office Monitoring Team

		- Strengthening and upgrading livelihood programs of inmates. - Conduct seminar and training to inmates. - Implement other programs of BJMP				

RESULTS	PERFORMANCE INDICATORS	TARGETS FOR INDICATORS	DATA SOURCE TO ASSESS PERFORMANCE (INDIVIDUAL BENEFICIARIES, GROUPS OF BENEFICIARIES, ORGANIZATIONS, PARTNERS, DOCUMENTS, ETC.)	COLLECTION METHODS	FREQUENCY	RESPONSIBILITY CENTER
Social Developmental Sector						
1. Sports and Wellness						
Goal/Impact						
"Social Wellness through Sports and Physical Fitness"	- Sports Activities - Physical Fitness and Wellness activities - Sports Facilities	- At least 95% of the Youth are engaged in sports activities. 100% of the Constituents can avail the physical fitness and wellness activities programs of the Local Government. - Upgraded sports facilities in schools,	- City Youth Development Office - Office of the Social Welfare and Development - City Health Office - Office of the City Mayor - Tourism Office - City Engineer Office	Submitted Documents	Annual	- City Youth Development Office - TWG Monitoring Committee on Sports

	Wellness Programs	- barangays and other sports areas. - Quarterly Wellness and physical Sports activities in place for the benefits of the constituents per barangay.				
Objective/ Outcome: 1. To sustain sports development program in the City.	- Commitment - Budget Allocation - Sports and Wellness Development Plan	100%of the multi-stakeholders are committed to advance the sports and wellness development Program. 100% budget allocations for sports facilities and programs are in place. - Formulated and Crafted City Sports and Social Wellness Development Plan	- City Youth Development Office - Office of the Social Welfare and Development - City Health Office - Office of the City Mayor - Tourism Office - City Engineer Office	Submitted Documents	Annual	- City Youth Development Office - TWG Monitoring Committee on Sports

Outputs/ Deliverables/ Products and Services delivered; Cotabato City Sports Program	Infrastructure Development	- Construction of Cotabato City Sports Complex - Construction of clustered children's park/teen park and open spaces for rest and recreation - Establishment of indoor physical fitness equipment for all ages - Establishment of Sports and Recreation Facilities for Senior Citizens, Children and PWDs - Establishment of Esplanade using the river bank protection easement and putting of light structured - facilities with green spaces - Establishment of every barangay and public schools sports/recreation facilities.	- City Youth Development Office - Office of the Social Welfare and Development - City Health Office - Office of the City Mayor - Tourism Office - City Engineer Office - City Environment and Natural Resources Office	- Submitted Documents - Surveys and Status Reports	Annual	- City Youth Development Office - TWG Monitoring Committee on Sports

		• Completion of the Children's Park • Preserve and maintain the City Sports Arena and its sports equipment and facilities				
	• Promotion of city wide media and marketing campaign promoting physical fitness and sports activity.	• Formulation of Cotabato City Sports Development Plan • Work in partnership with local stakeholders (Academe, malls, barangays) to develop and support an enhanced program of physical fitness and sports in the city. • Increase access to sports facilities, particularly on school and club sites and barangays which will have a wider community benefits.	• City Youth Development Office • Office of the Social Welfare and Development • City Health Office • Office of the City Mayor • Tourism Office • City Engineer Office • City Environment and Natural Resources Office	• Submitted Documents • Surveys and Status Reports	• Annual	• City Youth Development Office • TWG Monitoring Committee on Sports

	Develop and enhance opportunities provided in public parks, open spaces and recreation areas.	- Acquire necessary sports equipment and facilities - Increase regular participation by Local residents in all physical fitness and sports activities - Increase social, economic and health benefits delivered by physical fitness and sports activities	- City Youth Development Office - Office of the Social Welfare and Development - City Health Office - Office of the City Mayor - Tourism Office - City Engineer Office - City Environment and Natural Resources Office	- Submitted Documents - Surveys and Status Reports	Annual	- City Youth Development Office - TWG Monitoring Committee on Sports
Activities (Ongoing) Cotabato City Sports Program	Infrastructure Development	- Construction of clustered children's park/teen park and open spaces for rest and recreation - Construction of Cotabato City Sports Complex - Establishment of indoor physical fitness equipment for all ages - Establishment of Sports and Recreation Facilities for Senior Citizens, Children and PWDs - Establishment of Esplanade using the river bank protection	- City Youth Development Office - Office of the Social Welfare and Development - City Health Office - Office of the City Mayor - Tourism Office - City Engineer Office - City Environment and Natural Resources Office	- Submitted Documents - Surveys and Status Reports	Annual	- City Youth Development Office - TWG Monitoring Committee on Sports

		easement and putting of light structured facilities with green spaces • Establishment of every barangay and public schools sports/recreation facilities. • Completion of the Children's Park • Preserve and maintain the City Sports Arena and its sports equipment and facilities.				
Inputs (Ongoing) Cotabato City Sports Program	Develop a city wide media and marketing campaign promoting physical fitness and sports activity	• Formulation of Cotabato City Sports Development Plan • Work in partnership with local stakeholders (Academe, malls, barangays) to develop and support an enhanced program of physical fitness and sports in the city. • Increase access to sports facilities, particularly on school and club sites and barangays which will	• City Youth Development Office • Office of the Social Welfare and Development • City Health Office • Office of the City Mayor • Tourism Office • City Engineer Office • City Environment and Natural Resources Office	• Submitted Documents • Surveys and Status Reports	• Annual	• City Youth Development Office • TWG Monitoring Committee on Sports

		have a wider community benefits. • Increase regular participation by Local residents in all physical fitness and sports activities • Increase social, economic and health benefits delivered by physical fitness and sports activities				



SECTORAL DEVELOPMENT PLANS

ECONOMIC DEVELOPMENT SECTOR

Sectoral Development Plans

ECONOMIC DEVELOPMENT SECTOR:

1. Introduction:

Cotabato City is the primary trade and commercial centre for all of southwestern Mindanao. It is one of the favourite business places of entrepreneur and investors for its good economic policy, peaceful and conducive business environment. This sector covers the issues on the core subsectors of Primary, composed of the financial and lending institutions, wholesale and retail trade, transportation and communication, tourism services, economic enterprise, cooperative services and public employment services. Secondary subsector, consisting of manufacturing, construction, electricity, gas and utilities and the Tertiary subsector, composed of agriculture, livestock and poultry, fishery (inland, marine and brackish), and forestry.

Cotabato City being considered as the “Safest City in Central Mindanao” has consistently bloom its business, trade and commerce industry making it a friendly – city to investors, business entrepreneurs and private companies to operate and do business with the city. The sudden increase in revenue can be attributed to rapid increase of new business establishments, new buildings and income generating activities and business, thus improving much the revenue collection.

The call for Cotabato City to become one of the Highly Urbanized City (HUC) is kind of not impossible to achieve for Cotabato City has already meet the minimum requirement of exceeding 200,000 population where the City now reaches 325,079 population as certified the Philippine Statistic Authority (PSA) and at least 250 Million pesos Local Source Income (LSI) of which the City has 226 Million pesos, a deficit of 23.4 Million which can be practically work out as it increases its yearly investments and income.

Observation	Explanation	Implications	Goals	Objectives	Policy Options	
Economic Development Sector:			PROGRAMS	PROJECTS	LEGISLATIVE AGENDA	CAPACITY DEVELOPMENT
Sub-Sector : Cooperative						
Organization and its Human Resources	- Some of its members do not function well and do not know its role and responsibilities in their coop. - Most Cooperatives do not know how to make their coop human resources more beneficial and functioning.	- Non-Functioning Cooperatives - Stagnant and Inactive Cooperatives - Unsuccessful Cooperatives	Knowledgeable, Skills-Trained and working Cooperatives compliant to cooperative, labor, licensing and taxation laws	- To capacitate and enhance the knowledge of the Officers and members on the cooperative fundamentals, management and governance. - To come up with a Local Cooperative Code - To come up with a training design program that are needed and favourable to all cooperatives.	Legislative enactment - Cooperative Code of Cotabato City.	- Capacity Training on Financial Literacy, Taxation and other Financial Management. - Capacity Training on the following; a. Fundamentals of Cooperative b. Cooperative Management & Governance c. CDA Mandatory Reportorial Forms; d. Orientation on Tax Exemption Policies and Guidelines on Cooperatives; e. Occupational Safety and Health (OSH) Law f. Preparation of "good" business proposals/plans g. Fleet Management System (for Transport cooperatives)
Development of Cooperatives	- Coops remain stagnant and slow in development. - Poor performance of Coop	Coops do not have the mechanism or ability to make	Successful and Progressive Cooperatives	To enable to facilitate the performance of all coops and provide		- Capacity Training on Strategic Planning and Budgeting. - Capacity Training on Cooperative Development.

		their coop more progressive. • Members becomes unmotivated. • Non-Participation of Cooperatives in socio-Civic activities of the City Government		them necessary assistance. • To facilitate registrations of all cooperatives and monitor its organizational and project development that are compliant to cooperatives laws; • To put up or install Cooperative Center.		• Capacity Training on Resource Mobilization and Financial Management.
• Partnership between the LGU and the cooperative sector	• Lack coordination of Cooperative to service provider agencies;	• Poor Funding Support for cooperative. Poor access to services especially technical services.	Highly recognize working Cooperatives.	• To forge partnership among LGUs, government and non-government agencies that provide better access to cooperative services. • To avail the services of other agencies that will be advantageous to the cooperatives.		• Capacity Training on how to conduct funders forum. • Capacity Training on Technical writing and Project Proposal Making • Capacity Training on resource Mobilization.
Sub-Sector: Trade and Industry						•
• Business Environment	• Investment is good but needs promotion • Peace and Order must be sustained • Flooded areas	• Less or poor Investments/Income • Scare Investors and Business owners	"Secure, Progressive and Vibrant Business Sector"	• To ensure effective cost of doing business that promotes investment and adherence to environmental safety	• Legislative enactment re: of Code of Cotabato City Economic Enterprise	• Capacity Training creating a Technical Team w/ partner academe or consultancy group for investment programming and promotions.

	• Unregistered SMEs • Establishment in flood-prone areas • Commercial Buildings are located in some flood-prone areas where waste tend to accumulate in dikes thus affect some establishments.	• Interrupted operation • Poor Tax Due • Decrease or poor income considering establishments tends to close or stop their operation. • Accessibility to the establishments becomes a problem.	Transfer of central business district (CBD) in the uptown areas remains undeveloped.	and regulatory standards. • To develop a sector-based investment promotion strategy • Development of another Economic Enterprise • To ensure a flood-free establishment.	• Revision of existing investment code taking into consideration current priorities and policies • Reclassification of lands (Industrial, Residential and Commercial)	• Capacity Training to craft City Investment Promotion and Action Plan. • Conduct a One-Stop Business Shop on Registration, Licensing and other Business permits and needs. • Capacity Training on How to design business production of investment materials
• Sustainability of SMEs	• Lack of knowledge on SMEs strategy • Lack of Capital • Lack of Support from BLGU and other entities.	• Discontinuity of Business • Poor Revenue Generation Bankruptcy	Sustainable and progressive SMEs	• To provide the business sector, particularly the MSMEs with enabling mechanisms that encourages growth and sustainability • To forge partnership among government and non-government agencies that will help support the local SMEs in their capitalization or financial needs and technical aspect.	2. An Ordinance establishing Micro, Small & Medium Enterprises in the City of Cotabato	• Capacity Training on Financial Literacy among SMEs. • Capacity Training “Organizing the City SMEs and their specialization”. • Capacity Training “Assisting the SMEs on Business Registrations and other business permits requirements. 3. Capacity Training seminars/workshops for MSMEs in the formulation of their Business Continuity,

				Create MSMEs promotion Assistance 1. -MSMEs Promotion Desk Officer		Rehabilitation and Recovery (BCRR) Plan
Sub-Sector: Veterinary/Agriculture						
Low or Poor Livestock and Poultry Production	- No identified areas to put up poultry livestock production. - Lack of Funds to fund poultry production - Resistance to adoption of New Livestock and Poultry Production - Un elevated Flooded-areas	- Less or low Production of poultry and meat supply. - Livestock and Poultry products are imported from nearby areas. - In some cases, lesser importation occurs. Thus, making livestock poultry products become costly. - Animals and livestock may acquire diseases due to flood that may cause them to die.	Sustainable Food Security	- To increase livestock and poultry production in barangays. - To introduce new innovative on livestock and poultry productions. - To assist farmers on their needs in the livestock and poultry production.	An ordinance providing guidelines, rules and regulation for the livestock and poultry industry and providing fund and technical support to farmers engaged in livestock and poultry productions. 4.	- Capacity Training on Urban Livestock and poultry production - Capacity Training on Feasibility Studies on Livestock and Poultry production - Capacity Training on organic food production for livestock and poultry.
2. Veterinary treatment and laboratory	No veterinary treatment laboratory	- Less animal van be treated - There is a probable cause	Disease-free animals	To ensure a disease-free animal by providing them with good and	Legislative enactment re: establishment of Cotabato City Veterinary	Capacity Training on how to handle stress animals and its medication.

	- Not enough medical facility and medicines for the animal vaccination - Limited space for consultation, animal observation and animal activities.	of infection among animals and human considering the limited space.		- upgraded veterinary treatment. - To construct one-unit 4x6 meters City pound and Animal Treatment Center - To provide and conduct consultation, treatment and vaccination of pet animals. - To maintain our rabies-free status and become animal-friendly city in Mindanao.	Treatment Laboratory and providing funds for the said purpose.	- Capacity Training on handling vaccination and data banking of animal. - Capacity Training on Animal Treatment on common diseases by animals.
3. Competency and Efficiency Meat Inspectors and butcher.	- Incompetent and Inefficient meat inspectors and butchers - Lack trainings - Un applied new innovative ways of butchering	- Time consuming - Less number of animal heads may cater. - Inefficient worker	Competent and Efficient Meat Inspectors and butcher.	To capacitate meat inspectors, butchers and personnel on the needed skills and training in handling meat.		- Capacity Training on how to slaughter animals in the most gentle and clean way. - Capacity Training for Meat Inspectors and Butchers.
3. Establishment in flood-prone areas	Commercial Buildings are located in some flood-prone areas where waste tend to accumulate in dikes thus affect some establishments.	- Decrease or poor income considering establishments tends to close or stop their operation. - Accessibility to the establishments	Flood –free establishment and areas	- To clear the drainage system along the highway streets from waste and garbage to prevent over spilling of canal water. - To strictly implement Solid	Revisit Solid Waste Management Code of Cotabato City taking into consideration concerns/priorities herein listed.	- Capacity Building on Prolificacy of IEC of SWMS Program. - Capacity Training on Solid Waste Management System, its advantage and projects inclusion. - Capacity Training on 3 Rs, Reduce, Reuse and Recycle

		becomes a problem.		Waste Management System in all establishment. To strictly monitor the collection of the garbage.		
4. Unsystemize Collection of Dues and fees	- No policy on collection - No accountable Collection Personnel	- Poor collection of dues. - Decrease remittance.	Increase or higher collection of Tax dues.	- To come up with a systematic collection of tax dues and income from the business clients and partners. - To encourage tax payers to adhere with the policy and provide them accomplished development programs coming from the tax collected.	Revisit Revenue Code vis a vis systematic and increase collection of taxes.	- Capacity Training on Computerized Collection of Tax dues and other Fees. - Capacity Training on other Online application in doing payments of dues and fees.
5. Poor Promotional activities	Lack IEC and other promotional materials	- Less Clientele - Poor collection.	Increase Business Clientele and investors.	To attract investors and business clienteles in the city through promotions and IEC Materials.	*Revisit Investment Code	Capacity training on how to make a visual presentation, IEC materials that will attract business clients and investors.
6. Low Turn-outs of Accreditation of Halal establishment	- Long Processing Requirements - High cost of Accreditation Fee	- Few numbers or low turn-outs of accredited establishments. - Our goal to be the Halal Capital of Mindanao may take time.	- Increase number of accredited Halal establishment. - Strengthen Mass/Social media promotion.	- To encourage halal operating business and establishment be Halal accredited; - To provide clients with easy to follow/Accomplish	*Revisit Halal Ordinance *Revisit Revenue Code for possible amendment re: one-stop shop licensing process	Capacity Training on Halal Accreditation and its importance to economy.

			Incentivize halal accredited establishment to attract more investors.	processing Requirements; - To come up with a justified accreditation fee. - Enhance coordination among Agri-sectors.	for Halal Establishments/business owners	
7. Poor Human Capacity Investment	Personnel Lack trainings and skills.	Ineffective approach to economy growing.	Efficient and Effective Human Resource/Workforce	- To capacitate the human resource with appropriate Training needs and programs. - To ensure an efficient and effective Human Resource.	Appropriating ordinance allocating funds for capacity/capability enhancement/training or rechanneling of fund sources to increase fund allocation for capability development	Capacity Training on Training Needs Assessment of Human Resources/Workforce.
8. Poor advocacy on Cooperative Promotion	Lack IEC and other promotional materials	- Poor Organizing for Cooperatives - Low Turn-outs of Cooperative accreditation	Increase number of Operational and Active Cooperatives	- To attract existing cooperatives and organization to have their annual renewal and accreditation through cooperative promotion and programs. - To strengthen the IEC program of cooperatives to attract groups to form cooperatives.		Capacity Training on crafting attractive and convincing IEC materials for the Cooperative promotions.

9. Un modernized Farming Methodology	• Lack of access to modern farming • Insufficient funds to training.	• Low or poor farm production; • Un satisfied yield and production	• Increase Farm Production	• To increase farm yield and production by 80% using modernized farming and materials. • To capacitate farmers of modern technology of farming.	• Enactment of Ordinance providing fund support for farmers, particularly empowering them to adopt to urban farming technology.	• Capacity Training on how to use modern equipment, approach and strategies in modern farming. • Capacity Training on Urban Farming Technology.
10.No Support Facilities	• Insufficient funds to purchase support facilities	• Poor farm production	• Increase Farm Production.	• To increase farm production. • To elevate the status of farming methodologies and equipment as well as the knowledge of the farmers.		• Capacity Training on the use of Modern Equipment and support facilities for farm production.

Goals-Objectives-Outcome Indicators (DRR-CCA Lens)

Economic Development Sector

Natural or man-made calamities can contribute to worsening of our environment making disaster and community adversity life threatening to people. The need for each community and individual to learn the approach and interventions needed in combating climate change and disaster risk.

Climate change adaptation and disaster risk reduction (DRR) have similar aims and mutual benefits, thus Cotabato City created Disaster Risk Reduction and Management office (DRRMO) to officially facilitate the needed interventions, ensuring effective comprehensive risk management approach to development at local, national and international levels of government.

Cotabato City is located in a low lying area thus usual rains, storm surge and; or when high tide comes in, flooding in some areas are usually experienced and most of the Commercial Business District are located in flood-prone areas where drainage canals cannot hold much of the water rain. Thus, part of the requirements of a safe and resilient establishment must be a flood-free establishment, has an emergency exit once fire and or earthquake occur. Readiness during earthquakes and fires must be intensified with necessary capacity training and precautionary measures linked with adaptation. Company and or establishment workers must have insurance coverage and have technical-know how on how to deal with disaster. This is to reduce climate-related losses making an efficient use of financial, human and natural resources and increases effectiveness and sustainability of both adaptation and DRR approaches.

	Elements	Descriptors	DRR-CCA Success Indicators
Economic Development Sector	Local Finance	Increasing Local Revenue Collection	100% Flood free business establishments and areas.
	Halal Hub	Adopting the AAA+ Category Slaughterhouse and Increasing Halal Accredited Establishment	- Slaughterhouse and halal establishment must be 100% flood-free, and; 100% Employees and workers must have active participation or training to Fire Emergency and earthquake drill - Halal Hub must have first aid room and personnel and work staff must have or undergone first aid training.

	Trade and Industry	Increasing Registered and Accredited Business Establishments, Cooperatives; Commercial Trading and Facilities.	• All Business establishments, companies including their working staff must have 100% insurance coverage. • Earthquake-resistant design buildings • 100% Active participation of employees and owners to Fire Emergency and earthquake drill • All establishments, companies and other business entities must or have 100% trainings and know how on how to handle emergency cases and first aid applications.
	Tourism	Tourist-Friendly establishment and Facilities	• All establishments are 100% equipped and ready with DRRM procedures. • All Tourist-Friendly establishments shall have good security and peace keeping force. • Adoption of Emergency Preparedness, Prevention and Mitigation Operational Plan. • Tourist Friendly establishments must have 100% trainings and know how on how to handle emergency cases and first aid applications.
	Agriculture	Progressive Agriculture Community	• 100% of Farmers must avail crop insurance. • Farmers must have 100% technical know-how on how to handle emergency cases in case severe rains, typhoon and floods may visit the farm areas. • Farmers must have the restoration and recovery plan in cases climate change may occur. • Farmers must have workable contingency plan in cases climate change and severe rainfall may occur that might affect the agriculture and fishery production.

Visioning and Formulating of Success Indicators and CDRA: Economic Sector				
Decision Areas	Description	Technical Findings	Impact/Implications	Policy Interventions
<i>Areas where Interventions are prioritized and placed (Barangays, roads, bridges)</i>	<i>Description of the Specific location of the Decision area</i>	<i>Include findings for exposure, sensitivity and adaptive capacity</i>	<i>Existing Hazard and Climate Impacts in the planning areas(flood, tsunami, landslide, storm surge, etc)</i>	<i>Actions to address effects and impacts of hazards in the decision areas.</i>
Rosary Heights 1	Vulnerability to Landslide: especially areas where location of Church, Commercial building, establishments, Mosque, Parks and Recreation areas including residential and tourist areas.	50-100% of the specified areas are expose and sensitive to landslide; but; - Has a 1.0 adaptive capacity which means low vulnerability to landslide.	Floods and Landslide	- Provide Contingency plan in case severe floods or climate effect will happen. - Establishment of early warning device system in the flood prone areas.
- Bagua (MB & B1,2) - Kalanganan (KB, K1, &2) - Poblacion (6&7)	Vulnerability to Storm Surge especially in areas where church, mosque, recreations, parks, commercial and residential areas.	100% of the specified areas are expose and vulnerable to storm surge. - The Proportion of buildings with walls with light to salvageable materials and its proportion in dilapidated/ condemned condition are from very low to moderate. - Its Structure Employing Hazard Resistant/Adaptation Design is also from low to moderate. - No access/area coverage to infrastructure related hazard mitigation measures	Storm Surge	- Provide training and drill on the needed DRRM aspects. - Preparedness, Prevention and Mitigation Operational Plan must be in place

• Bagua (MB, B 1,2, 3) • Kalanganan (MB. K 1,2) • Poblacion 1,5,6 &7) • RH (MB, 1,8,9,10,11 & 12)	• Vulnerability to Tsunami especially in areas where church, mosque, recreations, parks, cemetery, tourism, commercial and residential areas.	• 50-100% of the areas maybe expose to Tsunami. • The Proportion of buildings with walls with light to salvageable materials and its proportion in dilapidated/ condemned condition are from very low to moderate. • Its Structure Employing Hazard Resistant/Adaptation Design is also from very low to moderate. • No access/area coverage to infrastructure related hazard mitigation measures • Adaptation capacity range from 1.0-1.7. • Vulnerability index is low to moderate with an average of 2,2 score index.	• Tsunami	• Provide training and drill on the needed DRRM aspects. • Preparedness, Prevention and Mitigation Operational Plan must be in place

Structured List of PPAs per Sector (Long List)

Economic Development Sector

Sectoral Goals:

1. To strengthen the local cooperative system
2. Knowledgeable, Skills-Trained and working Cooperatives compliant to cooperative, labor, licensing and taxation laws

Strategies:

1. Establish a Merit Award System and Incentives for good-performing cooperatives
2. Gradual shift from lending/credit, as the main economic activity of cooperatives, into value-added operations such as production and manufacturing.
3. Capacitate and enhance the knowledge of the Officers and members on the cooperative fundamentals, management and governance;
4. Provide Technical Advisory Services.

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.	1. Cooperative Development Program	1. Support to Capacity Training, Consultancy, Mentoring and Legal Services Project • Provide mandatory and other cooperative management-related trainings to both Organizational and Client - focused officers and members of the Cooperatives	1. Conduct of necessary trainings pertaining to cooperative, labor, licensing, taxation and other related laws such as Mandatory Trainings on: a. <i>Fundamentals of Cooperative</i> b. <i>Cooperative Management & Governance</i> c. <i>CDA Mandatory Reportorial Forms</i>; d. <i>Orientation on Tax Exemption Policies and Guidelines on Cooperatives</i>; e. <i>Occupational Safety and Health (OSH) Law</i> f. <i>Preparation of "good" business proposals/plans</i> g. <i>Fleet Management System (for Transport cooperatives)</i> 2. Establish a training program and come up with relevant training designs 3. Employ services of CDA-accredited training providers; 4. Assist organized groups or associations to form into cooperatives

			5. Draft Local Cooperative Code and submit to City Council for ratification
		2. Information, Education & Comm. (IEC) - Promote a cooperative's potentials as economic enterprise - Disseminate information and updates on cooperative laws, rules and regulations and activities such as summits and conferences	1. Establish an IEC program (traditional-print and social-FB page) 2. Assign staff to handle approved content for posting on FB page 3. Print IEC materials containing checklist on registration process, privileges of a cooperative, etc. 4. Establish a digital library to keep profiles of cooperatives in the city 5. Provide budget for supplies and other essential logistics
		3. Business Continuity Management Program	1. Guide cooperatives in proper records keeping through Technical Bookkeeping and writing workshop 2. Conduct BCM training 3. Ensure all coops have come up with a Business Continuity Plan (BCP) 4. Assist existing cooperatives in complying with their reports
	2. Cooperative Promotion Program	A. Registration and Regulatory Services - Policy support through ordinances/ resolutions/ Executive orders/MOA - Carry out activities in recognition of and support to cooperatives - Forge Partnership among Government Agencies, Non-Government Organizations and other Cooperatives.	1. Collaborate with other govt agencies for technical provision 2. Coordinate with DOLE, OHS and CDRMO re: OSH (Occupational Safety and Health) Law 3. Coordinate with BIR and local licensing for orientation on taxation for cooperatives 4. Provision of legal services to Cooperatives . 5. Monitor the development of Cooperatives that can qualify for funding assistance. 6. Draft Memorandum of Agreement on Cooperative Promotion and Development between LGU and CDA 12.
		B. Provide Online Services such as; - Cooperative Registrations - CAPRIS - CBMIS	1. Put up a cooperative center to serve as technical hub for electronic services such as online PRS, application, registration, submission of reports and printing of such 2. Coordinate with CDA for online PRS 3. Provide technical expertise/logistics and supplies and equipment needed 4. Purchase a personal computer and printer solely for the use of cooperative clients 5. Make sure internet connection is available.

	4. Cooperative Organizational Developmental Services	Promote Organizational and other Developmental Services such as; 1. Cooperative Investment and Promotion Program	1. Carry out activities in recognition of and support to cooperatives 2. Institutionalize month of October as Cooperative Month 3. Conduct activities to celebrate Cooperative Month
		2. Reactivation of the Cot City Cooperative Development Council	1. Invite cooperatives to a meeting with the LGU and other NGAs with cooperative programs 2. Organize the city cooperative devt council 3. Elect officers for CCCDC 4. Hire additional contractual staff to help out with function as council secretariat
		3. Financing Program • Establish a skills training program • Put in place a separate fund for rehab and emergency assistance for coops during crisis • Allocate resources • Link cooperatives with NGAs/NGOs with financial assistance programs	1. Establish financing parameters (terms and conditions, min. and max amt. etc) 2. Orient cooperatives on the financing guidelines/lending policy 3. Conduct relevant skills trainings 4. Tap other agencies for the trainings 5. Tap the medium coops to contribute to the fund from their community devt fund 6. Include appropriation for the 2 funds in the annual budget 7. Recommend cooperatives to NGAs/NGOs with financial assistance programs for coops
		Environmental Program 1.1 Implement pro-environment activities during the Cooperative Month 1.2 Allocate resources 2.1 Enjoin cooperatives to establish pro-environment practices/policies in their offices 3.1 Include pro-environment programs for communities in annual devt plans 3.2 Inform coops to raise awareness among their members and respective communities	1. Conduct tree planting in watershed area or another area and other activities such as: mangrove planting/rehab of mangrove areas and clean-up activities every October. 2. Include appropriation in the annual budget 3. Tap cooperatives to appropriate budget for the activities from their CDF 4. Remind coops on waste segregation and recycling 5. Encourage their use of LED lights instead of regular ones, renewable energy such as solar calculators and rechargeable batteries and air conditioners with environment friendly features 6. Suggest to coops to make use of paperless transactions such as online payments/online loan applications

		3.3 Allocate resources	7. Instruct coops to come up with pro-environment programs for their communities or adopted community such as urban gardening or backyard gardening; use of environment friendly fertilizers and pesticides and responsible packaging and labeling. 8. Conduct intensified IEC campaigns 9. Coordinate with CDRRMO and CENRO for the IEC campaigns 10. Include appropriation in the annual budget 11. Encourage coops to allot budget for IEC campaigns from their CDF

Trade, Industry, Investment and Promotions

Sectoral Goals:

1. To ensure effective cost of doing business that promotes investment and adherence to environmental safety and regulatory standards.
2. To open the opportunities for more commercial establishments to local and outside investors

Strategies:

1. Develop a sector-based investment promotion strategy
2. Development of another Economic Enterprise
3. Offer attractive Income Tax Holidays (ITH)
4. Maintain a Stable Peace and Order situation
5. Provision of relocation site for illegal/sidewalk vendors/peddlers;

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
	Investment Promotion	1.1 Formulation of City Investment Promotion and Action Plan	1.1.1 Create Technical Team w/ partner academe or consultancy group 1.1.2 Conduct consultative meetings with business sector/stakeholders and workshops 1.1.3 Participate in meetings and workshops 1.1.4 Hire personnel with good technical writing skills 1.1.5 Draft City Investment Promotion and Action Plan and submit to the City Council for ratification
		1.2 Allot capacity building resources	1.2.1 Include budget appropriation 1.2.2 Hire personnel with good visual design and software skills 1.2.3 Production of investment promotion materials for distribution to various business groups and cities
		1.3 Production of investment promotion materials	
		1.4 Creation of Online Marketing & Selling Website	1.4.1 Enter into contract with a professional IT company to create the website 1.4.2 Assign team/personnel to handle and test-run the website
	MSME Development Program	1.1 Capability Development Trainings & Seminars	1.1.1 Profiling of MSMEs for enrolment in the program 1.1.2 Coordinate with other GAs for their menu of services for MSMEs 1.1.3 Creation of an Advocacy Plan with stakeholders (for the Sustainable Livelihood Program) 1.1.4 Invite industry experts as speakers/trainors

		1.2 Allot capacity building resources	1.1.5 Conduct trainings and seminars 1.1.6 Reactivation of the Cotabato City Local MSME Dev't. Council and providing annual budget for its operation/activities 1.2.1 Include annual budget appropriation
		1.3 Marketing & Promotion	1.3.1 Participation of MSMEs in regional and national trade fairs and exhibits 1.3.2 Join Business Matching activities 1.3.3 Include Annual budget appropriation
		1.4. Support to Business Growth	1.4.1 Hire graphic designer to design logo and packaging of 10 chosen MSME products 1.4.2 Submit 10 chosen food products to DOST for Certification (Nutritional Value) 1.4.3 Selection of MSMEs eligible for financial assistance 1.4.4 Collaborate with schools and business groups for Science, Technology and Innovation (STI) projects on identified priority industries 1.4.5 Formulation of criteria for the incentive program for STI projects 1.4.6 Identification of STI project for funding assistance 1.4.7 Conduct information, awareness, education drive on the benefits of a BCRR Plan 1.4.8 Conduct seminars/workshops for MSMEs in the formulation of their Business Continuity, Rehabilitation and Recovery (BCRR) Plan 1.4.9 Participate in seminars and workshops 1.4.10 Consult with industry stakeholders for the establishment of MSME Technology Center 1.4.11 Identification of equipment/machineries and fixtures for the MSME Tech. Center 1.4.12 Coordinate with identified offices for assistance 1.4.13 Design manual of operation.

Livestock and Veterinary Services:

Sectoral Goals:

1. Sustainable Food Security through Enhanced Productivity and Value-added Investments.
2. Disease-free animals through good and complete animal treatment vaccine.

Strategies:

1. To improve quality livestock and breed of cattle for commercial purposes in Cotabato City through Go into Contract-Growing Scheme;
2. To encourage commercial poultry-raising through Modified Livestock Production Scheme.

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1	1. Support to Livelihood Programs	- Provision of Capacity Training Activities - Provision of Seed Capital - Establish Support System	- Conduct Training on Urban Livestock and poultry production - Conduct Feasibility Studies on Livestock and Poultry production - Provide Seed Capital to organized and dedicated group, organization and cooperatives - Establish and forged partnership among LGU, NGO and Beneficiaries that will help in the Monitoring, Marketing and production process.
2	2. Establishment of modern veterinary laboratory, facilities and pound center.	- Established animal Clinic in every Barangay Clinic - Data Banking of Groups, Individual who have pets. - Data banking and profiling of common diseases - Anti Rabies Campaign	- Provision of treatment and vaccines to animals. - Construct pound cage for the pound center - Purchase Facilities, medicines and other needed materials for the Animal Clinic and pound Center. - Conduct Anti-Rabies campaign using IEC materials and mobile animal vaccination.
3	3.Capacity Building and Training Program	- Data Banking and Profiling of Meat Inspectors and butchers who do have and have not acquire any training. - Establish linkages, partnerships - Provide skills Trainings and other similar capability projects that will enhance their capacity.	- Conduct Training and similar activities - Forge partnership among entities that will help in providing capacity training. - Conduct Actual assessment and examination among meat inspectors and butchers.

Agriculture:

Sectoral Goals:

1. Sustainable Food Security through Enhanced Productivity and Value-added Investments.

Strategies:

1. To increase volume of rice production per hectare by re-introduce climate-resistant B3 seed variety;
2. To optimize the utilization of croplands; improving farming technology used by farmers;
3. Provide access to the untapped agricultural areas;

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
A. SUSTAINABLE AGRICULTURE, LIVESTOCK, POULTRY AND AQUACULTURE PRODUCTION PROGRAM			
1.	HVCDP Sector	Seeds & Seedlings Dispersal	Farmers City Wide Registry (Registry System for Basic Sectors in Agriculture)
2.	RICE & CORN Sector	- Farm Inputs - Farmers City Wide Registry (Registry System for Basic Sectors in Agriculture)	
3.	CULMINATING ACTIVITIES	- Celebration of Harvest Festival - Celebration of Farmers and Fisherfolk's Month (Pista sa Nayon) - Women's Month (Juana Magsasaka at Mangingisda) - Celebration of National Rice awareness month	- Invitations to engage more stakeholders and farmers through Foras and meeting consultations. - Empowerment and Recognizing of Women Farmers and Fisherfolks through an event. - Advocacy on the National Rice Awareness Month through Foras, Distribution of IEC Materials.
4.	FISHERY Sector	- Aquaculture Inputs - Community Fish Landing Center - Establishment of Fish Sanctuaries	- Provision of Halal Feeds - Fisherfolk & Boat Registration - Operation of Bantay Dagat - Improved Fishpond Facility Of Fishpond Operators - Credit Facility - Inspection of Auxiliary Invoice
5.	LIVESTOCK Sector	Establishment of Halal Hub	- Provision of Halal Feeds - Construction of Halal Feed mill

	6. AGRI-BUSINESS Sector	- Support to Product Exposure of MSME's - Provision of start up capital	- Government Subsidy to MSME's Certification to different Certifying bodies - Product and Food Exhibit - Product packaging /Labeling/Shelf Life analysis
B. AGRI-FISHERY MECHANIZATION AND MODERNIZATION PROGRAM			
	1. F. FARM MECHANICAL	Provision of Farm Equipments	Procurement of Farm Equipment
	2. G. ORGANIC AGRICULTURE Sector	Provision of Farm Inputs	Formulation of Concoctions as a support to organic production
	3. H. AGRI EDUCATION SERVICES	Capacity Training Projects and Activities	- Training on Organizational Management, Cooperatives and Financial Management - Training in Hydro and Aquaponics as support technology on Urban Agriculture - Training on Value adding of Rice - based products and Fruits in season - Training on Integrated Pest Management - Training on Republic Act 7900 known as the High Value Crops Development Act - Training on Good Manufacturing Practices - Training on Packaging and Labeling - Post Harvest Management Training - Training on Modified Livestock Production Scheme and Program - Training on Multiple Production and Halal Production - Orientation on the preparation of Halal feeds. - Orientation on Aquaculture Development in Freshwater and Brackish water areas - Refresher Training of Bantay Dagat Members
	3. ORGANIZATIONAL DEVELOPMENT	Composition of Agri Council and other needed bodies.	- Independent Comp.City Agri-Fishery Council (ICCAFC) - Fishery & Aquatic Resources Mngt. Council (FARMC)

TOURISM

Sectoral Goals:

Cotabato City as the leading tourist destination in Region 12;

Strategies:

1. To strengthen and implement the City Tourism Development Plan.
2. To highlight culture and heritage as primary tourism product;
3. To double the number of tourist arrivals in the city thru Implementation of RA 9593 or the Tourism Act of 2009; and strengthening the functions of OCM-Tourism.

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.	INSTITUTIONAL DEVELOPMENT	1.1 Establishment of Operational Tourism Office Building (PRIORITY PROJECT)	• Accreditation of Tourist –related establishment, programs and plans. • Provision of assistance to Tourist –related establishment. • Development of Tourism product • Mapping of Culture and Arts • Implementation of Tourism-related infrastructure projects.
		1.2 TOURISM CODE	• Development of Tourism Code • Conduct Consultations
2.	CULTURAL HISTORICAL BACKGROUND	2.1 AREA DEVT. FOR QUINCENTENNIAL MARKER (PRIORITY PROJECT) • Landscaping and area devt of historical site	• Identification of Historical sites • Beautification and Landscaping • Preservation of historical Mark of each area.
		2.2 CULTURAL MAPPING of COTABATO CITY (PRIORITY PROJECT)	• Conduct Cultural Mapping • Established Data Base on Cultural Mapping
		2.3 LANDSCAPING AND REHABILITATION OF THE OLD CITY HALL Phase 2 (PRIORITY PROJECT)	• Construction of Drainage facilities • Rehabilitation of room parturitions in the 1st floor area. • Flood Control Projects • Landscaping and beautification

		2.4 CONSTRUCTION OF "GINAKIT" FLOATING RESTAURANT (PRIORITY PROJECT) • Cultural Display • Food Display	• Production of Culture Crafts • Collection, compilation and reproduction of Music, Dances and songs • Displays and reproduction of decorations, foods and souvenirs.
		2.5 KUTAWATO MURAL	• IEC on the Historical Background of Cotabato City • Mural Painting on the selected identified freedom wall located in the areas.
		2.6 ANNUAL CELEBRATIONS	• Araw ng Cotabato • Shariff Kabunsuan Festival • Chinese New Year • Tourism Month • Heritage Month • Arts Month
3.	DEVELOPMENT PLAN FOR TOURISM PRODUCT	3.1 TOURISM BRANDING DEVELOPMENT • Institutional Support Structure • Entrepreneurial Promotion	• Conduct Consultation • Distribute IEC • Craft Production • Promotion • IEC • Conduct Orientation on Product Development • Conduct Trade Fairs, Product Exhibits and Promotional Sales
		3.2 LOCAL ACCREDITATION OF TOURISM RELATED ESTABLISHMENTS	• Extending assistance to tourism related establishments in their accreditation to DOT • Local implementation of local city regulation • Supervision over tourism related establishments.

HALAL SLAUGHTERHOUSE

Sectoral Goals:

1. To increase the annual income of Halal Slaughterhouse.

Strategies:

1. Enhance skills of Butchers and improve operation of Halal Slaughterhouse

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	Capability Building Program	Enhancement of Butchers' skills 1.1 Increase NMIS trainings.	1.1.1 Attend Halal butchering & Slaughtering. 1.1.2 Attend meat cuts training.
		1.2 Meat vendors and live animal suppliers/dealers' orientation	1.2.1 Conduct hygienic meat handling seminars. 1.2.2 Conduct animal welfare seminars.
		1.3 Halal orientation of Slaughterhouse personnel par. Butchers and Slaughterers	1.3.1 Attendance of butchers to Halal related & slaughtering seminars
2.0	Infrastructure and Equipment Upgrading	Building equipment and tools inspection and repair. 2.1. Building improvement and maintenance	2.1.1. Immediate replacement & repair of Bldg. 2.1.2. Quarterly general cleaning.
		2.2. Equipment & tools maintenance & repair	2.2.1. Immediate purchase and replacement of parts of equipment and tools.
3.0	Halal Integrity and Sustainability	Slaughterhouse cleaning and disinfection 3.1. Quarterly cleaning & disinfection	3.1.1. Slaughterhouse operation area cleaning and application of disinfectants.
		3.2. General cleaning & disinfection	3.2.1. Whole slaughterhouse compound cleaning and disinfection.
4.0		3.3. Halal certification of Slaughterhouse	3.3.1 Apply halal certification
			3.3.2. Appointment of Halal monitoring/ assurance officer
			3.3.3 Regular health examination of Butchers and Slaughterers.

EMPLOYMENT SERVICES

Sectoral Goals:

1. Sustainable Labour and Employment for Cotabato City

Objectives:

1. To ensure timely prompt and efficient employment services for the general public service.
2. To provide adequate and reliable information on labor and employment services.
3. To bridge the gap between workers and employers; provide sustainable job opportunities and generate employment.

Strategies:

1. To come up with a systematic approach in dealing with Labor and Employment in Cotabato City

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	Labor Market Supply and Facilitation	• Job solicitation and Facilitation	• Request of job vacancies from employers both local and overseas • Posting of Job Solicited • Provide other employment information available
2.0	Employment Facilitation	• Jobs Fair • Special Recruitment Activity (SRA) • Referrals	• Pre-Screening: • Submission of Resume and other pertaining documents • Preliminary interview for jobseekers • Letter of referrals for job applicants.
3.0	Guidance and Counselling Facilitation	• Labor Education for Graduating Students (LEGS) • Career Coaching • Continuous Labor Education Seminar (CLES)	• Conduct pre-employment counseling and orientation to applicants • Provide employment counseling and career guidance to graduating students and secondary, tertiary and technical/vocational schools. • Counsel job seekers base on the current labor market situation.

4.0	Employment and Livelihood Programs	• Special program for employment of students and out of school youth (SPESCOS) • Tulong Pangkabuhayan sa ating Displaced Workers (TUPAD) • DOLE –Integrated Livelihood and Emergency Employment Program (DILEEP) • Skills Training	• Provide Special Program for Employment of Students intended to help the poor but deserving students. • Provision of Financial assistance to Displaced Workers. • Provision of livelihood programs that provide additional income • Provision of skills training for jobseekers and skilled workers.

SECTOR/ SUB-SECTOR	GOALS	STRATEGY/ OBJECTIVES	CORE CONCERNS	INDICATOR OF DEVELOPMENT OR UNDERDEVELOPMENT	PROGRAM	PROGRAM COMPONENTS	ACTIONS/ INTERVENTIONS
ECONOMIC DEVELOPMENT SECTOR							
SECTOR: <u>ECONOMIC</u> Sub-Sector: <u>Cooperative</u>	Knowledgeable, Skills-Trained and working Cooperatives compliant to cooperative, labor, licensing and taxation laws	To capacitate and enhance the knowledge of the Officers and members on the cooperative fundamentals, management and governance	Organization and its Human Resources	- Number of cooperatives whose officers and members have undertaken the trainings prescribed by the CDA - Number of compliant registered cooperatives	1. Technical Advisory Services	1. Support to Capacity Training, Consultancy, Mentoring and Legal Services Project Provide mandatory and other cooperative management-related trainings to both Organizational and Client - focused officers and members of the Cooperatives	- Conduct of necessary trainings pertaining to cooperative, labor, licensing, taxation and other related laws such as Mandatory Trainings on: <i>Fundamentals of Cooperative</i> <i>Cooperative Management & Governance</i> <i>CDA Mandatory Reportorial Forms;</i> <i>Orientation on Tax Exemption Policies and Guidelines on Cooperatives;</i> <i>Occupational Safety and Health (OSH) Law</i> <i>Preparation of "good" business proposals/plans</i> <i>Fleet Management System (for Transport cooperatives)</i> - Establish a training program and come up with relevant training designs - Employ services of CDA-accredited training providers; - Assist organized groups or associations to form into cooperatives

							5. Draft Local Cooperative Code and submit to City Council for ratification
						2. Information, Education & Comm. (IEC) - Promote a cooperative's potentials as economic enterprise - Disseminate information and updates on cooperative laws, rules and regulations and activities such as summits and conferences	1. Establish an IEC program (traditional-print and social-FB page) 2. Assign staff to handle approved content for posting on FB page 3. Print IEC materials containing checklist on registration process, privileges of a cooperative, etc. 4. Establish a digital library to keep profiles of cooperatives in the city 5. Provide budget for supplies and other essential logistics
						3. Business Continuity Management Program	1. Guide cooperatives in proper records keeping through Technical Bookkeeping and writing workshop 2. Conduct BCM training 3. Ensure all coops have come up with a Business Continuity Plan (BCP) 4. Assist existing cooperatives in complying with their reports

	Monitored active, regulated registered good standing cooperatives.	To enable to facilitate registrations of all cooperatives and monitor its organizational and project development that are compliant to cooperatives laws.	Development of cooperatives	Number of compliant registered cooperatives	Regulatory Services	A. Registration - Policy supports through ordinances/ resolutions/ Executive orders/MOA - Carry out activities in recognition of and support to cooperatives - Forge Partnership among Government Agencies, Non-Government Organizations and other Cooperatives.	- Collaborate with other govt agencies for technical provision - Coordinate with DOLE, OHS and CDRMO re: OSH (Occupational Safety and Health) Law - Coordinate with BIR and local licensing for orientation on taxation for cooperatives - Provision of legal services to Cooperatives. - Monitor the development of Cooperatives that can qualify for funding assistance. - Draft Memorandum of Agreement on Cooperative Promotion and Development between LGU and CDA 12.
					Online Services	Provide Online Services such as; - Cooperative Registrations - CAPRIS - CBMIS	- Put up a cooperative center to serve as technical hub for electronic services such as online PRS, application, registration, submission of reports and printing of such - Coordinate with CDA for online PRS - Provide technical expertise/logistics and supplies and equipment needed - Purchase a personal computer and printer solely for the use of cooperative clients - Make sure internet connection is available.

SECTOR: <u>ECONOMIC</u> Sub-Sector: <u>Cooperative</u>	To establish and strengthen the partnership between the LGU and the cooperative sector toward local development	Implement activities that promote effective LGU-cooperative partnership/collaboration	Partnership between the LGU and the cooperative sector	Total number of cooperatives actively involved in a functioning City Cooperative Development Council	Promotion, organization and Development Services	1. National Cooperative Month Celebration	1. Carry out activities in recognition of and support to cooperatives 2. Institutionalize month of October as Cooperative Month 3. Conduct activities to celebrate Cooperative Month
						2. Reactivation of the Cot City Cooperative Development Council	1. Invite cooperatives to a meeting with the LGU and other NGAs with cooperative programs 2. Organize the city cooperative devt council 3. Elect officers for CCCDC 4. Hire additional contractual staff to help out with function as council secretariat
						3. Financing Program - Establish a skills training program - Put in place a separate fund for rehab and emergency assistance for coops during crisis - Allocate resources - Link cooperatives with NGAs/NGOs with financial assistance programs	1. Establish financing parameters (terms and conditions, min. and max amt. etc) 2. Orient cooperatives on the financing guidelines/lending policy 3. Conduct relevant skills trainings 4. Tap other agencies for the trainings 5. Tap the medium coops to contribute to the fund from their community devt fund 6. Include appropriation for the 2 funds in the annual budget 7. Recommend cooperatives to NGAs/NGOs with financial assistance programs for coops

						Environmental Program 1.1 Implement pro-environment activities during the Cooperative Month 1.2 Allocate resources 2.1 Enjoin cooperatives to establish pro-environment practices/policies in their offices 3.1 Include pro-environment programs for communities in annual devt plans 3.2 Inform coops to raise awareness among their members and respective communities 3.3 Allocate resources	1. Conduct tree planting in watershed area or another area and other activities such as: mangrove planting/rehab of mangrove areas and clean-up activities every October. 2. Include appropriation in the annual budget 3. Tap cooperatives to appropriate budget for the activities from their CDF 4. Remind coops on waste segregation and recycling 5. Encourage their use of LED lights instead of regular ones, renewable energy such as solar calculators and rechargeable batteries and air conditioners with environment friendly features 6. Suggest to coops to make use of paperless transactions such as online payments/online loan applications 3.1.1 Instruct coops to come up with pro-environment programs for their communities or adopted community such as urban gardening or backyard gardening; use of environment friendly fertilizers and pesticides and responsible packaging and labelling

							3.2.1 Conduct intensified IEC campaigns
							3.2.2 Coordinate with CDRMO and CENRO for the IEC campaigns
							3.3.2 Include appropriation in the annual budget
							3.3.3 Encourage coops to allot budget for IEC campaigns from their CDF

SECTOR/ SUB-SECTOR	GOALS	STRATEGY/ OBJECTIVES	CORE CONCERNS	INDICATOR OF DEVELOPMENT OR UNDERDEVELOPMENT	PROGRAM	PROGRAM COMPONENTS	ACTIONS/ INTERVENTIONS
SECTOR: ECONOMIC Sub-Sector: Trade and Industry	To ensure effective cost of doing business that promotes investment and adherence to environmental safety and regulatory standards.	- Develop a sector-based investment promotion strategy - Development of another Economic Enterprise	Business Environment	- Value of investments in Investment Priority Areas (IPAs), 3 reference years % Increase in number of new registered businesses and retention of current investments	Investment Promotion	1.1 Formulation of City Investment Promotion and Action Plan	1.1.1 Create Technical Team w/ partner academe or consultancy group 1.1.2 Conduct consultative meetings with business sector/stakeholders and workshops 1.1.3 Participate in meetings and workshops 1.1.4 Hire personnel with good technical writing skills 1.1.5 Draft City Investment Promotion and Action Plan and submit to the City Council for ratification
						1.2 Allot capacity building resources 1.3 Production of investment promotion materials	1.2.1 Include budget appropriation 1.2.2 Hire personnel with good visual design and software skills 1.2.3 Production of investment promotion materials for

							distribution to various business groups and cities
						1.4 Creation of Online Marketing & Selling Website	1.4.1 Enter into contract with a professional IT company to create the website 1.4.2 Assign team/personnel to handle and test-run the website
	To provide the business sector, particularly the MSMEs with enabling mechanisms that encourages growth and sustainability.	Expose our MSMEs to various innovations and wider market platform Create a competitive mindset with adherence to responsible production	Sustainability of MSMEs	- Proportion of MSMEs that adheres to globally accepted standards to total MSMEs assisted - Growth of small enterprises reaching new markets (2 reference years) 1 new technology/innovation developed and applied to industry % of Registered MSMEs with BCRR Plan to total registered MSMEs (2 reference years) - Establishment of 1 FabLab	MSME Development Program	1.1 Capability Development Trainings & Seminars 1.2 Allot capacity building resources 1.3 Marketing & Promotion 1.4. Support to Business Growth	1.1.1 Profiling of MSMEs for enrolment in the program 1.1.2 Coordinate with other GAs for their menu of services for MSMEs 1.1.3 Creation of an Advocacy Plan with stakeholders (for the Sustainable Livelihood Program) 1.1.4 Invite industry experts as speakers/trainors 1.1.5 Conduct trainings and seminars 1.1.6 Reactivation of the Cotabato City Local MSME Dev't. Council and providing annual budget for its operation/activities 1.2.1 Include annual budget appropriation 1.3.1 Participation of MSMEs in regional and national trade fairs and exhibits 1.3.2 Join Business Matching activities 1.3.3 Include Annual budget appropriation

				No. of MSME business groups (2 Reference years)		1.5 Allot capacity building resources	1.4.1 Hire graphic designer to design logo and packaging of 10 chosen MSME products 1.4.2 Submit 10 chosen food products to DOST for Certification (Nutritional Value) 1.4.3 Selection of MSMEs eligible for financial assistance 1.4.4 Collaborate with schools and business groups for Science, Technology and Innovation (STI) projects on identified priority industries 1.4.5 Formulation of criteria for the incentive program for STI projects 1.4.6 Identification of STI project for funding assistance 1.4.7 Conduct information, awareness, education drive on the benefits of a BCRR Plan 1.4.8 Conduct seminars/workshops for MSMEs in the formulation of their Business Continuity, Rehabilitation and Recovery (BCRR) Plan 1.4.9 Participate in seminars and workshops

							1.4.10 Consult with industry stakeholders for the establishment of MSME Technology Center 1.4.11 Identification of equipment/machineries and fixtures for the MSME Tech. Center 1.4.12 Coordinate with identified offices for assistance 1.4.13 Design manual of operation 1.5.1 Include annual budget appropriation.

SECTOR/ SUB-SECTOR	GOALS	STRATEGY/ OBJECTIVES	CORE CONCERNS	INDICATOR OF DEVELOPMENT OR UNDERDEVELOPMENT	PROGRAM	PROGRAM COMPONENTS	ACTIONS/ INTERVENTIONS
Sub sector: Veterinary	Sustainable Food Security	To increase livestock and poultry production in the 37 barangays. .	Livestock and Poultry Production	- Number of livestock and poultry production. - Volume of animal slaughtered. Reference of 2 years	1. Support to Livelihood Programs	- Provision of Capacity Training Activities - Provision of Seed Capital - Establish Support System	- Conduct Training on Urban Livestock and poultry production - Conduct Feasibility Studies on Livestock and Poultry production - Provide Seed Capital to organized and dedicated group, organization and cooperatives - Establish and forged partnership among LGU, NGO and Beneficiaries that will help in the Monitoring, Marketing and production process.
	Disease-free animals	To ensure a disease-free animal by providing them with good and			Establishment of modern veterinary laboratory,	Established animal Clinic in every Barangay Clinic	- Provision of treatment and vaccines to animals. - Construct pound cage for the pound center

		<i>upgraded veterinary treatment.</i>	<i>Veterinary treatment and laboratory</i>		<i>facilities and pound center.</i>	• <i>Data Banking of Groups, Individual who have pets.</i> • <i>Data banking and profiling of common diseases</i> • <i>Anti Rabies Campaign</i>	• <i>Purchase Facilities, medicines and other needed materials for the Animal Clinic and pound Center.</i> • <i>Conduct Anti-Rabies campaign using IEC materials and mobile animal vaccination.</i>
	<i>Competent and Efficient Meat Inspectors and butcher.</i>	<i>To capacitate meat inspectors, butchers and personnel on the needed skills and training.</i>	<i>Organizational and Personnel Capacity</i>	<i>Percentage of personnel who are trained and not trained</i>	<i>Capacity Building and Training Program</i>	• <i>Data Banking and Profiling of Meat Inspectors and butchers who do have and have not acquire any training.</i> • <i>Establish linkages, partnerships</i> • <i>Provide skills Trainings and other similar capability projects that will enhance their capacity.</i>	• <i>Conduct Training and similar activities</i> • <i>Forge partnership among entities that will help in providing capacity training.</i> • <i>Conduct Actual assessment and examination among meat inspectors and butchers.</i>

SECTOR/ SUB-SECTOR	GOALS	STRATEGY/ OBJECTIVES	CORE CONCERNS	INDICATOR OF DEVELOPMENT OR UNDERDEVELOPMENT	PROGRAM	PROGRAM COMPONENTS	ACTIONS/ INTERVENTIONS
Halal Slaughterhouse	To increase the annual	Enhance skills of Butchers and	Halal meat production	No. of daily slaughtered animals	1. Enhancement of Butchers skills	1.1 NMIS training	1.1.1. Attend Halal butchering & Slaughtering

	income of Halal Slaughterhouse.	improve the operation of Halal Slaughterhouse					1.1.2. Attend Meat Cuts training.
					2. Bldg. equipment & tools inspection & repair.	2.1. Bldg. improvement & maintenance	2.1.1. Immediate replacement & repair of bldg.
						2.2. Equipment & tools maintenance & repair	2.1.2. Quarterly general cleaning. 2.2.1. Immediate purchase & replacement parts.
					3. Slaughterhouse cleaning and disinfection	3.1. Quarterly cleaning & disinfection.	3.1.1. Clean & disinfect slaughterhouse operation area.
					4. Halal Integrity & Sustainability	4.1. Halal certification of Slaughterhouse	4.1.1. Apply Halal certification. 4.1.2. Appoint Halal monitoring/assurance officer.
						4.2. Orientation of SLH personnel par. Butchers & Slaughterers.	4.2.1 Attendance of butchers to Halal related & slaughtering seminars. 4.2.2. Regular health examination of butchers & slaughterer.

SECTOR/ SUB-SECTOR	GOALS	STRATEGY/ OBJECTIVES	CORE CONCERNS	INDICATOR OF DEVELOPMENT OR UNDERDEVELOPMENT	PROGRAM	PROGRAM COMPONENTS	ACTIONS/ INTERVENTIONS
Agriculture	Sustainable Food Security through Enhanced Productivity and Value-	1.To increase volume of rice production per hectare by re-introduce climate-			Sustainable Agriculture, Livestock, Poultry Production	A. HVCDP Sector	Seeds & Seedlings Dispersal
						B. RICE & CORN Sector	- Farm Inputs - Farmers City Wide Registry (Registry System for Basic Sectors in Agriculture)

	added Investments	resistant B3 seed variety;				C. CULMINATING ACTIVITIES	• Celebration of Harvest Festival • Celebration of Farmers and Fisherfolk's Month (Pista sa Nayon) • Women's Month (Juana Magsasaka at Mangingisda) • Celebration of National Rice awareness month• Invitations to engage more stakeholders and farmers through Foras and meeting consultations. • Empowerment and Recognizing of Women Farmers and Fisherfolks through an event. Advocacy on the national Rice Awareness Month through Foras, Distribution of IEC Materials
					Agri-Fishery Modernization and Mechanization Program	FISHERY Sector • Aquaculture Inputs • Community Fish Landing Center • Establishment of Fish Sanctuaries • Provision of Halal Feeds • Fisherfolk & Boat Registration	• Provision of Halal Feeds • Fisherfolk & Boat Registration • Operation of Bantay Dagat • Improved Fishpond Facility of Fishpond Operators • Credit Facility • Inspection of Auxiliary Invoice • Establishment of Halal Hub • Support to Product Exposure of MSME's • Provision of start up capital
						Provision of Farm Equipment's	• Formulation of Concoctions as a support to organic production Procurement of Farm Equipment
						Provision of Farm Inputs	• Formulation of Concoctions as a support to organic production

						H. AGRI EDUCATION SERVICES Capacity Training Projects and Activities	• Training on Organizational Management, Cooperatives and Financial Management • Training in Hydro and Aquaponics as support technology on Urban Agriculture • Training on Value adding of Rice - based products and Fruits in season • Training on Integrated Pest Management • Training on Republic Act 7900 known as the High Value Crops Development Act • Training on Good Manufacturing Practices • Training on Packaging and Labeling • Post Harvest Management Training • Training on Modified Livestock Production Scheme and Program • Training on Multiple Production and Halal Production • Orientation on the preparation of Halal feeds. • Orientation on Aquaculture Development in Freshwater and Brackish water areas • Refresher Training of Bantay Dagat Members
					Organizational Development Program for Agriculture	Composition of Agri Council and other needed bodies.	• Independent Comp. City Agri-Fishery Council (ICCAFC) • Fishery & Aquatic Resources Mngt. Council (FARMC)

SECTOR/ SUB-SECTOR	GOALS	STRATEGY/ OBJECTIVES	CORE CONCERNS	INDICATOR OF DEVELOPMENT OR UNDERDEVELOPMENT	PROGRAM	PROGRAM COMPONENTS	ACTIONS/ I NTERVENTIONS
Tourism	Cotabato City as the leading tourist destination in Region 12;	1. To strengthen and implement the City Tourism Development Plan. 2. To highlight culture and heritage as primary tourism product; 3.To double the number of tourist arrivals in the city thru Implementation of RA 9593 or the Tourism Act of 2009; and strengthening the functions of OCM-Tourism.			INSTITUTIONAL DEVELOPMENT	1.1 Establishment of Operational Tourism Office Building(PRIORITY PROJECT)	• Accreditation of Tourist –related establishment, programs and plans. • Provision of assistance to Tourist – related establishment. • Development of Tourism product • Mapping of Culture and Arts Implementation of Tourism-related infrastructure projects.
						1.2 TOURISM CODE	• Development of Tourism Code Conduct Consultations
					CULTURAL HISTORICAL BACKGROUND	2.1 AREA DEVT. FOR QUINCENTENNIAL MARKER (PRIORITY PROJECT) Landscaping and area devt of historical site	• Identification of Historical sites • Beautification and Landscaping Preservation of historical Mark of each area.
						2.2 CULTURAL MAPPING of COTABATO CITY (PRIORITY PROJECT)	• Conduct Cultural Mapping • Established Data Base on Cultural Mapping
						2.3 LANDSCAPING AND REHABILITATION OF THE OLD CITY HALL Phase 2 (PRIORITY PROJECT)	• Construction of Drainage facilities • Rehabilitation of room partitions in the 1st floor area. • Flood Control Projects Landscaping and beautification
						2.4 CONSTRUCTION OF "GINAKIT" FLOATING RESTAURANT	• Production of Culture Crafts • Collection, compilation and reproduction of Music, Dances and songs

						(PRIORITY PROJECT) - Cultural Display - Food Display	Displays and reproduction of decorations, foods and souvenirs.
						2.5 KUTAWATO MURAL	- IEC on the Historical Background of Cotabato City - Mural Painting on the selected identified freedom wall located in the areas.
						2.6 ANNUAL CELEBRATIONS	- Araw ng Cotabato - Shariff Kabunsuan Festival - Chinese New Year - Tourism Month - Heritage Month - Arts Month
					DEVELOPMENT PLAN FOR TOURISM PRODUCT	3.1 TOURISM BRANDING DEVELOPMENT - Institutional Support Structure - Entrepreneurial Promotion	- Conduct Consultation - Distribute IEC - Craft Production - Promotion - IEC - Conduct Orientation on Product Development - Conduct Trade Fairs, Product Exhibits and Promotional Sales
						3.2 LOCAL ACCREDITATION OF TOURISM RELATED ESTABLISHMENTS	- Extending assistance to tourism related establishments in their accreditation to DOT - Local implementation of local city regulation - Supervision over tourism related establishments.

SECTOR/ SUB-SECTOR	GOALS	STRATEGY/ OBJECTIVES	CORE CONCERNS	INDICATOR OF DEVELOPMENT OR UNDERDEVELOPMENT	PROGRAM	PROGRAM COMPONENTS	ACTIONS/ INTERVENTIONS
Employment Services	Sustainable Labour and Employment for Cotabato City	Objectives: 1. To ensure timely prompt and efficient employment services for the general public service. 2.To provide adequate and reliable information on labor and employment services. 3.To bridge the gap between workers and employers;			Labor Market Supply and Facilitation	Job solicitation and Facilitation	- Request of job vacancies from employers both local and overseas - Posting of Job Solicited - Provide other employment information available
					Employment Facilitation	- Jobs Fair - Special Recruitment Activity (SRA) - Referrals	- Pre-Screening: - Submission of Resume and other pertaining documents - Preliminary interview for jobseekers - Letter of referrals for job applicants.
					Guidance and Counselling Facilitation	- Labor Education for Graduating Students (LEGS) - Career Coaching - Continuous Labor Education Seminar (CLES)	- Conduct pre-employment counseling and orientation to applicants - Provide employment counseling and career guidance to graduating students and secondary, tertiary and technical/vocational schools. - Counsel job seekers base on the current labor market situation.

		provide sustainable job opportunities and generate employment Strategies: 1.To come up with a systematic approach in dealing with Labor and Employment in Cotabato City.			Employment and Livelihood Programs • Special program for employment of students and out of school youth (SPESCOS) • Tulong Pangkabuhayan sa ating Displaced Workers (TUPAD) • DOLE –Integrated Livelihood and Emergency Employment Program (DILEEP) • Skills Training	• Provide Special Program for Employment of Students intended to help the poor but deserving students. • Provision of Financial assistance to Displaced Workers. • Provision of livelihood programs that provide additional income • Provision of skills training for jobseekers and skilled workers.

Project Brief for Each PPA

ECONOMIC DEVELOPMENT SECTOR

1. Name and Type of The Project

- Name of Project : **Cooperative Development Program**
 - Project Description : Cooperative Development Program is a capacity development program both for the organization and its clients of the Cooperative Development Authority, City Government of Cotabato. It also offers technical assistance on the organizational and financial management of its registered cooperatives.
- Sector/Category : Economic Development Sector/Cooperative
- Proposed Location : Cotabato City

2. Activity Components:

- Mandatory Trainings on: Fundamentals of Cooperative and Cooperative Management & Governance for Micro Cooperatives
- Mandatory Trainings on: Fundamentals of Cooperative and Cooperative Management & Governance for Small and Medium Cooperatives
- Orientation on CDA Mandatory Reportorial Forms
- Orientation on Tax Exemption Policies and Guidelines on Cooperatives
- Occupational Safety and Health (OSH) Law
- Preparation of "good" business proposals/plans
- Fleet Management System (for Transport cooperatives)
- Capacity Devt training on Records Keeping (Financial and Non-Financial Transactions)
- Business Continuity Mngt training to include Business Continuity Planning workshop
- Risk Management training
- Extension of Financing assistance to newly registered micro cooperatives as start-up capitalization and to existing registered cooperatives for rehabilitative and emergency assistance or for development of new products/services

3. Estimated Cost of Resource Inputs :

- Php14.250M FY 2023-2025
- Php26.550M FY 2026-2028

4. Justification of the Project

On January 21, 2019, the DILG and the Cooperative Development Authority issued a joint Memorandum Circular concerning Cooperative Promotion, Organization and Development in Local Government Units. Pursuant to DILG-CDA JMC No. 2019-01, the City Government of Cotabato created a separate office with the main function of providing services (in the form of PPAs) for the cooperative sector. Under RA 11535, the local Cooperative Development Officer shall provide technical and other forms of assistance to duly registered cooperatives and assist cooperatives in establishing linkages with government agencies, cooperative unions, and federations, the academe, and non-government organizations involved in the promotion and integration of the concept of cooperatives

The project aims to capacitate and enhance the knowledge of the Officers and members on the cooperative fundamentals, management and governance to enable to achieve knowledgeable, skills-trained and working Cooperatives compliant to cooperative, labor, licensing and taxation laws.

5. Target Beneficiaries

- Registered and compliant cooperatives
- Newly registered cooperatives

ECONOMIC DEVELOPMENT SECTOR

6. Target Outputs or Success Indicators

- Financially competent and knowledgeable Cooperatives
- Working Cooperatives

7. Possible Risks or External Factors that Could Frustrate the Realization of the Project

- Non -availability of Funds
- Bad Weather Conditions

8. Expected Private Sector Response

- More Investment, more generated jobs
- Increase Revenue Generation
- Good Participation and Technical assistance from the LGU and other concern agencies.

ECONOMIC DEVELOPMENT SECTOR
Cooperative Development Authority

• **Name and Type of The Project:**

- Name of Project : COOPERATIVE PROMOTION PROGRAM
 - Project Description : Promotion and Advocacy of the programs of the Office
- Sector/Category : Economic Development Sector/Cooperative
- Proposed Location : Cotabato City

1. Activity Components:

- National Cooperative Month Celebration activities: Medical Mission/Blood Letting Program, Gift Giving (Maagang Pamasko ng mga Kooperatiba)
- IEC for the promotion of cooperativism and dissemination of Cooperative Laws, Rules and Regulations and Policies and updates on such matters
- Implementation of the following:
 - ✓ Pro-environment activities during Cooperative Month;
 - ✓ Monitoring of environment-friendly practices and policies in cooperative;
 - ✓ Sustainable programs for communities; and IEC campaign
- Drafting of the Local Cooperative Code

2. Estimated Cost of Resource Inputs:

- Php1.580M FY 2023-2025
- Php2.830M FY 2026-2028

3. Justification of the Project

The project aims to promote the programs, projects and activities of the City Cooperative Development Authority to enable the public be interested in organizing themselves into a working cooperative that contribute to the local economy.

The national government recognizes the significant contributions of the cooperative sector to the development and progress of the nation that RA 11502, an act declaring the month of October of every year as the "National Cooperative Month, was passed in both houses and was signed into law by the President. The law mandates that the local government units should come up with activities to promote the values of cooperatives and encourage the cooperative movement in the country.

4. Target Beneficiaries

- Cooperative Officers and Members
- Registered cooperatives
- Communities

5. Target Outputs or Success Indicators

- Financially competent and knowledgeable Cooperatives
- Working Cooperatives

6. Possible Risks or External Factors that Could Frustrate the Realization of the Project

- Non -availability of Funds
- Bad Weather Conditions

7. Expected Private Sector Response

- More Investment, more generated jobs
- Increase Revenue Generation
- Good Participation and Technical assistance from the LGU and other concern agencies.

ECONOMIC DEVELOPMENT SECTOR
Cooperative Development Authority

1. Name and Type of The Project:

- Name of Project : Cooperative Organization Program
- Project Description : Organizational and management Program
- Sector/Category : Economic Development Sector/Cooperative
- Proposed Location : Cotabato City

2. Activity Components:

- Regulatory Services
- Conversion of associations and other organized groups into cooperatives
- Conduct of a Pre-Registration Seminar (PRS) or Pre-Membership Seminar (PMES) to potential cooperatives

3. Estimated Cost of Resource Inputs:

- Php490,000.00 FY 2023-2025
- Php880,000.00 FY 2026-2028

4. Justification of the Project

The project aims to capacitate and enhance the knowledge of the Officers and members on the cooperative fundamentals, management and governance to enable to achieve knowledgeable, skills-trained and working Cooperatives compliant to cooperative, labor, licensing and taxation laws.

5. Target Beneficiaries

- Cooperative Officers and Members
- Cooperative Officers and Members
- Registered cooperatives

6. Target Outputs or Success Indicators

- Financially competent and knowledgeable Cooperatives
- Working Cooperatives

7. Possible Risks or External Factors that Could Frustrate the Realization of the Project

- Non -availability of Funds
- Bad Weather Conditions

8. Expected Private Sector Response

- More Investment, more generated jobs
- Increase Revenue Generation
- Good Participation and Technical assistance from the LGU and other concern agencies.

ECONOMIC DEVELOPMENT SECTOR

Trade and Industry

1. Name and Type of The Project:

- Name of Project : MSME Development Program
- Project Description : The Macro and Small Medium Enterprise Development Program aims to Help reduce poverty by creating jobs for the country's growing labor force while generating income and revenues. It is handled by the investment and promotion Division of the Office of the City Mayor in Cotabato City
- Sector/Category : Economic Development Sector/Cooperative
- Proposed Location : Cotabato City

2. Activity Components:

1. Capability Development Trainings & Seminars
2. Profiling of MSMEs for enrolment in the program
3. Coordinate with other GAs for their menu of services for MSMEs
4. Creation of an Advocacy Plan with stakeholders (for the Sustainable Livelihood Program)
5. Invite industry experts as speakers/trainors
6. Conduct trainings and seminars such as Annual MSME Regional Congress, Mindanao Trade Expo / Treasures of SOCCSKSARGEN (Annual Event), National Food Fair / Sikat Pinoy National Arts & Crafts Fair and other Convergence Activities
7. Reactivation of the Cotabato City Local MSME
8. Marketing & Promotion
9. Support to Business Growth

3. Estimated Cost of Resource Inputs:

- Php 650,750.00 for FY 2022-2025
- Php 981,000.00 for FY 2026-2028

4. Justification of the Project

The project aims to capacitate and enhance the knowledge of the Officers and members on the cooperative fundamentals, management and governance to enable to achieve knowledgeable, skills-trained and working Cooperatives compliant to cooperative, labor, licensing and taxation laws.

One of the strategic goals of the MSME Development Plan is to provide the MSME sector an improved access to market. Access to markets is the sustained ability of MSMEs to be competitive in selling their products and services to existing and new markets. From small businesses to large companies, trade events organized by industry leaders provide opportunities to increase exposure and connect to consumers on a personal level. Helping the MSME sector expand their market and strengthen their role in local development will increase their contribution to our economy.

5. Target Beneficiaries

- Cooperative Officers and Members

6. Target Outputs or Success Indicators

- Financially competent and knowledgeable Cooperatives
- Working Cooperatives

7. Possible Risks or External Factors that Could Frustrate the Realization of the Project

- Non -availability of Funds
- Bad Weather Conditions

8. Expected Private Sector Response

- More Investment, more generated jobs
- Increase Revenue Generation
- Good Participation and Technical assistance from the LGU and other concern agencies.

ECONOMIC DEVELOPMENT SECTOR Trade and Industry

1. Name and Type of The Project: Investment Promotion

- Name of Project : MSME Development Program
- Project Description : The Macro and Small Medium Enterprise Development Program aims to Help reduce poverty by creating jobs for the country's growing labor force while generating income and revenues. It is handled by the investment and promotion Division of the Office of the City Mayor in Cotabato City
- Sector/Category : Economic Development Sector/Cooperative
- Proposed Location : Cotabato City

2. Activity Components:

1. Formulation of City Investment Promotion and Action Plan
2. Capacity Building Resources
3. Production of Investment Promotion Materials
4. Creation of Online Marketing & Selling Website
5. Product Certification Assistance
6. Business Start-Up Package for registered MSMEs
7. Innovation Financing: Support to Research and Development Projects
8. Collaborate with Higher Educational Institutions (HEIs) and business organizations in development of new business models
9. Capacity Building for MSMEs in formulation of Business Continuity, Rehabilitation & Recovery (BCRR) Plan
10. Printing of MSME Guidebook to Disaster Resilience (developed by DTI and PDRF)
11. Establishment of MSME Technology Center cum OTOP Hub

4. Estimated Cost of Resource Inputs:

P 5,591,500.00	FY 2023-2025
P 6,989,000.00	FY 2026-2028

5. Justification of the Project

In line with the mandate of President Rodrigo Duterte to improve business environment at the local level, DILG is urging Local Government Units to be centers of growth and attract more businesses. Our core concern that needs to be addressed is the creation of an improved business climate that enhances productivity and sustainable growth.

Number 8 in the Administration's 10-point agenda is the promotion of Science and Technology (S&T) to enhance innovation and creative capacity towards self-sustaining inclusive development. Therefore, public spending in these areas, will improve the capability of our MSMEs and make them more competitive and resilient.

6. Target Beneficiaries:

- Business Owners, Entrepreneurs and Business Clients.

7. Target Outputs or Success Indicators:

- City Investment Promotion and Action Plan Formulated
- Online Marketing & Selling Website Created
- Provision of MSME Guidebook to Disaster Resilience
- MSME Technology Center cum OTOP Hub established.

8. Possible Risks or External Factors that Could Frustrate the Realization of the Project:

- Deficiency of budget allocation

9. Expected Private Sector Response:

- Participation of Private Sector.

ECONOMIC DEVELOPMENT SECTOR
Livestock and Veterinary Services:

1. Name of The Project:

- Name of Project : Animal Control on Common and Emerging Animal and Poultry Diseases Programs
- Project Description : Animal disease can be dangerous to our pets and farm animals. This program aims to immediate detect and control the spread of the disease. The program will establish modern Veterinary Laboratory and treatment facilities and also improve or upgrade the now operational Cotabato City Pound Center. This includes the updating of data and profiling of common and emerging diseases. In order to control the entry of dangerous common and emerging animal and poultry diseases, creation of task force to guard all entrance point of the city to prevent entry of diseases.
- Project Proponent : Office of the City Veterinarian
- Sector/Category : Economic Developmental Sector
- Proposed Location : 37 Barangays of Cotabato City

2. Activity Components

- Establishment of animal Clinic in every Barangay Clinic
- Data Banking of Groups, Individual who have pets.
- Data banking and profiling of common diseases
- Conduct Anti Rabies Campaign

3. Estimated Cost of Resource Inputs:

- The Program will be funded by the Local Government Unit (LGU) in the amount of Php3,000,000.00.

4. Justification of the Project

- Animal diseases can spread rapidly so we should be vigilant to contain the spread. It can affect the livestock production in the market thus also affect price of meat and meat products.
- Rabies is a deadly and dangerous to humans and animals especially dogs and cats. So it's is better to control rabies thru mass vaccination to maintain zero case.

5. Target Beneficiaries

- Animal Pets and community of the 37 Barangays.

6. Target Outputs or Success Indicators

- Established animal Clinic in every Barangay Clinic
- Data Banking on file.
- Data banking and profiling of common diseases on file
- Conducted Anti Rabies Campaign

7. Possible Risks or External Factors that Could Frustrate the Realization of the Project

- Un availability of project funds
- Non-cooperation of the animal owners.

8. Expected Private Sector Response

- Thumbs Up for Safe animal and safe community!

ECONOMIC DEVELOPMENT SECTOR
Livestock and Veterinary Services:

1. Name of The Project:

- Name of Project : Rabies Control and Eradication
- Project Description : Prevention on the spread of rabies by Conducting Mass vaccination of pets, especially Dogs and Cats.
- Project Proponent : Office of the City Veterinarian
- Sector/Category : Economic Developmental Sector
- Proposed Location : 37 Barangays of Cotabato City

2. Activity Components:

- Mass vaccination of Pets
- Anti Rabies Campaign

3. Estimated Cost of Resource Inputs:

Particular	Quantity	Unit	Unit Cost	Total	Source of Fund
Purchase of Anti-Rabies Vaccines	500	Vials	500.00	250,000.00	
Purchase of Veterinary Drugs and Biologics				250,000.00	
Total				500,000.00	

4. Justification of the Project

Rabies virus infection has no cure the only way to fight this virus is prevention through animal control and vaccination program. The National Government issued republic Act No.9482 the Anti Rabies Act of 2007, an act providing for the control and elimination of human Rabies case and animal rabies case, prescribing penalties for violation thereof. The city Government of Cotabato is supporting the RA 9482 to eradicate Rabies.

5. Target Beneficiaries

- : 37 Barangays of Cotabato City and their pets

6. Target Outputs or Success Indicators

- All pets are vaccinated with anti-rabies.

7. Possible Risks or External Factors that Could Frustrate the Realization of the Project

- Un availability of Medicine to be use
- Unavailability of Funds for the Project.

8. Expected Private Sector Response:

- Thumbs Up for a Rabies-free City and Pets. And Animals.

ECONOMIC DEVELOPMENT SECTOR
Livestock and Veterinary Services:

1. Name of The Project:

- Name of Project : Livestock and Poultry Production for Livelihood Programs
- Project Description : To enhance livestock production to uplift livelihood in different barangays in Cotabato city. The Program will conduct Capability Trainings to the different beneficiaries or different barangays. Provides seed capital for beneficiaries. Establishment of Feedlot for source of food and forages. Establish Poultry projects to qualified Barangays.
- Project Proponent : Office of the City Veterinarian
- Sector/Category : Economic Developmental Sector
- Proposed Location : 37 Barangays of Cotabato City

2. Activity Components:

- Provision of Capacity Training Activities
- Provision of Seed Capital
- Establish Support System

3. Estimated Cost of Resource Inputs:

- The Program shall have the estimated amount of Php10,000,000.00.

4. Justification of the Project

- High demand of poultry products in the local market
- Job generating activity

5. Target Beneficiaries

- Cooperatives who are interested in the production
- Women Group Sectors who want to avail the livelihood program

6. Target Outputs or Success Indicators

- Well Managed Poultry Production
- Increasing Production per quarter

7. Possible Risks or External Factors that Could Frustrate the Realization of the Project

- Unavailability or Insufficient funds for the program
- Area or forage lot to establish the poultry farm.
- Ineffective Monitoring and Evaluation System

The possible risk of the project is the availability of the area to be developing as Pasture and forage lot. And also, the cooperation of the beneficiaries will be the highest possible risk in obtaining the success of the program

9. Expected Private Sector Response

- Cooperation and Interest to make the program more successful.

ECONOMIC DEVELOPMENT SECTOR

Livestock and Veterinary Services:

1. Name of The Project:

- Name of Project : Organizational Development Training Program
- Project Description : Continue retooling of the Office of the City Veterinarian specially the Technical personnel like the Meat Inspectors, Agricultural Extension Workers and the Butchers Beneficiaries of the programs of the OCVet need to undergo training on animal production and other new technique in order to have a successful project.
- Project Proponent : Office of the City Veterinarian
- Sector/Category : Economic Developmental Sector
- Proposed Location : Office of the City Veterinarian Officials and staff

2. Activity Components:

- Establish linkages, partnerships with other institutions in providing skills Trainings and other similar capability projects that will enhance their capacity
- Provision of Capacity Training Activities

3. Estimated Cost of Resource Inputs:

- The Program shall have the estimated amount of Php8,000,000.00.

4. Justification of the Project

- OCV and the beneficiaries of the projects and programs must be technically competent and knowledgeable on the various programs they are undertaken.
- The need to upgrade, update and re capacitate the staff for them to become more efficient and effective in doing their jobs or in the implementation of the projects and programs.

5. Target Beneficiaries

- Cooperatives, farmers, women sectors and others who want to avail the program
- Officials and staff of the Office of the Veterinary.

6. Target Outputs or Success Indicators

- technically competent and knowledgeable Official and staff of OCV
- Beneficiaries with technical know-how of the programs

7. Possible Risks or External Factors that Could Frustrate the Realization of the Project

- Unavailability or Insufficient funds for the program
- Uncooperative Beneficiaries / staff and officials
- Ineffective capacity training activity

8. Expected Private Sector Response

- Determine and Cooperative beneficiaries with technical know –how.

ECONOMIC DEVELOPMENT SECTOR
Livestock and Veterinary Services:

1. Name of The Project:

- Name of Project : Purchase of Lot for Pasture Development in Support to Livelihood Program
- Project Description : Purchasing a lot about 1,000 -2,000 sqm for pasture development
Such as hog, raising, cattle raising and other livelihood program.
- Project Proponent : Office of the City Veterinarian
- Sector/Category : Economic Developmental Sector
- Proposed Location : Kalanganan 2, Cotabato City

2. Activity Components:

- Scout for lot conducive for Pasture Development
- Forge Partnership among Barangay Officials for the implementation of the Program
- Preparation of Land for Pasture development such as greening activity and fencing.

3. Estimated Cost of Resource Inputs:

- The Program shall have the estimated amount of Php2,000,000.00.

4. Justification of the Project

- Preparation of land (Lot) for Pasture development must have all the needed of structures and greenery to make the program successful.

5. Target Beneficiaries

- Cooperatives, farmers, women sectors and others who want to avail the program
- Officials and staff of the Office of the Veterinary.

6. Target Outputs or Success Indicators

- Healthy, disease-free and clean cattle's, hogs, poultry and other livestock production.

7. Possible Risks or External Factors that Could Frustrate the Realization of the Project

- Unavailability or Insufficient funds for the program
- No available lot to purchase.

9. Expected Private Sector Response

- Thumbs up for a one-stop livestock farm.
- Increase Job Generation
- Increase income to the community
- Increase production of meat, lower price of meat

ECONOMIC DEVELOPMENT SECTOR

Agriculture

1. Name and Type of The Project:

- Name of Project : **SUSTAINABLE AGRICULTURE, LIVESTOCK, POULTRY AND AQUACULTURE PRODUCTION PROGRAM**
- Project Description : Sustained Agriculture, Livestock, Poultry and Aquaculture
Production program is a diversified and extensive approach in support of our local production – where 43% of barangays or 2 for every 5 barangays are identified as agricultural. Through the program, low-land vegetable production will be eyed, establishment of hydroponics facility, establishment of vegetables and fruit tree seedlings nurseries, medicinal garden nursery, provision of livestock, poultry & fingerlings, product development for local agripreneurs among others that may be necessary as needs arise
- Project Proponent : Office of the City Agriculture
- Sector/Category : Economic Developmental Sector
- Proposed Location : Agricultural Barangays, Cotabato City

2. Activity Components:

SECTOR	INTERVENTION
High Valued Crops Development Program (HVCDP)	Seeds dispersal, seedling dispersal, urban agriculture trainings, etc.
LIVESTOCK	Poultry and livestock dispersal, etc.
AGRIBUSINESS	Product development, marketing, trade fair, seed capital
RICE & CORN	Certified seeds dispersal among others
ORGANIC AGRICULTURE	Urban agriculture/gardening trainings etc.
FISHERY	Fishery facilities, fingerlings dispersal, fishery code, etc.

3. Estimated Cost of Resource Inputs :

SECTOR	ESTIMATED COST	FUND SOURCE
(HVCDP)	P700,000.00	Regular Fund/Regional Office
Livestock	P2,600,000	Regular Fund/DA
Agribusiness	P500,000	Regular Fund/ATI
Rice & Corn	P500,000.00	Regular Fund/DA/PhilRice
Organic Agriculture	P400,000.00	Regular Fund/DA
Fishery	P500,000.00	Regular Fund/BFAR
Total	P5,200,000.00	

4. Justification of the Project

While Cotabato City is experiencing clear development in infrastructure, logistics, and food industries among others, the agri-fishery sector of the city is still the main source of income, livelihood and employment of the many in our agricultural & coastal barangays. Hence, the likelihood of sustained agri-fishery production, agricultural development and maximizing the land utilization are definitely related on the capacity of Office of the City Agriculturist in backing, developing and reaching our local agriculture sector.

Moreover, in anticipation that available agricultural land in the future will reduce due to industrialization, it is essential that the City Government of Cotabato through the Office of the City Agriculturist would disseminate & adapt technologies and approaches to mitigate the future scenarios as early as now. These could include coordinated & wide-range promotion of Urban Agriculture, Agricultural Product Development/Innovations, Barangay Community Garden (and among others), which are incorporated in this program.

5. Possible Risks

Natural disasters, pests & diseases, climate change, improper management of facilities are seen as factors that may affect the projected result of the program. To prepare for this, factors that could be controlled and/or prevented will be handled through sufficient trainings, capacity development and others that may be necessary.

ECONOMIC DEVELOPMENT SECTOR
Agriculture

1. Name and Type of The Project:

- Name of Project : **AGRI-FISHERY MECHANIZATION AND MODERNIZATION PROGRAM**
- Project Description : The program is aimed to improve the sector of agri-fishery by equipping farmer's cooperative/association with appropriate farm & aquaculture equipment. This will cover the sectors of agriculture and fisheries.
- Project Proponent : Office of the City Agriculture
- Sector/Category : Economic Developmental Sector
- Proposed Location : Agricultural Barangays, Cotabato City

2. Activity Components:

SECTOR	INTERVENTION
FARM MECHANIZATION	Farm Equipment
AQUACULTURE MECHANIZATION	Aquaculture equipment

3. Estimated Cost of Resource Inputs :

SECTOR	ESTIMATED COST	FUND SOURCE
Agri Modernization/Mechanization	P650,000.00	Regular Fund/DA
Fishery Modernization/Mechanization	P650,000.00	Regular Fund/BFAR
Total	P1,300,000.00	

4. Justification of the Project

Farm mechanization and modernization improves the efficiency and effectively on both the production stage and post-harvest stage. Through this program, provision of equipment will be done for fishery and agriculture sectors. Cooperatives and association would be the recipients of this program. By granting them the needed equipment, production and post-harvest losses is expected to lessen, thus also increased the production.

5. Possible Risks

- Unavailability or Insufficient funds for the program

1. Name and Type of The Project:

- Name of Project : **ORGANIZATIONAL DEVELOPMENT PROGRAM**
- Project Description : As part of capacity development for the office personnel, output assessment and organizational development, this program is set to cover the *administrative, organizational development and the mandated plans*.
- Project Proponent : Office of the City Agriculture
- Sector/Category : Economic Developmental Sector
- Proposed Location : Cotabato City

2. Activity Components:

SECTOR	COVERAGE
Administrative Sector	Capacity Building/Team Building Staff Meeting (Monthly) Quarterly Assessment Year-end evaluation Staff Meeting
Organizational Development	i. Fishery & Aquatic Resources Mngt. Council (FARMC) Quarterly ii. Independent Component City Agri-Fishery Council Meeting
Update Of Mandated Plans	Management & Development Plans (Food Security Plan, Coastal Mngt. Plan, SAFDZ etc.)

3. Estimated Cost of Resource Inputs:

SECTOR	ESTIMATED COST	FUND SOURCE
Administrative Sector	P250,000	Regular Fund
Independent Component City Agri-Fishery Council	P90,000	RAFC (DA) Fund
Fishery & Aquatic Resources Mngt. Council (FARMC)	P40,000	Regular Fund
Update Of Mandated Plans	P175,000	Regular Fund
Total	P555,000	

4. Justification of the Project

Aside from regular assessment, team buildings and other related meetings are part of motivating the office personnel and to as well strengthen the cooperation & transparency among the personnel. In capacity building, personnel were able to visit farms and other agri-fishery related facilities/places which are necessary to be exposed and experienced as our office deals on hands-on duties.

Moreover, organizational development also is part of the mandate of the office. By facilitating the FARMC and coordinating ICCAFC, local agri-fishery issues, concerns, policies and access to programs, are being raised to the regional level in a well-coordinated manner.

5. Possible Risks

- Unavailability or Insufficient funds for the program
- Natural Calamity that may hamper the activity.

ECONOMIC DEVELOPMENT SECTOR
Halal Industry

1. Name and Type of The Project:

- Name of Project :Capability Building Program
- Project Description : A capacity development for employees and staff to make more efficient and effective in doing their responsibilities.
- Project Proponent : Office of the City Halal Industry
- Sector/Category : Economic Developmental Sector
- Proposed Location : Cotabato City

2. Activity Components:

- Increase NMIS trainings;
- 2Meat vendors and live animal suppliers/dealers orientation
- Halal orientation of Slaughterhouse personnel par. Butchers and Slaughterers
- Bench marking for AAA slaughterhouse
- Intensive seminar and workshop for meat prepossessing (choice cuts, vacuum packing etc.)
- Reorientation of staff duties and responsibilities

3. Estimated Cost of Resource Inputs:

- The Program shall have the estimated amount of Php160,000.00.

4. Justification of the Project

The Halal Slaughterhouse of Cotabato City has been operational since 2015 and we've served the community with Halal Slaughtering only. Though we may have certain equipment to process like cut, slice, grind and chill, we believe or knowledge about the whole process is still lacking. We have experimented with certain processes but to our dismay we lack the right skills to produce an end product that is top shelf worthy.

Ever since we've opened, we have a AA standard. But that was 7 years ago. We need to level up very soon to AAA standard. That's why a bench marking program is essential for the growth of our facility.

5. Target Beneficiaries

- Butchers and Meat Inspectors
- Officials and staff of the Office of the Halal Slaughters.

6. Target Outputs or Success Indicators

- Knowledgeable, effective and efficient employee.

7. Possible Risks or External Factors that Could Frustrate the Realization of the Project

- Unavailability or Insufficient funds for the program
- Untoward Climate Change and Natural Calamity that will occur.

8. Expected Private Sector Response

- Satisfied clients and impressive workers.

ECONOMIC DEVELOPMENT SECTOR Halal Industry

1. Name and Type of The Project:

- Name of Project : Infrastructure and Equipment Upgrading
- Project Description : Purchasing of New Equipment
- Project Proponent : Office of the City Halal Industry
- Sector/Category : Economic Developmental Sector
- Proposed Location : Cotabato City

2. Activity Components:

Building equipment and tools inspection and repair.

- Building improvement and maintenance
- Equipment & tools maintenance & repair
- Repair and maintenance of existing equipment and fixtures (FY 2022-2028)
- Upgrading of existing equipment and fixtures (FY 2022-2028)
- Purchasing of new equipment to level up our services and standards (FY 2023-2025)

3. Estimated Cost of Resource Inputs:

- The Program shall have the estimated amount of;

P 300,000.00	FY 2022-2028
P 300,000.00	FY 2022-2028
P 31,825,000.00	FY 2023-2025

4. Justification of the Project

The Slaughterhouse started operation back in the first quarter of 2015 which was 7 years age. Since the opening we have not had a major repair in our facility. We had minor repairs here and there but the aesthetics and functionality is not the same. And in order to catch up with the growing industry we need to make not only repair and maintenance but also purchase new equipment and machines such as a blast freezer, vacuum sealers and miscellaneous tools and equipment in order to achieve not only a AAA Halal Slaughterhouse Certification but to also a AAA Halal Meat Processing Plant.

This facility is unique to our City. Maintenance and upgrade should be a priority

5. Target Outputs or Success Indicators

- Functional and effective Facilities

6. Possible Risks or External Factors that Could Frustrate the Realization of the Project

- Unavailability or Insufficient funds for the program

7. Expected Private Sector Response

- Satisfied clients and impressive workers.

ECONOMIC DEVELOPMENT SECTOR
Halal Industry

1. Name and Type of The Project:

- Name of Project : Halal Integrity and Sustainability
- Project Description : A program that sustain the integrity of halal industry in the City.
- Project Proponent : Office of the City Halal Industry
- Sector/Category : Economic Developmental Sector
- Proposed Location : Cotabato City

2. Activity Components:

- Maintenance and Disinfection of Slaughterhouse
- Sustainability of Halal Certification
- Monitoring and Evaluation of Halal Slaughterhouse

3. Estimated Cost of Resource Inputs :

- The Program shall have the estimated amount of Php 100,000.00

4. Justification of the Project

- For a clean and infection-free Slaughterhouse and Facilities

5. Target Outputs or Success Indicators

- Clean and effective facilities.

6. Possible Risks or External Factors that Could Frustrate the Realization of the Project

- Unavailability or Insufficient funds for the program

7. Expected Private Sector Response

- Satisfied clients and healthy workers.

ECONOMIC DEVELOPMENT SECTOR
Tourism

1. Name of The Project:

- Name of Project : INSTITUTIONAL DEVELOPMENT
- Project Description : A functional code and a tourist attraction Office.
- Project Proponent : Office of the City Tourism
- Sector/Category : Economic Developmental Sector
- Proposed Location : Cotabato City

2. Activity Components:

- 1.1 Establishment of Operational Tourism Office Building(PRIORITY PROJECT)
- 1.2 TOURISM CODE

3. Estimated Cost of Resource Inputs:

- The Program shall have the estimated amount of Php

4. Justification of the Project:

- A standalone city tourism office that can focus on a large-scale operation to include accreditation, providing assistance to tourism related establishments, developing tourism products, mapping of culture and arts, implementing projects on tourism infra, among others
- A Code that states the rules and regulation of tourism destinations in the city as well as its protection. Also income generating projects that can be implemented.

5. Target Beneficiaries:

- City Tourism Office
- Tourist of the City

6. Target Outputs or Success Indicators

- Rules and Regulations in entering the City as Tourist shall have equal benefits and advantages.
- a Code that states the rules and regulation of tourism destinations in the city as well as its protection. Also income generating projects that can be implemented.

7. Possible Risks or External Factors that Could Frustrate the Realization of the Project

- Finance to materialize the program

10. Expected Private Sector Response

- More tourist to come and enjoy the policies of the city.

ECONOMIC DEVELOPMENT SECTOR

Tourism

1. Name of The Project:

- Name of Project : **CULTURAL HISTORICAL BACKGROUND**
- Project Description : Preservation of Cultural Heritage.
- Project Proponent : Office of the City Tourism
- Sector/Category : Economic Developmental Sector
- Proposed Location : Cotabato City

2. Activity Components:

- **AREA DEVT. FOR QUINCENTENNIAL MARKER (PRIORITY PROJECT)**
- **LANDSCAPING AND AREA DEVT OF HISTORICAL SITE**
- **CULTURAL MAPPING of COTABATO CITY (PRIORITY PROJECT)**
- **LANDSCAPING AND REHABILITATION OF THE OLD CITY HALL Phase 2 (PRIORITY PROJECT)**
- **CONSTRUCTION OF "GINAKIT" FLOATING RESTAURANT (PRIORITY PROJECT)**
 - Cultural Display
 - Food Display
- **KUTAWATO MURAL**
- **ANNUAL CELEBRATIONS**

3. Estimated Cost of Resource Inputs :

- The Program shall have the estimated amount of Php

4. Justification of the Project/Target Outputs or Success Indicators

- Through the conduct of cultural mapping. The LOCAL GOVERNMENT UNIT (LGU) can identify the distinct cultural resources of their community and at the same time can properly record a heritage resource for the future references. This is also mandated by SGLG Guidelines.
- Second phase will cover both the organizing and implementation of cultural training related with the culture and the arts while purchasing of traditional MAGUINDANAON decorations and attires will be considered as cultural artefacts to compliments our plants to establish our very own Cotabato City museum.
- Landscaping and beautification of the facade which includes flood control measures like drainage construction. This also includes rehabilitation of the room partitions in the 1st floor area.
- A floating restaurant that would not only showcase the best of Maguindanao cultures; e.g Crafts, music and dances, song and traditional food and decorations, but would also be a total experiences in visiting tourism sites and landmarks in the City of Cotabato.

5. Target Beneficiaries

- City Tourist and the community .

6. Possible Risks or External Factors that Could Frustrate the Realization of the Project

- Financial Constraint

11. Expected Private Sector Response

- **Cooperation and participation.**

ECONOMIC DEVELOPMENT SECTOR
Tourism

1. Name of The Project:

- Name of Project : **DEVELOPMENT PLAN FOR TOURISM PRODUCT**
- Project Description : City Promotion and Development
- Project Proponent : Office of the City Tourism
- Sector/Category on : Cotabato City

2. Activity Components:

- **TOURISM BRANDING DEVELOPMENT**
 - Institutional Support Structure
 - Entrepreneurial Promotion
- **LOCAL ACCREDITATION OF TOURISM RELATED ESTABLISHMENTS**

3. Estimated Cost of Resource Inputs :

- The Program shall have the estimated amount of Php

4. Justification of the Project/Target Outputs or Success Indicators

- Development of a new tourism brand to promote the city to include local crafts and preserve traditional arts.

5. Target Beneficiaries

- Cotabato City as a whole.

6. Possible Risks or External Factors that Could Frustrate the Realization of the Project:

- Non-cooperation of the establishments and entrepreneur.

7. Expected Private Sector Response :

- Cooperation and Participation.

ECONOMIC DEVELOPMENT SECTOR
Office of the City Labor and Employment

1. Name of The Project:

- Name of Project :Labor Market Supply and Facilitation
- Project Description : Labor and Employment facilitation
- Project Proponent : Office of the City Labor and Employment
- Sector/Category : Economic Developmental Sector
- Proposed Location : Cotabato City

2. Activity Components:

- Job solicitation and Facilitation
- Request of job vacancies from employers both local and overseas
- Posting of Job Solicited
- Provide other employment information available

3. Estimated Cost of Resource Inputs :

- The Program shall have the estimated amount of Php

4. Justification of the Project

- Ensuring job opportunities for Cotabatenos .

5. Target Beneficiaries

- Cotabatenos

6. Target Outputs or Success Indicators

- Job opening and opportunities

7. Possible Risks or External Factors that Could Frustrate the Realization of the Project:

- Companies./Offices have no job openings

8. Expected Private Sector Response :

- Participations and Qualified individuals.

ECONOMIC DEVELOPMENT SECTOR
Office of the City Labor and Employment

1. Name of The Project:

- Name of Project :Employment Facilitation
- Project Description : Labor and Employment facilitation
- Project Proponent : Office of the City Labor and Employment
- Sector/Category : Economic Developmental Sector
- Proposed Location : Cotabato City

2. Activity Components:

- Jobs Fair
- Special Recruitment Activity (SRA)
- Referrals
- Pre-Screening:
- Submission of Resume and other pertaining documents
- Preliminary interview for jobseekers
- Letter of referrals for job applicants.

3. Estimated Cost of Resource Inputs :

- The Program shall have the estimated amount of Php

4. Justification of the Project

- Ensuring Job Opportunities

5. Target Beneficiaries

- City Residents.

6. Target Outputs or Success Indicators

- Number of Cotabatenos to have jobs.

7. Possible Risks or External Factors that Could Frustrate the Realization of the Project

- Companies./Offices have no job openings

8. Expected Private Sector Response

- Participation

ECONOMIC DEVELOPMENT SECTOR

Office of the City Labor and Employment

1. Name of The Project:

- Name of Project : Employment and Livelihood Programs
- Project Description : Labor and Employment facilitation
- Project Proponent : Office of the City Labor and Employment
- Sector/Category : Economic Developmental Sector
- Proposed Location : Cotabato City

2. Activity Components:

- Special program for employment of students and out of school youth (SPESCOS)
- TulongPangkabuhayansaating Displaced Workers (TUPAD)
- DOLE –Integrated Livelihood and Emergency Employment Program (DILEEP)
- Skills Training

3. Estimated Cost of Resource Inputs :

- The Program shall have the estimated amount of Php

4. Justification of the Project

- Ensuring Job Opportunities

5. Target Beneficiaries

- City Residents.

6. Target Outputs or Success Indicators:

- Provide Special Program for Employment of Students intended to help the poor but deserving students.
- Provision of Financial assistance to Displaced Workers.
- Provision of livelihood programs that provide additional income
- Provision of skills training for jobseekers and skilled workers

7. Possible Risks or External Factors that Could Frustrate the Realization of the Project

- Companies./Offices have no job openings

8. Expected Private Sector Response

- Participation

ECONOMIC DEVELOPMENT SECTOR
Tourism

1. Name of The Project:

- Name of Project : Guidance and Counselling Facilitation
- Project Description : Labor and Employment facilitation
- Project Proponent : Office of the City Labor and Employment
- Sector/Category : Economic Developmental Sector
- Proposed Location : Cotabato City

2. Activity Components:

- Labor Education for Graduating Students (LEGS)
- Career Coaching
- Continuous Labor Education Seminar (CLES)

3. Estimated Cost of Resource Inputs:

- The Program shall have the estimated amount of Php

4. Justification of the Project

- Ensuring Job Opportunities

5. Target Beneficiaries

- City Residents.

6. Target Outputs or Success Indicators

- Number of Cotabatenos to have jobs.

7. Possible Risks or External Factors that Could Frustrate the Realization of the Project

- Companies./Offices have no job openings

8. Expected Private Sector Response

- Participation

Capacity Development Program Summary Form

Economic Development Sector				
SECTORAL GOAL	PRIORITY HRD/CAPACITY DEVELOPMENT INTERVENTION	TARGET OFFICE STAFF	DESIRED OUTCOME	IMPLEMENTATION DETAILS (TIMEFRAME, WHO ARE INVOLVED)
1. Cooperative Development	- Conduct of necessary trainings pertaining to cooperative, labor, licensing, taxation and other related laws such as Mandatory Trainings on: a. <i>Fundamentals of Cooperative</i> b. <i>Cooperative Management & Governance</i> c. <i>CDA Mandatory Reportorial Forms;</i> d. <i>Orientation on Tax Exemption Policies and Guidelines on Cooperatives;</i> e. <i>Occupational Safety and Health (OSH) Law</i> f. <i>Preparation of "good" business proposals/plans</i> g. <i>Fleet Management System (for Transport cooperatives)</i>	Identified Cooperative Officers and leaders	1005 of the identified Coop leaders and officers are equip with knowledge and have undergone mandatory training.	- Yearly (2023-2028); City Cooperative Development Office - Office of the City Mayor GOs and NGOs related office.
		- TWG of CDA - Identified Cooperative Financial Officers and staff	Formulated Local Cooperative Code	- Yearly (2023); City Cooperative Development Office - Office of the City Mayor

	• Draft Local Cooperative Code • Conduct Technical Bookkeeping and writing workshop • Conduct BCM training • Orientation on Taxation for Cooperatives • Institutionalize month of October as Cooperative Month and Conduct activities to celebrate Cooperative Month	• CCDA Officers and staff and the Identified City Cooperatives	• 100% Knowledgeable on Technical Bookkeeping writing and taxation • Institutionalized and Celebrated cooperative Month.	• Yearly (2023-2028); City Cooperative Development Office • Office of the City Mayor • Yearly (2023-2028); City Cooperative Development Office • Office of the City Mayor
2. Trade, Industry, Investment and Promotions	• Formulation of City Investment Promotion and Action Plan • Capability Development Trainings & Seminars like Profiling of MSMEs for enrolment in the program • Marketing & Promotion • Conduct information, awareness, education drive on the benefits of a BCRR Plan • Conduct seminars/workshops for MSMEs in the formulation of their Business Continuity, Rehabilitation and Recovery (BCRR) Plan	• TTIP TWG and Officers • TTIP Officers and Staff and identified registered business sectors	• City Investment Promotion and Action Plan Formulated • Business Continuity, Rehabilitation and Recovery (BCRR) Plan Formulated	• Yearly (2023); • Trade, Industry, Investment and Promotions Office • Office of the City Mayor

3. Livestock and Veterinary Services:	• Conduct Training on Urban Livestock and poultry production • Conduct Feasibility Studies on Livestock and Poultry production • Conduct Training and similar activities such as Data Banking and Profiling • Conduct Actual assessment and examination among meat inspectors and butchers.	• Meat Inspectors, butchers and City Veterinary Office Officials and Staff	• Feasibility Study on Livestock and Poultry Production crafted • Institutionalized Databank and Profiling • Assessment and Examination conducted; meat inspectors and butchers are now equipped with skills.	• Yearly (2023-2028); City Veterinary Office • Office of the City Mayor
4. Agriculture:	• Training on Organizational Management, Cooperatives and Financial Management • Training in Hydro and Aquaponics as support technology on Urban Agriculture • Training on Value adding of Rice - based products and Fruits in season • Training on Integrated Pest Management	• Identified Cooperatives, Associations, Farmers • Identified Associations and Farmers in Urban Barangays • Identified Associations, Cooperatives and Farmers • Identified Farmers, Agri Cooperative and Associations	• 100% of Identified Cooperatives, Associations, Farmers shall undergo organizational and financial management • Hydro and Aquaponics is practiced and sustainable vegetable farming • Production of Value-added Rice - based products and Fruits in season • Pest -free farms and farm products • Knowledgeable Farmers	• Yearly (2023-2028) or as the need arise • City agriculture Office • City Cooperative Development Authority Office • CPDO • Yearly (2023-2028); City agriculture Office • Yearly (2023-2028) or as the need arise • City agriculture Office • Yearly (2023-2028) or as the need arise • City agriculture Office

	• Training on Republic Act 7900 known as the High Value Crops Development Act • Training on Good Manufacturing Practices; Packaging and Labeling • Post Harvest Management Training • Training on Modified Livestock Production Scheme and Program • Training on Multiple Production and Halal Production • Orientation on the preparation of Halal feeds. • Orientation on Aquaculture Development in Freshwater and Brackish water areas Cum Refresher Training of Bantay Dagat Members	• Identified Farmers, Agri Cooperative and Associations • Identified Farmers, Agri Cooperative and Associations • Identified Farmers, Agri Cooperative and Associations • Identified Livestock Farmers, Agri Cooperative and Associations • Identified Fishermen Cooperative, Associations and Bantay Dagat Members	• Good Packaging, well-labelled and well manufactured farm goods. • Practice good Post Harvest Managing skills • Produced Multiple Halal Production and Feeds • Successful and good Aquaculture Development production.	• Yearly (2023-2028) or as the need arise • City agriculture Office • Yearly (2023-2028) or as the need arise • City agriculture Office • Yearly (2023-2028) or as the need arise • City agriculture Office • Yearly (2023-2028) or as the need arise • City Agriculture Office
5. TOURISM	• Mapping of Culture and Arts • Development of Tourism Code • Conduct Consultations Establish Data Base on Cultural Mapping	• Tourism Technical Working Group	• Crafted Tourism Code • Established data base and cultural mapping.	• Yearly (2023-2028) or as the need arise • City Tourism Office • CPDO • TIIP

	Conduct Orientation on Product Development			
6. HALAL SLAUGHTERHOUSE	NMIS trainings such Halal butchering, slaughtering and meat cuts and handling training	Identified Butchers and Meat inspectors	Knowledgeable, effective and efficient Butchers and Meat inspectors	- Yearly (2023-2028) or as the need arise - City Halal Office (OCM) - City Veterinary Office - City Agriculture Office
7. EMPLOYMENT SERVICES	- Conduct pre-employment counselling and orientation to applicants such as; - Labour Education for Graduating Students (LEGS) - Career Coaching - Continuous Labor Education Seminar (CLES)	Applicants and Students Clients	100% of the Applicants and Students Clients can benefits the pre-employment counselling and orientation	- DOLE XII - OCM - CELO

Priority Legislative Requirements Summary Form

SECTOR	GOAL	OBJECTIVE	PRIORITY PROGRAMS AND PROJECTS	LEGISLATIVE REQUIREMENTS	TIME FRAME	COMMITTEE RESPONSIBLE
Economic Development Sector						
1. Cooperative Development	1. To strengthen the local cooperative system 2. Knowledgeable, Skills-Trained and working Cooperatives compliant to cooperative, labor, licensing and taxation laws	1. Establish a Merit Award System and Incentives for good-performing cooperatives 2. Gradual shift from lending/credit, as the main economic activity of cooperatives, into value-added operations such as production and manufacturing. 3. Capacitate and enhance the knowledge of the Officers and	1. Cooperative Development Program - Support to Capacity Training, Consultancy, Mentoring and Legal Services Project - Information, Education & Comm. (IEC) - Business Continuity Management Program 2. Cooperative Promotion Program - Registration and Regulatory Services - Policy supports through ordinances/ resolutions/ Executive orders/MOA - Carry out activities in recognition of and support to cooperatives - Forge Partnership among Government Agencies, Non-Government Organizations and other Cooperatives.	Legislative enactment - Cooperative Code of Cotabato City.	2023-2028	- Cooperative Development Office - Office of the City Mayor

		members on the cooperative fundamentals, management and governance; 4. Provide Technical Advisory Services. •	• Provide Online Services such as; Cooperative Registrations, CAPRIS and CBMIS 3. Cooperative Organizational Developmental Services • Promote Organizational and other Developmental Services such as; • Cooperative Investment and Promotion Program • Reactivation of the Cot City Cooperative Development Council • Financing Program • Establish a skills training program • Put in place a separate fund for rehab and emergency assistance for coops during crisis • Allocate resources • Link cooperatives with NGAs/NGOs with financial assistance programs • Environmental Program • Implement pro-environment activities during the Cooperative Month • Enjoin cooperatives to establish pro-environment practices/policies in their offices			

			• Include pro-environment programs for communities in annual devt plans • Inform coops to raise awareness among their members and respective communities.			
2.Trade, Industry, Investment and Promotions	1. To ensure effective cost of doing business that promotes investment and adherence to environmental safety and regulatory standards. 2. To open the opportunities for more commercial establishments to local and outside investors	1. Develop a sector-based investment promotion strategy 2. Development of another Economic Enterprise 3. Offer attractive Income Tax Holidays (ITH) 4. Maintain a Stable Peace and Order situation 5. Provision of relocation site for illegal/sidewalk vendors/peddler s;	1. Investment Promotion • Formulation of City Investment Promotion and Action Plan • Allot capacity building resources • Production of investment promotion materials • Creation of Online Marketing & Selling Website 2. MSME Development Program • Capability Development Trainings & Seminars • Allot capacity building resources • Marketing & Promotion • Support to Business Growth	• Legislative enactment re: of Code of Cotabato City Economic Enterprise • Revision of existing investment code taking into consideration current priorities and policies • Reclassification of lands (Industrial, Residential and Commercial) • An Ordinance establishing Micro, Small & Medium Enterprises in the City of Cotabato	2023-2028	• Trade, Industry, Investment and Promotions Division-Office of the City Mayor • Department of Trade and Industry Region XII • Office of the City mayor

3. Livestock and Veterinary Services:	1. Sustainable Food Security through Enhanced Productivity and Value-added Investments. 2. Disease-free animals through good and complete animal treatment vaccine	1. To improve quality livestock and breed of cattle for commercial purposes in Cotabato City through Go into Contract-Growing Scheme; 2. To encourage commercial poultry-raising through Modified Livestock Production Scheme.	1. Support to Livelihood Programs • Provision of Capacity Training Activities • Provision of Seed Capital • Establish Support System 2. Establishment of modern veterinary laboratory, facilities and pound center. • Established animal Clinic in every Barangay Clinic • Data Banking of Groups, Individual who have pets. • Data banking and profiling of common diseases 3. Capacity Building and Training Program • Data Banking and Profiling of Meat Inspectors and butchers who do have and have not acquire any training. • Establish linkages, partnerships • Provide skills Trainings and other similar capability projects that will enhance their capacity	• An ordinance providing guidelines, rules and regulation for the livestock and poultry industry and providing fund and technical support to farmers engaged in livestock and poultry productions. • Legislative enactment re: establishment of Cotabato City Veterinary Treatment Laboratory and providing funds for the said purpose.	2023-2028	• City Veterinary Office • City Agriculture Office • Office of the City Mayor
4. Agriculture:	1. Sustainable Food Security through Enhanced Productivity and Value-added Investments.	1. To increase volume of rice production per hectare by re-introduce	1. SUSTAINABLE AGRICULTURE, LIVESTOCK, POULTRY AND AQUACULTURE PRODUCTION PROGRAM • HVCDP Sector • RICE & CORN Sector	• Enactment of Ordinance providing fund support for farmers, particularly	2023-2028	• City Agriculture Office • Office of the City Mayor • DA XII

		climate-resistant B3 seed variety; 2. To optimize the utilization of croplands; improving farming technology used by farmers; 3. Provide access to the untapped agricultural areas;	- CULMINATING ACTIVITIES - FISHERY Sector - LIVESTOCK Sector - AGRI-BUSINESS Sector 2. AGRI-FISHERY MECHANIZATION AND MODERNIZATION PROGRAM - FARM MECHANICAL - ORGANIC AGRICULTURE Sector - AGRI EDUCATION SERVICES 3. ORGANIZATIONAL DEVELOPMENT - Composition of Agri Council and other needed bodies.	empowering them to adopt to urban farming technology.		
5. TOURISM	1. Cotabato City as the leading tourist destination in Region 12;	1. To strengthen and implement the City Tourism Development Plan. 2. To highlight culture and heritage as primary tourism product; 3. To double the number of tourist arrivals in the city thru	1. INSTITUTIONAL DEVELOPMENT - Establishment of Operational Tourism Office Building (PRIORITY PROJECT) - TOURISM CODE 2. CULTURAL HISTORICAL BACKGROUND - AREA DEVT. FOR QUINCENTENNIAL MARKER (PRIORITY PROJECT) - Landscaping and area devt of historical site - CULTURAL MAPPING of COTABATO CITY (PRIORITY PROJECT)	*Revisit Tourism Code	2023-2028	- City Tourism Office - City Planning and Development Office - Community affairs Division - City Information Office

		Implementation of RA 9593 or the Tourism Act of 2009; and strengthening the functions of OCM-Tourism.	• LANDSCAPING AND REHABILITATION OF THE OLD CITY HALL Phase 2 (PRIORITY PROJECT) • CONSTRUCTION OF "GINAKIT" FLOATING RESTAURANT (PRIORITY PROJECT) ✓ Cultural Display ✓ Food Display • KUTAWATO MURAL 3. DEVELOPMENT PLAN FOR TOURISM PRODUCT • TOURISM BRANDING DEVELOPMENT ✓ Institutional Support Structure ✓ Entrepreneurial Promotion • LOCAL ACCREDITATION OF TOURISM RELATED ESTABLISHMENTS			
6. HALAL SLAUGHTERHOUSE USE	1. To increase the annual income of Halal Slaughterhouse.	1. Enhance skills of Butchers and improve operation of Halal Slaughterhouse	1. Capability Building Program • Enhancement of Butchers' skills • 1.1 Increase NMIS trainings. • 1.2 Meat vendors and live animal suppliers/dealers' orientation • 1.3 Halal orientation of Slaughterhouse personnel par. Butchers and Slaughterers 2. Infrastructure and Equipment Upgrading Building equipment and tools inspection and repair.	• *Revisit Investment Code • *Revisit Halal Ordinance • *Revisit Revenue Code for possible amendment re: one-stop shop licensing	2023-2028	• City Agriculture Office • Halal Slaughterhouse Office • Veterinary Office • Office of the City Market

			2.1. Building improvement and maintenance 2.2. Equipment& tools maintenance& repair 3. Halal Integrity and Sustainability Slaughterhouse cleaning and disinfection 3.1. Quarterly cleaning & disinfection 3.2. General cleaning & disinfection 3.3. Halal certification of Slaughterhouse	process for Halal Establishments/ business owners		
7.EMPLOYMENT SERVICES	1. Sustainable Labour and Employment for Cotabato City	1. To ensure timely prompt and efficient employment services for the general public service. 2. To provide adequate and reliable information on labor and employment services. 3. To bridge the gap between workers and employers; provide sustainable job opportunities	1. Labor Market Supply and Facilitation • Job solicitation and Facilitation 2. Employment Facilitation • Jobs Fair • Special Recruitment Activity (SRA) • Referrals 3. Guidance and Counselling Facilitation • Labor Education for Graduating Students (LEGS) • Career Coaching • Continuous Labor Education Seminar (CLES) 4. Employment and Livelihood Programs • Special program for employment of students and out of school youth (SPESCOS)	• Appropriating ordinance allocating funds for capacity/capability enhancement/training or rechanneling of fund sources to increase fund allocation for capability development	2023-2028	• OCM-CELO • CPDO

		and generate employment.	• Tulong Pangkabuhayan sa ating Displaced Workers (TUPAD) • DOLE –Integrated Livelihood and Emergency Employment Program (DILEEP) • Skills Training			

Monitoring & Evaluation Strategy Template

RESULTS	PERFORMANCE INDICATORS	TARGETS FOR INDICATORS	DATA SOURCE TO ASSESS PERFORMANCE (INDIVIDUAL BENEFICIARIES, GROUPS OF BENEFICIARIES, ORGANIZATIONS, PARTNERS, DOCUMENTS, ETC.)	COLLECTION METHODS	FREQUENCY	RESPONSIBILITY CENTER
Economic Developmental Sector						
1. Cooperative Development						
Goal/Impact "Strengthen the local cooperative system"	• Number of Cooperative Registered • Number of Cooperative Assisted • Number of Sustain and Successful Cooperatives	• At least twice the number of registered cooperatives will register for the next 6 years. • At least 50% of the Registered Cooperatives can be accommodated for possible assistance. • At least 85% of the Total Cooperative registered and assisted	• City Cooperative Development Authority • Funding Agencies • Business Sectors • CPDO	• Submitted Report/ Documents	• Annually	• City Cooperative Development Authority • CPDO

Objective/ Outcome:						
1. Establish a Merit Award System and Incentives for good-performing cooperatives 2. Gradual shift from lending/credit, as the main economic activity of cooperatives, into value-added operations such as production and manufacturing. 3. Capacitate and enhance the knowledge of the Officers and members on the cooperative fundamentals, management and governance; 4. Provide Technical Advisory Services.	• Performance Status of Cooperatives • Livelihood Programs • Skills in Management and Organizational Governance • Technical advisory Services	• Formulated and crafted Merit Award System and Incentives Plan. • Forge partnerships and linkages among funding agencies that will support livelihood programs for the cooperatives. • Identify and Conduct skills training and capacity development Programs for the Cooperatives officers' and members. • Established technical service program.	• City Cooperative Development Authority • Funding Agencies • Business Sectors • CPDO	• Submitted Report/Documents	• Annually	• City Cooperative Development Authority • CPDO

Outputs/ Deliverables/ Products and Services delivered ; 1. Cooperative Development Program	1. Support to Capacity Training, Consultancy, Mentoring and Legal Services Project • Provide mandatory and other cooperative management-related trainings to both Organizational and Client - focused officers and members of the Cooperatives	• 100% of the Registered Cooperatives shall be able to benefit Capacity Training, Consultancy, Mentoring and Legal Services Project	• City Cooperative Development Authority • Funding Agencies • Business Sectors • CPDO	• Submitted Report/Documents	• Annually	• City Cooperative Development Authority • CPDO
	2. Information, Education & Comm. (IEC) • Promote a cooperative's potentials as economic enterprise	• Provision of IEC Materials • Conduct Information and dissemination activities on Cooperatives.	• City Cooperative Development Authority • Funding Agencies • Business Sectors • CPDO	• Submitted Report/Documents	• Annually	• City Cooperative Development Authority • CPDO

	Disseminate information and updates on cooperative laws, rules and regulations and activities such as summits and conferences	At least 2 Cooperative summits or congress will be conducted annually.				
	3. Business Continuity Management Program	At least 2 trainings will be conducted for the Business Continuity Management program.	- City Cooperative Development Authority - Funding Agencies - Business Sectors - CPDO	Submitted Report/ Documents	Annually	- City Cooperative Development Authority - CPDO
2. Cooperative Promotion Program	A. Registration and Regulatory Services - Policy supports through ordinances/ resolutions/ Executive orders/MOA - Carry out activities in recognition of and support to cooperatives - Forge Partnership	- At least 2-3 ordinances /resolutions will be crafted in support to Cooperative Developments - At least 2-3 forge partnerships among Government Agencies, Non-Government Organizations and other Cooperatives annually.	- City Cooperative Development Authority - Funding Agencies - Business Sectors - CPDO	Submitted Report/ Documents	Annually	- City Cooperative Development Authority - CPDO

	among Government Agencies, Non-Government Organizations and other Cooperatives.					
	B. Provide Online Services such as; 1. Cooperative Registrations 2. CAPRIS 3. CBMIS	• 100% of the online services be available.	• City Cooperative Development Authority • Funding Agencies • Business Sectors • CPDO	• Submitted Report/ Documents	• Annually	• City Cooperative Development Authority • CPDO
3. Cooperative Organizational Developmental Services	Promote Organizational and other Developmental Services such as; 1. Cooperative Investment and Promotion Program	• Formulated Cooperative Development Plan	• City CDA • Funding Agencies • Business Sectors • CPDO	• Submitted Report/ Documents	• Annually	• City Cooperative Development Authority • CPDO
	2. Reactivation of the Cot City Cooperative Development Council	• Activated Cotabato City Cooperative Development Council	• City CDA • Funding Agencies • Business Sectors • CPDO	• Submitted Report/ Documents	• Annually	• City Cooperative Development Authority

						CPDO
	3. Financing Program - Establish a skills training program - Put in place a separate fund for rehab and emergency assistance for coops during crisis - Allocate resources - Link cooperatives with NGAs/NGOs with financial assistance programs	- Identify and conducted 2-3 training activities for the Cooperatives annually. - Provision of rehabilitation fund and emergency assistance	- City CDA - Funding Agencies - Business Sectors - CPDO	Submitted Report/ Documents	Annually	- City Cooperative Development Authority - CPDO
	Environmental Program 1.1 Implement pro-environment activities during	100% participation to convergence programs and projects in support to clean and green environment.	- City CDA - Funding Agencies - Business Sectors - CPDO	Submitted Report/ Documents	Annually	- City Cooperative Development Authority - CPDO

	the Cooperative Month 1.2 Allocate resources 2.1 Enjoin cooperatives to establish pro-environment practices/policies in their offices 3.1 Include pro-environment programs for communities in annual devt plans 3.2 Inform coops to raise awareness among their members and respective communities Allocate resources					
Activities (Ongoing)	1. Support to Capacity Training, Consultancy, Mentoring and Legal Services Project	1. pertaining to cooperative, labor, licensing, taxation and other related laws such as Mandatory Trainings on: a. <i>Fundamentals of</i>	• City CDA • Funding Agencies • Business Sectors • CPDO	• Submitted Report/ Documents	• Annually	• City Cooperative Development Authority • CPDO

	• Provide mandatory and other cooperative management-related trainings to both Organizational and Client - focused officers and members of the Cooperatives	<i>Cooperative</i> <i>b. Cooperative Management & Governance</i> <i>c.CDA Mandatory Reportorial Forms;</i> <i>d. Orientation on Tax Exemption Policies and Guidelines on Cooperatives;</i> <i>e. Occupational Safety and Health (OSH) Law</i> <i>f. Preparation of “good” business proposals/plans</i> <i>g. Fleet Management System (for Transport cooperatives)</i> 2. Establish a training program and come up with relevant training designs 3. Employ services of CDA-accredited training providers; 4. Assist organized groups or associations to form into cooperatives 5. Draft Local Cooperative Code and submit to City Council for ratification				

	2. Information, Education & Comm. (IEC) - Promote a cooperative's potentials as economic enterprise - Disseminate information and updates on cooperative laws, rules and regulations and activities such as summits and conferences	- Establish an IEC program (traditional-print and social-FB page) - Assign staff to handle approved content for posting on FB page - Print IEC materials containing checklist on registration process, privileges of a cooperative, etc. - Establish a digital library to keep profiles of cooperatives in the city - Provide budget for supplies and other essential logistics	- City CDA - Funding Agencies - Business Sectors - CPDO	Submitted Report/ Documents	Annually	- City Cooperative Development Authority - CPDO
	3. Business Continuity Management Program	- Guide cooperatives in proper records keeping through Technical Bookkeeping and writing workshop - Conduct BCM training - Ensure all coops have come up with a Business Continuity Plan (BCP) - Assist existing cooperatives in	- City CDA - Funding Agencies - Business Sectors - CPDO	Submitted Report/ Documents	Annually	- City Cooperative Development Authority - CPDO

		complying with their reports				
2. Cooperative Promotion Program	A. Registration and Regulatory Services 1. Policy support through ordinances/ resolutions/ Executive orders/MOA 2. Carry out activities in recognition of and support to cooperatives 3. Forge Partnership among Government Agencies, Non-Government Organizations and other Cooperatives. 4.	1. Collaborate with other govt agencies for technical provision 2. Coordinate with DOLE, OHS and CDRMO re: OSH (Occupational Safety and Health) Law 3. Coordinate with BIR and local licensing for orientation on taxation for cooperatives 4. Provision of legal services to Cooperatives. 5. Monitor the development of Cooperatives that can qualify for funding assistance. 6. Draft Memorandum of Agreement on Cooperative Promotion and Development between LGU and CDA 12.	• City CDA • Funding Agencies • Business Sectors • CPDO	• Submitted Report/ Documents	• Annually	• City Cooperative Development Authority • CPDO
	B. Provide Online Services such as;	1. Put up a cooperative center to serve as technical hub for electronic services such	• City CDA • Funding Agencies • Business Sectors	• Submitted Report/ Documents	• Annually	• City Cooperative

	1. Cooperative Registrations 2. CAPRIS 3. CBMIS	- as online PRS, application, registration, submission of reports and printing of such 2. Coordinate with CDA for online PRS 3. Provide technical expertise/logistics and supplies and equipment needed 4. Purchase a personal computer and printer solely for the use of cooperative clients 5. Make sure internet connection is available.	• CPDO			Development Authority • CPDO
4. Cooperative Organizational Developmental Services	Promote Organizational and other Developmental Services such as; 1. Cooperative Investment and Promotion Program	1. Carry out activities in recognition of and support to cooperatives 2. Institutionalize month of October as Cooperative Month 3. Conduct activities to celebrate Cooperative Month	• City CDA • Funding Agencies • Business Sectors • CPDO	• Submitted Report/ Documents	• Annually	• City Cooperative Development Authority • CPDO
	2. Reactivation of the Cot City Cooperative Development Council	1. Invite cooperatives to a meeting with the LGU and other NGAs with cooperative programs	• City CDA • Funding Agencies • Business Sectors • CPDO	• Submitted Report/ Documents	• Annually	• City Cooperative Development Authority • CPDO

		2. Organize the city cooperative devt council 3. Elect officers for CCCDC 4. Hire additional contractual staff to help out with function as council secretariat				
	3. Financing Program • Establish a skills training program • Put in place a separate fund for rehab and emergency assistance for coops during crisis • Allocate resources • Link cooperatives with NGAs/NGOs with financial	1. Establish financing parameters (terms and conditions, min. and max amt. etc) 2. Orient cooperatives on the financing guidelines/lending policy 3. Conduct relevant skills trainings 4. Tap other agencies for the trainings 5. Tap the medium coops to contribute to the fund from their community devt fund 6. Include appropriation for the 2 funds in the annual budget 7. Recommend cooperatives to NGAs/NGOs with	• City CDA • Funding Agencies • Business Sectors • CPDO	• Submitted Report/ Documents	• Annually	• City Cooperative Development Authority • CPDO

	assistance programs	financial assistance programs for coops				
	Environmental Program 1. Implement pro-environment activities during the Cooperative Month 2. Allocate resources 3. Enjoin cooperatives to establish pro-environment practices/policies in their offices 4. Include pro-environment programs for communities in annual devt plans 5. Inform coops to raise awareness among their members and respective communities 6. Allocate resources	1. Conduct tree planting in watershed area or another area and other activities such as: mangrove planting/rehab of mangrove areas and clean-up activities every October. 2. Include appropriation in the annual budget 3. Tap cooperatives to appropriate budget for the activities from their CDF 4. Remind coops on waste segregation and recycling 5. Encourage their use of LED lights instead of regular ones, renewable energy such as solar calculators and rechargeable batteries and air conditioners with environment friendly features 6. Suggest to coops to make use of paperless transactions such as	• City CDA • Funding Agencies • Business Sectors • CPDO	• Submitted Report/ Documents	• Annually	• City Cooperative Development Authority • CPDO

		online payments/online loan applications 7. Instruct coops to come up with pro-environment programs for their communities or adopted community such as urban gardening or backyard gardening; use of environment friendly fertilizers and pesticides and responsible packaging and labeling. 8. Conduct intensified IEC campaigns 9. Coordinate with CDRMO and CENRO for the IEC campaigns 10. Include appropriation in the annual budget 11. Encourage coops to allot budget for IEC campaigns from their CDF				
Inputs (Ongoing)	-	-	• City CDA • Funding Agencies • Business Sectors • CPDO	• Submitted Report/ Documents	• Annually	• City Cooperative Development Authority • CPDO

RESULTS	PERFORMANCE INDICATORS	TARGETS FOR INDICATORS	DATA SOURCE TO ASSESS PERFORMANCE (INDIVIDUAL BENEFICIARIES, GROUPS OF BENEFICIARIES, ORGANIZATIONS, PARTNERS, DOCUMENTS, ETC.)	COLLECTION METHODS	FREQUENCY	RESPONSIBILITY CENTER
Economic Developmental Sector						
2. Trade, Industry, Investment and Promotions						
Goal/Impact: "To ensure effective cost of doing business that promotes investment and adherence to environmental safety and regulatory standards and to open the opportunities for more commercial establishments to local and outside investors"	• Business Transaction • Number of Commercial establishments • Number of investors	• Ease of Doing Business effectively established • One-Stop Business Transaction • 85% increase of Commercial establishments • Increase number of Investors by 50%	• City Treasury Office • DTI Region XII • City Tourism Office • CPDO • City TIIP • Funding and Private Institutions • City Chamber of Commerce	• Surveys • Submitted Reports	• Annually	• Local Finance Committee • City Treasury Office • DTI Region XII • City Tourism Office • CPDO • City TIIP
Objective/ Outcome: 1. Develop a sector-based investment promotion strategy 2. Development of another Economic Enterprise	• Investment promotion strategy • Number of Economic Enterprise	• Formulated Investment Promotion Strategy • Increase number of accredited enterprise by 50% • Provision of Income Tax Holiday Annually.	• City Treasury Office • DTI Region XII • City Tourism Office • CPDO • City TIIP • Funding and Private Institutions • City Chamber of Commerce	• Surveys • Submitted Reports	• Annually	• Local Finance Committee • City Treasury Office • DTI Region XII • City Tourism Office • CPDO • City TIIP

3. Offer attractive Income Tax Holidays (ITH) 4. Maintain a Stable Peace and Order situation 5. Provision of relocation site for illegal/sidewalk vendors/peddlers;	- Income Tax Holidays - Peace and Order - Sidewalk vendors/peddlers	- CCTV Compliant establishment - Police Visibility - Strategic marketable site for sidewalk /vendors /peddlers.				
Outputs/ Deliverables/ Products and Services delivered; 1. Investment Promotion	1.1 Formulation of City Investment Promotion and Action Plan	City Investment Promotion and Action Plan crafted and ready to use.	- City Treasury Office - DTI Region XII - City Tourism Office - CPDO/ City TIIP - Funding and Private Institutions - City Chamber of Commerce	- Surveys - Submitted Reports	Annually	- Local Finance Committee - City Treasury Office - DTI Region XII - City Tourism Office - CPDO - City TIIP
	1.2 Allot capacity building resources 1.3 Production of investment promotion materials	- Capacity Training Program available - IEC and Investment promotion materials are readily available	- City Treasury Office - DTI Region XII - City Tourism Office - CPDO/ City TIIP - Funding and Private Institutions	- Surveys - Submitted Reports	Annually	- Local Finance Committee - City Treasury Office - DTI Region XII

			City Chamber of Commerce			- City Tourism Office - CPDO - City TIIP
	1.4 Creation of Online Marketing & Selling Website	Websites and Online marketing assistance readily available.	- City Treasury Office - DTI Region XII - City Tourism Office - CPDO/ City TIIP - Funding and Private Institutions - City Chamber of Commerce	- Surveys - Submitted Reports	Annually	- Local Finance Committee - City Treasury Office - DTI Region XII - City Tourism Office - CPDO - City TIIP
2. MSME Development Program	1.1 Capability Development Trainings & Seminars	Capability Development Trainings & Seminars are available and shall benefit at least the 85% of the MSME.	- City Treasury Office - DTI Region XII - City Tourism Office - CPDO/ City TIIP - Funding and Private Institutions - City Chamber of Commerce	- Surveys - Submitted Reports	Annually	- Local Finance Committee - City Treasury Office - DTI Region XII - City Tourism Office - CPDO - City TIIP
	1.2 Allot capacity building resources	Budgetary Requirements are available for the activities				
	1.3 Marketing & Promotion	IEC materials and promotional Strategy are Available for the MSME				
	1.4. Support to Business Growth	At least 50% of the accredited MSME can benefit and get Funding Assistance				

Activities (Ongoing) 1. Investment Promotion	1.1 Formulation of City Investment Promotion and Action Plan	1.1.1 Create Technical Team w/ partner academe or consultancy group 1.1.2 Conduct consultative meetings with business sector/stakeholders and workshops 1.1.3 Participate in meetings and workshops 1.1.4 Hire personnel with good technical writing skills 1.1.5 Draft City Investment Promotion and Action Plan and submit to the City Council for ratification				
	1.2 Allot capacity building resources	1.2.1 Include budget appropriation 1.2.2 Hire personnel with good visual design and software skills 1.2.3 Production of investment promotion materials for distribution to various business groups and cities	• City Treasury Office • DTI Region XII • City Tourism Office • CPDO/ City TIIP • Funding and Private Institutions • City Chamber of Commerce	• Surveys • Submitted Reports	• Annually	• Local Finance Committee • City Treasury Office • DTI Region XII • City Tourism Office • CPDO • City TIIP
	1.3 Production of investment promotion materials					
	1.4 Creation of Online Marketing & Selling Website	1.4.1 Enter into contract with a professional IT company to create the website				

		1.4.2 Assign team/personnel to handle and test-run the website				
2. MSME Development Program Inputs (Ongoing)	1.1 Capability Development Trainings & Seminars	1.1.1 Profiling of MSMEs for enrolment in the program 1.1.2 Coordinate with other GAs for their menu of services for MSMEs 1.1.3 Creation of an Advocacy Plan with stakeholders (for the Sustainable Livelihood Program) 1.1.4 Invite industry experts as speakers/trainors	• City Treasury Office • DTI Region XII • City Tourism Office • CPDO/ City TIIP • Funding and Private Institutions • City Chamber of Commerce	• Surveys • Submitted Reports	• Annually	• Local Finance Committee • City Treasury Office • DTI Region XII • City Tourism Office • CPDO • City TIIP
	1.2 Allot capacity building resources	1.1.5 Conduct trainings and seminars 1.1.6 Reactivation of the Cotabato City Local MSME Dev't. Council and providing annual budget for its operation/activities 1.2.1 Include annual budget appropriation				
	1.3 Marketing & Promotion	1.3.1 Participation of MSMEs in regional and national trade fairs and exhibits				

		1.3.2 Join Business Matching activities 1.3.3 Include Annual budget appropriation				
	1.4. Support to Business Growth	1.4.1 Hire graphic designer to design logo and packaging of 10 chosen MSME products 1.4.2 Submit 10 chosen food products to DOST for Certification (Nutritional Value) 1.4.3 Selection of MSMEs eligible for financial assistance 1.4.4 Collaborate with schools and business groups for Science, Technology and Innovation (STI) projects on identified priority industries 1.4.5 Formulation of criteria for the incentive program for STI projects 1.4.6 Identification of STI project for funding assistance 1.4.7 Conduct information, awareness,				

		education drive on the benefits of a BCRR Plan 1.4.8 Conduct seminars/workshops for MSMEs in the formulation of their Business Continuity, Rehabilitation and Recovery (BCRR) Plan 1.4.9 Participate in seminars and workshops 1.4.10 Consult with industry stakeholders for the establishment of MSME Technology Center 1.4.11 Identification of equipment/machineries and fixtures for the MSME Tech. Center 1.4.12 Coordinate with identified offices for assistance 1.4.13 Design manual of operation.				
Inputs (Ongoing)			• DTI Region XII • City Tourism Office • CPDO/ City TIIP • Funding and Private Institutions • City Chamber of Commerce • City Treasury Office	• Surveys • Submitted Reports	• Annually	• Local Finance Committee • City Treasury Office • DTI Region XII • City Tourism Office • CPDO/City TIIP

RESULTS	PERFORMANCE INDICATORS	TARGETS FOR INDICATORS	DATA SOURCE TO ASSESS PERFORMANCE (INDIVIDUAL BENEFICIARIES, GROUPS OF BENEFICIARIES, ORGANIZATIONS, PARTNERS, DOCUMENTS, ETC.)	COLLECTION METHODS	FREQUENCY	RESPONSIBILITY CENTER
Economic Developmental Sector						
3. Livestock and Veterinary Services:						
Goal/Impact						
“Sustainable Food Security through Enhanced Productivity and Value-added Investments. And Disease-free animals through good and complete animal treatment vaccine.”	• Availability of Foods • Food Production • Value Added Investments • Livestock's and animal poultry	• 100% Sustainable and availability of food products. • At least 85% of food production comes from locally produced production. • At least 50% increase of Value added investment annually. • Local Production of Livestock's and animal poultry will be available in the market.	• City agriculture Office • City Veterinary Office • City Halal Office • City TIIP • CPDO	• Submitted Documents	• Annually	• City agriculture Office • City Veterinary Office • City Halal Office • City TIIP • CPDO
Objective/ Outcome:						
1. To improve quality livestock and breed of cattle for commercial purposes in Cotabato	• Breeding Quality	• Improved Quality and healthy breeders of	• City agriculture Office • City Veterinary Office • City Halal Office	• Submitted Documents	• Annually	• City agriculture Office

City through Go into Contract-Growing Scheme; 2. To encourage commercial poultry-raising through Modified Livestock Production Scheme.	Livestock's and animal poultry	cattle and other four-legged animals. - Implementation of Contract-Growing Scheme; - Implementation of commercial poultry-raising through Modified Livestock Production Scheme.	- City TIIP - CPDO			- City Veterinary Office - City Halal Office - City TIIP - CPDO
Outputs/ Deliverables/ Products and Services delivered ; 1. Support to Livelihood Programs	- Provision of Capacity Training Activities - Provision of Seed Capital - Establish Support System	At least 50% of the identified associations and cooperatives shall benefit the capacity training programs and funding support for livelihood activities.	- City agriculture Office - City Veterinary Office - City Halal Office - City TIIP - CPDO	Submitted Documents	Annually	- City agriculture Office - City Veterinary Office - City Halal Office - City TIIP - CPDO
2. Establishment of modern veterinary laboratory, facilities and pound center.	- Established animal Clinic in every Barangay Clinic - Data Banking of Groups, Individual who have pets. - Data banking and profiling of	- Established 37 Animal clinic in Cotabato city - Database and profile of animal/pet owners - Database and profile of diseases among pet animal - Conducted Anti Rabies Campaign in every barangay.	- City agriculture Office - City Veterinary Office - City Halal Office - City TIIP - CPDO	Submitted Documents	Annually	- City agriculture Office - City Veterinary Office - City Halal Office - City TIIP - CPDO

	- common diseases • Anti Rabies Campaign					
3.Capacity Building and Training Program	• Data Banking and Profiling of Meat Inspectors and butchers who do have and have not acquire any training. • Establish linkages, partnerships • Provide skills Trainings and other similar capability projects that will enhance their capacity.	• Database and Profile of Meat inspectors and butchers for Skills Training. • At least 2-3 partnership among funding agencies and other linkages established.	• City agriculture Office • City Veterinary Office • City Halal Office • City TIIP • CPDO	• Submitted Documents	• Annually	• City agriculture Office • City Veterinary Office • City Halal Office • City TIIP • CPDO
Activities/ Inputs (Ongoing)						
1. Support to Livelihood Programs	• Provision of Capacity Training Activities • Provision of Seed Capital • Establish Support System	• <i>Conduct Training on Urban Livestock and poultry production</i> • <i>Conduct Feasibility Studies on Livestock and Poultry production</i>	• City agriculture Office • City Veterinary Office • City Halal Office • City TIIP • CPDO	• Submitted Documents	• Annually	• City agriculture Office • City Veterinary Office • City Halal Office • City TIIP • CPDO

		• <i>Provide Seed Capital to organized and dedicated group, organization and cooperatives</i> • <i>Establish and forged partnership among LGU, NGO and Beneficiaries that will help in the Monitoring, Marketing and production process.</i>				
2. Establishment of modern veterinary laboratory, facilities and pound center.	• Established animal Clinic in every Barangay Clinic • Data Banking of Groups, Individual who have pets. • Data banking and profiling of common diseases • Anti Rabies Campaign	• Provision of treatment and vaccines to animals. • Construct pound cage for the pound center • Purchase Facilities, medicines and other needed materials for the Animal Clinic and pound Center. • <i>Conduct Anti-Rabies campaign using IEC materials and mobile animal vaccination.</i>	• City agriculture Office • City Veterinary Office • City Halal Office • City TIIP • CPDO	• Submitted Documents	• Annually	• City agriculture Office • City Veterinary Office • City Halal Office • City TIIP • CPDO
3.Capacity Building and Training Program	• Data Banking and Profiling of Meat Inspectors and butchers who do have and have not acquire any training.	• Conduct Training and similar activities • Forge partnership among entities that will help in providing capacity training.	• City agriculture Office • City Veterinary Office • City Halal Office • City TIIP • CPDO	• Submitted Documents	• Annually	• City agriculture Office • City Veterinary Office • City Halal Office • City TIIP • CPDO

	- Establish linkages, partnerships - Provide skills Trainings and other similar capability projects that will enhance their capacity.	Conduct Actual assessment and examination among meat inspectors and butchers.				

RESULTS	PERFORMANCE INDICATORS	TARGETS FOR INDICATORS	DATA SOURCE TO ASSESS PERFORMANCE (INDIVIDUAL BENEFICIARIES, GROUPS OF BENEFICIARIES, ORGANIZATIONS, PARTNERS, DOCUMENTS, ETC.)	COLLECTION METHODS	FREQUENCY	RESPONSIBILITY CENTER
Economic Developmental Sector						
4. Agriculture:						
Goal/Impact						
Sustainable Food Security through Enhanced Productivity and Value-added Investments	- Availability of Foods - Food Production - Value Added Investments	100% Sustainable and availability of food products. - At least 85% of food production comes from locally produced production. - At least 50% increase of Value added investment annually.	- City agriculture Office - City Veterinary Office - City Halal Office - City TIIP - CPDO	Submitted Documents	Annually	- City agriculture Office - City Veterinary Office - City Halal Office - City TIIP - CPDO

	Livestock's and animal poultry	Local Production of Livestock's and animal poultry will be available in the market.				
Objective/ Outcome: 1. To increase volume of rice production per hectare by re-introduce climate-resistant B3 seed variety; 2. To optimize the utilization of croplands; improving farming technology used by farmers; 3. Provide access to the untapped agricultural areas;	- Volume of Rice Production - Farm Technology - Accessibility to Agricultural areas	- At least 75% increase volume of rice production - Optimize the utilization of croplands and improving farming technology. - At least 50% of the idle agriculture land can be converted into a productive one	- City agriculture Office - City Veterinary Office - City Halal Office - City TIIP - CPDO	Submitted Documents	Annually	- City agriculture Office - City Veterinary Office - City Halal Office - City TIIP - CPDO
Outputs/ Deliverables/ Products and Services delivered; A. SUSTAINABLE AGRICULTURE, LIVESTOCK, POULTRY AND AQUACULTURE PRODUCTION PROGRAM	- HVCDP Sector - RICE & CORN Sector - CULMINATING ACTIVITIES - FISHERY Sector - LIVESTOCK Sector	At least 85% of the fisherman, farmers, coops and association shall be able to benefit the agriculture, livestock, poultry and aquaculture production program.	- City agriculture Office - City Veterinary Office - City Halal Office - City TIIP - CPDO	Submitted Documents	Annually	- City agriculture Office - City Veterinary Office - City Halal Office - City TIIP - CPDO

	AGRI-BUSINESS Sector					
B. AGRI-FISHERY MECHANIZATION AND MODERNIZATION PROGRAM	- FARM MECHANICAL - ORGANIC AGRICULTURE Sector - AGRI EDUCATION SERVICES	At least 85% of our farm and fishery facilities will be modernized	- City agriculture Office - City Veterinary Office - City Halal Office - City TIIP - CPDO	Submitted Documents	Annually	- City agriculture Office - City Veterinary Office - City Halal Office - City TIIP - CPDO
C. ORGANIZATIONAL DEVELOPMENT	Composition of Agri Council and other needed bodies	Identified Members and created Agri Council bodies.;	- City agriculture Office - City Veterinary Office - CPDO	Submitted Documents	Annually	- City Agriculture Office - CPDO
Activities (Ongoing)						
A. SUSTAINABLE AGRICULTURE, LIVESTOCK, POULTRY AND AQUACULTURE PRODUCTION PROGRAM	- HVCDP Sector - RICE & CORN Sector - CULMINATING ACTIVITIES - FISHERY Sector - LIVESTOCK Sector - AGRI-BUSINESS Sector	- Seeds & Seedlings Dispersal - Farm Inputs - Farmers City Wide Registry (Registry System for Basic Sectors in Agriculture) - Celebration of Harvest Festival	- City agriculture Office - City Veterinary Office - City Halal Office - City TIIP - CPDO	Submitted Documents	Annually	- City agriculture Office - City Veterinary Office - City Halal Office - City TIIP - CPDO

		• Celebration of Farmers and Fisherfolk's Month (PistasaNayon) • Women's Month (JuanaMagsasaka at Mangingisda) • Celebration of National Rice awareness month • Aquaculture Inputs • Community Fish Landing Center • Establishment of Fish Sanctuaries • Establishment of Halal Hub • Support to Product Exposure of MSME's • Provision of start up capital				
B. AGRI-FISHERY MECHANIZATION AND MODERNIZATION PROGRAM	• FARM MECHANICAL • ORGANIC AGRICULTURE Sector • AGRI EDUCATION SERVICES	• Provision of Farm Equipments • Provision of Farm Inputs • Capacity Training Projects and Activities	• City agriculture Office • City Veterinary Office • City Halal Office • City TIIP • CPDO	• Submitted Documents	• Annually	• City agriculture Office • City Veterinary Office • City Halal Office • City TIIP • CPDO

Inputs (Ongoing C. ORGANIZATIONAL DEVELOPMENT	Composition of Agri Council and other needed bodies	- Composition of Agri Council and other needed bodies. - Independent Comp.City Agri-Fishery Council (ICCAFC) - Fishery & Aquatic Resources Mngt. Council (FARMC)	- City agriculture Office - City Veterinary Office - City Halal Office - City TIIP - CPDO	Submitted Documents	Annually	- City agriculture Office - City Veterinary Office - City Halal Office - City TIIP - CPDO

RESULTS	PERFORMANCE INDICATORS	TARGETS FOR INDICATORS	DATA SOURCE TO ASSESS PERFORMANCE (INDIVIDUAL BENEFICIARIES, GROUPS OF BENEFICIARIES, ORGANIZATIONS, PARTNERS, DOCUMENTS, ETC.)	COLLECTION METHODS	FREQUENCY	RESPONSIBILITY CENTER
Economic Developmental Sector						
4. TOURISM						
Goal/Impact Cotabato City as the leading tourist destination in region 12;	Number of Tourist Destination	At least 85% increase number of Tourist Destination	- City Tourism Office - DOT 12 - DTI 12/TIIP - OCM –Information Office	Submitted Document and Status Report	Annually	- City Tourism Office - DOT 12/DTI 12 - TIIP - OCM –Information Office

Objective/ Outcome: - To strengthen and implement the City Tourism Development Plan. - To highlight culture and heritage as primary tourism product; - To double the number of tourist arrivals in the city thru Implementation of RA 9593 or the Tourism Act of 2009; and strengthening the functions of OCM-Tourism.	- Tourism Development Plan - Tri-People Culture And heritage products	- At least 95% of the Annual Plan or its PPAs are strengthen and implemented. - Increase in Identification and Recognition of Cultural and heritage products. - Increase number of tourist arrival - Implementation of RA 9503 - Tourism Act of 2009	- City Tourism Office - DOT 12 - DTI 12 - TIIP - OCM –Information Office	Submitted Document and Status Report	Annually	- City Tourism Office - DOT 12 - DTI 12 - TIIP - OCM –Information Office
Outputs/ Deliverables/ Products and Services delivered; 1. INSTITUTIONAL DEVELOPMENT	1.1 Establishment of Operational Tourism Office Building (PRIORITY PROJECT) 1.2 TOURISM CODE	Operational and established Tourism Office Crafted and formulated Tourism Code	- City Tourism Office - DOT 12 - DTI 12 - TIIP - OCM –Information Office	Submitted Document and Status Report	Annually	- City Tourism Office - DOT 12 - DTI 12 - TIIP - OCM –Information Office

2. CULTURAL HISTORICAL BACKGROUND	2.1 AREA DEVT. FOR QUINCENTENNIAL MARKER (PRIORITY PROJECT) Landscaping and area devt of historical site	At least 75% of the historical sites be developed and provided land mark	- City Tourism Office - DOT 12 - DTI 12 - TIIP - OCM –Information Office - City Engineer Office - CENRO	Submitted Document and Status Report	Annually	- City Tourism Office - DOT 12 - DTI 12 - TIIP - OCM –Information Office - TWG Monitoring Team
	2.2 CULTURAL MAPPING of COTABATO CITY (PRIORITY PROJECT)	Data base of City Cultural map				
	2.3 LANDSCAPING AND REHABILITATION OF THE OLD CITY HALL Phase 2 (PRIORITY PROJECT)	100% rehabilitated OLD City Hall				
	2.4 CONSTRUCTION OF "GINAKIT" FLOATING RESTAURANT (PRIORITY PROJECT) - Cultural Display - Food Display	100% constructed and established "Ginakit" Floating Restaurant with food and Cultural Display.				
	2.5 KUTAWATO MURAL	At least 85% of the idle Fences turn into fences with mural paintings				
	2.6 ANNUAL CELEBRATIONS	100% Commemoration and celebration of				

		Tourism-related celebrations.				
Activities (Ongoing) 1. INSTITUTIONAL DEVELOPMENT	Establishment of Operational Tourism Office Building (PRIORITY PROJECT)	- Accreditation of Tourist –related establishment, programs and plans. - Provision of assistance to Tourist –related establishment. - Development of Tourism product - Mapping of Culture and Arts - Implementation of Tourism-related infrastructure projects.	- City Tourism Office - DOT 12 - DTI 12 - TIIP - OCM –Information Office - City Engineer Office - CENRO	Submitted Document and Status Report	Annually	- City Tourism Office - DOT 12 - DTI 12 - TIIP - OCM –Information Office - TWG Monitoring Team
2. CULTURAL HISTORICAL BACKGROUND	2.1 AREA DEVT. FOR QUINCENTENNIAL MARKER (PRIORITY PROJECT) Landscaping and area devt of historical site	- Identification of Historical sites - Beautification and Landscaping - Preservation of historical Mark of each area.	- City Tourism Office - DOT 12 - DTI 12 - TIIP - OCM –Information Office - City Engineer Office	Submitted Document and Status Report	Annually	- City Tourism Office - DOT 12 - DTI 12 - TIIP - OCM –Information Office - TWG Monitoring Team
	2.2 CULTURAL MAPPING of COTABATO CITY (PRIORITY PROJECT)	- Conduct Cultural Mapping - Established Data Base on Cultural Mapping				

	2.3 LANDSCAPING AND REHABILITATION OF THE OLD CITY HALL Phase 2 (PRIORITY PROJECT)	• Construction of Drainage facilities • Rehabilitation of room parturitions in the 1st floor area. • Flood Control Projects • Landscaping and beautification	• CENRO			
	2.4 CONSTRUCTION OF "GINAKIT" FLOATING RESTAURANT (PRIORITY PROJECT)	• Production of Culture Crafts • Collection, compilation and reproduction of Music, Dances and songs • Displays and reproduction of decorations, foods and souvenirs.	• City Tourism Office • DOT 12 • DTI 12 • TIIP • OCM –Information Office • City Engineer Office • CENRO	• Submitted Document and Status Report	• Annually	• City Tourism Office • DOT 12 • DTI 12 • TIIP • OCM –Information Office • TWG Monitoring Team
	2.5 KUTAWATO MURAL	• IEC on the Historical Background of Cotabato City • Mural Painting on the selected identified freedom wall located in the areas.				
	2.6 ANNUAL CELEBRATIONS	• Araw ng Cotabato • Shariff Kabunsuan Festival				

		- Chinese New Year - Tourism Month - Heritage Month - Arts Month				
3. DEVELOPMENT PLAN FOR TOURISM PRODUCT	3.1 LOCAL ACCREDITATION OF TOURISM RELATED ESTABLISHMENTS	- Extending assistance to tourism related establishments in their accreditation to DOT - Local implementation of local city regulation - Supervision over tourism related establishments.	- City Tourism Office - DOT 12 - DTI 12 - TIIP - OCM –Information Office - City Engineer Office - CENRO	Submitted Document and Status Report	Annually	- City Tourism Office - DOT 12 - DTI 12 - TIIP - OCM –Information Office - TWG Monitoring Team
Inputs (Ongoing) 3.DEVELOPMENT PLAN FOR TOURISM PRODUCT	3.2 TOURISM BRANDING DEVELOPMENT - Institutional Support Structure - Entrepreneurial Promotion	- Conduct Consultation - Distribute IEC - Craft Production - Promotion - IEC - Conduct Orientation on Product Development - Conduct Trade Fairs, Product Exhibits and Promotional Sales	- City Tourism Office - DOT 12 - DTI 12 - TIIP - OCM –Information Office - City Engineer Office - CENRO	Submitted Document and Status Report	Annually	- City Tourism Office - DOT 12 - DTI 12 - TIIP - OCM –Information Office - TWG Monitoring Team

RESULTS	PERFORMANCE INDICATORS	TARGETS FOR INDICATORS	DATA SOURCE TO ASSESS PERFORMANCE (INDIVIDUAL BENEFICIARIES, GROUPS OF BENEFICIARIES, ORGANIZATIONS, PARTNERS, DOCUMENTS, ETC.)	COLLECTION METHODS	FREQUENCY	RESPONSIBILITY CENTER
Economic Developmental Sector						
4. HALAL SLAUGHTERHOUSE						
Goal/Impact “To increase the annual income of Halal Slaughterhouse.”	- Number of halal slaughtered animals - Halal slaughter facilities - Organizational and Management	- At least 85% increase number of halal slaughtered animals. - Upgraded Halal slaughter facilities - Skilled, effective and efficient workers.	- Halal Slaughterhouse Personnel - City Veterinary Office - City Agriculture Office - City TIIP - DTI XII	Submitted Documents	Annually	- Halal TWG - City TIIP - DTI XII
Objective/ Outcome: Enhance skills of Butchers and improve operation of Halal Slaughterhouse	- Personnel Capacity Development - Operation and Management of Halal Slaughterhouse	- At 95% of the Personnel particularly the Butchers and Meat Inspectors are enabling to benefit the capacity development. - Enable to achieve the AAA+ accreditation.	- Halal Slaughterhouse Personnel - City Veterinary Office - City Agriculture Office - City TIIP - DTI XII	Submitted Documents	Annually	- Halal TWG - City TIIP - DTI XII

Outputs/ Deliverables/ Products and Services delivered: 1. Capability Building Program	Enhancement of Butchers' skills 1.1 Increase NMIS trainings.	At least 85% of the Butchers and Meat Inspectors enable to undergone Capacity Training on NMIS.	- Halal Slaughterhouse Personnel - City Veterinary Office - City Agriculture Office - City TIIP - DTI XII	Submitted Documents	Annually	- Halal TWG - City TIIP - DTI XII
	1.2 Meat vendors and live animal suppliers/dealers' orientation	At least 95% of the meat vendors, suppliers and dealers will undergo orientation on halal handling, production and marketing				
	1.3 Halal orientation of Slaughterhouse personnel particularly Butchers and Slaughterers	At least twice a quarter, a Halal Orientation shall be conducted to Butchers and Meat Inspectors.				
2. Infrastructure and Equipment Upgrading	Building equipment and tools inspection and repair. 2.1. Building improvement and maintenance	At least twice every quarter, building, tools and equipments inspection will be undertaken.	- Halal Slaughterhouse Personnel - City Veterinary Office - City Agriculture Office - City TIIP - DTI XII	Submitted Documents	Annually	- Halal TWG - City TIIP - DTI XII
	2.2. Equipment& tools maintenance& repair	Upgraded facilities and Equipments				

3. Halal Integrity and Sustainability	Slaughterhouse cleaning and disinfection 3.1. Quarterly cleaning & disinfection	100% Disinfected and clean	- Halal Slaughterhouse Personnel - City Veterinary Office - City Agriculture Office - City TIIP - DTI XII	Submitted Documents	Annually	- Halal TWG - City TIIP - DTI XII
	3.2. General cleaning & disinfection					
	3.3. Halal certification of Slaughterhouse	Halal Certified and Accredited Slaughterhouse				
Activities (Ongoing) 1.Infrastructure and Equipment Upgrading	Building equipment and tools inspection and repair. 2.1. Building improvement and maintenance	2.1.1. Immediate replacement & repair of Bldg. 2.1.2. Quarterly general cleaning.	- Halal Slaughterhouse Personnel - City Veterinary Office - City Agriculture Office - City TIIP - DTI XII	Submitted Documents	Annually	- Halal TWG - City TIIP - DTI XII
	2.2. Equipment & tools maintenance & repair	2.2.1. Immediate purchase and replacement of parts of equipment and tools.				
Halal Integrity and Sustainability	Slaughterhouse cleaning and disinfection 3.1. Quarterly cleaning & disinfection	3.1.1. Slaughterhouse operation area cleaning and application of disinfectants.	- Halal Slaughterhouse Personnel - City Veterinary Office - City Agriculture Office - City TIIP - DTI XII	Submitted Documents	Annually	- Halal TWG - City TIIP - DTI XII
	3.2. General cleaning & disinfection	3.2.1. Whole slaughterhouse compound cleaning and disinfection.				
	3.3. Halal certification of Slaughterhouse	3.3.1 Apply halal certification 3.3.2. Appointment of Halal monitoring/ assurance officer				

		3.3.3 Regular health examination of Butchers and Slaughterers				
Inputs (Ongoing) 1. Capability Building Program	Enhancement of Butchers' skills 1.1 Increase NMIS trainings.	1.1.1 Attend Halal butchering & Slaughtering. 1.1.2 Attend meat cuts training.	• Halal Slaughterhouse Personnel • City Veterinary Office • City Agriculture Office • City TIIP • DTI XII	• Submitted Documents	• Annually	• Halal TWG • City TIIP • DTI XII
	1.2 Meat vendors and live animal suppliers/dealers' orientation	1.2.1 Conduct hygienic meat handling seminars. 1.2.2 Conduct animal welfare seminars.				
	1.3 Halal orientation of Slaughterhouse personnel par. Butchers and Slaughterers	1.3.1 Attendance of butchers to Halal related & slaughtering seminars				

RESULTS	PERFORMANCE INDICATORS	TARGETS FOR INDICATORS	DATA SOURCE TO ASSESS PERFORMANCE (INDIVIDUAL BENEFICIARIES, GROUPS OF BENEFICIARIES, ORGANIZATIONS, PARTNERS, DOCUMENTS, ETC.)	COLLECTION METHODS	FREQUENCY	RESPONSIBILITY CENTER
Economic Developmental Sector						
4. EMPLOYMENT SERVICES						
Goal/Impact						
Sustainable Labor and Employment for Cotabato City	- Number of Jobs Open and accredited - Number of partnerships and Linkages forged	- At Least 95% of our Job Seekers can be provided with good jobs - Increase number of forged partnerships for job creations and openings	- DOLE XII - PESO - Private Sectors and other GOs.	Document Submitted	Quarterly	- PESO - DOLE XII - Private Sectors and other GOs. - OCM - City Labor and Employment TWG
Objective/ Outcome:						
- To ensure timely prompt and efficient employment services for the general public service. - To provide adequate and reliable information on labor and employment services. - To bridge the gap between workers and employers;	- Bulletin, IEC on Job Openings - Labor and Employment needs - Partnerships and Linkages forged	- Posted Bulletin, IEC and other information materials on Job Opening and creations - Submitted Requirements from GOs and Private Sectors on Labor and Employment needs - Increase and identified partners and link among GOs and private sectors on job creation and opening.	- DOLE XII - PESO - Private Sectors and other GOs.	Document Submitted	Quarterly	- PESO - DOLE XII - Private Sectors and other GOs. - OCM - City Labor and Employment TWG

provide sustainable job opportunities and generate employment.						
Outputs/ Deliverables/ Products and Services delivered ;						
1. Labor Market Supply and Facilitation	Job solicitation and Facilitation	At least 85% of the Labor Market Supply will be facilitated for the job opening and creation.	- DOLE XII - PESO - Private Sectors and other GOs.	Document Submitted	Quarterly	- PESO - DOLE XII - Private Sectors and other GOs. - OCM - City Labor and Employment TWG
2. Employment Facilitation	- Jobs Fair - Special Recruitment Activity (SRA) - Referrals	Quarterly conduction of employment facilitation				
3. Guidance and Counselling Facilitation	- Labor Education for Graduating Students (LEGS) - Career Coaching - Continuous Labor Education Seminar (CLES)	At least 85% of the Job seeker can benefit the Guidance and Counselling Facilitation	- DOLE XII - PESO - Private Sectors and other GOs.	Document Submitted	Quarterly	- PESO - DOLE XII - Private Sectors and other GOs. - OCM - City Labor and Employment TWG
4. Employment and Livelihood Programs	- Special program for employment of students and out of school youth (SPESCOS) - Tulong Pangkabuhayan sa	At least 75% of the students and out of school youth can benefit the Employment and Livelihood Programs of the City Government.				

	- ating Displaced Workers (TUPAD) • DOLE –Integrated Livelihood and Emergency Employment Program (DILEEP) • Skills Training					
Activities (Ongoing) 1. Employment and Livelihood Programs	• Special program for employment of students and out of school youth (SPESCOS) • TulongPangkabuha yansaating Displaced Workers (TUPAD) • DOLE –Integrated Livelihood and Emergency Employment Program (DILEEP) • Skills Training	• Provide Special Program for Employment of Students intended to help the poor but deserving students. • Provision of Financial assistance to Displaced Workers. • Provision of livelihood programs that provide additional income • Provision of skills training for jobseekers and skilled workers.	• DOLE XII • PESO • Private Sectors and other GOs.	• Document Submitted	• Quarterly	• PESO • DOLE XII • Private Sectors and other GOs. • OCM • City Labor and Employment TWG
2. Employment Facilitation	• Jobs Fair	• Pre-Screening:	• DOLE XII • PESO	• Document Submitted	• Quarterly	• PESO • DOLE XII

	• Special Recruitment Activity (SRA) • Referrals	• Submission of Resume and other pertaining documents • Preliminary interview for jobseekers • Letter of referrals for job applicants.	• Private Sectors and other GOs.			• Private Sectors and other GOs. • OCM • City Labor and Employment TWG
Inputs (Ongoing)						
1. Labor Market Supply and Facilitation	• Job solicitation and Facilitation	• Request of job vacancies from employers both local and overseas • Posting of Job Solicited • Provide other employment information available	• DOLE XII • PESO • Private Sectors and other GOs.	• Document Submitted	• Quarterly	• PESO • DOLE XII • Private Sectors and other GOs. • OCM • City Labor and Employment TWG
2. Guidance and Counselling Facilitation	• Labor Education for Graduating Students (LEGS) • Career Coaching • Continuous Labor Education Seminar (CLES)	• Conduct pre employment counseling and orientation to applicants • Provide employment counseling and career guidance to graduating students and secondary, tertiary and technical/vocational schools. • Counsel job seekers base on the current labor market situation.	• DOLE XII • PESO • Private Sectors and other GOs.	• Document Submitted	• Quarterly	• PESO • DOLE XII • Private Sectors and other GOs. • OCM • City Labor and Employment TWG

SECTORAL DEVELOPMENT PLANS

INFRASTRUCTURE DEVELOPMENT SECTOR

Sectoral Development Plans

INFRASTRUCTURE DEVELOPMENT SECTOR:

1. Introduction:

Infrastructure is any man-made structure built to make human life easier. The development of the city depends on the availability of its infrastructure facilities as it plays a vital role in the Improvement of the country's standard of living and contributes to a higher economic growth. This includes sewers, water and power lines, buildings and facilities. Infrastructure is vital to economic development, as it is key to achieving higher and stable economic growth. It builds and improves a physical image of an economy and is essential for it provides quality education, health care and protection, transportation, more resources, easier travelling, trades, business. It also helps connect people, support communities, generate job and boost an economy with ease. Thus, the need to have a responsive developmental infrastructure design to complement the social needs, economic growth and environmental development.

The goal is to Intensified infrastructure development that is amply and competently responsive to the city 's population growth and rapid urbanization through the enhancement of service levels, adequate transport network and reliable connectivity. It has to be a resilient infrastructure that has the ability to withstand, adapt to the changing climate conditions and can recover positively from earthquake shocks and untoward incidences. It has to be critical infrastructures that enable to protect communities from a variety of hazards; provides essential services such as energy and water; and enable to connect communities via transport and communications networks that allows the flow of goods and information.

Cotabato City is economically progressing, thus the need for a resilient, critical and responsive infrastructure must be given a good priority considering progressive economy is also akin to increasing number of people to dwell and visit the places. Infrastructure resilience matters-from a policy, design, engineers and constructions, it needs to be a safe and must pass the DRM-CCA assessment tools for infrastructure.

Observation	Explanation	Implications	Goals	Objectives	Policy Options	
Infrastructure Development Sector:			PROGRAMS	PROJECTS	LEGISLATIVE AGENDA	CAPACITY DEVELOPMENT
A. ENERGY Proposed substation (Tamontaka) is susceptible to flood	Tamontaka area belong to flood-prone area as per assessment	Could be damaged if hit by flood	Flood Resilient Substation (Elevated)	To protect the Tamontaka Sub-station from damage cause by floods.	A resolution earnestly requesting COLIGHT reassess the location of their substations, particularly taking into consideration those that are located in flood-prone area.	- Capacity Training on how to design a Flood Resilient Substation. - Capacity Training on how to respond to emergencies caused by damaged station.
Power lines obstructed by tree branches	Colight unable to cut trees due to disagreement with the owners	Power interruption Cut Lines	Unobstructed Power lines	- To clear any obstructions that will interrupt power lines. - To disseminate IEC materials on RA 11362.	- A resolution calling the attention of COLIGHT to strengthen their drive-in clearing power lines from obstructions and to fix/realign the power lines attached to the electric poles located in the City of Cotabato. - A letter requesting COLIGHT re: update on their drive to clear power lines from obstructions in the City of Cotabato, in aid of legislation.	- Capacity Training on the Do's and Don'ts of power line installations. - Capacity Training on Republic Act 11362 or otherwise known as "Anti-Obstruction of Powerline Acts".
Old wooden electric poles	- Based on old standards - Not as strong as the steel poles.	Hazardous to community and might result to power outage	Steel and Concrete Poles with the new standards	- To replace wooden pole to new standard of steel pole. - To protect the community from the sudden fall of old wooden pole.	A resolution earnestly requesting COLIGHT to fast track the replacement of new electric poles in the City of Cotabato.	Capacity Training on Republic Act 11361 or the Installation of Power lines.

Road right of way problem for power lines	Not defined utility area intended for powerlines	Delayed projects/issue to delay road widening project	Installed powerlines that are obstruction-free.	- To fix the power lines problems with the right of way issues. - To stop the delays of projects concerning road widening and other road construction issues.	A letter asking COLIGHT re: update on the installation of electric poles in the City of Cotabato, in aid of legislation.	- Capacity Training o Republic Act 11361 or the Installation of Power lines. - Capacity Training on Build Build Program of the Government.
B. MCWD						
Old dilapidated pipes at hazard prone	Corrosion cause by soil type	- Water Leakage Interrupted water supply - Unsafe for drinking	Replace new pipes according to LWUA standards	- To replace new pipes according to LWUA standards. - To help in the conservation of water through leak protection	A resolution earnestly requesting MCWD to conduct assessment on the dilapidated water lines in the City of Cotabato and to fast-track replacement of corroded water pipes for the safety of water consumers.	- Capacity Training on Republic Act 9275 or the Clean Water Act. - Capacity Training on Republic Act 8041 or the "National Water Crisis Act of 1991".
Not all barangays are supplied with water specifically Kalanganan 1	Lack of water pressure at the area going to Kalanganan 1	No water service supply	Improve Water Connection	- To establish connection or a new water source - To improve the water pipe to improve the water pressure.	A resolution earnestly requesting MCWD to fast-track the provision of water connection in the areas of Cotabato City where water connection is poor.	Capacity Training on Republic Act 8041 or the "National Water Crisis Act of 1991".
C. TELECOMMUNICATION (PLDT)						
PLDT poles affected by road projects	Road widening	No internet connections	Mean time to repair = 8 hours	- To establish PLDT Poles that will not obstruct the road widening project. - To re aligned poles or connections.	A resolution calling upon the PLDT to properly coordinate with the City Government of Cotabato through the City Engineering Office and the DPWH 12 whenever they lay down or install PLDT lines in the city to avoid unnecessary	Capacity Training on Republic Act 3662 or An Act Granting the Republic Telephone Company, Incorporated, a Franchise to Install, Operate and Maintain Telephone Systems in and Between the Provinces, Cities and

					interruption on internet connectivity.	Municipalities in the Philippines and Circuits and/or Stations for International and Domestic Communications
Existing smart tower are located at low-risk areas	Wireless subscribers will be affected	No cellphone connection	Good Connection with 5G equipment.	To install high tower foundation that can cater 5G equipment and connection.	An ordinance providing guidelines, rules and regulation on the installation of line towers in the territorial jurisdiction of Cotabato City.	Capacity Training on Revised Joint Memorandum Circular No.: 01 Series of 2021
D.TRANSPORTATION						
Narrow Roads/ Insufficient carriageway (Central Business District)	- Lack/ unimplemented DPWH Standard Specification (Old Manual); - Unforeseen Huge volume of vehicles using the Primary roads and secondary roads; - Flooding and Storm Surge Susceptibility	- Delayed travel time due to traffic congestion; - Minimizes Social interventions and activities - Lessens economic activities and loss of investment	Accessible, passable, safe and wide roads for commuters and vehicles	- To adopt New DPWH Standard Specification for Primary and Secondary Roads; Creation of New Traffic Rules and Ordinances for Road users; - To provide a safe and wide road for the community. - To make every road passable and safe for every Cotabatenos.	- A resolution earnestly requesting DPWH 12 to reassess the width and quality of roads constructed in the City of Cotabato and institute proper rehabilitation on roads vis a vis the DPWH Standard Specification. - Revisit Traffic Code - A resolution requesting the DPWH to fund the construction of roads in the new development ecozone area of Cotabato City.	- Capacity Training on the new manual of DPWH Standard Specification. - Capacity Training on Traffic Rules, ordinances and Road signs.
Clogged Drainage System (Central Business District)	Improper waste Disposal; Lack of connectivity of drainage system to	- Damage to property; - Water borne diseases;	Running, waste –free drainage system	To enable to create a Technical Working Group for the Proper	Legislative measure re: Drainage Master Plan for the City of Cotabato.	Capacity Training on Proper Designing of Drainage System.

	- discharge point (Rivers or Creeks); - Vulnerability to Flooding	- Delayed travel time; - Low income - People become willful.		designing of Drainage system - To Formulate Drainage System Master Plan. - To construct an efficient Drainage System - To come up with the safety measures. through effective signage.		- Capacity Training on the Formulation of Drainage Master Plan. - Capacity Training on the Safety Measures.
Broken and dilapidated concrete roads	- Lack of proper maintenance of the road; Substandard design (Old application of DPWH Specification; Heavy equipment, huge delivery vans and delivery trucks uses/PASSES ON the same roads DURING peak hours of the day; Road Design no longer applicable for Heavy loaded vehicles. 2. High vulnerability to Flood and Storm Surge	- Low income, delayed travel time - traffic congestion to the main thoroughfares	Passable and safe concrete roads	- To ensure to build or construct passable and safe concrete roads. - To design concrete roads base on the specification of vehicle pass on. - To ensure a flood-free, storm-surge free and resilient concrete roads.		Capacity Training on the New Standard Specification of DPWH; Adopting the minimum width and depth of roads according to New DPWH Standard Specification for Primary, secondary roads

Goals-Objectives-Outcome Indicators (DRR-CCA Lens)

Infrastructure Development Sector

Infrastructure Development Sector	Elements	Descriptors	DRR-CCA Success Indicators
	A. ENERGY	Flood Resilient Substation (Elevated)	• Emergency mobile car ready • Resilient and hazard –free facilities and infrastructure • Established Emergency Plan and Interventions.
	B. WATER	Increase Clean and safe water supply	• Hazard –free Water facilities and environment • Disaster Risk Reduction and Climate Change Adaptation Plan in place.
	C. TRANSPORTATION	Wider city roads and free-flowing public land transport	• Flood-Free and Resilient Infrastructure Transportation Facilities and Buildings • IEC on Disaster Preparedness and Climate Change in place. • Developed and crafted Disaster Risk Reduction and Management Plan • Clogged-Free Canals and Roads.
	D. TELECOMMUNICATION	Clear and Wide Accessibility	• Resilient Tower and Pole • IEC and Warning Signs in place.

Structured List of PPAs per Sector (Long List)

Infrastructure Development Sector

1. Energy

Sectoral Goals:

- Intensified infrastructure development that is amply and competently responsive to the city's population growth and rapid urbanization
- To raise convenience in power supply within interior barangays

Strategies:

- Strengthen partnership with local power service provider in the installation of electricity connections
- Source out funding from national agencies, foreign donors or private investors for solar power utility projects.

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1	Energy Resiliency Plan Program	Design a flood/earthquake resilient substation	Integrate resiliency design in substation design
		Design earthquake resilient power lines	Collect data/ information about the area for design consideration
2	HapsayLinya	Joint branch trimming between LGU and CLPC	LGU to support in negotiating with tree owners into agreeing to cut tree branches, belonging to private individual owners, along powerlines
3	Rotten Pole Replacement	Replacement of 69 KV lines to steel	On-going activity
		Replacement of 13.8 KV/240 lines to concrete	Informing residents of LGU of the rotten poles near their premises and its replacement
4	Road widening project	Pole relocation of primary lines	Continuing project
		Pole relocation of secondary lines	Coordination with LGU's /Telcos/Cable companies for road right and pole attachments
5	Underground cabling on main streets	Underground primary/secondary lines	LGU to mandate/initiate request for underground cabling

6	1) Overhead Primary Line Installation - New	1) 13.8kV SIN-2, Line Upgrade SIN2-MAL2	1) To be reliable in the short term, the power system must have enough power producing electricity in the whole city to avoid power interruption during heavy rainfall and etc. 2) Aims to address the challenges/barrier in the primary line installation 3) Install new streetlights (disaster resiliency design)
7	Primary line works - replacement, repair, maintenance program	Capacitor Maintenance (3 banks of 3x100kVA) Wildlife Shield Installation Fault Current Indicator Installation 13.8kV Line Maintenance DPWH Pole Relocations EMC Installations (180 frames) Tree Wire for feeders and lateral lines EMC Installations (100 frames) 13.8kV LATERAL UPGRADING, 5 KM #6ACSR TO 2/0 ACSR Phase 1 13.8kV, Line New, 336.4 MCM - 3.32 km Tamontaka Crossing to Sea Port - Phase 2 13.8kV SAL-4, Line Upgrade 336.4 MCM - 0.65 km NDSAC-QUIRINO BRDGE Phase 2 13.8kV SAL-3, Line Upgrade, 0.724 km Portion of Sal3 with 4/0 to 336 13.8kV SAL-4, Line Upgrade 0.5 km NDSAC-QUIRINO BRDGE Phase 1 4/0 to 336.4 13.8kV SAL-4, Line Upgrade 0.65 km NDSAC-QUIRINO BRDGE Phase 2 4/0-336.4	Monitor and Assess the Installation.
8	Kwh meter maintenance program	13.8kV SIN-3, 336.4 0.692 km Line Upgrade, Hole Fil - Tams Bakery EMC Structure Maintenance (14 frames)	
9	New Substation program	EMC Meters and Frames (100 Frames)	
10	Substation - replacement, repair, maintenance program	33MVA 69kV/13.8kV Sinsuat Substation Rehab including wiring / Tapcon Civil works Substation 2 Structure Rehab. Malagapas 25/33 MVA Phase 1 Substation Equipment Spare	

11	Electrical Rehabilitation program	Installation of Bird repelled	
12	New overhead device installation program	5 units only (1 unit in 2020), budgeted in 2020 but deferred	
13	Power conditioning equipment replacement, repair, maintenance and refurbishment program	3 Reclosers, 3 LBS Installation of Street Lights 13.8kV Distributed Capbanks (1 MVar)	
14	New Overhead primary line installation program	Capacitor Maintenance (3 banks of 3x100kVA) 13.8kV Line New 4.5 km Tamontaka Crossing to Seaport - Phase 1 13.8kV D.Circuit TAM3 & SP.Line, New Line, 336.4 - 0.613 km Tamontaka-Tambridge	
15	New Streetlight, switches and lines installation program	13.8kV MAL-2, New Line - 336.4 - 1.27 km ORG-Rabago	
16	Sub transmission line works - replacement, repair program	New Street Light Installations 69KV LINE, EXISTING LINE UPGRADING, 3.1 km 336 MCM TO 795 ACSR Phase 1	
17	Underground Cabling program in various city roads of Cotabato	Installation of Cabling Wire in various city roads of Cotabato	• A resolution requesting COLIGHT to convert existing lines into underground cabling • An ordinance allowing the City Mayor to enter into agreement with COLIGHT for the purpose of extending assistance for branch trimming and negotiate with tree owners whenever necessary

2. Water

Sectoral Goals:

- Intensified infrastructure development that is amply and competently responsive to the city's population growth and rapid urbanization.

Objectives:

- To raise water supply coverage of households

Strategies:

- Strengthen partnership with local water service provider in the installation of water connections
- Source out funding from national agencies or foreign donors for water supply expansion projects
- Provide funding counterpart for water supply expansion projects; and Coordinate with local water service provider for exploration of possible alternative sources within the city.

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1	Replacement of corroded pipes with new pipes plans	1) Replace old leaking pipes to a new meters 2) Replace defective water meters	Leak detection, Inventories of the existing water pipelines
2	District metering area program	1) Monitor the registered volume and regulate water supply 2) Installation of flowmeters	Inventory of water meters
3	Installation of Additional Water Source	1) Construct of water facilities 2) Construction of Bulk water supply	Identify possible sources
4	Water Supply expansion	Laying out of new water source pipe	Survey and identify possible expansions
5	Pipe Replacement	1) Layout of new water service pipe 2) Replace of frequently leaking pipe	
6	Upgrading/Replacement of waterlines and facilities	3) Replacement of 4" dia uPVC pipelines and construction of concrete manhole along ND Ave from cor Quezon Avenue to Abelardo St 4) Replacement of 4" dia UPVC pipelines and cons. of concrete manhole along SK Pendatun Ave from Quezon Avenue to Lumayon St (820m)	

		5)Replacement of 8" dia. steel pipes to 14" dia. and construction of concrete manhole along Sinsuat Avenue Brgy. Poblacion 5. 6) Replacement of 6" dia to 8" dia uPVC pipelines and construction of concrete manhole along Jose Lim Sr. cor Sinsuat Ave to corLugayLugay and MB Bagua 7) Replacement of 4" dia uPVC pipelines and construction of concrete manhole along Rajah Tabunaway St (BFP) to corBonifacio St (710m) 8) Replacement of 6" diaUpvc and Construction of concrete manhole along DatuUdtongMatalam St (750m) 9)Supply, Installation and commissioning of Modular treatment plant facilities with 8000 CMD capacity 10) Bulk Water Supply 5000 CMD (Mactan Rock -TGV) 11) Replacement of Transmission line from SPDA junction to Esteros Bridge (2.50km) with interconnection and transfer tapping (phase 2)	

3.: Telecommunications

Sectoral Goals:

- Intensified infrastructure development that is amply and competently responsive to the city's population growth and rapid urbanization..
- To improve Internet communication network accessibility of all barangays

Strategies:

- Closely coordinate with Internet service providers for the installation of additional cellular towers or sites and provision of faster Internet connection.

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1	Construction of Additional 4 Towers (Smart)	1. Self-supporting tower construction	1. establish 5g and LTE Technology Services
2	PLDT Underground Cabling	2. Manhole box construction 3. HDPE Installation Fiber Optic Cable Layout	2. Prevent Interruption in aerial connection 3. Easy maintenance

4. Transportation

Sectoral Goals:

- "Intensified infrastructure development that is amply and competently responsive to the city's population growth and rapid urbanization."

Objectives:

- To augment road network in response to population growth and rapid urbanization
- To elevate channels for linkage of production areas to market;
- To rehabilitate existing roads with worsened situation;
- To restore capacity of prevailing deteriorating bridges;

- To effectively manage traffic flow;
- To alleviate road safety challenges;
- To optimize movement of persons, goods and services
- To improve navigation routes of water transport system

Strategies:

- Regular provision of annual funding for opening of new roads
- Provide funding support for road right of way acquisitions
- Provide funds and seek development assistance for Geographic Information System (GIS) activities for digital database of area mapping and all sectoral information
- Source out funding support from national government and official development assistance facilities for farm to market road developments
- Provide funding support for counterpart on projects for farm to market roads
- Regular provision of annual funding for rehabilitation, repair, widening and maintenance of existing roads
- Strengthen collaboration with national line agencies for development support on road improvements
- Conduct physical inventory of existing roads per ownership
- Regular provision of annual funding for rehabilitation, repair and maintenance of existing bridges
 - Strictly clear major roads of informal mode of transport and sidewalk vendors
 - Strictly regulate proliferation of informal mode of transport within interior barangays
 - Strict implementation on provision on easement of National Building Code
 - Intensify implementation of traffic code
 - Encourage establishment of pay parking areas
 - Strict implementation of parking and setback provisions of National Building Code
 - Require Traffic Impact Assessment on new developments
 - Ease out congestion in major roads
- Promote coordinated site planning efforts between adjacent developments and traffic signal to reduce the number of access points along major roadway corridors

- Provide for alternate modes of transportation including pedestrian connectivity and bicycle accommodation
- Conduct primary survey on the main thorough fares to identify the number of PUJs, private cars and others during peak hours at intersections
- Close coordination with funding agencies, development assistance or private investors (public-private partnership) for creation of city airport
- Strengthen riverside infrastructure and logistics
- Close coordination with national/foreign agencies or private investors for establishment of new seaport along Cotabato City Circumferential Road – Timako Hill, Kalanganan 2
- Realignment of electric posts for widened roads
- Close coordination with local power service provider, donor and national agencies for possible underground wiring system.

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1	Increase mobility and public safety.	1.1. Rehabilitation, Repair and Widening of Roads 1.2. Maintenance and upgrading of Roads	1.1 Allocate budget for the Rehabilitation, repair and Widening of Roads 1.2 Allocate budget for the maintenance and upgrading of roads
2	Creation of New Routes	2.1. Construction of Roads 2.2. Opening of New Roads	Allocate Budget for the procurement of the construction of roads 2.1 & 2.2. Allocate Budget for the purchase of Road Right of Way Roads
3	Establish and improve inter-connectivity / Transport Development Plan	3.1. Creation of additional routes 3.2 Construction of additional bridge	3.1 Set Step by Step method in realizing techniques on developing of road connectivity 3.2. Hire consultant to Formulate Transport Plan
4	Develop and Formulate Re-routing Scheme	1.1 to establish re-routing scheme 1.2 to implement traffic parking policy 1.3 Regulate Traffic City Ordinance 1.4 To regulate loading and unloading bays	1) Physical improvement of the intersection 2) Provide Road markings/signages 3) Installation of traffic lights and traffic control devices on strategic location
5	Rehabilitation of Rivers and Creeks	1.1. Clearing of Waterways 1.2 Clearing of Obstruction or informal settlers	1.1. Allocate budget for clearing of solid waste materials
6	Formulation of Master Drainage Plan	2.1. Design and improve drainage plan susceptible to flooding 2.2 Design drainage system that connects to main drain	2.1Capacity Building and setting of expectations for data gathering and point solutions between inter office technical personnel 2.2 Creation of TWG for the formulation of Master Drainage Plan, Allocate budget for consultancy 2.3. Integrate Resiliency design 2.4. Collect data information in the integration of new design for drainage system
7	Provision of heavy equipment in full control of heavy silted materials and others.	3. Upgrading / Purchase of Heavy Equipment	3.1. Allocate budget for the procurement of Heavy Equipment 3.1. Allocate Budget for Skilled Workers

5. Social Infrastructure

Sectoral Goals:

Objectives:

- To elevate strained condition of existing public school buildings
- To increase access to conducive classrooms
- To expand availability of health facilities
- To develop expansion of public cemeteries
- To attain greater convenience of sanitary facilities
- To promote health, fitness and resilience among city residents
- To ensure safe shelter and efficient evacuation from possible disaster risks
- To intensify security within the locality

Strategies:

- Intensify coordination with national agencies and donor agencies for official development assistance and funding support for improvement of public school buildings
- Provide funds for land acquisition for construction of classrooms particularly in response to K12 Program
- Intensify coordination with national agencies and donor agencies for official development assistance and funding support for construction of new classroom
- Provide funding counterpart for projects aligned with construction of new classrooms
- Close coordination with national agencies and donor agencies for official development assistance and funding support for construction of barangay health stations/birthing clinics
- Provide funding counterpart for construction of barangay health stations
- Provide funds for land acquisition of public cemeteries development, catering both Christian and Muslim burial rites
- Provide funds and assistance for undertaking of apartment type tomb service

- Provide funds for construction of communal toilet facilities specifically for informal settlers identified as city residents and at least 50m away from those living along riverbanks
- Closely coordinate with national agencies and donor agencies for official development assistance and funding support for construction of communal toilets
- Intensify coordination with national agencies and donor agencies for official development assistance and funding support for construction of sports complex
- Provide funding counterpart for construction of sports complex
- Provide funding for the completion of the city's evacuation center
- Provide funding for upgrading and installation of monitoring and warning devices

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1	Infrastructure Development	Construction of School Building	Construction of 1 Storey/ 2 CL at Pagalamantan Elementary School, Tam. 3
			Construction of 2 Storey/4CL at Usman Baunga Elementary School, Tam. 2
			Construction of School Building at Buaya-Buaya Annex Elementary School
			Construction of 1 Storey/ 1CL at Canizares National High School of Arts and Trades
		Establishment of Senior High School Techbook Laboratory Workshop Building	Construction of 1 Storey/ 4CL Stand Alone SHS at Tam. Mo.
			Construction of 1 Storey/ 1 CL at DatuAyunan National High School, Bucana, Kalanganan MB
			Construction of 1 Storey/ 1CL at CCNHS – ANNEX (Bubong Site) Kal. 2
		Establishment of Science Laboratory	Construction of 2 Storey/6 CL at the following schools:
			Cotabato City CPS, Sinsuat Ave.
			DatuAyunan ES, Kal Mo.
			Tamontaka Central School, Tam 1
			Muamad ES, Pob 9
			Diocolano ES, Tam 5
			DatuAyunan National HS, Kal Mo.
			Pilot Provincial Science and Technology High School, Tam 1
			CCNHS – DatuSemaKalantungan Site, Tam 4
			CCNHS – ANNEX (Bubong Site), Kal 2

			Construction of 2 Storey/ 4CL at the following schools:
			Sero Central School, RH Mo.
			Notre Dame Village Central ES, RH 8
			Usman Baunga ES, Tam 2
			Don E Sero ES, RH 5
			LR Sebastian ES, RH11
			Darping ES, Kal 1
			Notre Dame Village National HS, RH 8
			Construction of 2 Storey/ 2CL of the following schools:
			Canizares National HS, RH 10
			J. Marquez NHS, SK Pendatun Ave. Extension
			Construction of 1 Storey/ 2 CL at the following schools:
			Cotabato City CPS, Sinsuat Ave.
			Sero Central School, RH Mo.
			Notre Dame Village Central ES, RH 8
		Construction of School Fence	Construction of Fence to the following schools:
			Sero Central School
			Fernanda Borbon ES
			Mandanas ES
			Notre Dame Village
			P.C. Hill ES
			Darping ES
			DatuAyunan ES
			Buaya-buaya ES
			Bubong ES
			Mokamadali ES
			Pagalamatan ES
			Tamontaka Central School
			Timako ES
			Usman Baunga ES
			Diocolano ES
			Muamad ES

			Don E. Sero ES
			Muamad ES
			Don E. Sero ES
			Canizares National HS of Arts and Trades
			CCNHS – Annex (PC Hill Site)
			CCNHS – Annex (Bubong Site)
			CCNHS – Annex (Diocolano Site)
			CCNHS – DatuSemaKalantungan Site
			CCNHS – Annex (Buaya-Buaya Site)
			DatuAyunan National HS
			Pilot Provincial Science and Technology HS
			Datu Siang NHS
			CCNHS – Annex (Don E. Sero Site)
			J. Marquez NHS
2	Disaster Risk reduction Program	Disaster preparedness and public safety	Construction of Flood Control System to the following schools:
			Notre Dame Village National High School
			DatuAyunan ES
			DatuAyunan National HS
			J. Marquez NHS
			Muamad ES
			Diocolano Elementary School
			CCNHS – DatuSemaKalantungan Site
			Stand Alone SHS, Tam Mo.
			Mokamadali ES
			Datu Siang NHS
			Provision of Banca to Diocolano ES and CCNHS DatuSemaKalantungan Site
			Public and Private schools with DRRM Plan
			Installation of early warning devices to all schools
			Land Slide protection-(Kal. 2 Elementary School-Timako site)
3	Multi-Grade Education in the far-flung areas	Teachers Capacity Development	Training on Effective approach of Teaching in the Multi-Grade Education.
			Integrating the Culture of Peace in the educational curriculum
			IT Trainings for Teachers

SECTOR/ SUB-SECTOR	GOALS	STRATEGY/ OBJECTIVES	CORE CONCERNS	INDICATOR OF DEVELOPMENT OR UNDERDEVELOPMENT	PROGRAM	PROGRAM COMPONENTS	ACTIONS/ INTERVENTIONS
INFRASTRUCTURE DEVELOPMENT SECTOR							
1. ENERGY	New Installation and/or upgrading existing substation integrating resiliency in design	1) To raise convenience in power supply within interior barangays - Strengthen partnership with local power service provider in the installation of electricity connections - Source out funding from national agencies, foreign donors or private investors for solar power utility projects.	1) Provide electricity. Improve education, health, entertainment, comfort, protection and productivity	1) 1 Additional substation (Tamontaka 33 MVA)	1. Energy Resiliency Plan Program	Design a flood/earthquake resilient substation	Integrate resiliency design in substation design
						Design earthquake resilient power lines	Collect data/ information about the area for design consideration
				2) Sinsuat Avenue Substation upgrade 33MVA)	2. HapsayLinya	Joint branch trimming between LGU and CLPC	LGU to support in negotiating with tree owners into agreeing to cut tree branches, belonging to private individual owners, along powerlines
						Replacement of 69 KV lines to steel	On-going activity
					3. Rotten Pole Replacement	Replacement of 13.8 KV/240 lines to concrete	Informing residents of LGU of the rotten poles near their premises and its replacement

							•
		2)To produce new source of power through construct new poles to connect new lines			4. Road widening project	• Pole relocation of primary lines	• Continuing project
						• Pole relocation of secondary lines	• Coordination with LGU's /Telcos/Cable companies for road right and pole attachments
					5. Underground cabling on main streets	• Underground primary/secondary lines	• LGU to mandate/initiate request for underground cabling
					6. 1) Overhead Primary Line Installation - New	1) 13.8kV SIN-2, Line Upgrade SIN2-MAL2	1) To be reliable in the short term, the power system must have enough power producing electricity in the whole city to avoid power interruption during heavy rainfall and etc. 2) Aims to address the challenges/barrier in the primary line installation 3) Install new streetlights (disaster resiliency design)

					7. Primary line works - replacement, repair, maintenance program	Capacitor Maintenance (3 banks of 3x100kVA) Wildlife Shield Installation Fault Current Indicator Installation 13.8kV Line Maintenance DPWH Pole Relocations EMC Installations (180 frames) Tree Wire for feeders and lateral lines EMC Installations (100 frames) 13.8kV LATERAL UPGRADING, 5 KM #6ACSR TO 2/0 ACSR Phase 1 13.8kV, Line New, 336.4 MCM - 3.32 km Tamontaka Crossing to Sea Port - Phase 2 13.8kV SAL-4, Line Upgrade 336.4 MCM - 0.65 km NDSAC-QUIRINO BRIDGE Phase 2 13.8kV SAL-3, Line Upgrade, 0.724 km Portion of Sal3 with 4/0 to 336	Monitor and Assess the Installation.

						13.8kV SAL-4, Line Upgrade 0.5 km NDSAC-QUIRINO BRDGE Phase 1 4/0 to 336.4 13.8kV SAL-4, Line Upgrade 0.65 km NDSAC-QUIRINO BRDGE Phase 2 4/0-336.4	
					8. Kwh meter maintenance program	13.8kV SIN-3, 336.4 0.692 km Line Upgrade, Hole Fil - Tams Bakery EMC Structure Maintenance (14 frames)	
					9. New Substation program	EMC Meters and Frames (100 Frames)	
					10. Substation - replacement, repair, maintenance program	33MVA 69kV/13.8kV Sinsuat Substation Rehab including wiring / Tapcon Civil works Substation 2 Structure Rehab. Malagapas 25/33 MVA Phase 1 Substation Equipment Spare	Substation - replacement, repair, maintenance program

					11. Electrical Rehabilitation program	Installation of Bird Repeller	Electrical Rehabilitation program
					12. New overhead device installation program	5 units only (1 unit in 2020), budgeted in 2020 but deferred	New overhead device installation program
					13. Power conditioning equipment replacement, repair, maintenance and refurbishment program	3 Reclosers, 3 LBS Installation of Street Lights 13.8kV Distributed Capbanks (1 MVar)	Power conditioning equipment replacement, repair, maintenance and refurbishment program
					14. New Overhead primary line installation program	Capacitor Maintenance (3 banks of 3x100kVA) 13.8kV Line New 4.5 km Tamontaka Crossing to Seaport - Phase 1 13.8kV D.Circuit TAM3 & SP.Line, New Line, 336.4 - 0.613 km Tamontaka-Tambridge	New Overhead primary line installation program
					15. New Streetlight, switches and lines	13.8kV MAL-2, New Line - 336.4 - 1.27 km ORG-Rabago	

					installation program		
					16. Sub transmission line works - replacement, repair program	New Street Light Installations 69KV LINE, EXISTING LINE UPGRADING, 3.1 km 336 MCM TO 795 ACSR Phase 1	
					17. Underground Cabling program in various city roads of Cotabato	Installation of Cabling Wire in various city roads of Cotabato	- A resolution requesting COLIGHT to convert existing lines into underground cabling - An ordinance allowing the City Mayor to enter into agreement with COLIGHT for the purpose of extending assistance for branch trimming and negotiate with tree owners whenever necessary
2. Water	Intensified infrastructure development	1. To raise water supply coverage of households	Water Supply		1. Replacement of corroded pipes with new pipes plans	1) Replace old leaking pipes to a new meters 2) Replace defective water meters	

	that is amply and competently responsive to the city's population growth and rapid urbanization.	- Strengthen partnership with local water service provider in the installation of water connections - Source out funding from national agencies or foreign donors for water supply expansion projects - Provide funding counterpart for water supply expansion projects; and Coordinate with local water service provider for exploration of possible alternative sources within the city.			2. District metering area program	1) Monitor the registered volume and regulate water supply 2) Installation of flowmeters	
					3. Installation of Additional Water Source	1) Construct of water facilities 2) Construction of Bulk water supply	
					4. Water Supply expansion	Laying out of new water source pipe	
					5. Pipe Replacement	1) Layout of new water service pipe 2) Replace of frequently leaking pipe	
					6. Upgrading/Replacement of waterlines and facilities	1) Replacement of 4" dia uPVC pipelines and construction of concrete manhole along ND Ave from cor Quezon Avenue to Abelardo St 2) Replacement of 4" dia UPVC pipelines and cons. of concrete manhole along SK Pendatun Ave from Quezon Avenue to Lumayon St (820m)	

						3)Replacement of 8" dia. steel pipes to 14" dia. and construction of concrete manhole along Sinsuat Avenue Brgy. Poblacion 5. 4) Replacement of 6" dia to 8" dia uPVC pipelines and construction of concrete manhole along Jose Lim Sr. cor Sinsuat Ave to corLugayLugay and MB Bagua 5) Replacement of 4" dia uPVC pipelines and construction of concrete manhole along Rajah Tabunaway St (BFP) to corBonifacio St (710m) 6) Replacement of 6" diaUpvc and Construction of concrete manhole along DatuUdtongMatalam St (750m)	

						7) Supply, Installation and commissioning of Modular treatment plant facilities with 8000 CMD capacity 8) Bulk Water Supply 5000 CMD (Mactan Rock -TGV) 11) Replacement of Transmission line from SPDA junction to Esteros Bridge (2.50km) with interconnection and transfer tapping (phase 2)	
3. Telecommunications	Intensified infrastructure development that is amply and competently responsive to the city's population growth and rapid urbanization	- To improve Internet communication network accessibility of all barangays - Closely coordinate with Internet service providers for the installation of additional cellular towers or sites and provision of	Internet Connections and Communications		1. Construction of Additional 4 Towers (Smart)	1. Self-supporting tower construction	1. establish 5g and LTE Technology Services
					2. PLDT Underground Cabling	2. Manhole box construction 3. HDPE Installation Fiber Optic Cable Layout	2. Prevent Interruption in aerial connection 3. Easy maintenance

		faster Internet connection.					
4. Transportation	Intensified infrastructure development that is amply and competently responsive to the city 's population growth and rapid urbanization.		Road Network		1. Increase mobility and public safety.	1.1. Rehabilitation, Repair and Widening of Roads 1.2. Maintenance and upgrading of Roads	1.1 Allocate budget for the Rehabilitation, repair and Widening of Roads 1.2 Allocate budget for the maintenance and upgrading of roads
			Traffic Flows				
			Channel for Linkages		2. Creation of New Routes	2.1. Construction of Roads 2.2. Opening of New Roads	Allocate Budget for the procurement of the construction of roads 2.1 & 2.2. Allocate Budget for the purchase of Road Right of Way Roads
					3. Establish and improve inter-connectivity / Transport Development Plan	3.1. Creation of additional routes 3.2 Construction of additional bridge	3.1 Set Step by Step method in realizing techniques on developing of road connectivity 3.2. Hire consultant to Formulate Transport Plan
					4. Develop and Formulate Re-routing Scheme	1.1 to establish re-routing scheme 1.2 to implement traffic parking policy 1.3 Regulate Traffic City Ordinance	1) Physical improvement of the intersection 2) Provide Road markings/signages 3) Installation of traffic lights and traffic control

						1.4 To regulate loading and unloading bays	devices on strategic location
					5. Rehabilitation of Rivers and Creeks	1.1. Clearing of Waterways 1.2 Clearing of Obstruction or informal settlers	1.1. Allocate budget for clearing of solid waste materials
					6. Formulation of Master Drainage Plan	2.1. Design and improve drainage plan susceptible to flooding 2.2 Design drainage system that connects to main drain	2.1Capacity Building and setting of expectations for data gathering and point solutions between inter office technical personnel 2.2 Creation of TWG for the formulation of Master Drainage Plan, Allocate budget for consultancy 2.3. Integrate Resiliency design 2.4. Collect data information in the integration of new design for drainage system
					7. Provision of heavy equipment in full control of heavy silted materials and others.	3. Upgrading / Purchase of Heavy Equipment	3.1. Allocate budget for the procurement of Heavy Equipment 3.1. Allocate Budget for Skilled Workers

5. Social Infrastructure	Resilient infrastructure projects and programs.	Objectives: - To elevate strained condition of existing public-school buildings - To increase access to conducive classrooms - To expand availability of health facilities - To develop expansion of public cemeteries - To attain greater convenience of sanitary facilities - To promote health, fitness and resilience among city residents - To ensure safe shelter and efficient evacuation from	- School Buildings - Roads - Hospitals and social Infrastructures		Infrastructure Development	1. Construction of School Building	- Construction of 1 Storey/ 2 CL at Pagalamantan Elementary School, Tam. 3 - Construction of 2 Storey/4CL at Usman Baunga Elementary School, Tam. 2 - Construction of School Building at Buaya-Buaya Annex Elementary School - Construction of 1 Storey/ 1CL at Canizares National High School of Arts and Trades
						2. Establishment of Senior High School Techbook Laboratory Workshop Building	- Construction of 1 Storey/ 4CL Stand Alone SHS at Tam. Mo. - Construction of 1 Storey/ 1 CL at DatuAyunan National High School, Bucana, Kalanganan MB - Construction of 1 Storey/ 1CL at CCNHS – ANNEX (Bubong Site) Kal. 2

		possible disaster risks ▫ To intensify security within the locality Strategies: ▫ Intensify coordination with national agencies and donor agencies for official development assistance and funding support for improvement of public-school buildings ● Provide funds for land acquisition for construction of classrooms particularly in response to K12 Program				3. Establishment of Science Laboratory ▫ Construction of 2 Storey/6 CL at the following schools: ▫ Cotabato City CPS, Sinsuat Ave. ▫ DatuAyunan ES, Kal Mo ▫ Tamontaka Central School, Tam 1 ▫ Muamad ES, Pob 9 ▫ Diocolano ES, Tam 5 ▫ DatuAyunan National HS, Kal Mo. ▫ Pilot Provincial Science and Technology High School, Tam 1 ▫ CCNHS – ANNEX (Bubong Site), Kal 2 ▫ Construction of 2 Storey/ 4CL at the following schools: ▫ Construction of 2 Storey/ 4CL at the following schools ▫ Sero Central School, RH Mo. ▫ Notre Dame Village Central ES, RH 8 ▫ Usman Baunga ES, Tam 2 ▫ Don E Sero ES, RH 5 ▫ LR Sebastian ES, RH11

							▫ Darping ES, Kal 1 ▫ Notre Dame Village National HS, RH 8 ▫ Construction of 2 Storey/ 2CL of thefollowing schools: ▫ Canizares National HS, RH 10 ▫ J. Marquez NHS, SK Pendatun Ave. Extension ▫ J. Marquez NHS, SK Pendatun Ave. Extension
						4. Establishment of School for Children with Special Needs	▫ Construction of 1 Storey/ 2 CL at the following schools: ▫ Cotabato City CPS, Sinsuat Ave. ▫ Sero Central School, RH Mo. ▫ Notre Dame Village Central ES, RH 8

Project Brief for Each PPA

INFRASTRUCTURE DEVELOPMENT SECTOR Roads

1. Name and Type of The Project:

- Name of Project : Road Rehabilitation and Maintenance Project
- Project Description : Upgrading of dilapidated road with a length of 295 Lin.m.
- Sector/Category : Infrastructure Sector
- Proposed Location : Rosary heights 10, Cotabato City

2. Activity Components:

- Rehabilitation and Upgrading of dilapidated road with a length of 295 Lin.m.

3. Estimated Cost of Resource Inputs :

- Total Estimated Cost : Php 7,375,000.00 (2023-2024)
- Funding Source : General Fund/20%-CDF

4. Justification of the Project

The project aims to improve the city's barangay road that would help address the flooding problem of the community that causes health problems, unpassable roads to commuters. Upgrading of such road will also improve mobility of goods and services, not to mention, that it will serve as alternate route to and from downtown area reducing traffic along the main road.

5. Target Beneficiaries:

- Rosary Heights 10 and Rosary Heights 11 Residents

6. Target Outputs or Success Indicators:

- Passable and clean. Dry roads.
- Rehabilitated Roads

7. Possible Risks or External Factors that Could Frustrate the Realization of the Project

- Non cooperation of the residents
- Unavailable of funds.
- Funding constraints, clearing of the area

8. Expected Private Sector Response ;

- Cooperation of the Residents
- Cooperation and Participation of the Residents and Private Sector in Maintaining the roads.
- Due to complaints of flooding by residents especially during rainy days, this project would be most welcome to the private sector especially those living in the area as well as those passing through or using the same road in going to and from their destination whether using transport or otherwise

INFRASTRUCTURE DEVELOPMENT SECTOR

Roads

1. Name and Type of The Project:

- Name of Project : Road Rehabilitation and Maintenance Project
- Project Description : Maintenance of 37 barangays (city roads)
- Sector/Category : Infrastructure Sector
- Proposed Location : 37 barangay, Cotabato City :

2. Activity Components:

- : Maintenance of 37 barangays (city roads)

3. Estimated Cost of Resource Inputs:

- Total Estimated Cost : Php 10,000,000.00 (2023)
- Funding Source : General Fund/20%-CDF

5. Justification of the Project

The project aims to improve the living condition of the Cotabato City residents and to improve the transport mobility. Good roads stir up socio economic activities of the city. It is also an added attraction to investors which usually check out the mobility of people and products.

4. Target Beneficiaries:

- Residents of 37 barangay, Cotabato City

5. Target Outputs or Success Indicators:

- Well-maintained passable and clean Dry roads.

6. Possible Risks or External Factors that Could Frustrate the Realization of the Project

- Manpower Shortage
- Inadequate Budget
- Inflation rate that might affect prices of materials
- Environmental Factors: Flooded Area or Changes in Weather Condition

7. Expected Private Sector Response ;

Good roads are always appreciated by all sectors, private or public. Bad roads are always criticized through social media and other media outlets especially by the private sector.

INFRASTRUCTURE DEVELOPMENT SECTOR

Roads

1. Name and Type of The Project:

- Name of Project : Concreting of road connecting Sinsuat Avenue (in front of Mercury Drug Store) to Sta. Barbara St. Rosary Heights Mother (Phase 1)
- Project Description : Construction of road at Barangay Rosary Heights Mother with a length of 180 Lin. meter
- Sector/Category : Infrastructure Sector
- Proposed Location : Barangay Rosary Heights Mother, Cotabato City

2. Activity Components:

- Preparation of subgrade /subbase
- Placing of Formwork
- Batching of Materials
- Proportioning of the mix
- Preparation of the Mix
- Transporting and laying of Mix
- Compaction
- Joints

3. Estimated Cost of Resource Inputs:

- Total Estimated Cost : Php 5,000,000.00 (2023)
- Funding Source : General Fund/20%-CDF

4. Justification of the Project

The project aims to concretize the Barangay Rosary Heights Mother with a length of 180 Lin. meter to enable for the commuters to have shorter travel time and less traffic congestion. It allow commuters to have alternatives route to go. Project would be a great relief to commuters, especially those taking public utility vehicles as they could not take the short cuts during traffic, unlike those who use private vehicles. They usually are stuck in the traffic which may result in economic loss.

5. Target Beneficiaries:

- Residents of Rosary Heights Mother and commuters as well

6. Target Outputs or Success Indicators:

- Passable and clean. and concrete roads.

7. Possible Risks or External Factors that Could Frustrate the Realization of the Project

- Manpower Shortage
- Inadequate Budget
- Inflation rate that might affect prices of materials
- Environmental Factors: Flooded Area or Changes in Weather Condition

8. Expected Private Sector Response ;

- Cooperation and Participation of the Residents and Private Sector in Maintaining the roads.

**INFRASTRUCTURE DEVELOPMENT SECTOR
FLOOD CONTROL DRAINAGE SYSTEM PROGRAM**

1. Name and Type of The Project:

- Name of Project : Flood Control Drainage System
- Project Description : Construction of FCD with a length of 250 Lin.meter
- Sector/Category : Infrastructure Sector
- Proposed Location : Barangay Rosary Heights Mother, Cotabato City

2. Activity Components:

- .Structure Excavation
- Embankment

3. Estimated Cost of Resource Inputs:

- Total Estimated Cost : Php 10,000,000.00 (2023-2024)
- Funding Source : General Fund/20%-CDF

4. Justification of the Project

Cotabato City is a low-elevation city, and as such it is easily flooded during heavy and continuous rainfall. Flooding brings about inconvenience to the public as it disrupts their daily activities socially, and economically. In addition it also brings about water borne diseases. Rosary Heights 10 is where the seat of the city government is located and it is imperative that flooding in this area is substantially minimized if not stop. This is where the public transact daily their local government transactions as well as investors, civil society organizations, and other partners of development seal their deal with the City Government. Being an entry point from the south it is imperative that flooding be eliminated as it would not give a good impression of the city.

5. Target Beneficiaries:

- Residents of Barangay Rosary Heights Mother, Cotabato City

6. Target Outputs or Success Indicators:

- Unclogged FCD
- Smooth flow of drain rainwater
- Flood free roads.

7. Possible Risks or External Factors that Could Frustrate the Realization of the Project

- Unexpected continuous rain while fixing the FCD.
- Manpower Shortage
- Inadequate Budget
- Inflation rate that might affect prices of materials
- Environmental Factors: Flooded Area or Changes in Weather Condition

8. Expected Private Sector Response ;

- Thumbs Up response.
- Cooperation and Participation on the maintenance of the FCD.

**INFRASTRUCTURE DEVELOPMENT SECTOR
FLOOD CONTROL DRAINAGE SYSTEM PROGRAM**

1. Name and Type of The Project:

- Name of Project : **Flood Control Drainage System**
- Project Description : Construction of FCD at at Barangay Rosary Heights 10 with a length of 295 Lin.meter
- Sector/Category : Infrastructure Sector/Roads
- Proposed Location : Barangay Rosary Heights 10 Cotabato City

2. Activity Components:

- **Structure Excavation**
- **Embankment**

3. Estimated Cost of Resource Inputs :

- Total Estimated Cost : Php 10,000,000.00 (2023-2024)
- Funding Source : General Fund/20%-CDF

4. Justification of the Project

For a long period of time, roads had been constructed and drainage which often resulted in inundation of the area during rainy days. For over the same period this has been the subject of complaints by residents in the barangay. Inundation sometimes results in deterioration of the road itself. This will continue unless drainage areas are constructed side by side with the roads. While roads are for the vehicles, drainage are for the welfare of the community

5. Target Beneficiaries:

- Barangay Rosary Heights 10 Cotabato CityResidents

6. Target Outputs or Success Indicators:

- Unclogged FCD
- Smooth flow of drain rainwater
- Flood free roads.

7. Possible Risks or External Factors that Could Frustrate the Realization of the Project

- Manpower Shortage
- Inadequate Budget
- Inflation rate that might affect prices of materials
- Equipment, Technological Advancement
- Environmental Factors: Flooded Area or Changes in Weather Condition

8. Expected Private Sector Response ;

- Thumbs Up!
- Cooperation and Participation of the Residents and Private Sector in Maintaining the FCD.

**INFRASTRUCTURE DEVELOPMENT SECTOR
FLOOD CONTROL DRAINAGE SYSTEM PROGRAM**

1. Name and Type of The Project:

- Name of Project : Flood Control Drainage System
- Project Description : Rehabilitation of creek at barangay Poblacion 4 to Poblacion 2 with a length of 685 Lin.m
- Sector/Category : Infrastructure (Transportation)
- Proposed Location : Vilo Creek, Cesar Vilo St., Pob 4 to Pob 2, Cotabato City

2. Activity Components:

- Removal of major obstructions and blockages
- Planting of new trees.
- Removal of further trees, exotic plants and weeds.
- Replacing revegetation
- Construction and Replacement of any revegetation which has not survived

3. Estimated Cost of Resource Inputs :

- Total Estimated Cost : Php P 15,000,000.00
- Funding Source : General Fund/20%-CDF

4. Justification of the Project

- Improving safety on the road network
- Optimizing traffic flow on road networks
- Reducing traffic congestion within the city
- Providing reliable and convenient public transport services
- Preventing damage to housing in case the elevation of ground floor is below street level
- Preventing damage to unpaved roads
- Improving the hygienic conditions with regard to the conveyance of wastewater

5. Target Beneficiaries:

- Rosary Heights 10 and Rosary Heights 11 Residents

6. Target Outputs or Success Indicators:

- Unclogged FCD
- Smooth flow of drain rainwater
- Flood free roads.

7. Possible Risks or External Factors that Could Frustrate the Realization of the Project

- Manpower Shortage
- Inadequate Budget
- Inflation rate that might affect prices of materials
- Equipment, Technological Advancement
- Environmental Factors: Flooded Area or Changes in Weather Condition

8. Expected Private Sector Response ;

- Thumbs Up!
- Maintaining the project in good conditions.

INFRASTRUCTURE DEVELOPMENT SECTOR FLOOD CONTROL DRAINAGE SYSTEM PROGRAM

1. Name and Type of The Project:

- Name of Project : Flood Control Drainage
- Project Description : Declogging of FCDs and Waterways; various drainage canals, creeks and waterways
- Sector/Category : Infrastructure (FCD)
- Proposed Location : Bagua Creek, Cotabato City

2. Activity Components:

- **Excavation and removal of clogged waste and soil**
- **Installation of drainage gauze**
- **Cleaning the entire waterways**

3. Estimated Cost of Resource Inputs :

- Total Estimated Cost : Php P 6,000,000.00
- Funding Source : General Fund/20%-CDF

4. Justification of the Project

- Preventing the accumulation of stagnant water, which can encourage mosquitoes to breed
- Improving the hygienic conditions with regard to the conveyance of wastewater
- Promoting safety on the road network
- Optimizing traffic flow on road networks
- Reducing congestion within the city
- Providing reliable and convenient public transport services
- Preventing damage to housing in case the elevation of ground floor is below street level
- Preventing damaged to unpaved roads

5. Target Beneficiaries:

- Cotabato City Residents and the public

6. Target Outputs or Success Indicators:

- Clean creeks, waterways and drainage
- Flood Free Cotabato City
- Good Solid Waste Management
- Healthy and Clean Environment

7. Possible Risks or External Factors that Could Frustrate the Realization of the Project

- Manpower Shortage
- Inadequate Budget
- Inflation rate that might affect prices of materials
- Equipment, Technological Advancement
- Environmental Factors: Flooded Area or Changes in Weather Condition

8. Expected Private Sector Response ;

- Cooperation of the Residents in maintaining a clean waterways and FCD.
- Thumbs Up response and comment
- Healthy and Clean Environment

INFRASTRUCTURE DEVELOPMENT SECTOR FLOOD CONTROL DRAINAGE SYSTEM PROGRAM

1. Name and Type of The Project:

- Name of Project : Flood Control Drainage
- Project Description : Declogging of FCDs and Waterways; various drainage canals, creeks and waterways
- Sector/Category : Infrastructure (FCD)
- Proposed Location :KakarCreek,Cotabato City

2. Activity Components:

- Excavation and removal of clogged waste and soil
- Installation of drainage gauze
- Cleaning the entire creeks

3. Estimated Cost of Resource Inputs:

- Total Estimated Cost : Php 6,000,000.00
- Funding Source : General Fund/20%-CDF

4. Justification of the Project

- Preventing the accumulation of stagnant water, which can encourage mosquitoes to breed
- Improving the hygienic conditions with regard to the conveyance of wastewater
- Promoting safety on the road network
- Optimizing traffic flow on road networks
- Reducing congestion within the city
- Providing reliable and convenient public transport services
- Preventing damage to housing in case the elevation of ground floor is below street level
- Preventing damaged to unpaved roads

5. Target Beneficiaries:

- Commuters and Residents nearby the areas

6. Target Outputs or Success Indicators:

- Clean creeks
- Flood Free Cotabato City
- Good Solid Waste Management
- Healthy and Clean Environment

7. Possible Risks or External Factors that Could Frustrate the Realization of the Project

- Manpower Shortage
- Inadequate Budget
- Inflation rate that might affect prices of materials
- Equipment, Technological Advancement
- Environmental Factors: Flooded Area or Changes in Weather Condition.

8. Expected Private Sector Response ;

- Thumbs up for Flood –Free residents
- Cooperation and Participation of the Residents and Private Sector in Maintaining clear and clean creek.

INFRASTRUCTURE DEVELOPMENT SECTOR FLOOD CONTROL DRAINAGE SYSTEM PROGRAM

1. Name and Type of The Project:

- Name of Project : Rehabilitation and Widening of road along Don Cesar Vilo St. connecting ND. Avenue Poblacion 4 to Poblacion 3 (Phase 2) , Cotabato City
- Project Description : Construction of FCD at Barangay Poblacion 4 to Poblacion 3 with a length of 620 Lin. Meter
- Sector/Category : Infrastructure Sector/ FCD
- Proposed Location : Barangay Poblacion 4 to Poblacion 3, Cotabato City

2. Activity Components:

• Structure Excavation	• Proportioning of the mix
• Embankment	• Preparation of the Mix
• Preparation of subgrade /subbase	• Transporting and laying of Mix
• Placing of Formwork	• Compaction
• Batching of Materials	• Joints

3. Estimated Cost of Resource Inputs :

- Total Estimated Cost : Php 16,000,000.00 (2023-2025)
- Funding Source : General Fund/20%-CDF

4. Justification of the Project

- Preventing the accumulation of stagnant water, which can encourage mosquitoes to breed
- Improving the hygienic conditions with regard to the conveyance of wastewater
- Promoting safety on the road network
- Optimizing traffic flow on road networks
- Reducing congestion within the city
- Providing reliable and convenient public transport services
- Preventing damage to housing in case the elevation of ground floor is below street level
- Preventing damaged to unpaved roads

5. Target Beneficiaries:

- Commuters and Residents nearby the areas

6. Target Outputs or Success Indicators:

- Unclogged and clean FCD
- Flood Free Cotabato City
- Good Solid Waste Management
- Healthy and Clean Environment

7. Possible Risks or External Factors that Could Frustrate the Realization of the Project

- Manpower Shortage
- Inadequate Budget
- Inflation rate that might affect prices of materials
- Equipment, Technological Advancement
- Environmental Factors: Flooded Area or Changes in Weather Condition.

8. Expected Private Sector Response ;

- Thumbs up for Flood –Free residents
- Cooperation and Participation of the Residents and Private Sector in Maintaining clear and clean creek.

**INFRASTRUCTURE DEVELOPMENT SECTOR
ROADS AND TRANSPORTATION**

1. Name and Type of The Project:

- Name of Project : Rehabilitation of Soledad Sousa Ext. (beside Old City Engineering Office)
Barangay RH Mother, Cotabato City
- Project Description : Rehabilitation of road at barangay RH Mother with a length of 240 Lin. metr
- Sector/Category : Infrastructure Sector/ Roads
- Proposed Location : Barangay RH Mother, Cotabato City

2. Activity Components:

- Preparation of subgrade /subbase
- Placing of Formwork
- Batching of Materials
- Prtoportioning of the mix
- Preparation of the Mix
- Transporting and laying of Mix
- Compaction
- Joints

3. Estimated Cost of Resource Inputs :

- Total Estimated Cost : Php 5,500,000.00
- Funding Source : General Fund/20%-CDF

4. Justification of the Project

The road leading to the former City Engineering Office, now the Office on Health Services is one of the old roads of the city and is now in the deteriorating stage making it uneasy for motorist to pass by and in some cases resulted to accidents, thus there is a need for rehabilitation of road.

5. Target Beneficiaries:

- Commuters and Residents nearby the areas of Barangay RH Mother, Cotabato City

6. Target Outputs or Success Indicators:

- Passable and concrete roads

7. Possible Risks or External Factors that Could Frustrate the Realization of the Project

- Manpower Shortage
- Inadequate Budget

8. Expected Private Sector Response ;

- Thumbs up for smooth and concrete roads
- Cooperation and Participation of the Residents and Private Sector in Maintaining safe and passable roads..

INFRASTRUCTURE DEVELOPMENT SECTOR
Roads

1. Name and Type of The Project:

- Name of Project : Concreting of Fanega St., connecting Anacleto Badoy at Pob 2, Cotabato City (Phase 2)
- Project Description : Concreting of Road at barangay Poblacion 2 with a length of 180 Lin.m
- Sector/Category : Infrastructure (Roads)
- Proposed Location : Fanega St., Poblacion 2, Cotabato city

2. Activity Components:

- Preparation of subgrade /subbase
- Placing of Formwork
- Batching of Materials
- Proportioning of the mix
- Preparation of the Mix
- Transporting and laying of Mix
- Compaction
- Joints

3. Estimated Cost of Resource Inputs :

- Total Estimated Cost : Php 3,600,000.00(2023-2024)
- Funding Source : General Fund/20%-CDF

4. Justification of the Project

- Improving safety on the road network
- Optimizing traffic flow on road networks
- Reducing congestion within the city
- Providing reliable and convenient public transport services

5. Target Beneficiaries:

- Fanega St., Poblacion 2, Cotabato City Residents and other commuters

6. Target Outputs or Success Indicators:

- Passable and concrete roads
- Convenience to our commuters

7. Possible Risks or External Factors that Could Frustrate the Realization of the Project

- Manpower Shortage
- Inadequate Budget
- Inflation rate that might affect prices of materials
- Equipment, Technological Advancement
- Environmental Factors: Flooded Area or Changes in Weather Condition

8. Expected Private Sector Response ;

- Cooperation of the Residents
- Cooperation and Participation of the Residents and Private Sector in Maintaining the roads.

INFRASTRUCTURE DEVELOPMENT SECTOR

Roads

1. Name and Type of The Project:

- Name of Project : Concreting of Fanega St. Ext. From AnacletoBadoy connecting SK Pendatun Ext; L= 168 lin.m, Cotabato City
- Project Description : Concreting or Construction of road with a length of 168 Lin.m
- Sector/Category : Infrastructure (Roads)
- Proposed Location : Fanega St. Ext, Poblacion 2/ Poblacion 4, Cotabato city

2. Activity Components:

- Preparation of subgrade /subbase
- Placing of Formwork
- Batching of Materials
- Prtoportioning of the mix
- Preparation of the Mix
- Transporting and laying of Mix
- Compaction
- Joints

3. Estimated Cost of Resource Inputs :

- Total Estimated Cost : Php 5,000,000.00
- (Funding Source : General Fund/20%-CDF

4. Justification of the Project

- Improving safety on the road network
- Optimizing traffic flow on road networks
- Reducing congestion within the city
- Providing reliable and convenient public transport services

5. Target Beneficiaries:

- Fanega St. Ext, Poblacion 2/ Poblacion 4, Cotabato City Residents and other commuters

6. Target Outputs or Success Indicators:

- Passable and concrete roads
- Convenience to our commuters

7. Possible Risks or External Factors that Could Frustrate the Realization of the Project

- Manpower Shortage
- Inadequate Budget
- Inflation rate that might affect prices of materials
- Equipment, Technological Advancement
- Environmental Factors: Flooded Area or Changes in Weather Condition

8. Expected Private Sector Response ;

- Cooperation of the Residents
- Cooperation and Participation of the Residents and Private Sector in Maintaining the roads.

INFRASTRUCTURE DEVELOPMENT SECTOR
Roads

1. Name and Type of The Project:

- Name of Project : Concreting of Road with Flood Control System component connecting Rosales St to TV Juliano St., located at Barangay RH Mother, Cotabato City
- Project Description : Concreting of Road with Flood Control System
- Sector/Category : Infrastructure (Transportation)
- Proposed Location : Rosales St., Barangay RH Mother, Cotabato city

2. Activity Components:

- Preparation of subgrade /subbase
- Placing of Formwork
- Batching of Materials
- Proportioning of the mix
- Preparation of the Mix
- Transporting and laying of Mix
- Compaction
- Joints

3. Estimated Cost of Resource Inputs :

- Total Estimated Cost : Php 12,000,000.00
- Funding Source : General Fund/20%-CDF

4. Justification of the Project

- Improving safety on the road network
- Optimizing traffic flow on road networks
- Reducing congestion within the city
- Providing reliable and convenient public transport services
- Preventing damage to housing in case the elevation of ground floor is below street level
- Preventing damage to unpaved roads
- Improving the hygienic conditions with regard to the conveyance of wastewater

5. Target Beneficiaries:

- Rosales St., Barangay RH Mother, Cotabato City Residents and other commuters

6. Target Outputs or Success Indicators:

- Passable and concrete roads
- Convenience to our commuters

7. Possible Risks or External Factors that Could Frustrate the Realization of the Project

- Manpower Shortage
- Inadequate Budget
- Inflation rate that might affect prices of materials
- Equipment, Technological Advancement
- Environmental Factors: Flooded Area or Changes in Weather Condition

8. Expected Private Sector Response ;

- Cooperation of the Residents
- Cooperation and Participation of the Residents and Private Sector in Maintaining the roads.

**INFRASTRUCTURE DEVELOPMENT SECTOR
FLOOD CONTROL DRAINAGE SYSTEM**

1. Name and Type of The Project:

- Name of Project : Construction of FCD at Faustino Fañega St. Poblacion 4 leading to Matampay Kakar River, L=420 Lin.m
- Project Description : Construction of FCD at barangay Poblacion 4 with a length of 420 Lin. meter
- Sector/Category : Infrastructure Sector (FCD)
- Proposed Location : Barangay Poblacion 4, Cotabato City

2. Activity Components:

- Structure Excavation
- Embankment
- Preparation of subgrade /subbase
- Placing of Formwork
- Batching of Materials
- Proportioning of the mix
- Preparation of the Mix
- Transporting and laying of Mix
- Compaction
- Joints

3. Estimated Cost of Resource Inputs :

- Total Estimated Cost : Php 7,500,000.00 (2023)
- Funding Source : General Fund/20%-CDF

4. Justification of the Project

- Improving safety on the road network
- Optimizing traffic flow on road networks
- Reducing congestion within the city
- Providing reliable and convenient public transport services
- Preventing damage to housing in case the elevation of ground floor is below street level
- Preventing damage to unpaved roads
- Improving the hygienic conditions with regard to the conveyance of wastewater

5. Target Beneficiaries:

- Barangay Poblacion 4, Cotabato City. Residents and other commuters

6. Target Outputs or Success Indicators:

- Passable and concrete roads
- Convenience to our commuters

7. Possible Risks or External Factors that Could Frustrate the Realization of the Project

- Manpower Shortage
- Inadequate Budget
- Inflation rate that might affect prices of materials
- Equipment, Technological Advancement
- Environmental Factors: Flooded Area or Changes in Weather Condition

8. Expected Private Sector Response ;

- Cooperation of the Residents
- Cooperation and Participation of the Residents and Private Sector in Maintaining the roads. 628

**INFRASTRUCTURE DEVELOPMENT SECTOR
FLOOD CONTROL DRAINAGE SYSTEM**

1. Name and Type of The Project:

- Name of Project : Rehabilitation of FCD at Sesame St, Rosary Heights 3; L=152 lin.m
- Project Description :Rehabilitation of FCD
- Sector/Category : Infrastructure (FCd)
- Proposed Location : Sesame St, Rosary Heights 3, Cotabato City

2. Activity Components:

- Preparation of subgrade /subbase
- Placing of Formwork

3. Estimated Cost of Resource Inputs :

- Total Estimated Cost : Php 4,000,000.00
- Funding Source : General Fund/20%-CDF

4. Justification of the Project

- Improving safety on the road network
- Optimizing traffic flow on road networks
- Reducing congestion within the city
- Providing reliable and convenient public transport services

5. Target Beneficiaries:

- Sesame St, Rosary Heights 3, Cotabato City Residents and other commuters

6. Target Outputs or Success Indicators:

- Passable and Flood-free roads
- Convenience to our commuters
- Rehabilitated FCD

7. Possible Risks or External Factors that Could Frustrate the Realization of the Project

- Manpower Shortage
- Inadequate Budget
- Inflation rate that might affect prices of materials
- Equipment, Technological Advancement
- Environmental Factors: Flooded Area or Changes in Weather Condition

8. Expected Private Sector Response ;

- Cooperation of the Residents
- Cooperation and Participation of the Residents and Private Sector in Maintaining the roads.

**INFRASTRUCTURE DEVELOPMENT SECTOR
FLOOD CONTROL DRAINAGE SYSTEM**

1. Name and Type of The Project:

- Name of Project : Rehabilitation of road with FCD component at Santos St. Barangay Rosary Heights 6, Cotabato City
- Project Description : Rehabilitation of road at barangay Rosary Heights 6 with a length of 1,140 Lin. meter
- Sector/Category : Infrastructure Sector
- Proposed Location : Barangay Rosary Heights 6, Cotabato City

2. Activity Components:

- Preparation of subgrade /subbase
- Placing of Formwork

3. Estimated Cost of Resource Inputs :

- Total Estimated Cost : Php 12,000,000.00 (2023)
- Funding Source : General Fund/20%-CDF

4. Justification of the Project

- Improving safety on the road network
- Optimizing traffic flow on road networks
- Reducing congestion within the city
- Providing reliable and convenient public transport services

5. Target Beneficiaries:

- Barangay Rosary Heights 6, Cotabato City Residents and other commuters

6. Target Outputs or Success Indicators:

- Passable and Flood-free roads
- Convenience to our commuters
- Rehabilitated FCD

7. Possible Risks or External Factors that Could Frustrate the Realization of the Project

- Manpower Shortage
- Inadequate Budget
- Inflation rate that might affect prices of materials
- Equipment, Technological Advancement
- Environmental Factors: Flooded Area or Changes in Weather Condition

8. Expected Private Sector Response ;

- Cooperation of the Residents
- Cooperation and Participation of the Residents and Private Sector in maintaining the roads.

**INFRASTRUCTURE DEVELOPMENT SECTOR
FLOOD CONTROL DRAINAGE SYSTEM**

1. Name and Type of The Project:

- Name of Project : Rehabilitation and Widening of Rosales street with FCD Component Rosary Heights 6, Cotabato City
- Project Description : Rehabilitate and widened the road at barangay Rosary Heights 6 with a length of 1000 Lin. meter
- Sector/Category : Infrastructure Sector
- Proposed Location : Barangay Rosary Heights 6, Cotabato City

2. Activity Components:

- Preparation of subgrade /subbase
- Placing of Formwork

3. Estimated Cost of Resource Inputs :

- Total Estimated Cost : Php 27,000,000.00 (2023)
- Funding Source : General Fund/20%-CDF

4. Justification of the Project

- Improving safety on the road network
- Optimizing traffic flow on road networks
- Reducing congestion within the city
- Providing reliable and convenient public transport services

5. Target Beneficiaries:

- Barangay Rosary Heights 6, Cotabato City, Residents and other commuters
-

6. Target Outputs or Success Indicators:

- Passable and Flood-free roads
- Convenience to our commuters
- Rehabilitated FCD

7. Possible Risks or External Factors that Could Frustrate the Realization of the Project

- Manpower Shortage
- Inadequate Budget
- Inflation rate that might affect prices of materials
- Equipment, Technological Advancement
- Environmental Factors: Flooded Area or Changes in Weather Condition

8. Expected Private Sector Response ;

- Cooperation of the Residents
- Cooperation and Participation of the Residents and Private Sector in Maintaining the roads.

**INFRASTRUCTURE DEVELOPMENT SECTOR
FLOOD CONTROL DRAINAGE SYSTEM**

1. Name and Type of The Project:

- Name of Project : Road Elevation with drainage at 1st Batch
- Project Description : Elevate and construction of road at barangay Rosary Heights 6 with a length of 740 Lin. meter
- Sector/Category : Infrastructure Sector
- Proposed Location : Barangay Rosary Heights 6, Cotabato City

2. Activity Components:

- Preparation of subgrade /subbase
- Placing of Formwork

3. Estimated Cost of Resource Inputs :

- Total Estimated Cost : Php 4,000,000.00
- Funding Source : General Fund/20%-CDF

4. Justification of the Project

- Improving safety on the road network
- Optimizing traffic flow on road networks
- Reducing congestion within the city
- Providing reliable and convenient public transport services

5. Target Beneficiaries:

- Barangay Rosary Heights 6, Cotabato City Residents and other commuters

6. Target Outputs or Success Indicators:

- Passable and Flood-free roads
- Convenience to our commuters
- Rehabilitated FCD

7. Possible Risks or External Factors that Could Frustrate the Realization of the Project

- Manpower Shortage
- Inadequate Budget
- Inflation rate that might affect prices of materials
- Equipment, Technological Advancement
- Environmental Factors: Flooded Area or Changes in Weather Condition

8. Expected Private Sector Response ;

- Cooperation of the Residents
- Cooperation and Participation of the Residents and Private Sector in Maintaining the roads.

INFRASTRUCTURE DEVELOPMENT SECTOR FLOOD CONTROL DRAINAGE SYSTEM

1. Name and Type of The Project:

- Name of Project : Concreting of Roales St. connecting TVJ, RH.Mother, Cotabato City
- Project Description : Concreting Road at Barangay Rosary Heights Mother with a length of 415Lin. Mtr.
- Sector/Category : Infrastructure Sector/Roads
- Proposed Location : Barangay Rosary Heights Mother, Cotabato City

2. Activity Components:

- Preparation of subgrade /subbase
- Placing of Formwork
- Batching of Materials
- Proportioning of the mix
- Preparation of the Mix
- Transporting and laying of Mix
- Compaction
- Joints

3. Estimated Cost of Resource Inputs :

- Total Estimated Cost : Php 8,500,000.00 (2023)
- Funding Source : General Fund/20%-CDF

4. Justification of the Project

- Improving safety on the road network
- Optimizing traffic flow on road networks
- Reducing congestion within the city
- Providing reliable and convenient public transport services

5. Target Beneficiaries:

- Barangay Rosary Heights 6, Cotabato City Residents and other commuters

6. Target Outputs or Success Indicators:

- Passable and Flood-free roads
- Convenience to our commuters
- Rehabilitated FCD

7. Possible Risks or External Factors that Could Frustrate the Realization of the Project

- Manpower Shortage
- Inadequate Budget
- Inflation rate that might affect prices of materials
- Equipment, Technological Advancement
- Environmental Factors: Flooded Area or Changes in Weather Condition

8. Expected Private Sector Response ;

- Cooperation of the Residents
- Cooperation and Participation of the Residents and Private Sector in Maintaining the roads.

**INFRASTRUCTURE DEVELOPMENT SECTOR
ROAD AND TRANSPORTATION**

1. Name and Type of The Project:

- Name of Project : Concreting of AL-ITIHAD road, located at Barangay Bagua 2, Cotabato City
- Project Description : Concreting of Road
- Sector/Category : Infrastructure (Road and Transportation)
- Proposed Location : AL-ITIHAD road, Barangay Bagua 2, Cotabato City

2. Activity Components:

- Preparation of subgrade /subbase
- Placing of Formwork

3. Estimated Cost of Resource Inputs :

- Total Estimated Cost : Php 10,000,000.00
- Funding Source : General Fund/20%-CDF

4. Justification of the Project

- Improving safety on the road network
- Optimizing traffic flow on road networks
- Reducing congestion within the city
- Providing reliable and convenient public transport services

5. Target Beneficiaries:

- AL-ITIHAD road, Barangay Bagua2,, Cotabato City Residents and other commuters

6. Target Outputs or Success Indicators:

- Passable and Flood-free roads
- Convenience to our commuters
- Rehabilitated FCD

7. Possible Risks or External Factors that Could Frustrate the Realization of the Project

- Manpower Shortage
- Inadequate Budget
- Inflation rate that might affect prices of materials
- Equipment, Technological Advancement
- Environmental Factors: Flooded Area or Changes in Weather Condition

8. Expected Private Sector Response ;

- Cooperation of the Residents
- Cooperation and Participation of the Residents and Private Sector in maintaining the roads.

INFRASTRUCTURE DEVELOPMENT SECTOR FLOOD CONTROL DRAINAGE SYSTEM

1. Name and Type of The Project:

- Name of Project : Construction of FCD at Datu Liwa CandaoSt.,RH 3, Cotabato City; L= 439 lin.m
- Project Description : Construction of FCD
- Sector/Category : Infrastructure (Transportation)
- Proposed Location : Datu Liwa CandaoSt.,RH 3, Cotabato City

2. Activity Components:

- Preparation of subgrade /subbase
- Placing of Formwork

3. Estimated Cost of Resource Inputs :

- Total Estimated Cost : Php 7,902,000.00
 - Funding Source : General Fund/20%-CDF

4. Justification of the Project

- Improving safety on the road network
- Optimizing traffic flow on road networks
- Reducing congestion within the city
- Providing reliable and convenient public transport services

5. Target Beneficiaries:

- Datu Liwa CandaoSt.,RH 3,, Cotabato City Residents and other commuters

6. Target Outputs or Success Indicators:

- Passable and Flood-free roads
- Convenience to our commuters
- Rehabilitated FCD

7. Possible Risks or External Factors that Could Frustrate the Realization of the Project

- Manpower Shortage
- Inadequate Budget
- Inflation rate that might affect prices of materials
- Equipment, Technological Advancement
- Environmental Factors: Flooded Area or Changes in Weather Condition

8. Expected Private Sector Response ;

- Cooperation of the Residents
- Cooperation and Participation of the Residents and Private Sector in Maintaining the roads.

INFRASTRUCTURE DEVELOPMENT SECTOR
ROAD AND TRANSPORTATION

1. Name and Type of The Project:

Name of Project : Maintenance of road leading to the Camasi Dumpsite Poblacion 9, Cot City
Project Description : Repair and maintenance of the road at Barangay Poblacion 9
Sector/Category : Infrastructure Sector (Road and Transportation)
Proposed Location : Barangay Poblacion 9, Cotabato City

2. Activity Components:

- Preparation of subgrade /subbase
- Placing of Formwork
- Batching of Materials
- Proportioning of the mix
- Preparation of the Mix
- Transporting and laying of Mix
- Compaction
- Joints

3. Estimated Cost of Resource Inputs :

- Total Estimated Cost : Php 5,000,000.00
- Funding Source : General Fund/20%-CDF

4. Justification of the Project

Solid waste is one perennial problem of any LGU. Without its efficient collection and disposal garbage would easily pile up and health problems will be a major concern. Thus, solid waste should be efficiently collected and disposed of in an appropriate place. The camasi road is a road leading to the city's dumpsite. Without it being maintained properly, the city cannot dispose of the city's solid waste. . This could lead to one enormous health problem. As it is, this road needs regular maintenance since it is unpaved and eroded at times especially when flooded or raining.

5. Target Beneficiaries:

- : Barangay Poblacion 9, Cotabato City Residents and other commuters

6. Target Outputs or Success Indicators:

- Passable and Flood-free roads
- Convenience to our commuters
- Rehabilitated FCD

7. Possible Risks or External Factors that Could Frustrate the Realization of the Project

- Manpower Shortage
- Inadequate Budget
- Inflation rate that might affect prices of materials
- Equipment, Technological Advancement
- Environmental Factors: Flooded Area or Changes in Weather Condition

8. Expected Private Sector Response ;

- Cooperation of the Residents
- Cooperation and Participation of the Residents and Private Sector in Maintaining the roads.

INFRASTRUCTURE DEVELOPMENT SECTOR
ROAD AND TRANSPORTATION

1. Name and Type of The Project:

• Name of Project : Concreting of San Roque Road, connecting DeMazenod Ave., Brgy RH 3, Cotabato City

- Project Description : Concreting of Road
- Sector/Category : Infrastructure (Road and Transportation)
- Proposed Location : San Roque Road, connecting DeMazenod Ave., Brgy RH 3, Cotabato City

2. Activity Components:

- Preparation of subgrade /subbase
- Placing of Formwork
- Batching of Materials
- Proportioning of the mix
- Preparation of the Mix
- Transporting and laying of Mix
- Compaction
- Joints

3. Estimated Cost of Resource Inputs :

- Total Estimated Cost : Php 3,500,000.00
- Funding Source : General Fund/20%-CDF

4. Justification of the Project

- Improving safety on the road network
- Optimizing traffic flow on road networks
- Reducing congestion within the city
- Providing reliable and convenient public transport services

5. Target Beneficiaries:

- San Roque Road, connecting DeMazenod Ave., Brgy RH 3, Cotabato City Residents and other commuters

6. Target Outputs or Success Indicators:

- Passable and Flood-free roads
- Convenience to our commuters
- Rehabilitated FCD

7. Possible Risks or External Factors that Could Frustrate the Realization of the Project

- Manpower Shortage
- Inadequate Budget
- Inflation rate that might affect prices of materials
- Equipment, Technological Advancement
- Environmental Factors: Flooded Area or Changes in Weather Condition

8. Expected Private Sector Response;

- Cooperation of the Residents
- Cooperation and Participation of the Residents and Private Sector in Maintaining the roads.

INFRASTRUCTURE DEVELOPMENT SECTOR
(Road and Transportation)

1. Name and Type of The Project:

- Name of Project : Rehabilitation of Datu Liwa St. Rosary Heights 3, Cotabato City
- Project Description : Rehabilitation of a dilapidated road with a length of 165 Lin.m.
- Sector/Category : Infrastructure Sector (Road and Transportation)
- Proposed Location : Rosary heights 3, Cotabato City

2. Activity Components:

- Preparation of subgrade /subbase
- Placing of Formwork
- Batching of Materials
- Proportioning of the mix
- Preparation of the Mix
- Transporting and laying of Mix
- Compaction
- Joints

3. Estimated Cost of Resource Inputs :

- Total Estimated Cost : Php 8,250,000.00 (2023-2025)
- Funding Source : General Fund/20%-CDF

4. Justification of the Project

- Improving safety on the road network
- Optimizing traffic flow on road networks
- Reducing congestion within the city
- Providing reliable and convenient public transport services

5. Target Beneficiaries:

- Barangay Rosary heights 3, Cotabato City Residents and other commuters

6. Target Outputs or Success Indicators:

- Passable and Flood-free roads
- Convenience to our commuters
- Rehabilitated FCD

7. Possible Risks or External Factors that Could Frustrate the Realization of the Project

- Manpower Shortage
- Inadequate Budget
- Inflation rate that might affect prices of materials
- Equipment, Technological Advancement
- Environmental Factors: Flooded Area or Changes in Weather Condition

8. Expected Private Sector Response ;

- Cooperation of the Residents
- Cooperation and Participation of the Residents and Private Sector in Maintaining the roads.

INFRASTRUCTURE DEVELOPMENT SECTOR (Road and Transportation)

1. Name and Type of The Project:

- Name of Project : Repair and Rehabilitation of PinhoySero St. Located at Barangay RH5, Cotabato City
- Project Description : Repair and Rehabilitate of road at barangay Rosary Heights 5 with a length of 600 Lin. meter
- Sector/Category : Infrastructure Sector
- Proposed Location : Barangay Rosary Heights 5, Cotabato City

2. Activity Components:

- Preparation of subgrade /subbase
- Placing of Formwork
- Batching of Materials
- Proportioning of the mix
- Preparation of the Mix
- Transporting and laying of Mix
- Compaction
- Joints

3. Estimated Cost of Resource Inputs :

- Total Estimated Cost : Php 11,000,000.00
- Funding Source : General Fund/20%-CDF

4. Justification of the Project

- Improving safety on the road network
- Optimizing traffic flow on road networks
- Reducing congestion within the city
- Providing reliable and convenient public transport services

5. Target Beneficiaries:

- : Barangay Poblacion 5, Cotabato City Residents and other commuters

6. Target Outputs or Success Indicators:

- Passable and Flood-free roads
- Convenience to our commuters
- Rehabilitated FCD

9. Possible Risks or External Factors that Could Frustrate the Realization of the Project

- Manpower Shortage
- Inadequate Budget
- Inflation rate that might affect prices of materials
- Equipment, Technological Advancement
- Environmental Factors: Flooded Area or Changes in Weather Condition

10. Expected Private Sector Response ;

- Cooperation of the Residents
- Cooperation and Participation of the Residents and Private Sector in Maintaining the roads.

INFRASTRUCTURE DEVELOPMENT SECTOR
(Road and Transportation)

1. Name and Type of The Project:

- Name of Project : Maintenance of road or earth filling at barangay Bagua 2, Cotabato City
- Project Description : Maintenance of road at barangay Bagua 2
- Sector/Category : Infrastructure Sector
- Proposed Location : Barangay Bagua 2, Cotabato City

2. Activity Components:

- Preparation of subgrade /subbase
- Placing of Formwork
- Batching of Materials
- Proportioning of the mix
- Preparation of the Mix
- Transporting and laying of Mix
- Compaction
- Joints

3. Estimated Cost of Resource Inputs :

- Total Estimated Cost : Php 2,000,000.00 (2023)
- Funding Source : General Fund/20%-CDF

4. Justification of the Project

- Improving safety on the road network
- Optimizing traffic flow on road networks
- Reducing congestion within the city
- Providing reliable and convenient public transport services

5. Target Beneficiaries:

- : Barangay Bagua 2,, Cotabato City Residents and other commuters

6. Target Outputs or Success Indicators:

- Passable and Flood-free roads
- Convenience to our commuters
- Rehabilitated FCD

11. Possible Risks or External Factors that Could Frustrate the Realization of the Project

- Manpower Shortage
- Inadequate Budget
- Inflation rate that might affect prices of materials
- Equipment, Technological Advancement
- Environmental Factors: Flooded Area or Changes in Weather Condition

12. Expected Private Sector Response ;

- Cooperation of the Residents
- Cooperation and Participation of the Residents and Private Sector in Maintaining the roads.

INFRASTRUCTURE DEVELOPMENT SECTOR

(Road and Transportation)

1. Name and Type of The Project:

- Name of Project : A Rehabilitation of San Juan St. Connecting Sousa, located at Barangay RH13, Cotabato City
- Project Description : Rehabilitate road at Barangay Rosary Heights 13
- Sector/Category : Infrastructure Sector
- Proposed Location : Barangay Rosary Heights 13, Cotabato City

2. Activity Components:

- Preparation of subgrade /subbase
- Placing of Formwork
- Batching of Materials
- Proportioning of the mix
- Preparation of the Mix
- Transporting and laying of Mix
- Compaction
- Joints

3. Estimated Cost of Resource Inputs :

- Total Estimated Cost : Php 5,000,000.00 (2023)
- Funding Source : General Fund/20%-CDF

4. Justification of the Project

- Improving safety on the road network
- Optimizing traffic flow on road networks
- Reducing congestion within the city
- Providing reliable and convenient public transport services

5. Target Beneficiaries:

- : Barangay Rosary Heights 13,, Cotabato City Residents and other commuters

6. Target Outputs or Success Indicators:

- Passable and Flood-free roads
- Convenience to our commuters
- Rehabilitated FCD

7. Possible Risks or External Factors that Could Frustrate the Realization of the Project

- Manpower Shortage
- Inadequate Budget
- Inflation rate that might affect prices of materials
- Equipment, Technological Advancement
- Environmental Factors: Flooded Area or Changes in Weather Condition

8. Expected Private Sector Response ;

- Cooperation of the Residents
- Cooperation and Participation of the Residents and Private Sector in Maintaining the roads.

INFRASTRUCTURE DEVELOPMENT SECTOR
(Road and Transportation)

1. Name and Type of The Project:

- Name of Project : Concreting of Saturn Street, Barangay Rosary Heights 8 (Phase 2), Cotabato City
- Project Description : Rehabilitation of dilapidated road with a length of 267 Lin.m.
- Sector/Category : Infrastructure Sector
- Proposed Location : Barangay Rosary Heights Mother, Cotabato City

2. Activity Components:

- Preparation of subgrade /subbase
- Placing of Formwork
- Batching of Materials
- Proportioning of the mix
- Preparation of the Mix
- Transporting and laying of Mix
- Compaction
- Joints

3. Estimated Cost of Resource Inputs :

- Total Estimated Cost : Php 5,000,000.00 (2023)
- Funding Source : General Fund/20%-CDF

4. Justification of the Project

- Improving safety on the road network
- Optimizing traffic flow on road networks
- Reducing congestion within the city
- Providing reliable and convenient public transport services

5. Target Beneficiaries:

- : Barangay Rosary Height Mother, Cotabato City Residents and other commuters

6. Target Outputs or Success Indicators:

- Passable and Flood-free roads
- Convenience to our commuters
- Rehabilitated FCD

7. Possible Risks or External Factors that Could Frustrate the Realization of the Project

- Manpower Shortage
- Inadequate Budget
- Inflation rate that might affect prices of materials
- Equipment, Technological Advancement
- Environmental Factors: Flooded Area or Changes in Weather Condition

8. Expected Private Sector Response ;

- Cooperation of the Residents
- Cooperation and Participation of the Residents and Private Sector in Maintaining the roads.

INFRASTRUCTURE DEVELOPMENT SECTOR
(Road and Transportation)

1. Name and Type of The Project:

- Name of Project : Concreting of Delcano St., connecting to Pansacala St. Cotabato City
- Project Description : Concreting of Roads
- Sector/Category : Infrastructure Sector
- Proposed Location : Delcano St., connecting to Pansacala St. RH 10 Cotabato City

Activity Components:

- Preparation of subgrade /subbase
- Placing of Formwork
- Batching of Materials
- Proportioning of the mix
- Preparation of the Mix
- Transporting and laying of Mix
- Compaction
- Joints

2. Estimated Cost of Resource Inputs :

- Total Estimated Cost : Php 1,000,000.00
- Funding Source : General Fund/20%-CDF

3. Justification of the Project

- Improving safety on the road network
- Optimizing traffic flow on road networks
- Reducing congestion within the city
- Providing reliable and convenient public transport services

4. Target Beneficiaries:

- : Barangay Rosary Height 10, Cotabato City Residents and other commuters

5. Target Outputs or Success Indicators:

- Passable and Flood-free roads
- Convenience to our commuters
- Rehabilitated FCD

6. Possible Risks or External Factors that Could Frustrate the Realization of the Project

- Manpower Shortage
- Inadequate Budget
- Inflation rate that might affect prices of materials
- Equipment, Technological Advancement
- Environmental Factors: Flooded Area or Changes in Weather Condition

7. Expected Private Sector Response ;

- Cooperation of the Residents
- Cooperation and Participation of the Residents and Private Sector in Maintaining the roads.

Capacity Development Program Summary Form

Infrastructure Development Sector:

SECTORAL GOAL	PRIORITY HRD/CAPACITY DEVELOPMENT INTERVENTION	TARGET OFFICE STAFF	DESIRED OUTCOME	IMPLEMENTATION DETAILS (TIMEFRAME, WHO ARE INVOLVED)
Infrastructure Development Sector				
1. Transportation “Intensified infrastructure development that is amply and competently responsive to the city’s population growth and rapid urbanization.”	• Formulation of Master Drainage Plan • Capacity Building and setting of expectations for data gathering and point solutions between inter office technical personnel • Creation of TWG for the formulation of Master Drainage Plan, Develop and Formulate Re-routing Scheme	• DRRMO Officers and TWG • CEO Officers and members of the TWG • CPDO Office and other concern office • CEO Officers and Traffic and Management ; CPDO Office and other concern office	• Crafted and formulated Master Drainage Plan • Crafted and formulated Re-routing Scheme	• DRRMO HRD Training and Planning Division • CEO and TMU HRD Training and Planning Division

Priority Legislative Requirements Summary Form

SECTOR	GOAL	OBJECTIVE	PRIORITY PROGRAMS AND PROJECTS	LEGISLATIVE REQUIREMENTS	TIME FRAME	COMMITTEE RESPONSIBLE
Infrastructure Development Sector:						
1. Energy	Intensified infrastructure development that is amply and competently responsive to the city's population growth and rapid urbanization.	To raise convenience in power supply within interior barangays	- Energy Resiliency Plan Program - Design a flood/earthquake resilient substation - Integrate resiliency design in substation design - Design earthquake resilient power lines - Collect data/ information about the area for design consideration - HapsayLinya - Joint branch trimming between LGU and CLPC - LGU to support in negotiating with tree owners into agreeing to cut tree branches, belong to private individual owners, along powerlines - Rotten Pole Replacement - Replacement of 69 KV lines to steel On-going activity - Replacement of 13.8 KV/240 lines to concrete	A resolution earnestly requesting COLIGHT reassess the location of their substations, particularly taking into consideration those that are located in flood-prone area.	2023-2028	- COE - Colight - DPWH

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			• Fault Current Indicator Installation • 13.8kV Line Maintenance • DPWH Pole Relocations • EMC Installations (180 frames) • Tree Wire for feeders and lateral lines • EMC Installations (100 frames) • 13.8kV LATERAL UPGRADING, 5 KM #6ACSR TO 2/0 ACSR Phase 1 • 13.8kV, Line New, 336.4 MCM - 3.32 km Tamontaka Crossing to Sea Port - Phase 2 • 13.8kV SAL-4, Line Upgrade 336.4 MCM - 0.65 km NDSAC-QUIRINO BRIDGE Phase 2 • 13.8kV SAL-3, Line Upgrade, 0.724 km Portion of Sal3 with 4/0 to 336 • 13.8kV SAL-4, Line Upgrade 0.5 km NDSAC-QUIRINO	obstructions in the City of Cotabato, in aid of legislation. • A resolution earnestly requesting COLIGHT to fast track the replacement of new electric poles in the City of Cotabato.		

			BRDGE Phase 1 4/0 to 336.4 13.8kV SAL-4, Line Upgrade 0.65 km NDSAC-QUIRINO BRDGE Phase 2 4/0-336.4 8. Kwh meter maintenance program 13.8kV SIN-3, 336.4 0.692 km Line Upgrade, Hole Fil - Tams Bakery - EMC Structure Maintenance (14 frames) 9. New Substation program - EMC Meters and Frames (100 Frames) 10. Substation - replacement, repair, maintenance program 33MVA 69kV/13.8kV Sinsuat Substation Rehab including wiring / Tapcon Civil works - Substation 2 Structure Rehab. - Malagapas 25/33 MVA Phase 1 - Substation Equipment Spare 11. Electrical Rehabilitation program - Installation of Bird repeller 12. New overhead device installation program	A letter asking COLIGHT re: update on the installation of electric poles in the City of Cotabato, in aid of legislation.		

			• 5 units only (1 unit in 2020), budgeted in 2020 but deferred 13. Power conditioning equipment replacement, repair, maintenance and refurbishment program • 3 Reclosers, 3 LBS • Installation of Street Lights • 13.8kV Distributed Capbanks (1 MVar) 14. New Overhead primary line installation program • Capacitor Maintenance (3 banks of 3x100kVA) • 13.8kV Line New 4.5 km Tamontaka Crossing to Seaport - Phase 1 • 13.8kV D.Circuit TAM3 & SP.Line, New Line, 336.4 - 0.613 km Tamontaka-Tambridge 15. New Streetlight, switches and lines installation program • 13.8kV MAL-2, New Line - 336.4 - 1.27 km ORG-Rabago 16. Sub transmission line works - replacement, repair program • New Street Light Installations			

			69KV LINE, EXISTING LINE UPGRADING, 3.1 km 336 MCM TO 795 ACSR Phase 1 17. Underground Cabling program in various city roads of Cotabato Installation of Cabling Wire in various city roads of Cotabato			
2. Water	Intensified infrastructure development that is amply and competently responsive to the city's population growth and rapid urbanization.	- To raise water supply coverage of households - Strengthen partnership with local water service provider in the installation of water connections - Source out funding from national agencies or foreign donors for water supply	- Replacement of corroded pipes with new pipes plans - Replace old leaking pipes to a new meter - Replace defective water meters - District metering area program - Monitor the registered volume and regulate water supply - Installation of flow meters - Installation of Additional Water Source - Construct of water facilities - Construction of Bulk water supply - Water Supply expansion - Laying out of new water source pipe - Pipe Replacement - Layout of new water service pipe - Replace of frequently leaking pipe	A resolution earnestly requesting MCWD to conduct assessment on the dilapidated water lines in the City of Cotabato and to fast-track replacement of corroded water pipes for the safety of water consumers. A resolution earnestly requesting MCWD to fast track the provision of water connection in the areas of Cotabato City where water connection is poor.	2023-2028	- City engineers Office - City Planning and Development office - Metro Water Cotabato District

		expansion projects • Provide funding counterpart for water supply expansion projects; and Coordinate with local water service provider for exploration of possible alternative sources within the city.	6. Upgrading/Replacement of waterlines and facilities • Replacement of 4" dia uPVC pipelines and construction of concrete manhole along ND Ave from cor Quezon Avenue to Abelardo St • Replacement of 4" dia UPVC pipelines and cons. of concrete manhole along SK Pendatun Ave from Quezon Avenue to Lumayon St (820m) • Replacement of 8" dia. steel pipes to 14" dia. and construction of concrete manhole along Sinsuat Avenue Brgy. Poblacion 5. • Replacement of 6" dia to 8" dia uPVC pipelines and construction of concrete manhole along Jose Lim Sr. cor Sinsuat Ave to corLugayLugay and MB Bagua • Replacement of 4" dia uPVC pipelines and construction of concrete manhole along Rajah Tabunaway St (BFP) to corBonifacio St (710m)			

			- Replacement of 6" diaUpvc and Construction of concrete manhole along DatuUdtongMatalam St (750m) - Supply, Installation and commissioning of Modular treatment plant facilities with 8000 CMD capacity - Bulk Water Supply 5000 CMD (Mactan Rock -TGV) 18. Replacement of Transmission line from SPDA junction to Esteros Bridge (2.50km) with interconnection and transfer tapping (phase 2)			
3. Telecommunications	Intensified infrastructure development that is amply and competently responsive to the city's population growth and rapid urbanization.	- To improve Internet communication network accessibility of all barangays - Closely coordinate with Internet service providers for the installation of additional cellular towers or sites and provision of	- Construction of Additional 4 Towers (Smart) - Self-supporting tower construction - PLDT Underground Cabling - Manhole box construction - HDPE Installation Fiber Optic Cable Layout	A resolution calling upon the PLDT to properly coordinate with the City Government of Cotabato through the City Engineering Office and the DPWH 12 whenever they lay down or install PLDT lines in the city to avoid unnecessary interruption on	2023-2028	- City engineers Office - City Planning and Development office - PLDT - Globe and SMART Company

		faster Internet connection.		internet connectivity. An ordinance providing guidelines, rules and regulation on the installation of line towers in the territorial jurisdiction of Cotabato City.		
4. Transportation	“Intensified infrastructure development that is amply and competently responsive to the city’s population growth and rapid urbanization.”	- To augment road network in response to population growth and rapid urbanization - To elevate channels for linkage of production areas to market; - To rehabilitate existing roads with worsened situation; - To restore capacity of prevailing deteriorating bridges;	- Increase mobility and public safety. - Rehabilitation, Repair and Widening of Roads - Maintenance and upgrading of Roads - Creation of New Routes - Construction of Roads - Opening of New Roads - Establish and improve inter-connectivity / Transport Development Plan - Creation of additional routes - Construction of additional bridge - Develop and Formulate Re-routing Scheme - establish re-routing scheme - implement traffic parking policy - Regulate Traffic City Ordinance	- A resolution earnestly requesting DPWH 12 to reassess the width and quality of roads constructed in the City of Cotabato and institute proper rehabilitation on roads vis a vis the DPWH Standard Specification. - Revisit Traffic Code - A resolution requesting the DPWH to fund the construction of roads in the new development ecozone area of Cotabato City	2023-2028	- City engineers Office - City Planning and Development office - Office of the City mayor - DPWH XII - Barangay LGU

		- To effectively manage traffic flow; - To alleviate road safety challenges; - To optimize movement of persons, goods and services - To improve navigation routes of water transport system	- To regulate loading and unloading bays 5. Rehabilitation of Rivers and Creek - Clearing of Waterways - Clearing of Obstruction or informal settlers 6. Formulation of Master Drainage Plan - Design and improve drainage plan susceptible to flooding - Design drainage system that connects to main drain - Provision of heavy equipment in full control of heavy silted materials and others. 4. Upgrading / Purchase of Heavy Equipment			
5.Social Infrastructure	Resilient Social Infrastructure	- To elevate strained condition of existing public-school buildings - To increase access to conducive classrooms	1. Infrastructure Development - Construction of School Building - Establishment of Senior High School Techbook Laboratory Workshop Building - Establishment of Science Laboratory - Construction of School Fence 2. Disaster Risk Reduction Program	An Ordinance allocating yearly funds to PPAs of support public schools, giving special priority and support on the improvement of school facilities, equipment and school needs of the students/pupil.	2023-2028	- City engineers Office - City Planning and Development office - Office of the City mayor - DPWH XII - Barangay LGU

		• To expand availability of health facilities • To develop expansion of public cemeteries • To attain greater convenience of sanitary facilities • To promote health, fitness and resilience among city residents • To ensure safe shelter and efficient evacuation from possible disaster risks • To intensify security within the locality	• Disaster preparedness and public safety 3. Multi-Grade Education in the far-flung areas • Teachers Capacity Development			

Monitoring & Evaluation Strategy Template

RESULTS	PERFORMANCE INDICATORS	TARGETS FOR INDICATORS	DATA SOURCE TO ASSESS PERFORMANCE (INDIVIDUAL BENEFICIARIES, GROUPS OF BENEFICIARIES, ORGANIZATIONS, PARTNERS, DOCUMENTS, ETC.)	COLLECTION METHODS	FREQUENCY	RESPONSIBILITY CENTER
Infrastructure Developmental Sector						
1. Energy						
Goal/Impact “Intensified infrastructure development that is amply and competently responsive to the city’s population growth and rapid urbanization.”	- Power Supply - Partnership/Link ages - Utilities/Facilities	- Sustainable and increase access to power supply - Forge partnership and linkages with national and private sectors for sustainable power supply. - Upgraded Power supply Facilities	- City Engineers Office - CPDO - OCM - CENRO - Colight	Documents Submitted	Annual	- City Engineers Office - CPDO - OCM - CENRO - Colight
Objective/ Outcome : 1. To raise convenience in power supply within interior barangays 2. Strengthen partnership with local power service provider in the installation of electricity connections	- Power Supply - Partnership/Link ages - Utilities/Facilities	- Sustainable and increase access to power supply - Forge partnership and linkages with national and private sectors for sustainable power supply. - Upgraded Power supply Facilities	- City Engineers Office - CPDO - OCM - CENRO - Colight	Documents Submitted	Annual	- City Engineers Office - CPDO - OCM - CENRO - Colight

3. Source out funding from national agencies, foreign donors or private investors for solar power utility projects						
Outputs/ Deliverables/ Products and Services delivered ; Activities (On-Going) Energy Resiliency Plan Program		- Design a flood/earthquake resilient substation - Design earthquake resilient power lines	- City Engineers Office - CPDO - OCM - CENRO - Colight	Documents Submitted	Annual	- City Engineers Office - CPDO - OCM - CENRO - Colight
HapsayLinya	Powerline Trimming	Joint branch trimming between LGU and CLPC				
Rotten Pole Replacement	Powerlines	- Replacement of 69 KV lines to steel - Replacement of 13.8 KV/240 lines to concrete				
Road widening project	Pole lines	Pole relocation of primary and secondary lines				
Underground cabling on main streets	Cable wires	Underground primary/secondary lines Installation				
Overhead Primary Line Installation - New	Powerlines	Installation of 13.8kV SIN-2, Line Upgrade SIN2-MAL2				
Primary line works - replacement, repair, maintenance program	Powerlines	- Installations , replacement , repair and maintenance program for the following; ➤ Capacitor Maintenance (3 banks of 3x100kVA) ➤ Wildlife Shield Installation				

		➤ Fault Current Indicator Installation ➤ 13.8kV Line Maintenance ➤ DPWH Pole Relocations ➤ EMC Installations (180 frames) ➤ Tree Wire for feeders and lateral lines ➤ EMC Installations (100 frames) ➤ 13.8kV LATERAL UPGRADING, 5 KM #6ACSR TO 2/0 ACSR Phase 1 ➤ 13.8kV, Line New, 336.4 MCM - 3.32 km Tamontaka Crossing to Sea Port - Phase 2 ➤ 13.8kV SAL-4, Line Upgrade 336.4 MCM - 0.65 km NDSAC-QUIRINO BRDGE Phase 2 ➤ 13.8kV SAL-3, Line Upgrade, 0.724 km Portion of Sal3 with 4/0 to 336 ➤ 13.8kV SAL-4, Line Upgrade 0.5 km NDSAC-QUIRINO BRDGE Phase 1 4/0 to 336.4 ➤ 13.8kV SAL-4, Line Upgrade 0.65 km NDSAC-QUIRINO BRDGE Phase 2 4/0-336.4				
Kwh meter maintenance program	• Meter Maintenance	• Maintenance of the following;				

		➤ 13.8kV SIN-3, 336.4 0.692 km Line Upgrade, Hole Fil - Tams Bakery • EMC Structure Maintenance (14 frames)				
New Substation program	• Substation	• Installation of EMC Meters and Frames (100 Frames)				
Substation - replacement, repair, maintenance program	• Substation	• Replacement, Repair and Maintenance of the Following; ➤ 33MVA 69kV/13.8kV Sinsuat Substation Rehab including wiring / Tapcon Civil works ➤ Substation 2 Structure Rehab. ➤ Malagapas 25/33 MVA Phase 1 ➤ Substation Equipment Spare				
Electrical Rehabilitation program	• Bird Repeller	• Installation of Bird repelled				
New overhead device installation program	• Device	• Installation of 5 units only (1 unit in 2020), budgeted in 2020 but deferred				
Power conditioning equipment replacement, repair, maintenance and refurbishment program	• Power Conditioning Equipment	• Replacement, Repair and Maintenance of the Following; ➤ 3 Reclosers, 3 LBS ➤ Installation of Street Lights ➤ 13.8kV Distributed Capbanks (1 MVAR)				
New Overhead primary line installation program	• Powerlines	• Installation of the following; ➤ Installation of Capacitor Maintenance (3 banks of 3x100kVA)				

		➤ 13.8kV Line New 4.5 km Tamontaka Crossing to Seaport - Phase 1 ➤ 13.8kV D.Circuit TAM3 & SP.Line, New Line, 336.4 - 0.613 km Tamontaka-Tambridge				
New Streetlight, switches and lines installation program	• Power lines • Switches line	• Installation of 13.8kV MAL-2, New Line - 336.4 - 1.27 km ORG-Rabago				
Sub transmission line works - replacement, repair program	• Transmission lines	New Street Light Installations • 69KV LINE, EXISTING LINE UPGRADING, 3.1 km 336 MCM TO 795 ACSR Phase 1				
Underground Cabling program in various city roads of Cotabato	• Cable lines	• Installation of Cabling Wire in various city roads of Cotabato				
Activities (Ongoing)		•	• City Engineers Office • CPDO • OCM • CENRO • Colight	• Documents Submitted	• Annual	• City Engineers Office • CPDO • OCM • CENRO • Colight
Inputs (Ongoing)						

RESULTS	PERFORMANCE INDICATORS	TARGETS FOR INDICATORS	DATA SOURCE TO ASSESS PERFORMANCE (INDIVIDUAL BENEFICIARIES, GROUPS OF BENEFICIARIES, ORGANIZATIONS, PARTNERS, DOCUMENTS, ETC.)	COLLECTION METHODS	FREQUENCY	RESPONSIBILITY CENTER
Infrastructure I Developmental Sector						
1. Water						
Goal/Impact Intensified infrastructure development that is amply and competently responsive to the city's population growth and rapid urbanization.	- Water supply - Water Facilities	Clean and sufficient water supply for everyone.	- City Engineers Office - CPDO - OCM - CENRO - Metro Cotabato Water District	Documents Submitted	Annual	- City Engineers Office - CPDO - OCM - CENRO - MWCD
Objective/ Outcome: - To raise water supply coverage of households Strategies: - Strengthen partnership with local water service provider in the installation of water connections	- Water Supply - partnership and linkages - Facilities	- Sustainable and increase access to water supply - Forge partnership and linkages with national and private sectors for sustainable water supply.	- City Engineers Office - CPDO - OCM - CENRO - Metro Cotabato Water District	Documents Submitted	Annual	- City Engineers Office - CPDO - OCM - CENRO - Metro Cotabato Water District

- Source out funding from national agencies or foreign donors for water supply expansion projects - Provide funding counterpart for water supply expansion projects; and Coordinate with local water service provider for exploration of possible alternative sources within the city.		Upgraded water supply Facilities				
Outputs/ Deliverables/ Products and Services delivered; 1. Replacement of corroded pipes with new pipes plans	- Pipes - Water meters	- Replace old leaking pipes to a new meter - Replace defective water meters	- City Engineers Office - CPDO - OCM - CENRO - Metro Cotabato Water District	Documents Submitted	Annual	- City Engineers Office - CPDO - OCM - CENRO - Metro Cotabato Water District
2. District metering area program	- Water supply - flowmeters	- Monitor the registered volume and regulate water supply - Installation of flowmeters				
3. Installation of Additional Water Source	Water Facilities	- Construct of water facilities - Construction of Bulk water supply				
4. Water Supply expansion	Water pipes	Laying out of new water source pipe				

5. Pipe Replacement	Waterpipes	- Layout of new water service pipe - Replace of frequently leaking pipe				
6. Upgrading/Replacement of waterlines and facilities	Water pipes	- Replacement of 4" dia uPVC pipelines and construction of concrete manhole along ND Ave from cor Quezon Avenue to Abelardo St - Replacement of 4" dia UPVC pipelines and cons. of concrete manhole along SK Pendatun Ave from Quezon Avenue to Lumayon St (820m) - Replacement of 8" dia. steel pipes to 14" dia. and construction of concrete manhole along Sinsuat Avenue Brgy. Poblacion 5. - Replacement of 6" dia to 8" dia uPVC pipelines and construction of concrete manhole along Jose Lim Sr. cor Sinsuat Ave to				

		corLugayLugay and MB Bagua • Replacement of 4" dia uPVC pipelines and construction of concrete manhole along Rajah Tabunaway St (BFP) to corBonifacio St (710m) • Replacement of 6" diaUpvc and Construction of concrete manhole along DatuUdtongMatalam St (750m) • Supply, Installation and commissioning of Modular treatment plant facilities with 8000 CMD capacity • Bulk Water Supply 5000 CMD (Mactan Rock -TGV) • Replacement of Transmission line from SPDA junction to Esteros Bridge (2.50km) with interconnection and				

		transfer tapping (phase 2)				
Activities (Ongoing)			- CPDO - OCM - CENRO - Metro Cotabato Water District - City Engineers Office	Documents Submitted	Annual	- City Engineers Office - CPDO - CENRO - MCWD - OCM
Inputs (Ongoing)						

RESULTS	PERFORMANCE INDICATORS	TARGETS FOR INDICATORS	DATA SOURCE TO ASSESS PERFORMANCE (INDIVIDUAL BENEFICIARIES, GROUPS OF BENEFICIARIES, ORGANIZATIONS, PARTNERS, DOCUMENTS, ETC.)	COLLECTION METHODS	FREQUENCY	RESPONSIBILITY CENTER
Infrastructure I Developmental Sector						
1. Telecommunications						
Goal/Impact Intensified infrastructure development that is amply and competently responsive to the city's population growth and rapid urbanization.	- Communication Lines - Networks	- Installation of Communication lines - Networks of Smart, Globe, PLDT and DITO - Strong Internet Connections	- City Engineers Office - CPDO - OCM - CENRO - Network Company	Documents Submitted	Annual	- City Engineers Office - CPDO - OCM - CENRO - Network Company
Objective/ Outcome: To improve Internet communication	Communication Lines	Installation of Communication lines	- City Engineers Office - CPDO	Documents Submitted	Annual	City Engineers Office

network accessibility of all barangays Strategies: • Closely coordinate with Internet service providers for the installation of additional cellular towers or sites and provision of faster Internet connection.	• Networks • Partnerships and Linkages	• Networks of Smart, Globe, PLDT and DITO • Strong Internet Connections	• OCM • CENRO • Network Company			• CPDO • OCM • CENRO • Network Company
Outputs/ Deliverables/ Products and Services delivered ; 1. Construction of Additional 4 Towers (Smart)	• Smart Tower	• Construction of Self-supporting tower	• City Engineers Office • CPDO • OCM • CENRO • Network Company	• Documents Submitted	• Annual	• City Engineers Office • CPDO • OCM • CENRO • Network Company
2. PLDT Underground Cabling	• Cable wires	• Manhole box construction • HDPE Installation Fiber • Optic Cable Layout				
Activities (Ongoing)			• City Engineers Office • CPDO • OCM • CENRO • Network Company	• Documents Submitted	• Annual	• City Engineers Office • CPDO • OCM • CENRO • Network Company
Inputs (Ongoing)						

RESULTS	PERFORMANCE INDICATORS	TARGETS FOR INDICATORS	DATA SOURCE TO ASSESS PERFORMANCE (INDIVIDUAL BENEFICIARIES, GROUPS OF BENEFICIARIES, ORGANIZATIONS, PARTNERS, DOCUMENTS, ETC.)	COLLECTION METHODS	FREQUENCY	RESPONSIBILITY CENTER
Infrastructure I Developmental Sector						
1. Transportation						
Goal/Impact “Intensified infrastructure development that is amply and competently responsive to the city’s population growth and rapid urbanization.”	- Roads - Mobility and Public Safety - Transport Development Plan - Re-routing Scheme - Master Drainage Plan	- Access to new roads and routes - Safe and smooth mobility - Crafted Transport Development Plan - Develop new Re-routing Scheme - Formulated Master Drainage Plan	- City Engineer Office - Traffic Management Group - Public Safety Office - CENRO - CPDO - OCM	Submitted Documents	Annual	- City Engineer Office - Traffic Management Group - Public Safety Office - CENRO - CPDO - OCM
Objective/ Outcome: To augment road network in response to	Roads		City Engineer Office		Annual	

population growth and rapid urbanization • To elevate channels for linkage of production areas to market; • To rehabilitate existing roads with worsened situation; • To restore capacity of prevailing deteriorating bridges; • To effectively manage traffic flow; • To alleviate road safety challenges; • To optimize movement of persons, goods and services • To improve navigation routes of water transport system	• Mobility and Public safety • Transport Development Plan • Re-routing Scheme • Master Drainage Plan • Water Transport System	• Access to new roads, traffic routes and schemes. • Safe and smooth mobility of vehicles and travelers; • Crafted Transport Development Plan • Develop new Re-routing Scheme • Formulated Master Drainage Plan • Improvement of navigation routes of water transport system	• Traffic Management Group • Public Safety Office • CENRO • CPDO • OCM	• Submitted Documents		• City Engineer Office • Traffic Management Group • Public Safety Office • CENRO • CPDO • OCM
Outputs/ Deliverables/ Products and Services delivered; 1. Public safety.	• Roads	• Rehabilitation, Repair and Widening of Roads • Maintenance and upgrading of Roads	• City Engineer Office • Traffic Management Group • Public Safety Office • CENRO • CPDO	• Submitted Documents	• Annual	• City Engineer Office • Traffic Management Group
2. New Routes	• Roads	• Construction of Roads	• CPDO			

		Opening of New Roads	OCM			- Public Safety Office - CENRO - CPDO - OCM
3. Establish and improve inter-connectivity / Transport Development Plan	- Routes - Bridge	- Creation of additional routes - Construction of additional bridge				
4. Develop and Formulate Re-routing Scheme	- Routing scheme - Traffic parking - Policy - Traffic City Ordinance - Loading and unloading bays	- Establish re-routing scheme - Implement traffic parking policy - Regulate Traffic City Ordinance - Regulate loading and unloading bays				
5. Rehabilitation of Rivers and Creeks	- Waterways - Informal settlers	- Clearing of Waterways - Clearing of Obstruction or informal settlers				
6. Formulation of Master Drainage Plan	drainage plan	- Design and improve drainage plan susceptible to flooding - Design drainage system that connects to main drain	- City Engineer Office - Traffic Management Group - Public Safety Office - CENRO - CPDO - OCM	Submitted Documents	Annual	- City Engineer Office - Traffic Management Group - Public Safety Office - CENRO - CPDO
7. Provision of heavy equipment in full control of heavy silted materials and others.	Heavy Equipment	Upgrading / Purchase of Heavy Equipment				

						• OCM

RESULTS	PERFORMANCE INDICATORS	TARGETS FOR INDICATORS	DATA SOURCE TO ASSESS PERFORMANCE (INDIVIDUAL BENEFICIARIES, GROUPS OF BENEFICIARIES, ORGANIZATIONS, PARTNERS, DOCUMENTS, ETC.)	COLLECTION METHODS	FREQUENCY	RESPONSIBILITY CENTER
Infrastructure I Developmental Sector						
1. Social Infrastructure						
Goal/Impact						
“Intensified infrastructure development that is amply and competently responsive to the city’s population growth and rapid urbanization.”	- School Buildings - health facilities - public cemeteries - sanitary facilities - safe shelter and efficient evacuation - security	- elevate strained condition of existing public school buildings - increase access to conducive classrooms - expand availability of health facilities - greater convenience of sanitary facilities - safe shelter and efficient evacuation from possible disaster risks - intensify security within the locality	- City Engineer Office and concerned offices and sectors - CPDO - OCM	Submitted Documents	Annual	- City Engineer Office and concerned offices and sectors - CPDO - OCM
Objective/ Outcome:						
To elevate strained condition of existing public school buildings	- School Buildings - Health Facilities	At least 85% of the school Buildings will be repaired and classrooms becomes more conducive for students.	- City Engineer Office and concerned offices and sectors - CPDO	Submitted Documents	Annual	City Engineer Office and concerned offices and sectors

• To increase access to conducive classrooms • To expand availability of health facilities • To develop expansion of public cemeteries • To attain greater convenience of sanitary facilities • To promote health, fitness and resilience among city residents • To ensure safe shelter and efficient evacuation from possible disaster risks • To intensify security within the locality	• Public Cemeteries • sanitary facilities • safe shelter and efficient evacuation • security	• Upgraded health facilities by 85% • Construction of Fences in Public Cemeteries and provided expansion. • Access and provided greater access to convenience. • At least 50% increase for Safe shelter and evacuation center. • Increase Public safety by 95%	• OCM			• CPDO • OCM
Outputs/ Deliverables/ Products and Services delivered; 1. Infrastructure Development	• Construction of School Building	• Construction of 1 Storey/ 2 CL at Pagalamantan Elementary School, Tam. 3 • Construction of 2 Storey/4Cl at Usman Baunga Elementary School, Tam. 2 • Construction of School Building at Buaya-Buaya	• City Engineer Office and concerned offices and sectors • CPDO • OCM	• Submitted Documents	• Annual	• City Engineer Office and concerned offices and sectors • CPDO • OCM

		Annex Elementary School Construction of 1 Storey/ 1CL at Canizares National High School of Arts and Trades				
	Establishment of Senior High School Techbook Laboratory Workshop Building	- Construction of 1 Storey/ 4CL Stand Alone SHS at Tam. Mo. - Construction of 1 Storey/ 1 CL at DatuAyunan National High School, Bucana, Kalanganan MB - Construction of 1 Storey/ 1CL at CCNHS – ANNEX (Bubong Site) Kal. 2	- City Engineer Office and concerned offices and sectors - CPDO - OCM	Submitted Documents	Annual	- City Engineer Office and concerned offices and sectors - CPDO - OCM
	Establishment of Science Laboratory	- Construction of 2 Storey/6 CL at the following schools: - Cotabato City CPS, Sinsuat Ave. - DatuAyunan ES, Kal Mo. - Tamontaka Central School, Tam 1 - Muamad ES, Pob 9 - Diocolano ES, Tam 5 - DatuAyunan National HS, Kal Mo.	- City Engineer Office and concerned offices and sectors - CPDO - OCM	Submitted Documents	Annual	- City Engineer Office and concerned offices and sectors - CPDO - OCM

		• Pilot Provincial Science and Technology High School, Tam 1 • CCNHS – DatuSemaKalantungan Site, Tam 4 • CCNHS – ANNEX (Bubong Site), Kal 2 • Construction of 2 Storey/ 4CL at the following schools: • Sero Central School, RH Mo. • Notre Dame Village Central ES, RH 8 • Usman Baunga ES, Tam 2 • Don E Sero ES, RH 5 • LR Sebastian ES, RH11 • Darping ES, Kal 1 • Notre Dame Village National HS, RH 8 • Construction of 2 Storey/ 2CL of thefollowing schools: • Canizares National HS, RH 10 • J. Marquez NHS, SK Pendatun Ave. Extension				

		• Construction of 1 Storey/ 2 CL at the following schools: • Cotabato City CPS, Sinsuat Ave. • Sero Central School, RH Mo. • Notre Dame Village Central ES, RH 8				
	• Construction of School Fence	• Construction of Fence to the following schools: • Sero Central School • Fernanda Borbon ES • Mandanas ES • Notre Dame Village • P.C. Hill ES • Darping ES • DatuAyunan ES • Buaya-buaya ES • Bubong ES • Mokamadali ES • Pagalamatan ES • Tamontaka Central School • Timako ES • Usman Baunga ES • Diocolano ES • Muamad ES • Don E. Sero ES • Muamad ES • Don E. Sero ES				

		• Canizares National HS of Arts and Trades • CCNHS – Annex (PC Hill Site) • CCNHS – Annex (Bubong Site) • CCNHS – Annex (Diocolano Site) • CCNHS – DatuSemaKalantungan Site • CCNHS – Annex (Buaya-Buaya Site) • DatuAyunan National HS • Pilot Provincial Science and Technology HS • Datu Siang NHS • CCNHS – Annex (Don E. Sero Site) • J. Marquez NHS				
2. Disaster Risk reduction Program	Disaster preparedness and public safety	• Construction of Flood Control System to the following schools: • Notre Dame Village National High School • DatuAyunan ES • DatuAyunan National HS • J. Marquez NHS • Muamad ES • Diocolano Elementary School	• City Engineer Office and concerned offices and sectors • CPDO • OCM	• Submitted Documnets	• Annual	• City Engineer Office and concerned offices and sectors • CPDO • OCM

		• CCNHS – DatuSemaKalantungan Site • Stand Alone SHS, Tam Mo. • Mokamadali ES • Datu Siang NHS • Provision of Banca to Diocolano ES and CCNHS DatuSemaKalantungan Site • Public and Private schools with DRRM Plan • Installation of early warning devices to all schools • Land Slide protection- (Kal. 2 Elementary School-Timako site)				
3. Multi-Grade Education in the far-flung areas	Teachers Capacity Development	• Training on Effective approach of Teaching in the Multi-Grade Education. • Integrating the Culture of Peace in the educational curriculum • IT Trainings for Teachers	• City Engineer Office and concerned offices and sectors • CPDO • OCM	• Submitted Documents	• Annual	• City Engineer Office and concerned offices and sectors • CPDO • OCM



SECTORAL DEVELOPMENT PLANS

ENVIRONMENTAL MANAGEMENT SECTOR

Sectoral Development Plans

ENVIRONMENTAL MANAGEMENT SECTOR:

1. Introduction:

Sustainable Development is a continuous and constant process and it is based on three pillars of sustainability-economic, environmental and social sustainability. Every development has its positive and negative effect and while development is being carried out for the benefit of its inhabitants without considering its effect to the environment, then development is considered not sustainable for environment is equally important to development particularly to its inhabitants.

The environment does not only mean the green surroundings but it refers to air, water, and land and the interrelationship of all these factors with the human being. Environment and Development must complement each other and should be on the same plain and degree of importance. If all the resources are utilized for development without considering environment, then soon the earth will turn into uninhabitable place and development won't be sustainable.

Among the current issues that pertain to environment are global warming as an effect of climate change and the depletion of natural resources. Both are detrimental to human health and other living organisms on earth, global warming will lead to low rate of production of agricultural products and with the depletion of natural resources, the large population will not only face a shortage of food but also resources to carry out development.

Thus, the need to conserve the environment through protection of its natural resources and living in a way causing less damage to the environment.

Observation	Explanation	Implications	Goals	Objectives	Policy Options	
Environmental Management Sector:			PROGRAMS	PROJECTS	LEGISLATIVE AGENDA	CAPACITY DEVELOPMENT
1. Solid Waste management - No Central MRF with Hospital Waste Treatment Plant and Septage Treatment Plant.	Vulnerability to flooding, specifically the area where the controlled dumpsite is situated and the proposed areas for Central MRF with Hospital Waste Treatment Plant and Septage Treatment Plant.	- The areas are prone to flooding. - A Creek is traversing portion of the controlled dumpsite.	Flood-free	To ensure a flood-free environment thru construction of Central MRF with Hospital Waste Treatment Plant and Septage Treatment Plant.	- Revisit/Amendment/Revision of the Comprehensive Solid Waste Management Code of Cotabato City - Revisit/Amendment/Revision of the Environmental Health and Sanitation Code of Cotabato City - Legislative enactment re: Septage and Sewerage Plan for Cotabato City. - Enactment of Environmental Code for Cotabato City.	- Capacity Training on Preparedness, Prevention and Mitigation Operational Plan - Capacity Training on the hazard resistant design structure.
Scattered Waste Materials along the streets etc.	- Undisciplined individual - Lax implementation of Rules and Policy.	Individuals will do the same thing of not practicing the 5s thus scattering of waste will still be seen.	Clean and Green Environment	- To promote clean and green environment - To ensure the participation of the BLGU and other partners stakeholders in		- Capacity Training on IEC Materials for Clean and Green Environment - Conduct Multi-Stakeholders Forum on lessening if not making Cotabato City a model for Zero Garbage.

• Usage of non-biodegradable materials like plastics and Styrofoam • Lack of BLGU participation in the collection of garbage.	• No garbage cans that can be seen around. • No round the clock monitoring of garbage by BLGU	• Accumulation of waste materials • Stock up and block drainage system thus flooding will eventually occur. •		promoting the city government advocacies on clean and green environment. • To strictly implement Memorandum on the non-usage of non-biodegradable materials in packing and repacking foods and other materials.		• Capacity Training on 3Rs and its effect to the environment.
• Lack of MRF in schools and in the 37 Barangays	• Insufficient funds to provide MRF • No initiative	• Poor Collection of Garbage • Accumulation and scattered waste materials.	Zero Waste Disposal	• To install MRF in schools and engage the parents, teachers, students and the community in pursuing clean and green environment.	•	• Capacity Training on the IEC Campaign on the importance of Solid Waste management.
• Poor Environmental Advocacy	• Lack of IEC materials to support the advocacy • Lack Policy and Implementation of Orders	• Accumulation of Garbage • Irresponsible Citizenry •	Well-Informed Citizenry	• To strengthen the information, education and communication strategies and initiatives of the Local Government Unit	•	• Capacity Training on Social Mobilization through prints, ads and other educational strategies.

Poor Waste Management Facilities	Insufficient funds to purchase support facilities	Irregular collection of Garbage	Good Solid Waste Management	To strengthen effective solid waste management practices.		Capacity Training on Solid Waste Management.
Unnecessary Water Treatment	- Lack policy on Water Management - Lack of coordination among BLGU - No Water Conservation Program	- Polluted water - Poor water ecosystem	Healthy. clean clear water	- To come up with the strategies and policies to conserve water and make the community partner to its conservation and maintenance - To forge partnership among multi-stakeholders on the conservation of ecological water bodies.		- Capacity Training on Water Treatment and Water Conservation Program. - Forum among Multi-Stakeholders for the conservation of water ecosystem.
Lacking Septage Management Plan	Lack Legislative Support to Septage Management Plan	Water environment is at risk.	Clean, clear water	To encourage communities, stakeholders and other partners to support and craft the Septage management Plan.		Capacity Training on the Importance of Septage Treatment and Management Plan on combating water pollution.
Deteriorating Mangrove Habitats	No Policy on the conservation of Mangrove	Poor or deteriorating water biodiversity.	Healthy Mangrove Ecosystem and Habitats	To help include in the Barangay Development Plans programs	An ordinance establishing coastal and mangrove area protection and	Capacity Training on Mangrove Conservation, its effect

	No BLGU programs that will help conserve mangrove habitats.			and activities that will ensure conservation of mangrove habitats. - To come up with policies and plans that will help the conservation of mangrove ecosystem. - Establish Mangrove Protection Information Center	providing penalties thereof. A resolution declaring the month of October as Clean-up Month in the City of Cotabato.	to communities and ecosystem. Capacity Training on the probable economic opportunities on Mangrove planting and regeneration.
- Lacking Air Monitoring Device - Lack of development/rehabilitation plan along Tamontaka river and Rio Grande de Mindanao	- Not a priority Project - Insufficient fund to support	Determination of purified air is poor.	Clean, purified Air Improved health, ecological sustainability and livability.	- To provide a clean Air for every living organism in the city. - To ensure the implementation of clean air act in the city. - To establish an Air Monitoring Device that purifies air and alerts the constituents of the possible	- Legislative Study re: Localization of Clean Air Act in the City of Cotabato - An Ordinance institutionalizing the Cotabato City River Development Council	- Capacity Training on the Usage of Air Monitoring Device. - Capacity Training on Clean Air Act and other activities supporting the Act.

				unhealthy air issues. • To craft policies, mechanisms, and procedures for the management of Cotabato City River System • Engage the people to revive as well as to preserve the rivers of Cotabato City • Embark on social marketing, information and education campaign		

Goals-Objectives-Outcome Indicators (DRR-CCA Lens)

Environmental Management Sector

Disaster Risk Reduction (DRR) and Climate Change adaptation (CCA) are two strategies that development workers in the country have been pursuing in response to the problems posed by disaster risks and climate change impacts. Climate Change impacts in the form of frequent and stronger typhoons are increasing natural hazards like floods, earthquake droughts cyclones that affects communities damaging properties and lives. Thus, the need to integrate in development programming to address climate change issues with effective approach and interventions needed in combating climate change and disaster risk.

Environmental Management Sector	Elements	Descriptors	DRR-CCA Success Indicators
	Solid Waste Management	Sustainable Solid Waste Management	- Constructed and operational Cotabato City Central MRF with Hospital Waste Treatment Plan - Full implementation of City Ordinance 4203 100% of school has established SWM program as part of curriculum. - Modernization of CENRO Fleet Management thru use of GPS tracker - Installation of Mapping System. /Zero-waste - Clogged and Flood-Free canals and drainage system
	Water Quality	Clean and Safe Water	- Operational Septage Management Plant - Communal toilets for informal settler dwelling along the riverbank and shoreline. - Protected riverbank - Healthy mangrove ecosystem
	Riverbank Ecosystem	Healthy River ecosystem	- Running clear water river - Bio diversified rivers
	Air Quality	Fresh Clean Air Quality	- Installation of Air Quality Monitoring Equipment& Sites. - Implementation of clear Air Act
	Greening Activities	Clean and Green Environment	Healthy Environment

Decision Areas	Description	Technical Findings	Impact/Implications	Policy Interventions
Poblacion 9 Poblacion 8 RH 10 Schools along the riverbanks	Vulnerability to flooding, specifically the area where the controlled dumpsite is situated and the proposed areas for Central MRF with Hospital Waste Treatment Plant and Septage Treatment Plant.	- The areas are prone to flooding. - A Creek is traversing portion of the controlled dumpsite.	Flooding.	- Implement safe closure and rehabilitation of Biniruan dumpsite - Construct hazard resistant/adaptation design structure. - Preparedness, Prevention and Mitigation Operational Plan must be in place
Kalanganan Mother Kalanganan 1 Kalanganan 2	Vulnerability to Storm Surge especially in areas where church, mosque, recreations, parks, commercial and residential areas	The specified areas are expose and vulnerable to storm surge.	Storm Surge	Preparedness, Prevention and Mitigation Operational Plan must be in place

Structured List of PPAs per Sector (Long List)

Environmental Management Sector

Sectoral Goal: To improve the current SWM situation

1. Strengthen operation towards a good SWM Practice.
2. To reduce the adverse effect of materials on human health and environment.
3. Develop a sustainable environment friendly disposal facility
4. Intensify IEC on Solid Waste Management.
5. Implementation of no segregation no collection policy.

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
01	Solid Waste Management Program	1. Waste Diversion 1.1 Composting of Biodegradable Waste. 1.2 Barangay Material Recovery Facility 1.3 School based SWM Program • MRF Bring Me	• Strengthen the IEC campaign to barangay's and school's for waste segregation including operation of material recovery facility and the importance of backyard composting. • Re-activation of Barangay Ecological Solid Waste Management Committee. • Establish the barangay waste collection system. • Partnership with junkshop operators for the recovery/buying of recyclables.
		2. Waste Reduction 2.1 3R's • Reduce, Reuse and Recycle 2.1 Backyard Composting 2.3 Waste Banking	• Full implementation of City Ordinance 4203 • Regular conduct of Inspection • Apprehension and penalizing of violators

		2.4 Banning the use of plastic as secondary packaging material and use of Styrofoam as food and beverage container	
		3. Waste Collection and Disposal 3.1 Upgrading of vehicles, equipment and motor pool operation.	• Purchase of additional heavy equipment and vehicles and lot for Motorpool. • Computerization of fleet management and installation of GPS Mapping System. • Technical training/Orientation of personnel on operation and maintenance of Mapping systems and programs. • Relocation of CENRO Motorpool. Construction of building/garage for CENRO Motorpool.
		4. Beatification and Rehabilitation 4.1 Proposed safe closure and rehabilitation of Biniruan dumpsite (Pob 9) 4.2 Conversion of old Malagapas Dumpsite into Eco-Park (RH 10) 4.3 Improvement/Rehabilitation of road leading to Biniruan dumpsite. (Pob 9)	• Conversion of dumpsite into an Eco-park. • Formulation of development plan. • Installation/construction of park amenities • Conversion of dumpsite into an Eco-park. Concreting of road leading to Biniruan dumpsite

Sectoral Goal: Improve water quality of the city's rivers

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.	Water River Bank Protection	1. Septage Management Proper treatment and disposal of septage.	- Require household/building owners to have their septic tanks desludged regularly. - Ensure that all septic tanks are properly designed and installed - Installation of communal toilets for informal settler dwelling along the riverbank and shoreline.
		2. Riverbank Protection Planting of Mangrove and Bamboo along riverbank.	- Require participation of schools located near riverbanks. - Establish monitoring system to determine plants growth rate.

Strategy 1: Reduce water pollution of the city's rivers.

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.	Coastal Ecosystem Protection	1. Mangrove planting 1.1 Barangay Kalanganan Mother, 1.2 Kalanganan 1 and; 1.3 Kalanganan 3	- Planting of Mangrove seedlings along coastal areas of coastal Barangay. - Require participation of BLGU of the coastal barangay. - Establish monitoring system to determine plants growth rate
		2. Repairing Damage Sea and water beds	- Orientation on Climate Change Effects - Host a Beach Clean Up Activities - Construction of Groyne and seawall to protect shoreline - Construction of Offshore Breakwater - Encourage sea nourishment and coastal re vegetation
		3. Control of Soil Erosion	Setting up a green belt/Buffer zone

Sectoral Goal: To preserve natural habitat and protect biodiversity

Strategy 1: To prevent deterioration of the coastal ecosystem

Sectoral Goal: To provide effective air quality management & monitoring system

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.	Establishment of Air Quality Monitoring Sites & Equipment (CENRO Office)	1. Determine strategic location and site where equipment will be installed. 2. Procurement and installation of Air Quality Monitoring Equipment.	• Technical training/Orientation of personnel on operation, data gathering and maintenance of the equipment.

Strategy 1: To protect public health and determine compliance with air quality standards

Sectoral Goal: To provide dignified, affordable and environmentally site sensitive burial accommodations

Strategy 1: To serve the interment needs of the city's residents

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.	Establishment of Public Cemetery	1. Public Muslim Cemetery	• Purchase of Lot • Establishment of Cemetery • Fencing of Cemetery @ Kalanganan 2 • Preparation of safety & mitigation plan for the effect of earth filling activity in the environmental and public residing in the area. • Construction of 300 units apartment type niches (RH 10)

SECTOR/ SUB-SECTOR	GOALS	STRATEGY/ OBJECTIVES	CORE CONCERNS	INDICATOR OF DEVELOPMENT OR UNDERDEVELOPMENT	PROGRAM	PROGRAM COMPONENTS	ACTIONS/ INTERVENTIONS
ENVIRONMENTAL MANAGEMENT SECTOR							
ENVIRONMENTAL AND NATURAL RESOURCES							
Urban Ecosystem	To improve the current SWM situation	Strengthen operation towards a good SWM Practice.	1. Solid Waste Management	- Number of times in a week garbage is collected from house to house or collection points - Percentage of barangays serviced by Functional Material Recovery Facilities (MRFs) and Recycling Centres - Percentage of households not serviced by garbage collection services to total number of households	Solid Waste Management Program	1. Waste Diversion 1.1 Composting of Biodegradable Waste. 1.2 Barangay Material Recovery Facility 1.3 School based SWM Program - MRF - Bring Me	- Strengthen the IEC campaign to barangay's and school's for waste segregation including operation of material recovery facility and the importance of backyard composting. - Re-activation of Barangay Ecological Solid Waste Management Committee. - Establish the barangay waste collection system. - Partnership with junkshop operators for the recovery/buying of recyclables.
						2. Waste Reduction 2.1 3R's Reduce	Full implementation of City Ordinance 4203

				4. Solid waste per capita in m.t. or cu.m 5. Non-biodegradable waste per capita (m.t. or cu,m.)		• Reuse • Recycle 2.1 Backyard Composting 2.3 Waste Banking 2.4 Banning the use of plastic as secondary packaging material and use of Styrofoam as food and beverage container	• Regular conduct of Inspection • Apprehension and penalizing of violators
						3. Waste Collection and Disposal 3.1 Upgrading of vehicles, equipment and motor pool operation.	• Purchase of additional heavy equipment and vehicles and lot for Motorpool. • Computerization of fleet management and installation of GPS Mapping System. • Technical training/Orientation of personnel on operation and maintenance of Mapping systems and programs. • Relocation of CENRO Motorpool.

							Construction of building/garage for CENRO Motorpool.
						4. Beatification and Rehabilitation 4.1 Proposed safe closure and rehabilitation of Biniruan dumpsite (Pob 9) 4.2 Conversion of old Malagapas Dumpsite into Eco-Park (RH 10) 4.3 Improvement /Rehabilitation of road leading to Biniruan dumpsite. (Pob 9)	- Conversion of dumpsite into an Eco- Park. - Formulation of development plan. - Installation/construction of park amenities - Conversion of dumpsite into an Eco- Park. - Concreting of road leading to Biniruan dumpsite

Water River Ecosystem	Improve water quality of the City's rivers	Reduce water pollution of the city's rivers	2. Water Quality on the city's rivers	1. Waste generated per capita per year (in m.t. or cu.m.) 2. Effluents by source (various units) 3. Concentration of water pollutants in selected water bodies (various units)	• Water River Bank Protection	1. Septage Management • Proper treatment and disposal of septage.	• Require household/building owners to have their septic tanks desludged regularly. • Ensure that all septic tanks are properly designed and installed • Installation of communal toilets for informal settler dwelling along the riverbank and shoreline.
						2. Riverbank Protection • Planting of Mangrove and Bamboo along riverbank.	• Require participation of schools located near riverbanks. • Establish monitoring system to determine plants growth rate.

Coastal Ecosystem	To preserve natural habitat and protect Biodiversity	To prevent deterioration of the coastal ecosystem	Resource Base	1. Mangrove area: annual rate of depletion (ha/year) 2. Seagrass beds: number of species, 2 reference year 3. Seagrass beds: status or condition, 2 reference year 4. Coral reef and coral cover: status or condition, 2 reference years 5. Area of fishing ground relative to fishing population (ha/1,000 population)	Coastal Ecosystem Protection	1. Mangrove planting 1.1 Barangay Kalanganan Mother, 1.2 Kalanganan 1 and 1.3 Kalanganan 3	• Planting of Mangrove seedlings along coastal areas of coastal Barangay. • Require participation of BLGU of the coastal barangay. • Establish monitoring system to determine plants growth rate
						2. Repairing Damage sea and water beds	• Orientation on Climate Change Effects • Host a Beach Clean Up Activities • Construction of Groyne and seawall to protect shoreline • Construction of Offshore Breakwater • Encourage sea nourishment and coastal re vegetation
						3. Control of Soil Erosion	• Setting up a green belt/Buffer zone
	To provide effective air quality managemen	To protect public health and determine	3. Air Quality	1. Concentration of air pollutants at selected sites: number of	Establishment of Air Quality Monitoring Sites &	1. Determine strategic location and site where equipment will be installed.	• Technical training/Orientation of personnel on operation, data gathering and

Urban Air Ecosystem	t & monitoring system	compliance with air quality standards		violations of standards in a year per site 2. Incidence in a year per site per 1000 inhabitants 3. Emission levels of different pollutants per source	Equipment (CENRO Office)	2. Procurement and installation of Air Quality Monitoring Equipment.	maintenance of the equipment.
Urban Ecosystem	To provide dignified, affordable and environmentally site sensitive burial accommodations	To serve the interment needs of the city's residents	4. Land Use	1. Informal settler density (informal settlers/total population) 2. % of total land area occupied by squatters/ 3. Rate of change in industrial land use (ha/year) 4. Number of Buried Person /year 5. % of the total land area occupied 4. Availability of Lot area for cemetery use	Establishment of Public Cemetery	1. Public Muslim Cemetery	• Purchase of Lot • Establishment of Cemetery • Fencing of Cemetery @ Kalanganan 2 • Preparation of safety & mitigation plan for the effect of earth filling activity in the environmental and public residing in the area. • Construction of 300 units apartment type niches (RH 10)

Project Brief for Each PPA

ENVIRONMENTAL MANAGEMENT SECTOR

PROJECT BRIEF

I. Preliminaries:

Project Title : Construction of Septage Treatment Plant
Project Description : A Fully Mechanized Septage Treatment Facility that treats waste water coming from household septic tanks before discharging to the nearby river. The effluent being discharge to the nearby river will meet the standard implemented by the Department of Environment and Natural Resources. Sludge will also be treated, process in a dewatering machine and dry before become fertilizer. After completion of the project, the Metro Cotabato Water District will be in-charge on the operation including hiring of personnel.

Sector/ Category : Environmental Sector

Location : Rosary Heights 10, Cotabato City

II. Activities Components

Target Beneficiaries/Population Areas and served: Entire Cotabato city residents/

A joint venture between the City LGU and MCWD

Studies Required (if any) :

Project Implementors/Focal department : CENRO/ MCWD and TWG of Cot City LGU

Mode of implementation : By Contract

III. Estimated Project Cost/Funding Source: 87,000,000/Local source and MCWD

IV. Justification

The benefits of the proposed septage management program in Cotabato city is to have an affordable and efficient septage desludging and treatment services that will reduce water contamination and minimize pollution in the environment. Improve, protect and preserve the quality of water bodies in the city. Increase the propagation of aquaculture products, livelihood, and improve the health and sanitation condition of the constituents.

V. Possible Risks: contamination of water bodies in the city is a risk to the constituent if the project will not be implemented. Scarcity of aquaculture products in rivers due to river contamination will also be inevitable. Waterborne diseases will also increase.

VI. Expected Private Sectors Response: In order to be effective, comprehensive septage management programs should have the support of the key stakeholders including the communities being served and service providers.

ENVIRONMENTAL MANAGEMENT SECTOR

PROJECT BRIEF

I. Preliminaries

Project Title : Construction of 150 units of Apartment Type Cemetery Niches
Project Description : The project will have an additional of 150 units Apartment type cemetery niches in Malagapas Cemetery. The structure will be constructed with reinforced concrete slab and 4"x8"x16" concrete hollow blocks (CHB) walls. The size would be 1.00-meter-wide x 0.90 meters deep and 2.30 long. It can accommodate 150 burials. The structure will be covered with fine plaster finish and painted with white latex paint for aesthetic purposes.
Sector/ Category : Environmental Sector
Location : Malagapas, RH10, Cotabato City

II. Activities Components

Target Beneficiaries/Population Areas and served : Entire Cotabato city residents
Studies Required (if any) :
Project Implementors/Focal department : CENRO/Public Services Division
Mode of implementation : By Contract/By Admin

III. Estimated Project Cost/Funding Source: 2,250,000.00/Local Source

IV. Justification

To established a safe and sanitized resting place for the deceased person within the jurisdiction of the city. The less fortunate individuals will benefit by providing a free burial to their deceased person. Eliminate longer exposure to the remains which may result in health hazard.

V. Possible Risks: long term exposure of dead bodies will result in health problems especially to residents residing near the vicinity.

VI. Expected Private Sectors Response: the construction phase of the said project will be implemented by the private contractor.

ENVIRONMENTAL MANAGEMENT SECTOR

PROJECT BRIEF

I. Preliminaries

Project Title : Improvement/Rehabilitation of road leading to Biniruan dumpsite
Project Description : The project will elevate the road leading to Biniruan dumpsite in order to make it passable during disposal of garbage. Earthfilling, spreading/grading and using of road roller to compact the soil will be the activity involving the rehabilitation.
Sector/ Category : Environmental Sector
Location : Poblacion 9, Cotabato City

II. Activities Components

Target Beneficiaries/Population Areas and served : Entire Cotabato city residents
Studies Required (if any) :
Project Implementors/Focal department : CENRO/Public Services Division
Mode of implementation : By Contract

III. Estimated Project Cost/Funding Source: 12,000,000.00/Local Source

IV. Justification

To ensure smooth and safe travel for the hauling trucks and other equipment being used by the City Environment and Natural Resources Office passing thru the road leading to Biniruan dumpsite. Maintenance cost for the equipment will be lessen, reduce inconvenience due to defective roads and it will minimize flooding.

V. Possible Risks: safety of drivers will be at risk due to defective roads. High cost of maintenance for vehicles and the road will be prone to accidents.

VI. Expected Private Sectors Response: the rehabilitation of road leading to Biniruan dumpsite will be executed by the private contractor.

ENVIRONMENTAL MANAGEMENT SECTOR

PROJECT BRIEF

I. Preliminaries

Project Title : Safe Closure and Rehabilitation of Biniruan Dumpsite
Project Description : The closure of the existing dumpsite will involve activities that would require the use of manpower and heavy equipment such as dump trucks, payloaders, bulldozers and other light equipment. The closure work activity for the dumpsite would be site clearing, stabilization of critical slopes, final cover, drainage facility, embankment, gas vents, signages and perimeter fence.
 Monitoring of the Biniruan Dumpsite after closure shall be regular and according to schedule to ensure that all requirements set by DENR-EMB are strictly observed.
Sector/ Category : Environmental Sector
Location : Poblacion 9, Cotabato City

I. Activities Components

Target Beneficiaries/Population Areas and served : Entire Cotabato city residents
Studies Required (if any) :
Project Implementors/Focal department : CENRO/Public Services Division
Mode of implementation : By Contract

II. Estimated Project Cost/Funding Source: 16,000,000.00/Local Source

III. Justification

Closure of dumpsite in the city will comply provision under the Republic Act. 9003 also known as Ecological Solid Waste Management Act of 2000 which stated that operation of a controlled dump site facility is only allowed until February 16, 2006 and all LGU shall operate a Sanitary Landfill thereafter.

IV. Possible Risks: pollution of land, contamination of ground water due to leachate in dumpsite area and violation in accordance with the RA 9003.

V. Expected Private Sectors Response: safe closure of Biniruan dumpsite will be implemented by the private contractor.

ENVIRONMENTAL MANAGEMENT SECTOR

PROJECT BRIEF

I. Preliminaries

Project Title : **Riverbank Protection**
Project Description : The project consists of planting of bamboo trees in twelve (12) directed affected schools along riverbank areas to prevent soil erosion. The project will also provide tree guards to each to increase the survival rate. There should be at least 3 feet spacing between two plants for them to properly grow.

Sector/ Category : Environmental Sector
Location : Cotabato City

II. Activities Components

Target Beneficiaries/Population Areas and served : Entire Cotabato city residents

Studies Required (if any) :
Project Implementors/Focal department : CENRO/Environmental Division
Mode of implementation : By Contract

III. **Estimated Project Cost/Funding Source:** 333,333.00/Local Source

IV. Justification

Riverbank protection such as bamboo tree planting reduce soil erosion along riverbank areas. The roots of the bamboo tree help increase the soil's strength and it can also act as shock absorber during heavy rainfall. The bamboo trees help mitigate water pollution due to its high nitrogen consumption and protect surrounding.

V. **Possible Risks:** impairment of visual aesthetic, water and land pollution.

VI. **Expected Private Sectors Response:** Schools, Department of Education and Residents near the directed affected schools will have a support for this program.

ENVIRONMENTAL MANAGEMENT SECTOR

PROJECT BRIEF

I. Preliminaries

Project Title : Construction of Cotabato City Central Material Recovery Facility with Hospital Waste Treatment Plant

Project Description : Construction of facility to receive, sort, process and store biodegradable, recyclable, and residual wastes and treatment of hospital wastes for the City of Cotabato.

Sector/ Category : Environmental Sector

Location : Poblacion 8, Cotabato City

II. Activities Components

Target Beneficiaries/Population Areas and served : Entire Cotabato city residents

Studies Required (if any) :

Project Implementors/Focal department : CENRO/Public Services Division

Mode of implementation : By Contract

III. Estimated Project Cost/Funding Source: 174,000,000.00/Local Source

IV. Justification

To install facilities that would help the city in solving problems in solid waste and the treatment of hospital waste. To effectively and efficiently manage the Solid Waste generated within the city thereby reducing the potential spread of diseases and promote healthy and productive constituents of the city.

V. Possible Risks: Exposure to land, air and water pollution. Exposure to infectious diseases.

VI. Expected Private Sectors Response: May provide services as contractors, consultants or suppliers.

ENVIRONMENTAL MANAGEMENT SECTOR

PROJECT BRIEF

I. Preliminaries

Project Title : Purchased of additional heavy equipment & vehicle
Project Description : Procurement of vehicles and heavy equipment for the collection, transport and disposal of solid wastes of the city.
Sector/ Category : Environmental Sector
Location : Rosary Heights 10, Cotabato City

II. Activities Components

Target Beneficiaries/Population Areas and served : Entire Cotabato city residents
Studies Required (if any) :
Project Implementors/Focal department : CENRO/Motorpool Division
Mode of implementation : By Contract

III. Estimated Project Cost/Funding Source

34,000,000.00/Local source

IV. Justification

Availability of vehicles and its efficient utilization helps maintain the cleanliness and sanitation of the City through on time collection, transport and disposal of waste materials from different pick-up points. Collection, transport and disposal of waste materials prevent land and air pollution that has negative health effects.

Possible Risks: Exposure to land, air and water pollution. Exposure to infectious diseases.

V. Expected Private Sectors Response: May provide services as contractors, consultants or suppliers.

ENVIRONMENTAL MANAGEMENT SECTOR

PROJECT BRIEF

I. Preliminaries

Project Title : Foreshore Management
Project Description : Formulation of Foreshore Development and Management Plan that will provide guidance in the use, development and management of Cotabato City foreshore including the infrastructure and facilities located within the foreshore.
Sector/ Category : Environmental Sector
Location : Cotabato City

II. Activities Components

Target Beneficiaries/Population Areas and served :Cotabato City residents/tourist
Studies Required (if any) :
Project Implementors/Focal department :CENRO/Environmental Division
Mode of implementation :By Contract

III. Estimated Project Cost/Funding Source

1,000,000.00/Local Source

IV. Justification

To provide direction for use and development of foreshore. Identify coastal values that require protection, management and enhancement.

V. Possible Risks: impairment of visual aesthetic, water and land pollution.

VI. Expected Private Sectors Response: Foreshore lease/tenants, Foreshore developer

ENVIRONMENTAL MANAGEMENT SECTOR

PROJECT BRIEF

I. Preliminaries

Project Title : Establishment of Air Quality Monitoring Sites & Equipment
Project Description : Procurement and Installation of Air Quality Monitoring Equipment for Cotabato City.
Sector/ Category : Environmental Sector
Location : Cotabato City

II. Activities Components

Target Beneficiaries/Population Areas and served :Cotabato City residents
Studies Required (if any) :
Project Implementors/Focal department :CENRO/Environmental Division
Mode of implementation :By Contract

III. Estimated Project Cost/Funding Source

5,000,000.00/Local Source

IV. Justification

To protect public health and determine compliance to air quality standards.

V. Possible Risks: Air Pollution.

VI. Expected Private Sectors Response: May provide services as contractors, suppliers or consultants.

ENVIRONMENTAL MANAGEMENT SECTOR

PROJECT BRIEF

VII. Preliminaries

Project Title : Establishment of Tree Parks and Greenbelt
Project Description : To provide area for the establishment, maintenance, protection, and conservation of tree parks and greenbelts in urban area.
Sector/ Category : Environmental Sector
Location : Cotabato City

VIII. Activities Components

Target Beneficiaries/Population Areas and served : Entire Cotabato city residents
Studies Required (if any) :
Project Implementors/Focal department : CENRO/Public Services
 Division
Mode of implementation : By Contract

IX. Estimated Project Cost/Funding Source

2,000,000.00/Local Source

X. Justification

To establish tree parks and greenbelts to help in reducing air, noise and sight pollution and improve air temperature in urban area. To have an ecological biodiversity and provide areas for relaxation and tourist attraction for the residents of the city.

XI. Possible Risks: Public safety from accidents caused by falling trees & branches.

XII. Expected Private Sectors Response:

Provides guidance for inspecting and maintaining trees and helps in improving local environment.

Capacity Development Program Summary Form

Environmental Management Sector:

SECTORAL GOAL	PRIORITY HRD/CAPACITY DEVELOPMENT INTERVENTION	TARGET OFFICE STAFF	DESIRED OUTCOME	IMPLEMENTATION DETAILS (TIMEFRAME, WHO ARE INVOLVED)
Environmental Management Sector				
1. Solid Waste Management Program "To improve the current SWM situation."	- Strengthen the IEC campaign to barangay's and school's for waste segregation including operation of material recovery facility and the importance of backyard composting. - Computerization of fleet management and installation of GPS Mapping System. - Technical training/Orientation of personnel on operation and maintenance of Mapping systems and programs	- Environmentalism and CENRO Officers and Staff - IT Officers	- IEC Materials - GPS Mapping System.	CENRO HRD Training and Planning Division
2. Water River Bank and Ecosystem Protection "Improve water quality of the city's rivers"	Orientation on Climate Change Effects	- Environmentalism and CENRO Officers and Staff 37 BLGU Officers	Knowledgeable staff on the effect and cause of Climate Change.	CENRO HRD Training and Planning Division
3. Air Quality Provide effective air quality management & monitoring system	Technical training/Orientation of personnel on operation, data gathering and maintenance of the equipment.	Environmentalism and CENRO Officers and Staff	Good air quality for all.	CENRO HRD Training and Planning Division

Priority Legislative Requirements Summary Form

SECTOR	GOAL	OBJECTIVE	PRIORITY PROGRAMS AND PROJECTS	LEGISLATIVE REQUIREMENTS	TIME FRAME	COMMITTEE RESPONSIBLE
Environmental Management Sector:						
1.Solid Waste Management	Improve the current SWM situation	1. Strengthen operation towards a good SWM Practice. 2. To reduce the adverse effect of materials on human health and environment. 3. Develop a sustainable environment friendly disposal facility 4. Intensify IEC on Solid Waste Management. 5. Implementation of no segregation no collection policy.	Solid Waste Management Program 1. Waste Diversion 1.1 Composting of Biodegradable Waste. 1.2 Barangay Material Recovery Facility 1.3 School based SWM Program • MRF • Bring Me 2. Waste Reduction 2.1 3R's • Reduce • Reuse • Recycle 2.1 Backyard Composting 2.3 Waste Banking 2.4 Banning the use of plastic as secondary packaging material and use of Styrofoam as food and beverage container 3. Waste Collection and Disposal 3.1 Upgrading of vehicles, equipment and motor pool operation. 4. Beatification and Rehabilitation 4.1 Proposed safe closure and rehabilitation of Biniruan dumpsite (Pob 9) 4.2 Conversion of old Malagapas Dumpsite into Eco-Park (RH 10) 4.3 Improvement /Rehabilitation of road leading to Biniruan dumpsite. (Pob 9)	• Revisit/Amendment/Revision of the Comprehensive Solid Waste Management Code of Cotabato City • Revisit/Amendment/Revision of the Environmental Health and Sanitation Code of Cotabato City • Legislative enactment re: Septage and Sewerage Plan for Cotabato City. • Enactment of Environmental Code for Cotabato City.	2023-2028	CENRO CPDO OCM OGS DRRMO

2. Natural Habitat and Ecosystem	To preserve natural habitat and protect biodiversity	- Reduce water pollution of the city's rivers. - To prevent deterioration of the coastal ecosystem. - To craft policies, mechanisms, and procedures for the management of Cotabato City River System - Engage the people to revive as well as to preserve the rivers of Cotabato City	- Water River Bank Protection 1. Septage Management - Proper treatment and disposal of septage. - Riverbank Protection - Planting of Mangrove and Bamboo along riverbank.	- An ordinance establishing coastal and mangrove area protection and providing penalties thereof. - A resolution declaring the month of October as Clean-up M - An Ordinance institutionalizing the Cotabato City River Development Council Month in the City of Cotabato.	2023-2028	CENRO CPDO OCM OGS DRRMO NGOs
3. Air Quality	To provide effective air quality management & monitoring system	- To protect public health and determine compliance with air quality standards - To provide a clean Air for every living organisms in the city. - To ensure the implementation of clean air act in the city. - To establish an Air Monitoring Devise that purifies air and alerts the constituents of the possible unhealthy air issues.	- Establishment of Air Quality Monitoring Sites & Equipment (CENRO Office) - Determine strategic location and site where equipment will be installed. - Procurement and installation of Air Quality Monitoring Equipment. - Technical training/Orientation of personnel on operation, data gathering and maintenance of the equipment.	Legislative Study re: Localization of Clean Air Act in the City of Cotabato	2023-2028	CENRO CPDO OCM OGS DRRMO NGOs

Monitoring & Evaluation Strategy Template

RESULTS	PERFORMANCE INDICATORS	TARGETS FOR INDICATORS	DATA SOURCE TO ASSESS PERFORMANCE (INDIVIDUAL BENEFICIARIES, GROUPS OF BENEFICIARIES, ORGANIZATIONS, PARTNERS, DOCUMENTS, ETC.)	COLLECTION METHODS	FREQUENCY	RESPONSIBILITY CENTER
Environmental Management Sector						
1. Solid Waste Management						
Goal/Impact						
“To improve the current SWM situation”	• Solid Waste	• Zero Solid Waste • Implementation of Solid Waste Management Act 2003.	• CENRO • OCM-GSO • CPDO • Private Sector	• Documents Submitted	• Annual	• SWM Technical Working Group
Objective/ Outcome:						
1. Strengthen operation towards a good SWM Practice. 2. To reduce the adverse effect of materials on human health and environment. 3. Develop a sustainable environment friendly disposal facility	• SWM Practice • Solid Waste • Disposal Facility • IEC on SWM • Policies	• 100% Implementation of Solid Waste management of 2003 • Zero Waste to lessen the effect of Human Health • Sustainable and Environment Friendly Disposal facility • Increase and Intensify IEC and awareness of SWM • 100% implementation of policies and rules no segregation no collection policy.	• CENRO • OCM-GSO • CPDO • Private Sector	• Documents Submitted	• Annual	• SWM Technical Working Group

4. Intensify IEC on Solid Waste Management.						
5. Implementation of no segregation no collection policy.						
Outputs/ Deliverables/ Products and Services delivered ; 1. Solid Waste Management Program	Waste Diversion	- Composting of Biodegradable Waste. - Barangay Material Recovery Facility - School based SWM Program - MRF - Bring Me	- CENRO - OCM-GSO - CPDO - Private Sector	Documents Submitted	Annual	SWM Technical Working Group
	Waste Reduction	3R's ➤ Reduce ➤ Reuse ➤ Recycle - Backyard Composting - Waste Banking - Banning the use of plastic as secondary packaging material and use of Styrofoam as food and beverage container				
	Waste Collection and Disposal	Upgrading of vehicles, equipment and motor pool operation.				
	. Beatification and Rehabilitation	- Proposed safe closure and rehabilitation of Biniruan dumpsite (Pob 9) - Conversion of old Malagapas Dumpsite into Eco-Park (RH 10)				SWM Technical Working Group

		Improvement/Rehabilitation of road leading to Biniruan dumpsite. (Pob 9)				
Activities (Ongoing)			- CENRO - OCM-GSO - CPDO - Private Sector	Documents Submitted	Annual	SWM Technical Working Group
Inputs (Ongoing)						

RESULTS	PERFORMANCE INDICATORS	TARGETS FOR INDICATORS	DATA SOURCE TO ASSESS PERFORMANCE (INDIVIDUAL BENEFICIARIES, GROUPS OF BENEFICIARIES, ORGANIZATIONS, PARTNERS, DOCUMENTS, ETC.)	COLLECTION METHODS	FREQUENCY	RESPONSIBILITY CENTER
Environmental Management Sector						
1. Waters and Rivers						
Goal/Impact						
"Improve water quality of the city's rivers".	- Human waste - Waste Materials	- Zero Waste on teh River !00% clean and Clear River	- CENRO - DENR XII - CEO - Private Environmentalist	Submitted Documents	Annual	River Protection Technical Working Group
Objective/ Outcome:						
"To reduce water pollution of the city's rivers."	- Human waste - Waste Materials	- Zero Waste on teh River !00% clean and Clear River	- CENRO - DENR XII - CEO - Private Environmentalist	Submitted Documents	Annual	River Protection Technical Working Group

Outputs/ Deliverables/ Products and Services delivered; Water River Bank Protection	1.Septage Management Disposal of septage.	1. Septage Management Proper treatment and disposal of septage.	- CENRO - DENR XII - CEO - Private Environmentalist	Submitted Documents	Annual	River Protection Technical Working Group
	2.Riverbank Protection	2. Riverbank Protection Planting of Mangrove and Bamboo along riverbank.	- CENRO - DENR XII - CEO - Private Environmentalist	Submitted Documents	Annual	River Protection Technical Working Group
Activities (Ongoing)			- CENRO - DENR XII - CEO - Private Environmentalist	Submitted Documents	Annual	River Protection Technical Working Group
Inputs (Ongoing)						

RESULTS	PERFORMANCE INDICATORS	TARGETS FOR INDICATORS	DATA SOURCE TO ASSESS PERFORMANCE (INDIVIDUAL BENEFICIARIES, GROUPS OF BENEFICIARIES, ORGANIZATIONS, PARTNERS, DOCUMENTS, ETC.)	COLLECTION METHODS	FREQUENCY	RESPONSIBILITY CENTER
Environmental Management Sector						
1. Coastal Protection						
Goal/Impact						
Preserve natural habitat and protect biodiversity	• Mangrove • Sea and water beds • Soil Erosion	• At least 85% of the Mangrove Plantation be replenished • At least 95% of the Mangrove Specie regrow in the Mangrove areas. • At least 85% of the deteriorated soil be repaired. • At least 95% of the sea water bed be rehabilitated to increase biodiversity.	• CENRO • DENR XII • CEO • Private • Environmentalist	• Submitted Documents	• Annual	• Coastal Protection Technical Working Group
Objective/ Outcome : To prevent deterioration of the coastal ecosystem	• Mangrove • Sea and water beds • Soil Erosion	• At least 85% of the Mangrove Plantation be replenished • At least 95% of the Mangrove Specie regrow in the Mangrove areas. • At least 85% of the deteriorated soil be repaired. • At least 95% of the sea water bed be rehabilitated to increase biodiversity	• CENRO • DENR XII • CEO • Private Environmentalist	• Submitted documents	• Annual	• Coastal Protection Technical Working Group
Outputs/ Deliverables/ Products and Services delivered;						

Coastal Ecosystem Protection	1. Mangrove planting - Barangay Kalanganan Mother, - Kalanganan 1 and; - Kalanganan 3	Mangrove planting - Planting of Mangrove seedlings along coastal areas of coastal Barangay. - Require participation of BLGU of the coastal barangay. - Establish monitoring system to determine plants growth rate	- CENRO - DENR XII - CEO - Private Environmentalist	Submitted documents	Annual	Coastal Protection Technical Working Group
	2. Repairing Damage Sea and water beds	- Orientation on Climate Change Effects - Host a Beach Clean Up Activities - Construction of Groyne and seawall to protect shoreline - Construction of Offshore Breakwater - Encourage sea nourishment and coastal re vegetation	- CENRO - DENR XII - CEO - Private Environmentalist	Submitted documents	Annual	Coastal Protection Technical Working Group
	3. Control of Soil Erosion	Setting up a green belt/Buffer zone				
Activities (Ongoing)			- CENRO - DENR XII - CEO - Private Environmentalist	Submitted documents	Annual	Coastal Protection Technical Working Group
Inputs (Ongoing)						

RESULTS	PERFORMANCE INDICATORS	TARGETS FOR INDICATORS	DATA SOURCE TO ASSESS PERFORMANCE (INDIVIDUAL BENEFICIARIES, GROUPS OF BENEFICIARIES, ORGANIZATIONS, PARTNERS, DOCUMENTS, ETC.)	COLLECTION METHODS	FREQUENCY	RESPONSIBILITY CENTER
Environmental Management Sector						
1. Air Quality						
Goal/Impact To provide effective air quality management & monitoring system	• Air Pollution • Air Device Management	• At least 95% of the Air is clean, and fresh. • Zero Air Pollution	• CENRO • DENR XII • CEO • Private Environmentalist	• Submitted documents	• Annual	• Coastal Protection Technical Working Group
Objective/ Outcome: To protect public health and determine compliance with air quality standards	• Air Pollution • Air Device Management	• At least 95% of the Air is clean, and fresh. • Zero Air Pollution	• CENRO • DENR XII • CEO • Private Environmentalist	• Submitted documents	• Annual	• Coastal Protection Technical Working Group
Outputs/ Deliverables/ Products and Services delivered; Establishment of Air Quality Monitoring Sites & Equipment (CENRO Office	• Location and site where equipment.	• Determine strategic location and site where equipment will be installed. • Procurement and installation of Air Quality Monitoring Equipment.	• CENRO • DENR XII • CEO • Private Environmentalist	• Submitted documents	• Annual	• Coastal Protection Technical Working Group

	Air Quality Monitoring Equipment.	Technical training/Orientation of personnel on operation, data gathering and maintenance of the equipment.				
Activities (Ongoing)			- CENRO - DENR XII - CEO - Private Environmentalist	Submitted documents	Annual	Coastal Protection Technical Working Group
Inputs (Ongoing)						

RESULTS	PERFORMANCE INDICATORS	TARGETS FOR INDICATORS	DATA SOURCE TO ASSESS PERFORMANCE (INDIVIDUAL BENEFICIARIES, GROUPS OF BENEFICIARIES, ORGANIZATIONS, PARTNERS, DOCUMENTS, ETC.)	COLLECTION METHODS	FREQUENCY	RESPONSIBILITY CENTER
Environmental Management Sector						
1. Land Development (Public Cemetery)						
Goal/Impact "Provide dignified, affordable and environmentally site sensitive burial accommodations"	- Land - Location - Ambience	- At least 1 Hectare of land be donated for the purpose. - Orderly and Peaceful ambience	- CENRO - DENR XII - CEO - Private Environmentalist	Submitted documents	Annual	Coastal Protection Technical Working Group

Objective/ Outcome: To serve the interment needs of the city's residents	- Land Burial - Public	- At least 1 Hectare of land be donated for the purpose. - Orderly and Peaceful ambience	- CENRO - DENR XII - CEO - Private Environmentalist	Submitted documents	Annual	Coastal Protection Technical Working Group
Outputs/ Deliverables/ Products and Services delivered; Establishment of Public Cemetery	Public land for Muslim and non-Muslim Cemetery	- Determine strategic location and site where cemetery will be built. - Purchase of Lot - Establishment of Cemetery - Fencing of Cemetery @ Kalanganan 2 - Preparation of safety & mitigation plan for the effect of earth filling activity in the environmental and public residing in the area. - Construction of 300 units apartment type niches (RH 10)	- CENRO - DENR XII - CEO - Religious Sector	Submitted documents	Annual	Technical Working Group for land Development
Activities (Ongoing)			- CENRO - DENR XII - CEO - Private Environmentalist	Submitted documents	Annual	Coastal Protection Technical Working Group
Inputs (Ongoing)						



SECTORAL DEVELOPMENT PLANS

INSTITUTIONAL DEVELOPMENT SECTOR

Sectoral Development Plans

INSTITUTIONAL DEVELOPMENT SECTOR:

Introduction:

The City's Institutional Development Sector focuses on four major components: the organization and management, fiscal management, legislative outputs and the linkage of the LGU with civil society organizations, people's organization, and non-government organizations. The planning process, and the people behind it, is prominently included as object of analysis; it being central to the conduct of practically all programs, projects and activities being conducted by the LGU.

Its organization and management mechanism centres on a firm, transparent, participatory leadership and accountable governance with a functional local city development councils and other special bodies that are supported with learned, efficient and effective pool of technical human resources guided by the Civil Service Laws and so with the legislative body that supports every program, projects and plans with an appropriate policies and resolutions.

The fiscal management aspect aims to improve the fiscal capacity of the city and achieve financial autonomy considering the increase in revenue collections brought about by increasing investments and business activities. The good partnerships and linkages of the City Government with the civil society organizations, business entrepreneurs, investors and other NGOs, GOs needs to be more strengthen and welcome their representations in the local special bodies.

Cotabato City is vastly becoming more progressive and improve in all development sectors owing it to the good governance policy and administrations.

Observation	Explanation	Implications	Goals	Objectives	Policy Options	
Institutional Development Sector:			PROGRAMS	PROJECTS	LEGISLATIVE AGENDA	CAPACITY DEVELOPMENT
The city's revenue collection efforts are not beyond the expected outcome.	The city's Revenue Code has not been updated since Year 2005. Fees and charges stated in the code are not at par in comparison with other cities who are equally developed.	Revenue collection of the city is in status quo. It is also not optimized as to the current standards being implemented in comparison with other cities. Possible additional funding for the city's programs, projects and activities geared towards the delivery of basic services will not be materialized.	Increase Revenue Collection	- To increase Revenue collection through intensification of tax mapping campaign activities through mapping of every business, tracking of compliance to registration via integration into Business Permit and Licensing System, tracking of payments and advance tax mapping - Execute an Automate Revenue Collection System wherein e-payments will be utilized. - To update the city's Revenue Code for proper application of fees and other charges in the current assessed valuation of properties and other services.	Updating of the City's Revenue Code for proper application of fees and other charges in the current assessed valuation of properties and other services.	- Capacity Training on tax mapping tracking of compliance to registration via integration into Business Permit and Licensing System, tracking of payments and advance tax mapping - Capacity Training on Automated Revenue Collection System. - Capacity Training on E-Services to complement the BOSS. - Re-Orientation and Review of Revenue Code
Assessed valuation of real	The city has not undergone public auction due to	RPT collection is not optimized thus additional revenue that should have	Increase Real Property Tax Collection	To execute a Real Property Tax Enhancement Program	Legislative support on Real Property Taxation.	Capacity Training and Re-orientation on Real Property Taxation.

properties are not currently updated. • Proper coordination for data related to real property taxes is weak.	difficulties in the procedure. • The current Real Property Tax System of the city is still undergoing upgrading to accommodate real time interconnectivity with other pertinent offices such as the Office of the City Assessor and Office of the City Accountant for the updating of assessed valuation of properties and RPT receivables.	been collected will not be utilized for funding of programs, projects and activities beneficial to the city's constituents.		through updating, categorizing and printing of RPT statements; • To intensify distribution of RPT statements as well as strategize the information dissemination through publication in various forms of media (print, broadcast and digital/online/virtual).		• Capacity Training Development on RPT Enhancement Program. • Capacity Development on the Production of IEC Materials on Real Property Taxation.
The current situation of the city's public market is not entirely promotive in accommodating market activities of the constituents.	• The city's public market recently caught fire breakout which damaged a lot of facilities. • In addition, the collection process lacks adherence to proper regulatory schemes. • Updating and collation of data is not periodically	Revenue collection from the city's economic enterprise is not optimized thus potential earnings are missed.	Increase Tax, dues and other collections	• To intensify market Collection Mechanisms through periodic inventory of market stalls and adoption and operation of an e-Market Financial Operating System. • To improve Data collection and periodic updating to properly monitor revenue collection.	.	• Capacity Training Development on How to Intensify Market Collection Mechanisms. • Capacity Training Development on E-Market Financial Operating System. • Capacity Development on Data Collection and revenue collection.

	conducted (actual inventory of stalls). The rate in the lease contracts is not also periodically updated as required.					
The offices concerned in the budget process are still manually inputting data to perform necessary transactions and produce required documents specifically the Annual Budget.	- Budget preparation in the City Government of Cotabato is computerized per se, but there is no program for electronic budgeting that can systemize and speed up the process. - Unfamiliarity in the budget process is giving the Information Technology Specialists a hard time developing an effective budget program	Manual groundwork, data input and recording for budget preparation and control are time consuming, less efficient and prone to error	System updated	- To update system through computerization; - To capacitate personnel who do the budget preparation; - To provide needed technical assistance and equipment.	Legislative support for the hiring of an IT Specialist.	- Capacity Development Training on Procurement and development of program for e-Budget Preparation, Tracking and Control System with the necessary information technology equipment. - Capacity Development Training of IT Specialist to the daily flow of budget process for familiarization and better understanding.
Observation findings are still submitted by the Commission on Audit in the prioritization, fund utilization and	Linkage between development planning and financing needs to be more responsive. Prioritization of PPAs for funding is	Expense efficiency is not improved.	Effective and Efficient Prioritization of PPAs	To strengthen the synchronization of Planning, Investment Programming and Budgeting System in proper adherence to mandates.		Capacity Development Training on How to Strengthen the synchronization of Planning, Investment Programming and Budgeting System in proper adherence to mandates.

implementation of some programs, projects and activities	not thoroughly conferred in the proper approaches as prescribed.					
Public access to official information is not unsystematic	- Lack of personnel with intermediate writing capabilities - Inability of concerned office/proponent to coordinate properly and at the opportune time for the dissemination of information to the public - Fixed schedules for press conference are not well established	- This may lead to a misinformed citizenry and lack of trust to the LGU - Fake news may spread rapidly, which, may possibly cause fear and panic in times of emergency instead of having the public aware and more alert.	Systemized Public Information	- To systemize public access to official information - To hire more skilled and technical personnel in terms of writing and developing Information, Education, Communication (IEC) materials; - To create standard protocol for information dissemination. Each office may assign one personnel to be designated as its coordinator who is responsible for passing accurate information to the Office of the City Information Officer (OCIO) - To come up with a regular program on the conduct of regular press conference for the promotion, discussion, and dissemination of	Hire more skilled personnel in terms of writing and developing Information, Education, Communication (IEC) materials	- Capacity Development Training on Technical Writing and Documentation. - Capacity Development Training on how to effectively and efficiently conduct press conference and public information dissemination.

				information regarding its programs, projects and activities.		
Minimal to no published information on programs conducted	Incomplete database or reports per department/office on its various implemented programs, projects and activities	- The public has a low level of knowledge in the programs, projects and activities of the local government unit - Difficulty in accessing data/information needed for certain wards/recognitions that the city is vying for. The city government gains little or limited support from stakeholders	Well Documented programs, projects and activities.	- To come up with a good documentation for each program through a good technical people. - To come up with a database of documents, photos and other events of the city government.		Capacity Development Training on Data banking, documentation and technical writing.
Proper personnel training based on complete assessment of employee training needs is lacking.	- The city government has not developed and implemented a Learning Assessment Program for all employees. - The current employees' incentive program has not fully served as inspiration for results-oriented productivity.	- Lack space for personal development. - Non-monitoring of individual performance and failure to make post training reports. - Lack sense of reinforcement in work.	Capacitated technically personnel.	- To capacitate the personnel based on their needs assessment. - To improve personnel performance. - To execute the SPMS.	Legislative support on the execution of SPMS.	- Capacity Training and Development on the execution of Strategic Performance Management System (SPMS). - Create a Comprehensive Human Resource Development Program alongside Team Building, Capacity Building, Yearend Assessments, Performance Evaluation and other

						employees' enhancement activities Implement proper recognition and rewards program
Most of employees' data retrieval and processing are manually done.	With the growing number of employees working in the city government, the centralization of HR data is not yet incorporated thru a Human Resource Information System (HRIS). Developing a centralized system for the city government is a time consuming and complex process.	Duplication of effort resulting to additional costs, availability of accurate and up to-date human resources data, etc.	Computerized data processing.	- To introduce computerization of data retrieval and processing. - To be acquainted with the HRIS software. - To hire qualified IT Specialists with experience in developing programs for local government units	Legislative support on the Purchase HRIS software and hiring of qualified IT Specialists with experience in developing programs for local government units.	- Capacity Training Development on the use of HRIS Software. - Capacity Training Development in the use of 5S system mechanism.
Most employees are not health conscious or not concerned or passive with regards to their health status.	There is no annual employee health screening that can be availed for free.	Lack health awareness, increase absenteeism, inadequate work efficiency, etc.	Healthy Personnel	To ensure the wellness and health status of the city government personnel.	Legislative Support for the Conduct annual medical check-up for employees	- Conduct annual medical check-up for employees - Capacity Development Training on First Aid Administration.
Unlike other offices, the city government does not perform employment testing prior to hiring.	- There are no standardized tests that are to be taken pre-employment. - The city government does not also have a license Psychometrician to conduct and	Avoids negligent hiring as it measures knowledge, skills and abilities of qualified applicants.	Psychologically ready personnel.	To enable the personnel be psychologically ready and prepared for the work accountabilities.	- Legislative support for the purchase of standardized tests. - Create Plantilla item for Psychometrician	Capacity Development Training on Psychological Development Program.

	evaluate the standardized tests and their results.					
The operation of the city government is not yet fully computerized.	The project is costly to be fully implemented. There is lack of manpower with plantilla positions with know-how and expertise in doing the tasks.	• Non-compliance to mandates of national government. • Current process adopted by the city government in its delivery of service is outdated, slow and conventional in form which may create setback into the new ways of transacting business in this digital phase.	Computerized Services and Operations.	• To enable to make the Cotabato City Services and operations more updated and computerized. • To enable to upgrade and procure additional information and communications technology equipment and hardware • To allocate funds for computerization of other offices who are not covered by previous contract of existing computerization program of the city.	• Legislative support for the Allocation of funds for computerization of other offices who are not covered by previous contract of existing computerization program of the city. • Legislative support on the need to create and open additional plantilla IT positions as well as eventual hiring of additional workforce. information technology is imperative for capacity building of city government staff in the digital process of	Conduct of trainings and seminars related to computerization.

					government operations.	
The city government has no archival facility.	Financial and manpower resources is limited to construct and establish Records Archive and Disposal Facility and Program of the city government.	It would be hard to perform archival and record management with respect to records offices/department of the Office of the City General Services Officer if there is no standard area for archival.	Organized Recording System	- To enable to come up with organize archival facility. - To enable to establish Records Archive and Disposal Facility and strengthening Records Archive and Disposal Program of the City Government in compliance with National Archives guidelines.	Legislative Support for the Establishment of Records Archive and Disposal Facility and strengthening Records Archive and Disposal Program of the City Government in compliance with National Archives guidelines	Capacity Training Development for the Establishment of Records Archive and Disposal Facility and strengthening Records Archive and Disposal Program of the City Government in compliance with National Archives guidelines
The city government has no storage facility	Financial and manpower resources is limited to construct and operationalize the Storage/Warehouse Facility and program of the city government.	Possibility of loss in pertinent documents and properties as well as inaccuracy in the inventory of procured materials and supplies for the entire city government	Safe Storage of pertinent documents and properties.	To enable to keep safe and avoid the possibility of loss in pertinent documents and properties as well as inaccuracy in the inventory of procured materials and supplies for the entire city government.	Legislative Support on the Establishment of Storage/Warehouse Facility and setting of Storage or Safekeeping program wherein guidelines are in adherence with mandates.	Capacity Development Training on 5S system on document safety and other properties of the office. Capacity Development Training on documents storage using data banking.
There are damages and worn parts/areas in the existing facilities of the city government that needs repair or replacement.	The need to improve the city hall has been preempted with other projects deemed priority.	Difficulty and more costly in maintaining and securing the city government's area and its facilities. The representation that the city hall serves for the city government's image/icon may be	Operational and well-maintained facilities.	- To enable to keep government facilities operational zed and well maintained. - To ensure government facilities well-functioning and available for office use. - To ensure continuous improvement of existing		Capacity Development Training on Minor Repair application and technique of some facilities.

Employees and visitors with vehicles are also having a hard time securing their vehicles due to insufficient parking space., There is also a lack of water storage facility		unsightly or negative for the constituents.		facilities and establishment or construction of new ones deemed necessary to create better working space and venue for delivery of services to both city government employees and constituents.		
There is inadequacy in signage's and logo put up by the city government.	Lack of prioritization in the funding of activities related.	There would be insufficient dissemination of legit and proper information to the general public such as events and activities of the city government. It will also be difficult for the general public to identify important locations of city government facilities if signages are not visible.	Transparent and Accountable Governance	To enable to promote transparent and accountable governance through establishment of city government signage with logo and tarpaulin stand ads to build the public's confidence in the institution and create an accessible medium in disseminating information.		Capacity Development training on Public Information, Communication and Dissemination.

Difficulty in formulating and updating all the mandated plans by the national government agencies.	• Overloading and multiple tasking of present technical personnel • Lack of adequate technically competent personnel and capacity resources to focus on completion and continuous updating of mandated plans	Set back on sound policy making process, access to funding and efficient service delivery	Technically Competent Personnel	To capacitate technical personnel for	• Hire adequate technically competent personnel with functions responsive to the demands of compliance and in turn reduce overloading of present technical personnel. • Allotment of capacity resources for the purpose of compliance to completion and continuous updating of mandated plans.	
• The current GIS division only has one personnel being absorbed by the city's Planning Office • Infrastructure Division who performs GIS	Lack of adequate technically competent personnel and capacity resources to focus on the operationalization of the GIS program.	Set back on sound policy making process, non-availability of data if required by national agencies and in cases of urgency in delivery of basic services.	Digitized information on Maps and locations	• To easily locates land developmental needs in a digitalized map. • To come up with an accurate estimation of land use. • To come up with installation and operation of the city's Geographical Information System • To ensure the procurement of various	Legislative Support on the installation and operation of the city's Geographical Information System	• Capacity Training Development for the usage of GIS apps and software. • Capacity Training Development on Data Collection and other GIS related program.

output and data collation, only in relation to plan formulation and updating.				facilities, equipment, hardware and software for full operation of the GIS Division/Office.		
Data gathering from grassroots level (puroks to barangays) have slowed down or been stagnant.	Lack of adequate technically competent personnel and capacity resources to continue and sustain the Community Based Monitoring System especially the coordination in the grassroots level (barangay participation)	Data provision and extraction from the grassroots level which can greatly contribute to sound policy making are potentially lost.	Systematized Database at the grassroot level.	To ensure the institutionalization and strengthening of the Community Based Monitoring System of the city in partnership with various stakeholders.	DILG Mandates	- Training Capacity Development on strengthening the Community Based Monitoring System. - Strengthening the Information, Education and Communication of CBMS importance.
Assurance for financial support to other agencies is of concern.	Sustaining the conscious effort to promote participatory governance with partner stakeholders through financial assistance can be challenging.	Needs of various identified stakeholders may not be responded to thus creating feeling of neglect and pose concern of lack of cooperation for future collaborations.	Transparency and Governance	To ensure continuous provision of financial assistance to duly constituted committees, councils, task force, city events and other activities.		
Some regional and national activities are not well represented.	Work overload and understaff of technical personnel can lead to no	The city government may not be updated with regional and national activities.	Equally Representation	To ensure continuous representation of the city government to various regional and national meetings, workshops,		Capacity Development and Trainings.

	representation or participation. No regular coordination can also be considered.	Efforts may not also be recognized as well as access to data and information from national sources may not be secured.		trainings, seminars, conferences and conventions		
Some constituents are not well aware of the legal service being extended by the city government.	Sustaining efforts in recognizing the need to extend legal services for constituents in need can be challenging.	Role of the city government in providing basic services to its constituents may not be fully carried out.	Legal Services for all	To ensure continuous provision of legal services such as counselling and assistance to the city's constituents		Capacity Development on Information, Education and Communication on Legal Services and other matters related to it.
Manual processing of requests for civil registry services still persists.	Prioritization and constraint in manpower and resources hinder the full implementation of enhancement in civil registry services in this digital era.	Data collection, collation and accessibility may not be easily available in cases of urgent policy making decisions.	Upgraded and Systematized E-Registration	To ensure the enhancement of civil registry services such as Mobile Registration System, Computerization of Civil Registry Documents		Capacity Development Training on E-Registration and Computerization of Civil Registry Documents.
Sustaining the Legislative Tracking System is crucial.	Slowdown in information and communication technology equipment may not be able to sustain the system.	Interruption in data of legislative output may be expected.	Upgraded Legislative Tracking System.	To ensure continuous Enhancement and Upgrading of Legislative Tracking System		Capacity Development Training on Enhancement and Upgrading of Legislative Tracking System.
Some conflict cases are not resolved quickly and properly at the barangay or grassroot levels	Lack of system and knowledge for some barangay officials and lupon members in order to quickly respond and effectively handle conflict cases	Conflict cases are prolonged and forwarded to higher authorities or court that will exhaust more time and resources from involved parties	Justice for All.	To strengthen the Katarungang Pambarangay Program for Barangay officials and Lupon members		Capacity Training Development on the enhancement Katarungang Pambarangay Program for Barangay officials and Lupon members.

Lacking community engagement activities	With the creation of the Office of Cultural and Community Affairs, there are projects under the office functions that mandated to be done which are currently lacking.	Non-compliance of office mandates, non-engagement of grassroots community to participatory governance	Participatory Governance	To ensure the engaging of communities through participatory activities in the creation and implementation of Community Engagement Program		- Capacity Development Training on Participatory Governance. - Capacity Development Training on the implementation of Community Engagement Program
Lacking of cultural promotion activities	Prior set-up of the Community Affairs Office as a division has limit its capacity to conduct an intensified cultural promotion program	Less appreciation of the city's efforts in advocating harmony within its multicultural community	Harmonious Multicultural Community	To ensure the promotion of harmony within the city's multicultural community through Cultural Promotion Program		- Capacity Development Training on Facilitating Multi-Cultural Activities and Programs. - Capacity Development and Training on Cultural Promotions.
Non-updating of the city's Real Property Assessment and Property Classifications	- Existing Schedule of Market Value has not been reviewed since its last approval twelve years ago. - Time and resources constraint have hindered the efforts to comply with the mandate of Republic Act 7160.	Abrupt increase in real property valuation caused by lengthy period of time by not conducting General Revision once every 3 years which implies potential revenue loss if not adopted.	Updated Real Property Classifications.	- To come up with proposed New Schedule of Market Value. - To ensure the enactment of required ordinances through the support of Sangguniang Panlungsod for approval of the Local Chief Executive - To conduct appropriate capacity training to ensure a well assessed real property.		- Conduct General Revision of Real Property Assessment and Property Classifications Program pursuant to Sec. 201 of RA 7160 and all applicable Local Assessment Regulations - Undertake regular study and research of real properties in Cotabato City to come up with a current, fair and realistic property valuation as the basis for revenue generation

Goals-Objectives-Outcome Indicators (DRR-CCA Lens)

Institutional Development Sector

Natural or man-made calamities can contribute to worsening of our environment making disaster and community adversity life threatening to people. The need for each community and individual to learn the approach and interventions needed in combating climate change and disaster risk. Climate change adaptation and disaster risk reduction (DRR) have similar aims and mutual benefits, thus Cotabato City created Disaster Risk Reduction and Management office (DRRMO) to officially facilitate the needed interventions, ensuring effective comprehensive risk management approach to development at local, national and international levels of government.

Cotabato City is located in a low-lying area thus usual rains, storm surge and; or when high tide comes in, flooding in some areas are usually experienced. Readiness during earthquakes and fires are being intensified with necessary capacity training and precautionary measures linked with adaptation. This is to reduce climate-related losses making an efficient use of financial, human and natural resources and increases effectiveness and sustainability of both adaptation and DRR approaches.

	Elements	Descriptors	DRR-CCA Success Indicators
Institutional Development Sector	1. Local Finance	Increase Revenue Collection	- Established Emergency Plan and Interventions. - Capacitated Personnel on Disaster Preparedness and DRR-CCA
	2. Transparent and Accountable Governance	Good Policies, Programs, Projects and Activities.	- Policies, Programs, Projects, plans and activities have integration of DRR –CCA Concepts. - Disaster Risk Reduction and Climate Change Adaptation Plan in place. - Disaster Risk Reduction ready personnel
	3. Good Governance in Legislation	Ordinances and Resolutions with DRR-CCA integration	- Ensures DRR-CCA concepts are integrated in the resolutions, policies and ordinances. - IEC on Disaster Preparedness and Climate Change in place. - Developed and crafted Disaster Risk Reduction and Management Plan
	4. Record Keeping and Database	Safe Records and documents	Flood –Free safety boxes and facilities.
	5. Infrastructure Development	Resilient and hazard –free infrastructure	- Flood –free location - Resilient and hazard –free environment and infrastructure

Structured List of PPAs per Sector (Long List)

Institutional Development Sector

Sectoral Goal: To increase revenue generation

Strategy 1: Enhance Local Revenue Collection System

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	Tax Mapping Intensification Program	1.1 Map every business	1.1.1 Create a team to survey the current and existing businesses in the city. 1.1.2. Prepare supplies, equipment and logistics needed. 1.1.3 Record their business profile
		1.2 Track compliance to registration	1.2.1 Coordinate with OCM – BPLO to verify their registration. 1.2.1 Integrate it to Business Permit and Licensing System.
		1.3 Track payments	1.3.1 Coordinate with OCT – Business License and Records Division to check their subsidiary ledger. 1.3.1 Check their business location, contact number, etc to locate them.
		1.4 Advance tax mapping	1.4.1 Coordinate with OCT –Fund Management Division to give us the Tax Revenue Forecast. 1.4.2 Provide all data needed for the forecasting Method used.
2.0	Revenue Code Updating Program	2.1 Assess the present Revenue Code	2.1.1 Create a Technical Working Group to spearhead the updating of the Revenue Code 2.1.2 Allocate resources to capacitate activities with the assessment or evaluation 2.1.2 Collect data (especially trend of collection) from previous years and make presentations
		2.2 Updated fees and charges based on current trend or standard	2.2.1 Collaborate with concerned offices and TWG for the necessary process in the updating of fees and charges 2.2.2 Submit the final draft o the Updated City Revenue Code to the Sangguniang Panlungsod for approval and enactment of ordinance
3.0	Real Property Tax Enhancement Program	3.1 Updating and printing of statements	3.1.1 RPT Records Division should update all RPUs. 3.1.2 Strategize how to identify delinquent RPT taxpayers by category 3.1.3. RPT Records Division should prepare the statements by category. 3.1.4 Provide all supplies needed.

		3.2 Door to Door distribution of statements	3.2.1 RPT Information Division should create enough teams to distribute RPT Statements. 3.2.2 Prepare, update and familiarize location map per barangay. 3.2.3 Coordinate with Barangay Officials for assistance. 3.2.4 Create an Incentive Award System for the field workers. 3.2.5 Provide all supplies needed.
		3.3 Publication	3.3.1 RPT Information Division should assign qualified personnel designated for the publication of information/public notice in newspapers, social media, radio broadcasting and the like. 3.3.2 Review and approve content prior to posting 3.3.3 Strategize the information dissemination through updating the social media accounts regularly.
4.0	Automated Revenue Collection System	4.1 E-payment	4.1.1 Push our IT Personnel to fast track the online interconnectivity network that would cater online payment transactions and future expansions. 4.1.2 Complement to Business One Stop Shop 4.1.3. Partnership with banks, money transfers and the like to accommodate taxpayers' payment at their convenience and to reflect and update their real time payment transactions to our automated revenue collection system.

Sectoral Goal: To raise Market Collections and closely monitor market collectibles

Strategy 1: Strengthen Market Financial Operating System

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	1.Intensity Market Collection Mechanisms	1.1 Inventory of Market Stalls	1.1.1 Create a special team to survey the existing stalls by category. 1.1.2 Record their business profile. 1.1.3 Assign capable personnel to regularly monitor and update the actual number of existing stalls by category. 1.1.4 Revisit the market supervisors and market revenue collectors' duties and responsibilities. 1.1.5 Implement mandatory reshuffling of personnel every 6 months or when needed. 1.1.6 Mandatory conduct of periodic updating of market data for proper monitoring of revenue collection.
		1.2 e – Market Financial Operating System	1.2.1 Migrate the current subsidiary ledger per market stallholders to set the collectibles. 1.2.2 Generate bill statement to each market stallholders. 1.2.3 Generate lists of Delinquent Market Stallholders.

			1.2.2 Synchronize the operation of Business One Stop Shop to e – Market Financial Operating System so that we can easily monitor the renewal of their licenses.

Sectoral Goal: To improve expense efficiency and avoid under-spending.

Strategy 1: Establish responsive linkage between development planning and financing.

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	Synchronize Planning, Investment Programming and Budgeting System	1.1 Workshop	1.1.1 Conduct Planning and Investment Programming workshops to all departments/offices. 1.1.2 Give ample time to all departments/offices to prepare all necessary substantiations needed for the workshop. 1.1.3 Hire a highly qualified Resource Speaker/Trainer who has an expertise in Planning and Programming workshop.
		1.2 Develop e-Budget Tracking and Information System	1.2.1 Procure a program for e-Budget Tracking and Information System. 1.2.2 Procure IT Equipment 1.2.3 Hire a highly qualified IT Specialist that would be over all in-charged with the migration of planning substantiations and financial data and as well as the maintenance of the system. 1.2.4 Exposure (familiarization and understanding) of the IT Specialist to the daily flow of budget process.

Sectoral Goal: To deliver accurate and timely information on peace and order and disaster management in the city through social media and tri-media platforms.

Strategy 1: Increase competence in information handling.

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	Writing and Developing Information, Education	1.1 Increase number of skilled personnel	1.1.1 Hire adequate skilled personnel with expertise on writing 1.1.2 Conduct capacity building seminars and workshops for personnel

	and Communication (IEC) materials Capacity Building and Training Program	1.2 Allot capacity building resources for skilled personnel	1.2.1 Include annual budget appropriation to accommodate capacity building activities
2.0	Standard Protocol for Information Dissemination Program in the City Govt of Cotabato	2.1 Present and collate situational analysis of existing conditions and recommendations in line with information dissemination	2.1.1 Conduct series of meetings to gather data 2.1.2 Data encoding and synchronization 2.1.3 Establish data bank as basis and guide for creation of protocol
		2.2 Establish network of identified information coordinators per offices	2.2.1 Set standard qualifications for designating information coordinator 2.2.2 Coordinate with offices to assign one designated personnel each office as coordinator
3.0	Centralized Scheduling System for Official Information in the City Govt of Cotabato	3.1 Assignment of definite schedule for each frontline office	3.1.1 Coordinate with frontline offices' designated information coordinator with the availability of schedules 3.1.2 Create/Designate a group to handle the centralized scheduling system
		3.2 Incorporate schedule in regular programs of each frontline office	3.2.1 Create guidelines and issue memorandum for compliance in the incorporation of regular information dissemination as output per office 3.2.2 Build an interactive calendar for prompts and real time monitoring of activities

Sectoral Goal: To build efficient database and good data management in the LGU.

Strategy 1: Intensify database system of LGU accomplishments.

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	Centralized standard reference for expected outputs/accomplishments per offices	1.1 Identify actual outputs/accomplishments (programs, projects and activities) of LGU offices	1.1.1 Coordinate with proper department/division (Information and HR offices) for the functions of offices as basis for template formulation 1.1.1 Create template and guidelines for data needed 1.1.2 Issue memorandum for compliance in the submission of templates
		1.2 Create centralized standard reference manual (one document) for the expected	1.2.1 Collate identified actual outputs/accomplishments (programs, projects and activities) of LGU offices 1.2.2 Integrate data from all submitted templates into one document

		output/accomplishments to be submitted	
2.0	Integrated Data Submission Platform/System in the City Govt of Cotabato	2.1 Increase number of personnel with data engineering skills	2.1.1 Hire personnel with degree on data engineering 2.1.2 Capacity building and setting of expectations for data and point solutions
		2.2 Establish highly reliable team to run platform	2.2.1 Identify key members for the team 2.2.2 Capacity building to run successful platform 2.2.3 Allocate budget to finance the purchase and maintenance of needed information technology equipment
3.0	Up-to-date submission of data (LGU offices' accomplishment) in the platform	3.1 Monitor submission of data through platform	3.1.1 Team in charge with platform to prompt offices who have missed submission 3.1.2 Submit status report to the City Administrator, OCM-HRMD and Office of the City Information Officer for information and action required

Sectoral Goal: To enhance workforce capacity for efficient, effective and quality public service.

Strategy 1: Harness human resources' potential to be more active, productive and responsive.

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	Learning Assessment Program	1.1 Monitoring of individual performance	1.1.1 Consult Administrative Officers for personnel training based on needs per office 1.1.2 Periodic evaluation and submission of list of training needs to the Human Resource Management Division
		1.2 Post-training reports	1.2.1 Evaluate complete assessment of personnel training needs 1.2.2 Make template of post-training evaluation report 1.2.3 Require personnel who have undergone training to submit post-training evaluation report
2.0	Strategic Performance Management System	2.1 Create training program to enhance and enforce SPMS in all offices	2.1.1 Coordinate with heads of offices and administrative officers for scheduled series of training regarding SPMS 2.1.2 Conduct training program by the end of every calendar year 2.1.3 Allocate resources for the annual conduct of training to ensure enhances and enforcement as mandated by the Civil Service Commission

		2.2 Integrate SPMS into the daily office operation	2.2.1 Creation of templates that are anchored in the SPMS Four-Stage Cycle: 1. Performance planning and commitment; 2. Performance monitoring and coaching; 3. Performance review and evaluation; and 4. Performance rewarding and development planning. 2.2.2. Require accomplishment and submission of templates from all offices 2.2.3 Evaluation of accomplished templates, extract data of concern and address urgently
3.0	Comprehensive Human Resource Development Program	3.1 Standardize list of activities under the program	3.1.1 Coordinate with heads of offices and administrative officers to establish a standard list of HRD activities incorporated in the HRD program 3.1.2 Allocate resources to support the coordination activities
		3.2. Creation of Human Resource Development Section	3.2.1 Create proposal and seek approval for the creation of HRD Section under the Human Resource Management Division for the implementation of comprehensive HRD program 3.2.2 Allocate resources, hire and train personnel to ensure fully functional HRD Section
		3.3 Integration of HRD Program into annual activities of offices	3.3.1 Coordinate with heads of offices and administrative officers and capacitate focal persons for the integration of standard and approved HRD activities into offices 3.3.2 Create templates and other modes of verification to report and ensure activities conducted are in line with the HRD Program
4.0	Employee Incentive Program	4.1 Create standard list and qualifications of rewards and recognition	4.1.1 Create list of standard rewards and recognition 4.1.2 Create qualifications for the rewards and recognition to be provided 4.1.3 Improve P.R.A.I.S.E objectives
		4.2 Raise awareness	4.2.1 Disseminate list to all offices for awareness 4.2.2 Allocate resources for the implementation of the program and its sustainability
		4.3 Conduct recognition programs	4.3.1 Create and perform necessary logistics for the conduct of recognition programs 4.3.2 Create committee to handle the conduct of recognition programs 4.3.3 Allocate resources to support the recognition programs
5.0	Annual Health Screening Program	5.1 Designate Health Officer	5.1.1 Coordinate with Office of the City Health Officer to designate Health Officer and staff for the program 5.1.2 Allocate needed resources such as medical equipment, etc.
		5.2 Raise awareness	5.2.1 Create standard and organized procedure for coordination and protocol 5.2.2 Coordinate with all offices for information dissemination
		5.3 Data collation and assessment	5.3.1 Utilize employee record from HRMD

			5.3.2 Undergo health screening by division/department 5.3.3 Assessment of employee health record based on medical findings
		5.4 Provision of assistance/health intervention	5.4.1 Create list of assistance/health intervention that can possibly be provided to employees 5.4.2 Allocate resources for assistance/health intervention that can possibly be provided to employees
6.0	Pre-employment Testing Program	6.1 Establish standardized pre-employment Test and its procedures	6.1.1 Coordinate with offices for qualification information that are suited and can be included in the test 6.1.2 Procure standardized test that are being widely used by other government offices 6.1.3 Create plantilla position for and hire Psychometrician 6.1.4 Allocate resources needed for successful conduct of pre-employment testing 6.1.5 Create process or procedures on how to go about with the testing 6.1.6 Legitimize conduct of testing with approval from Sangguniang Panlungsod and Local Chief Executive

Sectoral Goal: To provide accurate, relevant, and timely information about human resources and their functioning in the most cost-effective way.

Strategy 1: Ensure operational efficiency, reduce data duplication, and human error.

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	Centralized Human Resource database	1.1 Integrate HRIS (Human Resource Information System) software	1.1.1 Allot budget for the procurement and implementation of HRIS software and necessary equipment 1.1.2 Procure program for the Human Resource Information System 1.1.3 Hire IT Specialist/s or Information Technology Business Solutions to automate the system 1.1.4 Input all archived Human Resource records 1.1.5 Conduct pilot testing as initial step 1.1.6 Eventual granting of self-service to employees' record request
		1.2 Raise knowledge and awareness	1.2.1 Conduct series of capacity building for administrative personnel and heads of offices 1.2.2 Provide ready assistance for queries and technical glitches or concerns

Sectoral Goal: To adopt centralized and fully computerized /automated management systems in all LGU offices.

Strategy 1: Upgrade computerization program of the LGU.

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	Upgrading of Computerization System of the LGU (Additional program systems with specific point solutions per office concern)	1.1 Increase personnel with expertise/specialization in Information Technology and Data Engineering	1.1.1 Hire additional personnel with expertise 1.1.2 Allocate budget appropriation for compensation and capacity building of newly hired IT personnel and Data Engineers 1.1.3 Capacity building and setting of expectations for data and point solutions between offices and technical personnel
		1.2 Intensify Information Technology Equipment	1.2.1 Allocate budget for the procurement of various Information Technology equipment and facilities 1.2.2 Procure various Information Technology equipment and facilities

Strategy 2: Establish centralized E-Systems and digitized (paperless) transactions Innovate systems and digitize (paperless) transactions.

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	Centralized E-Systems	1.1 Integrate effective Electronic Budget Preparation and Computerization of Budget Control	1.1.1 Allocate budget for the procurement, implementation and monitoring of E-Budget program 1.1.2 Procure effective E-Budget program specializing in LGU budget process 1.1.3 Set schedule in the step-by-step process of adopting the e-system 1.1.4 Coordinate with and capacitate offices in the integration
		1.2 Integrate E-HRM (Electronic Human Resource Management) System program	1.2.1 Allocate budget for the procurement, implementation and monitoring of E-HRM system program and facilities 1.2.2 Procure effective E-HRM system program specializing in LGU HRM concerns 1.2.3 Coordinate with and capacitate offices in the integration

Sectoral Goal: To raise public awareness in the Persons with Disability services of the LGU.

Strategy 1: Enhance advocacy system and programs.

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	Intensification of Information Dissemination	1.1 Printing of Information Education and Campaign (IEC) materials	1.1.1 Assign team for systematic and organized printing 1.1.2 Allocate budget for resources in the conduct of printing 1.1.3 Procure supplies and equipment; Provide logistics needed

	with Persons with Disability Campaign	1.2 Massive distribution of IEC materials	1.2.1 Create team for systematic and organized distribution 1.2.2 Allocate budget for resources in the conduct of massive distribution 1.2.3 Procure supplies and equipment; Provide logistics needed 1.2.4 Coordinate with identified offices for assistance
		1.3 Posting of information through social media	1.1.1 Assign capable personnel to handle posting 1.1.2 Review and approve content prior to posting

Sectoral Goal: To effectively manage records and properties in the LGU.

Strategy 1: Intensify records archiving and disposal.

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	Construction and Maintenance of Records Archive and Disposal Facility	1.1 Availability of facilities	1.1.1 Allocate budget in the construction and maintenance of records archive facility 1.1.2 Prepare program of works for the facility 1.1.3 Identify location of the facility
		1.2 Strong compliance to guidelines	1.2.1 Allocate budget for the conduct of capacity building of records officers and staff 1.2.2 Capacitate and assist records officers and staff from time to time 1.2.3 Conduct regular archiving and disposal 1.2.4 Regular monitoring of proper archiving and disposal in offices

Strategy 2: Ensure appropriate safekeeping of LGU properties.

2.0	Construction and Maintenance of Storage/Warehouse Facility	2.1 Availability of facilities	1.1.1 Allocate budget in the construction and maintenance of storage/warehouse facility 1.1.2 Prepare program of works for the facility 1.1.3 Identify location of the facility
		2.2 Set guidelines for proper storage	1.2.1 Allocate budget for the conduct of capacity building of concerned personnel performing safekeeping 1.2.2 Coordinate with offices in tackling respective concerns as reference 1.2.3 Issuance of memorandum for compliance

Sectoral Goal: To create better working space and venue for delivery of services to both city government employees and constituents.

Strategy 1: Support maintenance and improvement of city government facilities.

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	Construction of new facilities and installation of needed parts	1.1 Propose the necessity for construction and installation	1.1.1 Prepare project proposal or report to justify the need for construction 1.2.1 Submit to the Local Finance Committee the said proposal or report for the appropriate action
		1.2 Prioritize allocation of funding	1.2.1 Request for prioritization of allocation of funding 1.2.2 Allocate resources for the construction or installation
2.0	Repair and rehabilitation of existing facilities	2.1 Assess capacity and status of existing facilities	2.1.1 Prepare assessment report 2.1.2 Submit report to concerned officials for appropriate action
		2.2 Prioritize allocation of funding	2.2.1 Request for prioritization of allocation of funding 2.2.2 Allocate resources for the repair or rehabilitation
3.0	Maintenance and improvement of existing facilities	3.1 Assess existing facilities	3.1.1 Prepare assessment report 3.1.2 Submit report to concerned officials for appropriate action
		3.2 Prioritize allocation of funding	3.2.1 Request for prioritization of allocation of funding 3.2.2 Allocate resources for the maintenance or improvement

Strategy 2: Ensure smooth flow of daily operation of city government offices.

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	Procurement of capital outlay requests	1.1 Conduct Inventory of existing office equipment, ICT equipment, machineries, etc.	1.1.1 Prepare list and conduct physical inventory 1.1.2 Identify necessary capital outlay to request
		1.2 Procure necessary capital outlay	1.2.1 Make purchase request of identified capital outlay 1.2.2 Ensure request is included in the Annual Investment Program
		1.3 Allocate resources	1.3.1 Request for prioritization of funding allocation

Sectoral Goal: To build the public's confidence in the city government as an institution.

Strategy 1: Promote identity, branding and information campaign of the city government.

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	Establishment of city government signage with logo	1.1 Identify location	1.1.1 Coordinate with respective agencies for identification of safe and attractive (easy to be seen) location
		1.2 Create design and details	1.2.1 Coordinate with respective agencies or offices for the design and details of the signage with logo 1.2.2 Seek approval from the Local Chief Executive and Sangguniang Panlungsod
		1.3 Allocate funding and procurement	1.3.1 Request for prioritization of allocation of funding 1.3.2 Allocate resources for the procurement and labor
2.0	Establishment of tarpaulin stand ads	2.1 Identify location	2.1.1 Coordinate with respective agencies for identification of safe and attractive (easy to be seen) location
		2.2 Procure equipment	2.2.1 Seek approval for the procurement of equipment 2.2.2 Process equipment
		2.3 Allocate funding	2.3.1 Request for prioritization of allocation of funding 2.3.2 Allocate resources for the procurement and labor

Sectoral Goal: To execute sound policy making process, access to funding and efficient service delivery.

Strategy 1: Comply to applicable national government mandated plans.

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	Formulation of applicable national government mandated plans	1.1 Create Planning Team or Technical Working Group	1.1.1 Identify respective members to form part of the planning team or technical working group 1.2.1 Issuance of Executive Order to legitimize the planning team or technical working group
		1.2 Create Timetable	1.2.1 Collaborate with respective offices in coordination with concerned national government agencies for the creation of timetable or process in the formulation in accordance with mandates or guidelines
		1.3 Allocate Capacity Resources	1.3.1 Request for prioritization of allocation of funding 1.3.2 Hire adequate technically competent personnel with functions responsive to the demands of compliance (knowledgeable in technical writing) 1.3.3 Create framework for logistics
2.0		2.1 Create Planning Team	2.1.1 Identify respective members to form part of the planning team or technical working group

	Updating of applicable national government mandated plans		2.2.1 Issuance of Executive Order to legitimize the planning team or technical working group
		2.2 Create Timetable	2.2.1 Collaborate with respective offices in coordination with concerned national government agencies for the creation of timetable or process in the updating in accordance with mandates or guidelines
		2.3 Allocate Capacity Resources	2.3.1 Request for prioritization of allocation of funding 2.3.2 Hire adequate technically competent personnel with functions responsive to the demands of compliance (knowledgeable in technical writing) 2.3.3 Create framework for logistics

Strategy 2: Create and integrate digital data or information in the city government operation.

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	Installation and operation of the city's Geographical Information System (GIS)	1.1 Fully functional GIS Division	1.1.1 Hire employee for vacant positions under the GIS Division 1.1.2 Capacitate employees through participation and attendance in trainings and seminars related to GIS
		1.2 Allocate Capacity Resources	1.2.1 Request for prioritization of allocation of funding 1.2.2 Procure necessary information and communications technology equipment, facilities, hardware and software

Sectoral Goal: To ensure effective data collation and analysis for the city's ecological profile.

Strategy 1: Data provision and extraction from the city's grassroots level (puroks and barangays).

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	Community Based Monitoring System	1.1 Institutionalization and strengthening of the CBMS	1.1.1 Coordinate with the Human Resource Management Division for the necessary requirements in the institutionalization of the CBMS 1.1.2 Hire adequate technically competent personnel to function as CBMS staff 1.1.3 Capacitate CBMS staff through participation and attendance in trainings and seminars related to CBMS
		1.2 Create framework and functions	1.2.1 Coordinate with respective agencies, organizations and Liga ng mga Barangay for the framework on the process of the CBMS activities

			1.2.2 Legitimize framework and functions through approval of the Local Chief Executive and Sangguniang Panlungsod
		1.3 Allocate capacity resources	1.3.1 Request for prioritization of allocation of funding 1.3.2 Procure necessary information and communications technology equipment, facilities, hardware and software

Sectoral Goal: To promote the city government's role in participatory governance with partner stakeholders and the community.

Strategy 1: Sustain support to needs of various identified partner stakeholders.

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	Financial assistance to duly constituted committees, councils, task force, city events and other activities	1.1 Identify partner stakeholders, events and activities	1.1.1 Coordinate with respective offices, agencies and organizations for the identification of partner stakeholders, events and activities that need financial assistance 1.1.2 Create linkage and cooperation for successful assistance and for future collaborations
		1.2 Allocate capacity resources	1.2.1 Request for prioritization of allocation of funding 1.2.2 Fairly determine amount of financial assistance to provide 1.2.3 Request for proposal of events and activities to properly assess the financial assistance
2.0	Katarungang Pambarangay Program	2.1 Trainings and Seminars	2.1.1 Identify necessary trainings and seminars to conduct 2.1.2 Prepare necessary logistics to conduct trainings and seminars 2.1.3 Allocate funding to conduct trainings and seminars
		2.2 Capability Building for Barangay Secretaries and Lupon Members in the city	2.2.1 Coordinate with partner stakeholders to properly conduct the capability building 2.2.2 Prepare necessary logistics to conduct the capability building 2.2.3 Allocate funding to conduct the capability building 2.2.4 Monitor and evaluate implementation of learnings through the handling of conflict cases at the barangay level
		2.3 Lupon Tagapamayapa Incentive Award	2.3.1 Properly identify candidate for the incentive award within the guidelines 2.3.2 Allocate funding to support the candidate in the necessary preparations
3.0	Community Engagement Program	3.1 Conduct Tree Planting Activity	3.1.1 Coordinate with partner stakeholders to properly conduct the activity 3.1.2 Prepare necessary logistics

			3.1.3 Allocate funding to support the activity
4.0	Cultural Promotion Program	4.1 Conduct Cultural Presentations	4.1.1 Coordinate with partner stakeholders to properly conduct the activity 4.1.2 Prepare necessary logistics 4.1.3 Allocate funding to support the activity

Sectoral Goal: To ensure that the development efforts of the city government are attuned with regional and national priorities.

Strategy 1: Strengthen active participation of the city government in regional and national affairs.

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	Attendance and representation of the city government to various regional and national meetings, workshops, trainings, seminars, conferences and conventions	1.1 Sustain participation	1.1.1 Coordinate with national agencies for schedules of various regional and national meetings, workshops, trainings, seminars, conferences and conventions 1.1.2 Identification of personnel to attend 1.1.3 Issuance and approval of travel order if needed 1.1.4 Submission of post-travel report and modes of verification
		1.2. Allocate capacity resources	1.2.1 Provision of traveling allowance if needed 1.2.2 Provision of training or registration fees if needed

Sectoral Goal: To strengthen the delivery of services to constituents.

Strategy 1: Sustain provision of services.

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	Legal assistance and counseling	1.1 Conduct legal assistance and counseling	1.1.1 Coordinate with partner agencies 1.1.2 Create activity framework 1.1.3 Conduct information campaign of the activity
		1.2 Allocate capacity resources	1.2.1 Request for funding support 1.2.2 Procure necessary supplies 1.2.3 Coordinate with concerned offices for logistics

2.0	Mobile Civil Registration System	2.1 Establish the system	2.1.1 Coordinate with partner agencies 2.1.2 Create framework for process of system operation 2.1.3 Assign personnel to perform operation 2.1.4 Conduct information campaign 2.1.5 Capacitate assigned personnel with the process of the operation 2.1.6 Seek approval for the implementation of the system from Local Chief Executive and Sangguniang Panlungsod
		2.2 Allocate capacity resources	2.2.1 Request for funding support 2.2.2 Procure necessary supplies, equipment, facilities, hardware and software 2.2.3 Provide needed logistics
3.0	Computerization of Civil Registry Documents	3.1 Implement the computerization	3.1 Create framework of the activity's operation 3.2 Assign personnel to perform the computerization 3.3 Capacitate the personnel assigned with knowledge of the activity
		3.2 Allocate capacity resources	3.2.1 Request for funding support 3.2.2 Procure necessary supplies, equipment, facilities, hardware and software 3.2.3 Provide needed logistics

Sectoral Goal: To embark on digital transformation and innovate operation in the city government.

Strategy 1: Sustain easy access to digitized legislative output.

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	Legislative Management and Tracking (LegTrack)System	1.1 Enhancement or upgrading of the existing LegTrack system	1.1.1 Coordinate with software program provider 1.1.2 Implement available upgrade of the software program
		1.2 Allocate capacity resources	1.2.1 Request for funding support 1.2.2 Procure necessary supplies, equipment, facilities, hardware and software 1.2.3 Provide needed logistics

Sectoral Goal: To secure and increase the city's self-reliance and independent power of raising revenues

Strategy 1: Strengthen the city's property taxes

NO.	PROGRAM	PROGRAM COMPONENTS	ACTIONS/INTERVENTIONS
1.0	General Revision of Real Property Assessment and Property Classifications for Taxation Program	1.1 New Schedule of Market Value	1.1.1 Determine the progressive phase of development of real property administration 1.1.2 Gather data and analysis for proposal 1.1.3 Comparative review of valuation and assessment of real properties 1.1.4 Come up with a fair and realistic property valuation from prevailing market conditions 1.1.5 Enactment of ordinance through the support of the Sangguniang Panlungsod Members and approval of the Local Chief Executive
		1.2 Tax Mapping	1.2.1 Conduct field inspection 1.2.2 Properly identify location, ownership and classification of real property 1.2.3 Conduct survey and inventory such as land subject to idle land tax and transmission tower facilities & the like 1.2.4 Review, update and maintain all tax maps & Tax Mapping Control Roll 1.2.5 Assign PIN to newly and assessed lots and retire old PIN in case of subdivision/consolidation of lots 1.2.6 Regularly update tax maps
		1.3 Assessment and Appraisal	1.3.1 Examine & evaluate all assessment transaction records before approval of the City Assessor
		1.4 Records Management	1.4.1 Maintain proper filing and safekeeping of assessment records. 1.4.2 Encoding of duly approved FAAS 1.4.3 Reproduction of Assessment Records - Tax Declaration - NOA - Assessment Roll 1.4.4 Delivery of Notice of Assessment
		1.5 Tax Education and Information	1.5.1 Conduct information and dissemination campaign by Barangay through radio, print, social media and community gathering

SECTOR/ SUB-SECTOR	GOALS	STRATEGY/ OBJECTIVES	CORE CONCERNS	INDICATOR OF DEVELOPMENT OR UNDERDEVELOPMENT	PROGRAM	PROGRAM COMPONENTS	ACTIONS/ INTERVENTIONS
INSTITUTIONAL DEVELOPMENT SECTOR							
SECTOR: INSTITUTIONAL SUB-SECTOR: Local Fiscal Management	To increase revenue generation	Enhance Local Revenue Collection System	Revenue Performance	Total Local Source Revenue collected as percentage of Total Revenue;	1. Tax Mapping Intensification Program	1.1 Map every business	1.1.1 Create a team to survey the current and existing businesses in the city. 1.1.2. Prepare supplies, equipment and logistics needed. 1.1.3 Record their business profile
						1.2 Track compliance to registration	1.2.1 Coordinate with OCM – BPLO to verify their registration. 1.2.1 Integrate it to Business Permit and Licensing System.
						1.3 Track payments	1.3.1 Coordinate with OCT – Business License and Records Division to check their subsidiary ledger. 1.3.1 Check their business location, contact number, etc to locate them.
						1.4 Advance tax mapping	1.4.1 Coordinate with OCT –Fund Management Division to give us the Tax Revenue Forecast. 1.4.2 Provide all data needed for the forecasting Method used.
					2.0 Revenue Code Updating Program	2.1 Assess the present Revenue Code	2.1.1 Create a Technical Working Group to spearhead the updating of the Revenue Code 2.1.2 Allocate resources to capacitate activities with the assessment or evaluation 2.1.2 Collect data (especially trend of collection) from previous years and make presentations

						2.2 Updated fees and charges based on current trend or standard	2.2.1 Collaborate with concerned offices and TWG for the necessary process in the updating of fees and charges 2.2.2 Submit the final draft of the Updated City Revenue Code to the Sangguniang Panlungsod for approval and enactment of ordinance
				Proportion of delinquent RPT taxpayers to total listed taxpayers; RPT actual revenue collection as to RPT collection target	3. Real Property Tax Enhancement Program	3.1 Updating and printing of statements	3.1.1 RPT Records Division should update all RPUs. 3.1.2 Strategize how to identify delinquent RPT taxpayers by category 3.1.3. RPT Records Division should prepare the statements by category. 3.1.4 Provide all supplies needed.
						3.2 Door to Door distribution of statements	3.2.1 RPT Information Division should create enough teams to distribute RPT Statements. 3.2.2 Prepare, update and familiarize location map per barangay. 3.2.3 Coordinate with Barangay Officials for assistance. 3.2.4 Create an Incentive Award System for the field workers. 3.2.5 Provide all supplies needed.
						3.3 Publication	3.3.1 RPT Information Division should assign qualified personnel designated for the publication of information/public notice in newspapers, social media, radio broadcasting and the like. 3.3.2 Review and approve content prior to posting 3.3.3 Strategize the information dissemination through updating the social media accounts regularly.

				Total Local Source Revenue collected as percentage of Total Revenue	4. Automated Revenue Collection System	4.1 E-payment	4.1.1 Push our IT Personnel to fast track the online interconnectivity network that would cater online payment transactions and future expansions. 4.1.2 Complement to Business One Stop Shop 4.1.3. Partnership with banks, money transfers and the like to accommodate taxpayers' payment at their convenience and to reflect and update their real time payment transactions to our automated revenue collection system.

SECTOR/ SUB-SECTOR	GOALS	STRATEGY/ OBJECTIVES	CORE CONCERNS	INDICATOR OF DEVELOPMENT OR UNDERDEVELOPMENT	PROGRAM	PROGRAM COMPONENTS	ACTIONS/ INTERVENTIONS
SECTOR: INSTITUTIONAL SUB-SECTOR: Local Fiscal Management	To raise Market Collections and closely monitor market collectibles.	Strengthen Market Financial Operating System	City Enterprises	Proportion of Receipts from Economic Enterprise to Total Local Source Revenue	1.Intensity Market Collection Mechanisms	1.1 Inventory of Market Stalls	1.1.1 Create a special team to survey the existing stalls by category. 1.1.2 Record their business profile. 1.1.3 Assign capable personnel to regularly monitor and update the actual number of existing stalls by category. 1.1.4 Revisit the market supervisors and market revenue collectors' duties and responsibilities. 1.1.5 Implement mandatory reshuffling of personnel every 6 months or when needed. 1.1.6 Mandatory conduct of periodic updating of market data for proper monitoring of revenue collection.
						1.2 e – Market Financial Operating System	1.2.1 Migrate the current subsidiary ledger per market stallholders to set the collectibles. 1.2.2 Generate bill statement to each market stallholders. 1.2.3 Generate lists of Delinquent Market Stallholders.

							1.2.2 Synchronize the operation of Business One Stop Shop to e – Market Financial Operating System so that we can easily monitor the renewal of their licenses.

SECTOR/ SUB-SECTOR	GOALS	STRATEGY/ OBJECTIVES	CORE CONCERNS	INDICATOR OF DEVELOPMENT OR UNDERDEVELOPMENT	PROGRAM	PROGRAM COMPONENTS	ACTIONS/ INTERVENTIONS
SECTOR: INSTITUTIONAL SUB-SECTOR: Local Fiscal Management	To improve expense efficiency and avoid under-spending	Establish responsive linkage between development planning and financing.	Expenditure	Total Expenditures as percentage of Total Revenue Generated	1. Synchronize Planning, Investment Programming and Budgeting System	1.1 Workshop	1.1.1 Conduct Planning and Investment Programming workshops to all departments/offices. 1.1.2 Give ample time to all departments/offices to prepare all necessary substantiations needed for the workshop. 1.1.3 Hire a highly qualified Resource Speaker/Trainer who has an expertise in Planning and Programming workshop.
						1;2 Develop e-Budget Tracking and Information System	1.2.1 Procure a program for e-Budget Tracking and Information System. 1.2.2 Procure IT Equipment 1.2.3 Hire a highly qualified IT Specialist that would be over all in-charged with the migration of planning substantiations and financial data and as well as the maintenance of the system. 1.2.4 Exposure (familiarization and understanding) of the IT Specialist to the daily flow of budget process.

SECTOR/ SUB-SECTOR	GOALS	STRATEGY/ OBJECTIVES	CORE CONCERNS	INDICATOR OF DEVELOPMENT OR UNDERDEVELOPMENT	PROGRAM	PROGRAM COMPONENTS	ACTIONS/ INTERVENTIONS

SECTOR: INSTITUTIONAL SUB-SECTOR: Local Fiscal Management	To secure and increase the city's self-reliance and independent power of raising revenues	Strengthen the city's property taxes	Revenue Performance		1. General Revision of Real Property Assessment and Property Classifications for Taxation Program	1.1 New Schedule of Market Value	1.1.1 Determine the progressive phase of development of real property administration 1.1.2 Gather data and analysis for proposal 1.1.3 Comparative review of valuation and assessment of real properties 1.1.4 Come up with a fair and realistic property valuation from prevailing market conditions 1.1.5 Enactment of ordinance through the support of the Sangguniang Panlungsod Members and approval of the Local Chief Executive
						1.2 Tax Mapping	1.2.1 Conduct field inspection 1.2.2 Properly identify location, ownership and classification of real property 1.2.3 Conduct survey and inventory such as land subject to idle land tax and transmission tower facilities & the like 1.2.4 Review, update and maintain all tax maps & Tax Mapping Control Roll 1.2.5 Assign PIN to newly and assessed lots and retire old PIN in case of subdivision/consolidation of lots 1.2.6 Regularly update tax maps
						1.3 Assessment and Appraisal	1.3.1 Examine & evaluate all assessment transaction records before approval of the City Assessor
						1.4 Records Management	1.4.1 Maintain proper filing and safekeeping of assessment records. 1.4.2 Encoding of duly approved FAAS 1.4.3 Reproduction of Assessment Records - Tax Declaration - NOA

							- Assessment Roll 1.4.4 Delivery of Notice of Assessment
						1.5 Tax Education and Information	1.5.1 Conduct information and dissemination campaign by Barangay through radio, print, social media and community gathering

SECTOR/ SUB-SECTOR	GOALS	STRATEGY/ OBJECTIVES	CORE CONCERNS	INDICATOR OF DEVELOPMENT OR UNDERDEVELOPMENT	PROGRAM	PROGRAM COMPONENTS	ACTIONS/ INTERVENTIONS
SECTOR: INSTITUTIONAL Sub-Sector: Organization and Management	To deliver accurate and timely information on peace and order and disaster management in the city through social media and tri-media platforms	Increase competence in information handling			1. Writing and Developing Information, Education and Communication (IEC) materials Capacity Building and Training Program	1.1 Increase number of skilled personnel	1.1.1 Hire adequate skilled personnel with expertise on writing 1.1.2 Conduct capacity building seminars and workshops for personnel
						1.2 Allot capacity building resources for skilled personnel	1.2.1 Include annual budget appropriation to accommodate capacity building activities
					2. Standard Protocol for Information Dissemination Program in the City Govt of Cotabato	2.1 Present and collate situational analysis of existing conditions and recommendations in line with	2.1.1 Conduct series of meetings to gather data 2.1.2 Data encoding and synchronization 2.1.3 Establish data bank as basis and guide for creation of protocol

						information dissemination	
						2.2 Establish network of identified information coordinators per offices	2.2.1 Set standard qualifications for designating information coordinator 2.2.2 Coordinate with offices to assign one designated personnel each office as coordinator
					3. Centralized Scheduling System for Official Information in the City Govt of Cotabato	3.1 Assignment of definite schedule for each frontline office	3.1.1 Coordinate with frontline offices' designated information coordinator with the availability of schedules 3.1.2 Create/Designate a group to handle the centralized scheduling system
						3.2 Incorporate schedule in regular programs of each frontline office	3.2.1 Create guidelines and issue memorandum for compliance in the incorporation of regular information dissemination as output per office 3.2.2 Build an interactive calendar for prompts and real time monitoring of activities

SECTOR/ SUB-SECTOR	GOALS	STRATEGY/ OBJECTIVES	CORE CONCERNS	INDICATOR OF DEVELOPMENT OR UNDERDEVELOPMENT	PROGRAM	PROGRAM COMPONENTS	ACTIONS/ INTERVENTIONS
SECTOR: INSTITUTIONAL Sub-Sector: Organization and Management	To build efficient database and good data management in the LGU	Intensify database system of LGU accomplishments			1. Centralized standard reference for expected outputs/accomplishments	1.1 Identify actual outputs/accomplishments (programs, projects and	1.1.1 Coordinate with proper department/division (Information and HR offices) for the functions of offices as basis for template formulation 1.1.1 Create template and guidelines for data needed

					hments per offices	activities) of LGU offices	1.1.2 Issue memorandum for compliance in the submission of templates
						1.2 Create centralized standard reference manual (one document) for the expected output/accomplishments to be submitted	1.2.1 Collate identified actual outputs/accomplishments (programs, projects and activities) of LGU offices 1.2.2 Integrate data from all submitted templates into one document
					2. Integrated Data Submission Platform/System in the City Govt of Cotabato	2.1 Increase number of personnel with data engineering skills	2.1.1 Hire personnel with degree on data engineering 2.1.2 Capacity building and setting of expectations for data and point solutions
						2.2 Establish highly reliable team to run platform	2.2.1 Identify key members for the team 2.2.2 Capacity building to run successful platform 2.2.3 Allocate budget to finance the purchase and maintenance of needed information technology equipment
					3. Up-to-date submission of data (LGU offices' accomplishment) in the platform	3.1 Monitor submission of data through platform	3.1.1 Team in charge with platform to prompt offices who have missed submission 3.1.2 Submit status report to the City Administrator, OCM-HRMD and Office of the City Information Officer for information and action required

SECTOR/ SUB-SECTOR	GOALS	STRATEGY/ OBJECTIVES	CORE CONCERNS	INDICATOR OF DEVELOPMENT OR UNDERDEVELOPMENT	PROGRAM	PROGRAM COMPONENTS	ACTIONS/ INTERVENTIONS
SECTOR: INSTITUTIONAL Sub-Sector: Organization and Management	To enhance workforce capacity for efficient, effective and quality public service	Harness human resources' potential to be more active, productive and responsive		Deficiency in Technical & Managerial service contract employees	1. Learning Assessment Program	1.1 Monitoring of individual performance	1.1.1 Consult Administrative Officers for personnel training based on needs per office 1.1.2 Periodic evaluation and submission of list of training needs to the Human Resource Management Division
						1.2 Post-training reports	1.2.1 Evaluate complete assessment of personnel training needs 1.2.2 Make template of post-training evaluation report 1.2.3 Require personnel who have undergone training to submit post-training evaluation report
					2. Strategic Performance Management System	2.1 Create training program to enhance and enforce SPMS in all offices	2.1.1 Coordinate with heads of offices and administrative officers for scheduled series of training regarding SPMS 2.1.2 Conduct training program by the end of every calendar year 2.1.3 Allocate resources for the annual conduct of training to ensure enhances and enforcement as mandated by the Civil Service Commission
							2.2.1 Creation of templates that are anchored in the SPMS Four-Stage Cycle: 1. Performance planning and commitment; 2. Performance monitoring and coaching; 3. Performance review and evaluation; and 4. Performance rewarding and development planning. 2.2.2. Require accomplishment and submission of templates from all offices 2.2.3 Evaluation of accomplished templates, extract data of concern and address urgently
						2.2 Integrate SPMS into the daily office operation	

					3. Comprehensive Human Resource Development Program	3.1 Standardize list of activities under the program	3.1.1 Coordinate with heads of offices and administrative officers to establish a standard list of HRD activities incorporated in the HRD program 3.1.2 Allocate resources to support the coordination activities
						3.2. Creation of Human Resource Development Section	3.2.1 Create proposal and seek approval for the creation of HRD Section under the Human Resource Management Division for the implementation of comprehensive HRD program 3.2.2 Allocate resources, hire and train personnel to ensure fully functional HRD Section
						3.3 Integration of HRD Program into annual activities of offices	3.3.1 Coordinate with heads of offices and administrative officers and capacitate focal persons for the integration of standard and approved HRD activities into offices 3.3.2 Create templates and other modes of verification to report and ensure activities conducted are in line with the HRD Program
					4. Employee Incentive Program	4.1 Create standard list and qualifications of rewards and recognition	4.1.1 Create list of standard rewards and recognition 4.1.2 Create qualifications for the rewards and recognition to be provided 4.1.3 Improve P.R.A.I.S.E objectives
						4.2 Raise awareness	4.2.1 Disseminate list to all offices for awareness 4.2.2 Allocate resources for the implementation of the program and its sustainability
						4.3 Conduct recognition programs	4.3.1 Create and perform necessary logistics for the conduct of recognition programs 4.3.2 Create committee to handle the conduct of recognition programs

							4.3.3 Allocate resources to support the recognition programs
					5. Annual Health Screening Program	5.1 Designate Health Officer	5.1.1 Coordinate with Office of the City Health Officer to designate Health Officer and staff for the program 5.1.2 Allocate needed resources such as medical equipment, etc.
						5.2 Raise awareness	5.2.1 Create standard and organized procedure for coordination and protocol 5.2.2 Coordinate with all offices for information dissemination
						5.3 Data collation and assessment	5.3.1 Utilize employee record from HRMD 5.3.2 Undergo health screening by division/department 5.3.3 Assessment of employee health record based on medical findings
						5.4 Provision of assistance/health intervention	5.4.1 Create list of assistance/health intervention that can possibly be provided to employees 5.4.2 Allocate resources for assistance/health intervention that can possibly be provided to employees
					6. Pre-employment Testing Program	6.1 Establish standardized pre-employment Test and its procedures	6.1.1 Coordinate with offices for qualification information that are suited and can be included in the test 6.1.2 Procure standardized test that are being widely used by other government offices 6.1.3 Create plantilla position for and hire Psychometrician 6.1.4 Allocate resources needed for successful conduct of pre-employment testing

							6.1.5 Create process or procedures on how to go about with the testing 6.1.6 Legitimize conduct of testing with approval from Sangguniang Panlungsod and Local Chief Executive

SECTOR/ SUB-SECTOR	GOALS	STRATEGY/ OBJECTIVES	CORE CONCERNS	INDICATOR OF DEVELOPMENT OR UNDERDEVELOPMENT	PROGRAM	PROGRAM COMPONENTS	ACTIONS/ INTERVENTIONS
SECTOR: INSTITUTIONAL Sub-Sector: Organization and Management	To provide accurate, relevant, and timely information about human resources and their functioning in the most cost-effective way.	Ensure operational efficiency, reduce data duplication, and human error			1. Centralized Human Resource database	1.1 Integrate HRIS (Human Resource Information System) software	1.1.1 Allot budget for the procurement and implementation of HRIS software and necessary equipment 1.1.2 Procure program for the Human Resource Information System 1.1.3 Hire IT Specialist/s or Information Technology Business Solutions to automate the system 1.1.4 Input all archived Human Resource records 1.1.5 Conduct pilot testing as initial step 1.1.6 Eventual granting of self-service to employees' record request
						1.2 Raise knowledge and awareness	1.2.1 Conduct series of capacity building for administrative personnel and heads of offices 1.2.2 Provide ready assistance for queries and technical glitches or concerns

SECTOR/ SUB-SECTOR	GOALS	STRATEGY/ OBJECTIVES	CORE CONCERNS	INDICATOR OF DEVELOPMENT OR UNDERDEVELOPMENT	PROGRAM	PROGRAM COMPONENTS	ACTIONS/ INTERVENTIONS

SECTOR: INSTITUTIONAL Sub-Sector: Organization and Management	To adopt centralized and fully computerized /automated management systems in all LGU offices	Upgrade computerization program of the LGU			1. Upgrading of Computerization System of the LGU (Additional program systems with specific point solutions per office concern)	1.1 Increase personnel with expertise/specialization in Information Technology and Data Engineering	1.1.1 Hire additional personnel with expertise 1.1.2 Allocate budget appropriation for compensation and capacity building of newly hired IT personnel and Data Engineers 1.1.3 Capacity building and setting of expectations for data and point solutions between offices and technical personnel
						1.2 Intensify Information Technology Equipment	1.2.1 Allocate budget for the procurement of various Information Technology equipment and facilities 1.2.2 Procure various Information Technology equipment and facilities
		Establish centralized E-Systems and digitized (paperless) transactions Innovate systems and digitize (paperless) transactions			1. Centralized E-Systems	1.1 Integrate effective Electronic Budget Preparation and Computerization of Budget Control	1.1.1 Allocate budget for the procurement, implementation and monitoring of E-Budget program 1.1.2 Procure effective E-Budget program specializing in LGU budget process 1.1.3 Set schedule in the step-by-step process of adopting the e-system 1.1.4 Coordinate with and capacitate offices in the integration
						1.2 Integrate E-HRM (Electronic Human Resource Management) System program	1.2.1 Allocate budget for the procurement, implementation and monitoring of E-HRM system program and facilities 1.2.2 Procure effective E-HRM system program specializing in LGU HRM concerns 1.2.3 Coordinate with and capacitate offices in the integration

SECTOR/ SUB-SECTOR	GOALS	STRATEGY/ OBJECTIVES	CORE CONCERNS	INDICATOR OF DEVELOPMENT OR UNDERDEVELOPMENT	PROGRAM	PROGRAM COMPONENTS	ACTIONS/ INTERVENTIONS
SECTOR: INSTITUTIONAL Sub-Sector: Organization and Management	To raise public awareness in the Persons with Disability services of the LGU	Enhance advocacy system and programs			1. Intensification of Information Dissemination with Persons with Disability Campaign	1.1 Printing of Information Education and Campaign (IEC) materials	1.1.1 Assign team for systematic and organized printing 1.1.2 Allocate budget for resources in the conduct of printing 1.1.3 Procure supplies and equipment; Provide logistics needed
						1.2 Massive distribution of IEC materials	1.2.1 Create team for systematic and organized distribution 1.2.2 Allocate budget for resources in the conduct of massive distribution 1.2.3 Procure supplies and equipment; Provide logistics needed 1.2.4 Coordinate with identified offices for assistance
						1.3 Posting of information through social media	1.1.1 Assign capable personnel to handle posting 1.1.2 Review and approve content prior to posting

SECTOR/ SUB-SECTOR	GOALS	STRATEGY/ OBJECTIVES	CORE CONCERNS	INDICATOR OF DEVELOPMENT OR UNDERDEVELOPMENT	PROGRAM	PROGRAM COMPONENTS	ACTIONS/ INTERVENTIONS
SECTOR: INSTITUTIONAL	To effectively manage records and properties in the LGU	Intensify records archiving and disposal			1. Construction and Maintenance of Records	1.1 Availability of facilities	1.1.1 Allocate budget in the construction and maintenance of records archive facility 1.1.2 Prepare program of works for the facility 1.1.3 Identify location of the facility

Sub-Sector: Organization and Management					Archive and Disposal Facility	1.2 Strong compliance to guidelines	1.2.1 Allocate budget for the conduct of capacity building of records officers and staff 1.2.2 Capacitate and assist records officers and staff from time to time 1.2.3 Conduct regular archiving and disposal 1.2.4 Regular monitoring of proper archiving and disposal in offices
		Ensure appropriate safekeeping of LGU properties			2. Construction and Maintenance of Storage/Warehouse Facility	2.1 Availability of facilities	1.1.1 Allocate budget in the construction and maintenance of storage/warehouse facility 1.1.2 Prepare program of works for the facility 1.1.3 Identify location of the facility
						2.2 Set guidelines for proper storage	1.2.1 Allocate budget for the conduct of capacity building of concerned personnel performing safekeeping 1.2.2 Coordinate with offices in tackling respective concerns as reference 1.2.3 Issuance of memorandum for compliance

SECTOR/ SUB-SECTOR	GOALS	STRATEGY/ OBJECTIVES	CORE CONCERNS	INDICATOR OF DEVELOPMENT OR UNDERDEVELOPMENT	PROGRAM	PROGRAM COMPONENTS	ACTIONS/ INTERVENTIONS
SECTOR: INSTITUTIONAL Sub-Sector: Organization and Management	To create better working space and venue for delivery of services to both city government employees and constituents	Support maintenance and improvement of city government facilities			1. Construction of new facilities and installation of needed parts	1.1 Propose the necessity for construction and installation	1.1.1 Prepare project proposal or report to justify the need for construction 1.2.1 Submit to the Local Finance Committee the said proposal or report for the appropriate action
						1.2 Prioritize allocation of funding	1.2.1 Request for prioritization of allocation of funding 1.2.2 Allocate resources for the construction or installation

					2. Repair and rehabilitation of existing facilities	2.1 Assess capacity and status of existing facilities	2.1.1 Prepare assessment report 2.1.2 Submit report to concerned officials for appropriate action
						2.2 Prioritize allocation of funding	2.2.1 Request for prioritization of allocation of funding 2.2.2 Allocate resources for the repair or rehabilitation
					3. Maintenance and improvement of existing facilities	3.1 Assess existing facilities	3.1.1 Prepare assessment report 3.1.2 Submit report to concerned officials for appropriate action
						3.2 Prioritize allocation of funding	3.2.1 Request for prioritization of allocation of funding 3.2.2 Allocate resources for the maintenance or improvement
		Ensure smooth flow of daily operation of city government offices			1. Procurement of capital outlay requests	1.1 Conduct Inventory of existing office equipment, ICT equipment, machineries, etc.	1.1.1 Prepare list and conduct physical inventory 1.1.2 Identify necessary capital outlay to request
						1.2 Procure necessary capital outlay	1.2.1 Make purchase request of identified capital outlay 1.2.2 Ensure request is included in the Annual Investment Program
						1.3 Allocate resources	1.3.1 Request for prioritization of funding allocation

SECTOR/ SUB-SECTOR	GOALS	STRATEGY/ OBJECTIVES	CORE CONCERNS	INDICATOR OF DEVELOPMENT OR UNDERDEVELOPMENT	PROGRAM	PROGRAM COMPONENTS	ACTIONS/ I NTERVENTIONS
SECTOR: INSTITUTIONAL Sub-Sector: Organization and Management	To build the public's confidence in the city government as an institution	Promote identity, branding and information campaign of the city government			1.Establishment of city government signage with logo	1.1 Identify location	1.1.1 Coordinate with respective agencies for identification of safe and attractive (easy to be seen) location
						1.2 Create design and details	1.2.1 Coordinate with respective agencies or offices for the design and details of the signage with logo 1.2.2 Seek approval from the Local Chief Executive and Sangguniang Panlungsod
						1.3 Allocate funding and procurement	1.3.1 Request for prioritization of allocation of funding 1.3.2 Allocate resources for the procurement and labor
					2. Establishment of tarpaulin stand ads	2.1 Identify location	2.1.1 Coordinate with respective agencies for identification of safe and attractive (easy to be seen) location
						2.2 Procure equipment	2.2.1 Seek approval for the procurement of equipment 2.2.2 Process equipment
						2.3 Allocate funding	2.3.1 Request for prioritization of allocation of funding 2.3.2 Allocate resources for the procurement and labor

SECTOR/ SUB-SECTOR	GOALS	STRATEGY/ OBJECTIVES	CORE CONCERNS	INDICATOR OF DEVELOPMENT OR UNDERDEVELOPMENT	PROGRAM	PROGRAM COMPONENTS	ACTIONS/ I NTERVENTIONS

SECTOR: INSTITUTIONAL Sub-Sector: Organization and Management	To execute sound policy making process, access to funding and efficient service delivery	Comply to applicable national government mandated plans			1. Formulation of applicable national government mandated plans	1.1 Create Planning Team or Technical Working Group	1.1.1 Identify respective members to form part of the planning team or technical working group 1.2.1 Issuance of Executive Order to legitimize the planning team or technical working group
						1.2 Create Timetable	1.2.1 Collaborate with respective offices in coordination with concerned national government agencies for the creation of timetable or process in the formulation in accordance with mandates or guidelines
						1.3 Allocate Capacity Resources	1.3.1 Request for prioritization of allocation of funding 1.3.2 Hire adequate technically competent personnel with functions responsive to the demands of compliance (knowledgeable in technical writing) 1.3.3 Create framework for logistics
					2. Updating of applicable national government mandated plans	2.1 Create Planning Team	2.1.1 Identify respective members to form part of the planning team or technical working group 2.2.1 Issuance of Executive Order to legitimize the planning team or technical working group
						2.2 Create Timetable	2.2.1 Collaborate with respective offices in coordination with concerned national government agencies for the creation of timetable or process in the updating in accordance with mandates or guidelines
						2.3 Allocate Capacity Resources	2.3.1 Request for prioritization of allocation of funding 2.3.2 Hire adequate technically competent personnel with functions responsive to the

							demands of compliance (knowledgeable in technical writing) 2.3.3 Create framework for logistics
		Create and integrate digital data or information in the city government operation			1. Installation and operation of the city's Geographical Information System (GIS)	1.1 Fully functional GIS Division	1.1.1 Hire employee for vacant positions under the GIS Division 1.1.2 Capacitate employees through participation and attendance in trainings and seminars related to GIS
						1.2 Allocate Capacity Resources	1.2.1 Request for prioritization of allocation of funding 1.2.2 Procure necessary information and communications technology equipment, facilities, hardware and software

SECTOR/ SUB-SECTOR	GOALS	STRATEGY/ OBJECTIVES	CORE CONCERNS	INDICATOR OF DEVELOPMENT OR UNDERDEVELOPMENT	PROGRAM	PROGRAM COMPONENTS	ACTIONS/ INTERVENTIONS
SECTOR: INSTITUTIONAL Sub-Sector: Organization and Management	To ensure effective data collation and analysis for the city's ecological profile	Data provision and extraction from the city's grassroots level (puroks and barangays)			1. Community Based Monitoring System	1.1 Institutionalization and strengthening of the CBMS 1.2 Create framework and functions	1.1.1 Coordinate with the Human Resource Management Division for the necessary requirements in the institutionalization of the CBMS 1.1.2 Hire adequate technically competent personnel to function as CBMS staff 1.1.3 Capacitate CBMS staff through participation and attendance in trainings and seminars related to CBMS 1.2.1 Coordinate with respective agencies, organizations and Liga ng mga Barangay for the framework on the process of the CBMS activities 1.2.2 Legitimize framework and functions through approval of the Local Chief Executive and Sangguniang Panlungsod

						1.3 Allocate capacity resources	1.3.1 Request for prioritization of allocation of funding 1.3.2 Procure necessary information and communications technology equipment, facilities, hardware and software

SECTOR/ SUB-SECTOR	GOALS	STRATEGY/ OBJECTIVES	CORE CONCERNS	INDICATOR OF DEVELOPMENT OR UNDERDEVELOPMENT	PROGRAM	PROGRAM COMPONENTS	ACTIONS/ INTERVENTIONS
SECTOR: INSTITUTIONAL Sub-Sector: Organization and Management	To promote the city government's role in participatory governance with partner stakeholders	Sustain support to needs of various identified partner stakeholders			1. Financial assistance to duly constituted committees, councils, task force, city events and other activities	1.1 Identify partner stakeholders, events and activities	1.1.1 Coordinate with respective offices, agencies and organizations for the identification of partner stakeholders, events and activities that need financial assistance 1.1.2 Create linkage and cooperation for successful assistance and for future collaborations
						1.2 Allocate capacity resources	1.2.1 Request for prioritization of allocation of funding 1.2.2 Fairly determine amount of financial assistance to provide 1.2.3 Request for proposal of events and activities to properly assess the financial assistance
					Katarungang Pambarangay Program	2.1 Trainings and Seminars	2.1.1 Identify necessary trainings and seminars to conduct 2.1.2 Prepare necessary logistics to conduct trainings and seminars 2.1.3 Allocate funding to conduct trainings and seminars
						2.2 Capability Building for Barangay Secretaries and	2.2.1 Coordinate with partner stakeholders to properly conduct the capability building 2.2.2 Prepare necessary logistics to conduct the capability building

						Lupon Members in the city	2.2.3 Allocate funding to conduct the capability building 2.2.4 Monitor and evaluate implementation of learnings through the handling of conflict cases at the barangay level
						2.3 Lupon Tagapamayapa Incentive Award	2.3.1 Properly identify candidate for the incentive award within the guidelines 2.3.2 Allocate funding to support the candidate in the necessary preparations
					Community Engagement Program	3.1 Conduct Tree Planting Activity	3.1.1 Coordinate with partner stakeholders to properly conduct the activity 3.1.2 Prepare necessary logistics 3.1.3 Allocate funding to support the activity
					Cultural Promotion Program	4.1 Conduct Cultural Presentations	4.1.1 Coordinate with partner stakeholders to properly conduct the activity 4.1.2 Prepare necessary logistics 4.1.3 Allocate funding to support the activity

SECTOR/ SUB-SECTOR	GOALS	STRATEGY/ OBJECTIVES	CORE CONCERNS	INDICATOR OF DEVELOPMENT OR UNDERDEVELOPMENT	PROGRAM	PROGRAM COMPONENTS	ACTIONS/ INTERVENTIONS
SECTOR: INSTITUTIONAL Sub-Sector: Organization and Management	To ensure that the development efforts of the city government are attuned with regional and national priorities	Strengthen active participation of the city government in regional and national affairs			1. Attendance and representation of the city government to various regional and national meetings, workshops, trainings,	1.1 Sustain participation	1.1.1 Coordinate with national agencies for schedules of various regional and national meetings, workshops, trainings, seminars, conferences and conventions 1.1.2 Identification of personnel to attend 1.1.3 Issuance and approval of travel order if needed 1.1.4 Submission of post-travel report and modes of verification

					seminars, conferences and conventions	1.2. Allocate capacity resources	1.2.1 Provision of traveling allowance if needed 1.2.2 Provision of training or registration fees if needed

SECTOR/ SUB- SECTOR	GOALS	STRATEGY/ OBJECTIVES	CORE CONCERNS	INDICATOR OF DEVELOPMENT OR UNDERDEVELOPMENT	PROGRAM	PROGRAM COMPONENTS	ACTIONS/ INTERVENTIONS
SECTOR: INSTITUTIONAL Sub-Sector: Organization and Management	To strengthen the delivery of services to constituents	Sustain provision of services			1. Legal assistance and counseling	1.1 Conduct legal assistance and counseling	1.1.1 Coordinate with partner agencies 1.1.2 Create activity framework 1.1.3 Conduct information campaign of the activity
						1.2 Allocate capacity resources	1.2.1 Request for funding support 1.2.2 Procure necessary supplies 1.2.3 Coordinate with concerned offices for logistics
					2. Mobile Civil Registration System	2.1 Establish the system	2.1.1 Coordinate with partner agencies 2.1.2 Create framework for process of system operation 2.1.3 Assign personnel to perform operation 2.1.4 Conduct information campaign 2.1.5 Capacitate assigned personnel with the process of the operation 2.1.6 Seek approval for the implementation of the system from Local Chief Executive and Sangguniang Panlungsod
						2.2 Allocate capacity resources	2.2.1 Request for funding support 2.2.2 Procure necessary supplies, equipment, facilities, hardware and software 2.2.3 Provide needed logistics
					3. Computerization	3.1 Implement the computerization	3.1 Create framework of the activity's operation 3.2 Assign personnel to perform the computerization

					of Civil Registry Documents		3.3 Capacitate the personnel assigned with knowledge of the activity
						3.2 Allocate capacity resources	3.2.1 Request for funding support 3.2.2 Procure necessary supplies, equipment, facilities, hardware and software 3.2.3 Provide needed logistics

SECTOR/ SUB-SECTOR	GOALS	STRATEGY/ OBJECTIVES	CORE CONCERNS	INDICATOR OF DEVELOPMENT OR UNDERDEVELOPMENT	PROGRAM	PROGRAM COMPONENTS	ACTIONS/ INTERVENTIONS
SECTOR: INSTITUTIONAL Sub-Sector: Development Administration	To embark on digital transformation and innovate operation in the city government	Sustain easy access to digitized legislative output	Legislative Output		1. Legislative Management and Tracking (LegTrack)System	1.1 Enhancement or upgrading of the existing LegTrack system	1.1.1 Coordinate with software program provider 1.1.2 Implement available upgrade of the software program
						1.2 Allocate capacity resources	1.2.1 Request for funding support 1.2.2 Procure necessary supplies, equipment, facilities, hardware and software 1.2.3 Provide needed logistics

Ranked List of PPAs for Investment Programming

Institutional Development Sector:

Rank	Proposed Project/File No.	Location/Sector	Cost Estimate		Period of Implementation	
			Individual	Cumulative	From	To
1	Revenue Code Updating Program	Cotabato City - Institutional Sector	1,000,000.00	6,000,000.00	2023	2028
2	General Revision of Real Property Assessment and Property Classifications Program	Cotabato City - Institutional Sector	2,000,000.00	12,000,000.00	2023	2028
3	Construction and Maintenance of Records Archive and Disposal Facility	Cotabato City - Institutional Sector	30,000,000.00	180,000,000.00	2023	2028
4	Construction and Maintenance of Storage/Warehouse Facility	Cotabato City - Institutional Sector	5,000,000.00	90,000,000.00	2023	2028
5	Automated Revenue Collection System	Cotabato City - Institutional Sector	5,000,000.00	30,000,000.00	2023	2028
6	Real Property Tax Enhancement Program	Cotabato City - Institutional Sector	500,000.00	3,000,000.00	2023	2028
7	Tax Mapping Intensification Program	Cotabato City - Institutional Sector	1,500,000.00	9,000,000.00	2023	2028
8	Conduct of Inventory of Market Stalls	Cotabato City - Institutional Sector	200,000.00	1,200,000.00	2023	2028
9	e – Market Financial Operating System	Cotabato City - Institutional Sector	1,000,000.00	6,000,000.00	2023	2028
10	Electronic Budget Preparation and Computerization System of Budget Control Program	Cotabato City - Institutional Sector	500,000.00	3,000,000.00	2023	2028
11	e-Budget Tracking and Information System	Cotabato City - Institutional Sector	500,000.00	3,000,000.00	2023	2028

12	Construction of new facilities of the city government	Cotabato City - Institutional Sector	100,000,000.00	600,000,000.00	2023	2028
13	Installation of parts for the facilities of the city government	Cotabato City - Institutional Sector	30,000,000.00	180,000,000.00	2023	2028
14	Repair of existing facilities of the city government	Cotabato City - Institutional Sector	80,000,000.00	480,000,000.00	2023	2028
15	Rehabilitation of existing facilities of the city government	Cotabato City - Institutional Sector	80,000,000.00	480,000,000.00	2023	2028
16	Maintenance and improvement of existing facilities of the city government	Cotabato City - Institutional Sector	80,000,000.00	480,000,000.00	2023	2028
17	Synchronize Planning, Investment Programming and Budgeting System Workshop	Cotabato City - Institutional Sector	500,000.00	3,000,000.00	2023	2028
18	Conduct of Legal services, assistance and counseling	Cotabato City - Institutional Sector	400,000.00	2,400,000.00	2023	2028
19	Mobile Civil Registration System	Cotabato City - Institutional Sector	2,500,000.00	15,000,000.00	2023	2028
20	Computerization of Civil Registry Documents	Cotabato City - Institutional Sector	4,500,000.00	27,000,000.00	2023	2028
21	Establishment of city government signage with logo	Cotabato City - Institutional Sector	200,000.00	1,200,000.00	2023	2028
22	Establishment of tarpaulin stand ads	Cotabato City - Institutional Sector	600,000.00	3,600,000.00	2023	2028
23	Katarungang Pambarangay Program	Cotabato City - Institutional Sector	450,000.00	2,700,000.00	2023	2028
24	Community Engagement Program	Cotabato City - Institutional Sector	150,000.00	900,000.00	2023	2028
25	Cultural Promotion Program	Cotabato City - Institutional Sector	150,000.00	900,000.00	2023	2028
26	Institutionalization and Strengthening of the Community Based Monitoring System (CBMS)	Cotabato City - Institutional Sector	5,000,000.00	30,000,000.00	2023	2028
27	Annual Health Screening Program	Cotabato City - Institutional Sector	5,000,000.00	30,000,000.00	2023	2028

28	Learning Assessment Program	Cotabato City - Institutional Sector	500,000.00	3,000,000.00	2023	2028
29	Strategic Performance Management System	Cotabato City - Institutional Sector	500,000.00	3,000,000.00	2023	2028
30	Comprehensive Human Resource Development Program	Cotabato City - Institutional Sector	500,000.00	3,000,000.00	2023	2028
31	Employee Incentive Program	Cotabato City - Institutional Sector	500,000.00	3,000,000.00	2023	2028
32	Pre-employment Testing Program	Cotabato City - Institutional Sector	500,000.00	3,000,000.00	2023	2028
33	Upgrading of Computerization System of the LGU	Cotabato City - Institutional Sector	4,500,000.00	27,000,000.00	2023	2028
34	Procurement, Integration and Monitoring of Integrated HRIS (Human Resource Information System) software	Cotabato City - Institutional Sector	450,000.00	2,700,000.00	2023	2028
35	Standard Protocol for Information Dissemination Program in the City Govt of Cotabato	Cotabato City - Institutional Sector	250,000.00	1,500,000.00	2023	2028
36	Legislative Management and Tracking (LegTrack) System Upgrading and Enhancement	Cotabato City - Institutional Sector	2,500,000.00	15,000,000.00	2023	2028
37	Writing and Developing Information, Education and Communication (IEC) materials Capacity Building and Training Program	Cotabato City - Institutional Sector	300,000.00	1,800,000.00	2023	2028
38	Centralized Scheduling System for Official Information in the City Govt of Cotabato	Cotabato City - Institutional Sector	250,000.00	1,500,000.00	2023	2028
39	Integrated Data Submission Platform/System in the City Govt of Cotabato	Cotabato City - Institutional Sector	200,000.00	1,200,000.00	2023	2028
40	Intensification of Information Dissemination with Persons with Disability Campaign	Cotabato City - Institutional Sector	50,000.00	300,000.00	2023	2028
41	Installation and operation of the city's Geographical Information System (GIS)	Cotabato City - Institutional Sector	80,000,000.00	480,000,000.00	2023	2028
42	Procurement of capital outlay requests of offices in the city government	Cotabato City - Institutional Sector	250,000,000.00	1,500,000,000.00	2023	2028

43	Formulation of applicable national government mandated plans	Cotabato City - Institutional Sector	25,000,000.00	150,000,000.00	2023	2028
44	Updating of applicable national government mandated plans	Cotabato City - Institutional Sector	25,000,000.00	150,000,000.00	2023	2028
45	Financial assistance to duly constituted committees, councils, task force, city events and other activities	Cotabato City - Institutional Sector	80,000,000.00	480,000,000.00	2023	2028
46	Attendance and representation of the city government to various regional and national meetings, workshops, trainings, seminars, conferences and conventions	Cotabato City - Institutional Sector	600,000.00	3,600,000.00	2023	2028
47	Team Building of all offices of the city government	Cotabato City - Institutional Sector	25,000,000.00	150,000,000.00	2023	2028
48	Yearend Assessments of all offices of the city government	Cotabato City - Institutional Sector	25,000,000.00	150,000,000.00	2023	2028
49	Capacity Building of all offices of the city government	Cotabato City - Institutional Sector	25,000,000.00	150,000,000.00	2023	2028
50	Performance Evaluation of all offices of the city government	Cotabato City - Institutional Sector	25,000,000.00	150,000,000.00	2023	2028
51	Capacity Building and Training Program for Managerial Skills	Cotabato City - Institutional Sector	400,000.00	2,400,000.00	2023	2028
52	Capacity Building and Training Program for Technical Skills	Cotabato City - Institutional Sector	400,000.00	2,400,000.00	2023	2028
53	Capacity Building of Records Officers and Staff	Cotabato City - Institutional Sector	200,000.00	1,200,000.00	2023	2028
54	Capacity Building of Concerned Personnel on Safekeeping Standards and Regulations in the City Govt of Cotabato	Cotabato City - Institutional Sector	200,000.00	1,200,000.00	2023	2028

Project Brief for Each PPA

INSTITUTIONAL DEVELOPMENT SECTOR

Name and Type of Project:	
Name of Project	Revenue Code Updating Program
Description	Assessment of existing revenue code and updating of fees and charges
Project Proponent	Office of the City Treasurer
Category	Institutional
Proposed Location	People's Palace
Activity Components:	
Target Place, Activities, Groups	Entire City Government of Cotabato and City Constituents
Things need to be done	Assess the present Revenue Code Update fees and charges based on current trend or standard
Who would manage implementation	Office of the City Treasurer, Office of the City Accountant, Office of the City Assessor, Business Permit and Licensing Office, Office of the City Engineer, City Environment and Natural Resources Office, Office on Health Services and Office of the City Mayor – Human Resource and Management Division
Estimated Cost of Resource	
Inputs:	
Maintenance and Other Operating Expense	Php800,000
Capital Outlay	Php200,000
Total Estimated Cost	Php1,000,000.00
Funding Source	General Fund
Justification of the Project:	
Objective from CDP	Enhance Local Revenue Collection System
Issue being addressed	Optimization of Revenue Collection
Indicators of Development	Total Local Source Revenue collected as percentage of Total Revenue
Target Beneficiaries	Entire City Government of Cotabato and City Constituents
Target Outputs or Success Indicators	Total Local Source Revenue collected as percentage of Total Revenue
Possible Risks or External Factors that could frustrate the realization of the project	Funding constraint, time constraint and availability of manpower
Expected Private Sector Response	Discouragement in increase of fees and charges

INSTITUTIONAL DEVELOPMENT SECTOR

Name and Type of Project:	
Name of Project	Tax Mapping Intensification Program
Description	Inspect compliance of business establishments to registration, invoicing, bookkeeping and other rules and regulation of the Bureau of Internal Revenue
Project Proponent	Office of the City Treasurer
Category	Institutional
Proposed Location	People's Palace
Activity Components:	
Target Place, Activities, Groups	Businesses in the city and City Constituents
Things need to be done	Map every business; Track compliance to registration; Track payments; Advance tax mapping
Who would manage implementation	Office of the City Treasurer
Estimated Cost of Resource Inputs:	
Maintenance and Other Operating Expense	Php1,000,000
Capital Outlay	Php500,000
Total Estimated Cost	Php1,500,000.00
Funding Source	General Fund
Justification of the Project:	
Objective from CDP	Enhance Local Revenue Collection System
Issue being addressed	Optimization of Revenue Collection
Indicators of Development	Total Local Source Revenue collected as percentage of Total Revenue
Target Beneficiaries	Entire City Government of Cotabato and City Constituents
Target Outputs or Success Indicators	Total Local Source Revenue collected as percentage of Total Revenue
Possible Risks or External Factors that could frustrate the realization of the project	Funding constraint, time constraint and availability of manpower
Expected Private Sector Response	Interruption in the business activities

INSTITUTIONAL DEVELOPMENT SECTOR

Name and Type of Project:	
Name of Project	Synchronize Planning, Investment Programming and Budgeting System Workshop
Description	Linkage between development planning and financing needs
Project Proponent	Office of the City Planning and Development Coordinator, Office of the City Budget Officer, Office of the City Treasurer
Category	Institutional
Proposed Location	People's Palace
Activity Components:	
Target Place, Activities, Groups	City Government of Cotabato, 37 Barangays
Things need to be done	Conduct Planning and Investment Programming workshops to all departments/offices. Hire a highly qualified Resource Speaker/Trainer who has an expertise in Planning and Programming workshop.
Who would manage implementation	Office of the City Planning and Development Coordinator, Office of the City Budget Officer, Office of the City Treasurer
Estimated Cost of Resource Inputs:	
Maintenance and Other Operating Expense	Php500,000.00
Capital Outlay	Php0
Total Estimated Cost	Php500,000.00
Funding Source	General Fund
Justification of the Project:	
Objective from CDP	Establish responsive linkage between development planning and financing.
Issue being addressed	Improvement of Expense Efficiency
Indicators of Development	Total Expenditures as percentage of Total Revenue Generated
Target Beneficiaries	Entire City Government of Cotabato and City Constituents
Target Outputs or Success Indicators	Improve efficiency in handling of Total Expenditures as percentage of Total Revenue Generated
Possible Risks or External Factors that could frustrate the realization of the project	Funding constraint, time constraint and availability of manpower
Expected Private Sector Response	Assured participatory governance

INSTITUTIONAL DEVELOPMENT SECTOR

Name and Type of Project:	
Name of Project	Conduct of Inventory of Market Stalls
Description	Periodic conduct of inventory for data reference and analysis in revenue generation
Project Proponent	Office of the City Treasurer, Office of the City Mayor – Operation of Market
Category	Institutional
Proposed Location	City Public Market
Activity Components:	
Target Place, Activities, Groups	Tenants of City Public Market Stalls
Things need to be done	Inventory of Market Stalls
Who would manage implementation	Office of the City Treasurer, Office of the City Mayor – Operation of Market
Estimated Cost of Resource Inputs:	
Maintenance and Other Operating Expense	Php200,000.00
Capital Outlay	Php0
Total Estimated Cost	Php200,000.00
Funding Source	General Fund
Justification of the Project:	
Objective from CDP	Strengthen Market Financial Operating System
Issue being addressed	Optimization of revenue collection from the city's economic enterprise
Indicators of Development	Proportion of Receipts from Economic Enterprise to Total Local Source Revenue
Target Beneficiaries	Entire City Government of Cotabato and City Constituents
Target Outputs or Success Indicators	Increase in proportion of receipts from Economic Enterprise to Total Local Source Revenue
Possible Risks or External Factors that could frustrate the realization of the project	Funding constraint, time constraint and availability of manpower
Expected Private Sector Response	Convinced of the city government's efforts in systematizing public market operation

INSTITUTIONAL DEVELOPMENT SECTOR

Name and Type of Project:	
Name of Project	Construction and Maintenance of Records Archive and Disposal Facility
Description	Archival and record management in compliance with National Archives guidelines
Project Proponent	Office of the City General Services Officer
Category	Institutional
Proposed Location	People's Palace
Activity Components:	
Target Place, Activities, Groups	City Government of Cotabato, Records Officers
Things need to be done	Allocate budget in the construction and maintenance of records archive facility Prepare program of works for the facility Identify location of the facility
Who would manage implementation	Office of the City General Services Officer, Office of the City Engineer
Estimated Cost of Resource	
Inputs:	
Maintenance and Other Operating Expense	Php2,000,000.00
Capital Outlay	Php28,000,000.00
Total Estimated Cost	Php30,000,000.00
Funding Source	General Fund
Justification of the Project:	
Objective from CDP	Intensify records archiving and disposal
Issue being addressed	Lack of archival facility
Indicators of Development	Well managed records of the city government
Target Beneficiaries	City Government of Cotabato
Target Outputs or Success Indicators	Effective records archiving and disposal
Possible Risks or External Factors that could frustrate the realization of the project	Funding constraint, time constraint and availability of manpower
Expected Private Sector Response	Convinced of the city government's efforts in handling its records archiving and disposal

INSTITUTIONAL DEVELOPMENT SECTOR

Name and Type of Project:	
Name of Project	Real Property Tax Enhancement Program
Description	Promotion of better real property tax collection
Project Proponent	Office of the City Treasurer
Category	Institutional
Proposed Location	People's Palace
Activity Components:	
Target Place, Activities, Groups	City Government of Cotabato, City Constituents, RPT Payors
Things need to be done	Updating, categorizing and printing of RPT statements; intensified distribution of RPT statements as well as strategize the information dissemination through publication in various forms of media (print, broadcast and digital/online/virtual).
Who would manage implementation	Office of the City Treasurer
Estimated Cost of Resource	
Inputs:	
Maintenance and Other Operating Expense	Php350,000.00
Capital Outlay	Php150,000.00
Total Estimated Cost	Php500,000.00
Funding Source	General Fund
Justification of the Project:	
Objective from CDP	Enhance Local Revenue Collection System
Issue being addressed	Optimization of Real Property Tax Collection
Indicators of Development	Lesser proportion of delinquent RPT taxpayers to total listed tax payers
Target Beneficiaries	City Government of Cotabato, City Constituents
Target Outputs or Success Indicators	RPT actual revenue collection as to RPT collection target
Possible Risks or External Factors that could frustrate the realization of the project	Funding constraint, time constraint and availability of manpower
Expected Private Sector Response	Affected constituents worry in the payment of RPT

INSTITUTIONAL DEVELOPMENT SECTOR

Name and Type of Project:	
Name of Project	Construction and Maintenance of Storage/Warehouse Facility
Description	Storage or Safekeeping program wherein guidelines are in adherence with mandates.
Project Proponent	Office of the City General Services Officer
Category	Institutional
Proposed Location	People's Palace
Activity Components:	
Target Place, Activities, Groups	City Government of Cotabato, Administrative Officers
Things need to be done	Allocate budget in the construction and maintenance of storage/warehouse facility Prepare program of works for the facility Identify location of the facility
Who would manage implementation	Office of the City General Services Officer
Estimated Cost of Resource	
Inputs:	
Maintenance and Other Operating Expense	Php2,000,000.00
Capital Outlay	Php13,000,000.00
Total Estimated Cost	Php15,000,000.00
Funding Source	General Fund
Justification of the Project:	
Objective from CDP	Ensure appropriate safekeeping of LGU properties
Issue being addressed	Lack of storage or warehouse facility
Indicators of Development	Well secured properties of the city government
Target Beneficiaries	City Government of Cotabato
Target Outputs or Success Indicators	Effective Storage and Safekeeping management
Possible Risks or External Factors that could frustrate the realization of the project	Funding constraint, time constraint and availability of manpower
Expected Private Sector Response	Convinced of the city government's efforts in safekeeping its properties (equipment etc.)

INSTITUTIONAL DEVELOPMENT SECTOR

Name and Type of Project:	
Name of Project	Installation and operation of the city's Geographical Information System (GIS)
Description	Adoption of conceptualized framework that provides the ability to capture and analyze spatial and geographic data.
Project Proponent	Office of the City Planning and Development Coordinator and Office of the City Mayor – Information Technology – Information System Plan
Category	Institutional
Proposed Location	People's Palace
Activity Components:	
Target Place, Activities, Groups	Barangay Officials, City Government Key Personnel
Things need to be done	Request for prioritization of allocation of funding Procure necessary information and communications technology equipment, facilities, hardware and software Hire employee for vacant positions under the GIS Division Capacitate employees through participation and attendance in trainings and seminars related to GIS
Who would manage implementation	Office of the City Planning and Development Coordinator and Office of the City Mayor – Information Technology – Information System Plan
Estimated Cost of Resource Inputs:	
Maintenance and Other Operating Expense	Php10,000,000.00
Capital Outlay	Php.70,000,000.00
Total Estimated Cost	Php80,000,000.00
Funding Source	General Fund
Justification of the Project:	
Objective from CDP	Create and integrate digital data or information in the city government operation
Issue being addressed	Non-availability of data if required by national agencies and in cases of urgency in delivery of basic services
Indicators of Development	Fully operational Geographic Information System
Target Beneficiaries	City Government of Cotabato, City Constituents
Target Outputs or Success Indicators	Fully operational Geographic Information System
Possible Risks or External Factors that could frustrate the realization of the project	Funding constraint, time constraint and availability of manpower
Expected Private Sector Response	Convinced of the city government's efforts in producing digital data for enhanced spatial planning and faster and appropriate delivery of basic services

INSTITUTIONAL DEVELOPMENT SECTOR

Name and Type of Project:	
Name of Project	Construction of new facilities of the city government
Description	Various new facilities identified as urgent to be constructed
Project Proponent	Office of the City Engineer and Office of the City General Services Officer
Category	Institutional
Proposed Location	People's Palace and City Government Owned Lots
Activity Components:	
Target Place, Activities, Groups	City Government of Cotabato and concerned office
Things need to be done	Propose the necessity for construction and installation Prioritize allocation of funding
Who would manage implementation	Office of the City Engineer and Office of the City General Services Officer
Estimated Cost of Resource Inputs:	
Maintenance and Other Operating Expense	Php.00
Capital Outlay	Php100,000,000.00
Total Estimated Cost	Php100,000,000.00
Funding Source	General Fund
Justification of the Project:	
Objective from CDP	Create better working space and venue for delivery of services to both city government employees and constituents
Issue being addressed	Lack of needed facilities such as parking space, water storage facility, etc.
Indicators of Development	Conducive or favorable condition of city government facilities
Target Beneficiaries	City Government of Cotabato, City Constituents
Target Outputs or Success Indicators	Conducive or favorable condition of city government facilities
Possible Risks or External Factors that could frustrate the realization of the project	Funding constraint, time constraint and availability of manpower
Expected Private Sector Response	Convinced of the city government's efforts in providing better spaces for government transactions

INSTITUTIONAL DEVELOPMENT SECTOR

Name and Type of Project:	
Name of Project	Installation of parts for the facilities of the city government
Description	Various damaged and worn parts in the existing facilities identified as urgent to be installed.
Project Proponent	Office of the City Engineer and Office of the City General Services Officer
Category	Institutional
Proposed Location	People's Palace and City Government Owned Lots
Activity Components:	
Target Place, Activities, Groups	City Government of Cotabato and concerned office
Things need to be done	Propose the necessity for installation Prioritize allocation of funding
Who would manage implementation	Office of the City Engineer and Office of the City General Services Officer
Estimated Cost of Resource Inputs:	
Maintenance and Other Operating Expense	Php.00
Capital Outlay	Php30,000,000.00
Total Estimated Cost	Php30,000,000.00
Funding Source	General Fund
Justification of the Project:	
Objective from CDP	Create better working space and venue for delivery of services to both city government employees and constituents
Issue being addressed	Damages and worn parts/areas in the existing facilities of the city government that needs repair or replacement.
Indicators of Development	Conducive or favorable condition of city government facilities
Target Beneficiaries	City Government of Cotabato, City Constituents
Target Outputs or Success Indicators	Conducive or favorable condition of city government facilities
Possible Risks or External Factors that could frustrate the realization of the project	Funding constraint, time constraint and availability of manpower
Expected Private Sector Response	Convinced of the city government's efforts in providing better spaces for government transactions

INSTITUTIONAL DEVELOPMENT SECTOR

Name and Type of Project:	
Name of Project	Repair of existing facilities of the city government
Description	Various damaged and dilapidated existing facilities identified as urgent to be repaired.
Project Proponent	Office of the City Engineer and Office of the City General Services Officer
Category	Institutional
Proposed Location	People's Palace and City Government Owned Lots
Activity Components:	
Target Place, Activities, Groups	City Government of Cotabato and concerned office
Things need to be done	Propose the need for repair of existing facilities Prioritize allocation of funding
Who would manage implementation	Office of the City Engineer and Office of the City General Services Officer
Estimated Cost of Resource Inputs:	
Maintenance and Other Operating Expense	Php.00
Capital Outlay	Php80,000,000.00
Total Estimated Cost	Php80,000,000.00
Funding Source	General Fund
Justification of the Project:	
Objective from CDP	Create better working space and venue for delivery of services to both city government employees and constituents
Issue being addressed	Existing facilities of the city government that needs repair.
Indicators of Development	Conducive or favorable condition of city government facilities
Target Beneficiaries	City Government of Cotabato, City Constituents
Target Outputs or Success Indicators	Conducive or favorable condition of city government facilities
Possible Risks or External Factors that could frustrate the realization of the project	Funding constraint, time constraint and availability of manpower
Expected Private Sector Response	Convinced of the city government's efforts in providing better spaces for government transactions

INSTITUTIONAL DEVELOPMENT SECTOR

Name and Type of Project:	
Name of Project	Rehabilitation of existing facilities of the city government
Description	Various damaged and dilapidated existing facilities identified as urgent to be rehabilitated
Project Proponent	Office of the City Engineer and Office of the City General Services Officer
Category	Institutional
Proposed Location	People's Palace and City Government Owned Lots
Activity Components:	
Target Place, Activities, Groups	City Government of Cotabato and concerned office
Things need to be done	Propose the need for rehabilitation of existing facilities Prioritize allocation of funding
Who would manage implementation	Office of the City Engineer and Office of the City General Services Officer
Estimated Cost of Resource Inputs:	
Maintenance and Other Operating Expense	Php.00
Capital Outlay	Php80,000,000.00
Total Estimated Cost	Php80,000,000.00
Funding Source	General Fund
Justification of the Project:	
Objective from CDP	Create better working space and venue for delivery of services to both city government employees and constituents
Issue being addressed	Existing facilities of the city government that needs rehabilitation.
Indicators of Development	Conducive or favorable condition of city government facilities
Target Beneficiaries	City Government of Cotabato, City Constituents
Target Outputs or Success Indicators	Conducive or favorable condition of city government facilities
Possible Risks or External Factors that could frustrate the realization of the project	Funding constraint, time constraint and availability of manpower
Expected Private Sector Response	Convinced of the city government's efforts in providing better spaces for government transactions

INSTITUTIONAL DEVELOPMENT SECTOR

Name and Type of Project:	
Name of Project	Maintenance and improvement of existing facilities of the city government
Description	Various existing facilities needing maintenance and improvement.
Project Proponent	Office of the City Engineer and Office of the City General Services Officer
Category	Institutional
Proposed Location	People's Palace and City Government Owned Lots
Activity Components:	
Target Place, Activities, Groups	City Government of Cotabato and concerned office
Things need to be done	Propose the need for maintenance and improvement of existing facilities Prioritize allocation of funding
Who would manage implementation	Office of the City Engineer and Office of the City General Services Officer
Estimated Cost of Resource Inputs:	
Maintenance and Other Operating Expense	Php.00
Capital Outlay	Php80,000,000.00
Total Estimated Cost	Php80,000,000.00
Funding Source	General Fund
Justification of the Project:	
Objective from CDP	Create better working space and venue for delivery of services to both city government employees and constituents
Issue being addressed	Existing facilities of the city government that needs maintenance and improvement.
Indicators of Development	Conducive or favorable condition of city government facilities
Target Beneficiaries	City Government of Cotabato, City Constituents
Target Outputs or Success Indicators	Conducive or favorable condition of city government facilities
Possible Risks or External Factors that could frustrate the realization of the project	Funding constraint, time constraint and availability of manpower
Expected Private Sector Response	Convinced of the city government's efforts in providing better spaces for government transactions

INSTITUTIONAL DEVELOPMENT SECTOR

Name and Type of Project:	
Name of Project	Procurement of capital outlay requests of offices in the city government
Description	Response to capital outlay needs of offices for enhanced productivity
Project Proponent	All offices in the city government
Category	Institutional
Proposed Location	Location of all offices under the city government
Activity Components:	
Target Place, Activities, Groups	All offices in the city government
Things need to be done	Prepare list and conduct physical inventory Identify necessary capital outlay to request Make purchase request of identified capital outlay Ensure request is included in the Annual Investment Program Request for prioritization of funding allocation
Who would manage implementation	All offices in the city government
Estimated Cost of Resource	
Inputs:	
Maintenance and Other Operating Expense	Php.00
Capital Outlay	Php250,000,000.00
Total Estimated Cost	Php250,000,000.00
Funding Source	General Fund
Justification of the Project:	
Objective from CDP	Ensure smooth flow of daily operation of city government offices
Issue being addressed	Capital Outlay needs of the offices
Indicators of Development	Productive and capacitated local government unit
Target Beneficiaries	
Target Outputs or Success Indicators	Faster processing of office outputs
Possible Risks or External Factors that could frustrate the realization of the project	Funding constraint, time constraint and availability of manpower
Expected Private Sector Response	Convinced of the city government's efforts in providing faster services for government transactions

INSTITUTIONAL DEVELOPMENT SECTOR

Name and Type of Project:	
Name of Project	Formulation of applicable national government mandated plans
Description	Plan formulation in compliance to national mandates (for funding access and others)
Project Proponent	Various concerned offices of the city government
Category	Institutional
Proposed Location	People's Palace
Activity Components:	
Target Place, Activities, Groups	City Government of Cotabato, Various Stakeholders
Things need to be done	Identify respective members to form part of the planning team or technical working group Issuance of Executive Order to legitimize the planning team or technical working group Collaborate with respective offices in coordination with concerned national government agencies for the creation of timetable or process in the formulation in accordance with mandates or guidelines Request for prioritization of allocation of funding Hire adequate technically competent personnel with functions responsive to the demands of compliance (knowledgeable in technical writing) Create framework for logistics
Who would manage implementation	Various concerned offices of the city government
Estimated Cost of Resource	
Inputs:	
Maintenance and Other Operating Expense	Php25,000,000.00
Capital Outlay	Php.00
Total Estimated Cost	Php25,000,000.00
Funding Source	General Fund
Justification of the Project:	
Objective from CDP	Compliance to applicable national government mandated plans
Issue being addressed	Difficulty in formulating all the mandated plans by the national government agencies
Indicators of Development	Sound policy making process, access to funding and efficient service delivery
Target Beneficiaries	City Government of Cotabato, City Constituents
Target Outputs or Success Indicators	Increase in number of formulated national government mandated plans
Possible Risks or External Factors that could frustrate the realization of the project	Funding constraint, time constraint and availability of manpower
Expected Private Sector Response	Assured participatory governance

INSTITUTIONAL DEVELOPMENT SECTOR

Name and Type of Project:	
Name of Project	Updating of applicable national government mandated plans
Description	Plan updating in compliance to national mandates (for funding access and others)
Project Proponent	Various concerned offices of the city government
Category	Institutional
Proposed Location	People's Palace
Activity Components:	
Target Place, Activities, Groups	City Government of Cotabato, Various Stakeholders
Things need to be done	Identify respective members to form part of the planning team or technical working group Issuance of Executive Order to legitimize the planning team or technical working group Collaborate with respective offices in coordination with concerned national government agencies for the creation of timetable or process in the updating in accordance with mandates or guidelines Request for prioritization of allocation of funding Hire adequate technically competent personnel with functions responsive to the demands of compliance (knowledgeable in technical writing) Create framework for logistics
Who would manage implementation	Various concerned offices of the city government
Estimated Cost of Resource	
Inputs:	
Maintenance and Other Operating Expense	Php25,000,000.00
Capital Outlay	Php.00
Total Estimated Cost	Php25,000,000.00
Funding Source	General Fund
Justification of the Project:	
Objective from CDP	Compliance to applicable national government mandated plans
Issue being addressed	Difficulty in updating all national government mandated plans already complied (existing) by the city government
Indicators of Development	Sound policy making process, access to funding and efficient service delivery
Target Beneficiaries	City Government of Cotabato, City Constituents
Target Outputs or Success Indicators	Increase in number of updated national government mandated plans
Possible Risks or External Factors that could frustrate the realization of the project	Funding constraint, time constraint and availability of manpower
Expected Private Sector Response	Assured participatory governance

INSTITUTIONAL DEVELOPMENT SECTOR

Name and Type of Project:	
Name of Project	Financial assistance to duly constituted committees, councils, task force, city events and other activities
Description	Participatory governance by the city government through provision of financial assistance
Project Proponent	Office of the City Mayor, Office of the City Budget Officer
Category	Institutional
Proposed Location	People's Palace
Activity Components:	
Target Place, Activities, Groups	City Government of Cotabato, Partner Stakeholders
Things need to be done	Coordinate with respective offices, agencies and organizations for the identification of partner stakeholders, events and activities that need financial assistance Create linkage and cooperation for successful assistance and for future collaborations Request for prioritization of allocation of funding Fairly determine amount of financial assistance to provide Request for proposal of events and activities to properly assess the financial assistance
Who would manage implementation	Office of the City Mayor and other various concerned offices
Estimated Cost of Resource	
Inputs:	
Maintenance and Other Operating Expense	Php80,000,000.00
Capital Outlay	Php.00
Total Estimated Cost	Php80,000,000.00
Funding Source	General Fund
Justification of the Project:	
Objective from CDP	Sustain support to needs of various identified partner stakeholders
Issue being addressed	Needs of various identified partner stakeholders and events or activities
Indicators of Development	Full support to participatory governance
Target Beneficiaries	Identified partner stakeholders
Target Outputs or Success Indicators	Increase in number of financial assistance provided
Possible Risks or External Factors that could frustrate the realization of the project	Funding constraint, time constraint and availability of manpower
Expected Private Sector Response	Assured participatory governance

INSTITUTIONAL DEVELOPMENT SECTOR

Name and Type of Project:	
Name of Project	Attendance and representation of the city government to various regional and national meetings, workshops, trainings, seminars, conferences and conventions
Description	Activities emphasize participation of the city government in national and regional affairs
Project Proponent	Various concerned offices in the city government
Category	Institutional
Proposed Location	Various locations as identified by spearheading agency per activity
Activity Components:	
Target Place, Activities, Groups	Various concerned offices in the city government
Things need to be done	Coordinate with national agencies for schedules of various regional and national meetings, workshops, trainings, seminars, conferences and conventions Identification of personnel to attend Issuance and approval of travel order if needed Submission of post-travel report and modes of verification Provision of traveling allowance if needed Provision of training or registration fees if needed
Who would manage implementation	Various concerned offices in the city government
Estimated Cost of Resource	
Inputs:	
Maintenance and Other Operating Expense	Php600,000.00
Capital Outlay	Php.00
Total Estimated Cost	Php600,000.00
Funding Source	General Fund
Justification of the Project:	
Objective from CDP	Strengthen active participation of the city government in regional and national affairs
Issue being addressed	City government not being updated with regional and national activities. Efforts not being recognized as well as access to data and information from national sources not secured.
Indicators of Development	Well-represented and updated in regional and national affairs
Target Beneficiaries	City Government of Cotabato, City Constituents
Target Outputs or Success Indicators	Increase in number of regional and national affairs attended or participated
Possible Risks or External Factors that could frustrate the realization of the project	Funding constraint, time constraint and availability of manpower
Expected Private Sector Response	Convinced that the efforts of the city government are attuned with regional and national priorities

INSTITUTIONAL DEVELOPMENT SECTOR

Name and Type of Project:	
Name of Project	Annual Health Screening Program
Description	Worksite regular health initiatives and wellness program for the city government's workforce which will help in the modification of lifestyles, movement towards optimal state of wellness and produce organization and employee benefits.
Project Proponent	Office of the City Mayor – Human Resource Management Division
Category	Institutional
Proposed Location	People's Palace
Activity Components:	
Target Place, Activities, Groups	Employees of the City Government of Cotabato
Things need to be done	Coordinate with Office of the City Health Officer to designate Health Officer and staff for the program Allocate needed resources such as medical equipment, etc. Create standard and organized procedure for coordination and protocol Coordinate with all offices for information dissemination Utilize employee record from HRMD Undergo health screening by division/department Assessment of employee health record based on medical findings Create list of assistance/health intervention that can possibly be provided to employees Allocate resources for assistance/health intervention that can possibly be provided to employees
Who would manage implementation	Office of the City Mayor – Human Resource Management Division, Office of the City Health Officer
Estimated Cost of Resource	
Inputs:	
Maintenance and Other Operating Expense	Php4,000,000.00
Capital Outlay	Php1,000,000.00
Total Estimated Cost	Php5,000,000.00
Funding Source	General Fund
Justification of the Project:	
Objective from CDP	Harness human resources' potential to be more active, productive and responsive
Issue being addressed	Lack health awareness, increase absenteeism, inadequate work efficiency, etc.
Indicators of Development	Healthy and long-life expectancy
Target Beneficiaries	Employees of the City Government of Cotabato
Target Outputs or Success Indicators	Higher proportion of employees who availed to total number of employees
Possible Risks or External Factors that could frustrate the realization of the project	Funding constraint, time constraint and availability of manpower
Expected Private Sector Response	Convinced of the city government's efforts in prioritizing their employees' health

INSTITUTIONAL DEVELOPMENT SECTOR

Name and Type of Project:	
Name of Project	Learning Assessment Program
Description	Complete assessment of employee skill, competency & knowledge levels required to perform their tasks
Project Proponent	Office of the City Mayor – Human Resource Management Division
Category	Institutional
Proposed Location	People's Palace
Activity Components:	
Target Place, Activities, Groups	Employees of the City Government of Cotabato
Things need to be done	Consult Administrative Officers for personnel training based on needs per office Periodic evaluation and submission of list of training needs to the Human Resource Management Division Evaluate complete assessment of personnel training needs Make template of post-training evaluation report Require personnel who have undergone training to submit post-training evaluation report
Who would manage implementation	Office of the City Mayor – Human Resource Management Division
Estimated Cost of Resource Inputs:	
Maintenance and Other Operating Expense	Php400,000.00
Capital Outlay	Php100,000.00
Total Estimated Cost	Php500,000.00
Funding Source	General Fund
Justification of the Project:	
Objective from CDP	Harness human resources' potential to be more active, productive and responsive
Issue being addressed	Lack of proper personnel training based on complete assessment of employee training needs
Indicators of Development	Successful personnel management
Target Beneficiaries	Employees of the City Government of Cotabato
Target Outputs or Success Indicators	Higher proportion of employees whose training needs have been assessed and provided with proper training to total number of employees
Possible Risks or External Factors that could frustrate the realization of the project	Funding constraint, time constraint and availability of manpower
Expected Private Sector Response	Convinced of the city government's efforts in prioritizing their employees' proper knowledge acquisition

INSTITUTIONAL DEVELOPMENT SECTOR

Name and Type of Project:	
Name of Project	Strategic Performance Management System
Description	It ensures that the employee achieves the objectives set by the organization and the organization, on the other hand, achieves the objectives that it has set as its strategic plan.
Project Proponent	Office of the City Mayor – Human Resource Management Division
Category	Institutional
Proposed Location	People's Palace
Activity Components:	
Target Place, Activities, Groups	Employees of the City Government of Cotabato
Things need to be done	Coordinate with heads of offices and administrative officers for scheduled series of training regarding SPMS Conduct training program by the end of every calendar year Allocate resources for the annual conduct of training to ensure enhances and enforcement as mandated by the Civil Service Commission Creation of templates that are anchored in the SPMS Four-Stage Cycle: 1. Performance planning and commitment; 2. Performance monitoring and coaching; 3. Performance review and evaluation; and 4. Performance rewarding and development planning. Require accomplishment and submission of templates from all offices Evaluation of accomplished templates, extract data of concern and address urgently
Who would manage implementation	Office of the City Mayor – Human Resource Management Division
Estimated Cost of Resource	
Inputs:	
Maintenance and Other Operating Expense	Php400,000.00
Capital Outlay	Php100,000.00
Total Estimated Cost	Php500,000.00
Funding Source	General Fund
Justification of the Project:	
Objective from CDP	Harness human resources' potential to be more active, productive and responsive
Issue being addressed	Lack sense of reinforcement in work
Indicators of Development	Successful personnel management
Target Beneficiaries	Employees of the City Government of Cotabato
Target Outputs or Success Indicators	All offices are conducted with SPMS training program
Possible Risks or External Factors that could frustrate the realization of the project	Funding constraint, time constraint and availability of manpower
Expected Private Sector Response	Convinced of the city government's efforts in ensuring their employees' performance enhancement

INSTITUTIONAL DEVELOPMENT SECTOR

Name and Type of Project:	
Name of Project	Comprehensive Human Resource Development Program
Description	Program that develops framework for helping employees develop their skills, knowledge, and abilities, which in turn improves an organization's effectiveness.
Project Proponent	Office of the City Mayor – Human Resource Management Division
Category	Institutional
Proposed Location	People's Palace
Activity Components:	
Target Place, Activities, Groups	Employees of the City Government of Cotabato
Things need to be done	Coordinate with heads of offices and administrative officers to establish a standard list of HRD activities incorporated in the HRD program Allocate resources to support the coordination activities Create proposal and seek approval for the creation of HRD Section under the Human Resource Management Division for the implementation of comprehensive HRD program Allocate resources, hire and train personnel to ensure fully functional HRD Section Coordinate with heads of offices and administrative officers and capacitate focal persons for the integration of standard and approved HRD activities into offices Create templates and other modes of verification to report and ensure activities conducted are in line with the HRD Program
Who would manage implementation	Office of the City Mayor – Human Resource Management Division
Estimated Cost of Resource	
Inputs:	
Maintenance and Other Operating Expense	Php400,000.00
Capital Outlay	Php100,000.00
Total Estimated Cost	Php500,000.00
Funding Source	General Fund
Justification of the Project:	
Objective from CDP	Harness human resources' potential to be more active, productive and responsive
Issues being addressed	Inadequate 'coaching' needed to strengthen and grow the gained knowledge, skills and abilities of employees
Indicators of Development	Successful personnel management
Target Beneficiaries	Employees of the City Government of Cotabato
Target Outputs or Success Indicators	Increase in employee retention rate
Possible Risks or External Factors that could frustrate the realization of the project	Funding constraint, time constraint and availability of manpower
Expected Private Sector Response	Convinced of the city government's efforts in ensuring their human resource development

INSTITUTIONAL DEVELOPMENT SECTOR

Name and Type of Project:	
Name of Project	Employee Incentive Program
Description	Either monetary or non-monetary incentives are provided through an employee incentive program to encourage employees to uphold excellent behavior and job performance
Project Proponent	Office of the City Mayor – Human Resource Management Division
Category	Institutional
Proposed Location	People's Palace
Activity Components:	
Target Place, Activities, Groups	Employees of the City Government of Cotabato
Things need to be done	Create list of standard rewards and recognition Create qualifications for the rewards and recognition to be provided Improve P.R.A.I.S.E objectives Disseminate list to all offices for awareness Allocate resources for the implementation of the program and its sustainability Create and perform necessary logistics for the conduct of recognition programs Create committee to handle the conduct of recognition programs Allocate resources to support the recognition programs
Who would manage implementation	Office of the City Mayor – Human Resource Management Division
Estimated Cost of Resource Inputs:	
Maintenance and Other Operating Expense	Php400,000.00
Capital Outlay	Php100,000.00
Total Estimated Cost	Php500,000.00
Funding Source	General Fund
Justification of the Project:	
Objective from CDP	Harness human resources' potential to be more active, productive and responsive
Issue being addressed	Lack of motivation to work
Indicators of Development	Successful personnel management
Target Beneficiaries	Employees of the City Government of Cotabato
Target Outputs or Success Indicators	Increase in number of satisfied employees at job performance
Possible Risks or External Factors that could frustrate the realization of the project	Funding constraint, time constraint and availability of manpower
Expected Private Sector Response	Convinced of the city government's efforts in ensuring their employees are rewarded and recognized

INSTITUTIONAL DEVELOPMENT SECTOR

Name and Type of Project:	
Name of Project	Team Building of all offices of the city government
Description	Activities undertaken by offices of the city government in order to increase their motivation and boost cooperation
Project Proponent	All offices of the city government
Category	Institutional
Proposed Location	Various location as specified by the concerned office
Activity Components:	
Target Place, Activities, Groups	All office of the city government
Things need to be done	Identify schedule and venue of activity Prepare training design of activity Allocate resources for the conduct of activity Prepare post-activity report
Who would manage implementation	All office of the city government
Estimated Cost of Resource	
Inputs:	
Maintenance and Other Operating Expense	Php25,000,000.00
Capital Outlay	Php.00
Total Estimated Cost	Php25,000,000.00
Funding Source	General Fund
Justification of the Project:	
Objective from CDP	To enhance workforce capacity for efficient, effective and quality public service.
Issue being addressed	Low team morale or motivation
Indicators of Development	Successful personnel management
Target Beneficiaries	Employees of the City Government of Cotabato
Target Outputs or Success Indicators	Increase in work output of offices and less conflicts within employees
Possible Risks or External Factors that could frustrate the realization of the project	Funding constraint, time constraint and availability of manpower
Expected Private Sector Response	Convinced of the city government's efforts in ensuring their employees are united in being productive

INSTITUTIONAL DEVELOPMENT SECTOR

Name and Type of Project:	
Name of Project	Yearend Assessments of all offices of the city government
Description	A process of reviewing or assessing key events and an evaluation of what went well. It forces a critical look at failures, regrets, and incomplete plans. It also uses information gleaned to inform the organization's thinking about what is next.
Project Proponent	All offices of the city government
Category	Institutional
Proposed Location	Various location as specified by the concerned office
Activity Components:	
Target Place, Activities, Groups	All office of the city government
Things need to be done	Identify schedule and venue of activity Prepare training design of activity Allocate resources for the conduct of activity Prepare post-activity report
Who would manage implementation	All office of the city government
Estimated Cost of Resource Inputs:	
Maintenance and Other Operating Expense	Php25,000,000.00
Capital Outlay	Php.00
Total Estimated Cost	Php25,000,000.00
Funding Source	General Fund
Justification of the Project:	
Objective from CDP	To enhance workforce capacity for efficient, effective and quality public service.
Issue being addressed	Lack of direction for the organization's productivity
Indicators of Development	Successful task performance of the organization
Target Beneficiaries	Employees of the City Government of Cotabato
Target Outputs or Success Indicators	Increase in productivity of the organization
Possible Risks or External Factors that could frustrate the realization of the project	Funding constraint, time constraint and availability of manpower
Expected Private Sector Response	Convinced of the city government's efforts in ensuring their offices are guided to perform better delivery of services

INSTITUTIONAL DEVELOPMENT SECTOR

Name and Type of Project:	
Name of Project	Capacity Building of all offices of the city government
Description	An intervention that strengthens an organization's ability to fulfill its mission by promoting sound management, strong governance, and persistent rededication to achieving results.
Project Proponent	All offices of the city government
Category	Institutional
Proposed Location	Various location as specified by the concerned office
Activity Components:	
Target Place, Activities, Groups	All office of the city government
Things need to be done	Identify schedule and venue of activity Prepare training design of activity Allocate resources for the conduct of activity Prepare post-activity report
Who would manage implementation	All office of the city government
Estimated Cost of Resource	
Inputs:	
Maintenance and Other Operating Expense	Php25,000,000.00
Capital Outlay	Php.00
Total Estimated Cost	Php25,000,000.00
Funding Source	General Fund
Justification of the Project:	
Objective from CDP	To enhance workforce capacity for efficient, effective and quality public service.
Issue being addressed	Employees' limited knowledge and skills
Indicators of Development	Successful personnel management
Target Beneficiaries	Employees of the City Government of Cotabato
Target Outputs or Success Indicators	Increase in employees' knowledge and skills
Possible Risks or External Factors that could frustrate the realization of the project	Funding constraint, time constraint and availability of manpower
Expected Private Sector Response	Convinced of the city government's efforts in ensuring their employees are acquiring knowledge and skills

INSTITUTIONAL DEVELOPMENT SECTOR

Name and Type of Project:	
Name of Project	Performance Evaluation of all offices of the city government
Description	An activity that involves systematic collection and analysis of information about an organization's performance for further decision making. It addresses areas for improvement and encourages employees of the organization to work on them.
Project Proponent	All offices of the city government
Category	Institutional
Proposed Location	Various location as specified by the concerned office
Activity Components:	
Target Place, Activities, Groups	All office of the city government
Things need to be done	Identify schedule and venue of activity Prepare training design of activity Allocate resources for the conduct of activity Prepare post-activity report
Who would manage implementation	All office of the city government
Estimated Cost of Resource Inputs:	
Maintenance and Other Operating Expense	Php25,000,000.00
Capital Outlay	Php.00
Total Estimated Cost	Php25,000,000.00
Funding Source	General Fund
Justification of the Project:	
Objective from CDP	To enhance workforce capacity for efficient, effective and quality public service.
Issue being addressed	Identification of areas of improvement for employees
Indicators of Development	Successful personnel management
Target Beneficiaries	Employees of the City Government of Cotabato
Target Outputs or Success Indicators	Increase in work performance of employees
Possible Risks or External Factors that could frustrate the realization of the project	Funding constraint, time constraint and availability of manpower
Expected Private Sector Response	Convinced of the city government's efforts in ensuring their employees are taking efforts in increasing work performance for better delivery of services

INSTITUTIONAL DEVELOPMENT SECTOR

Name and Type of Project:	
Name of Project	Capacity Building and Training Program for Managerial Skills
Description	An activity that develops the desirable managerial skills and attitude of employees which enable them to accomplish suitable tasks efficiently.
Project Proponent	Office of the City Mayor – Human Resource and Management Division
Category	Institutional
Proposed Location	Various location as specified by the Human Resource and Management Division
Activity Components:	
Target Place, Activities, Groups	Employees of the city government
Things need to be done	Consult Administrative Officers for list of personnel who are needed to undergo training Identify schedule and venue of activity Prepare training design of activity Allocate resources for the conduct of activity Prepare post-activity report
Who would manage implementation	Office of the City Mayor – Human Resource and Management Division
Estimated Cost of Resource	
Inputs:	
Maintenance and Other Operating Expense	Php400,000.00
Capital Outlay	Php.00
Total Estimated Cost	Php400,000.00
Funding Source	General Fund
Justification of the Project:	
Objective from CDP	To enhance workforce capacity for efficient, effective and quality public service.
Issue being addressed	Inabilities of employees in developing desirable managerial skills
Indicators of Development	Successful personnel management
Target Beneficiaries	Employees of the City Government of Cotabato
Target Outputs or Success Indicators	Increase in number of employees with managerial skills
Possible Risks or External Factors that could frustrate the realization of the project	Funding constraint, time constraint and availability of manpower
Expected Private Sector Response	Convinced of the city government's efforts in ensuring their employees' skills are being developed

INSTITUTIONAL DEVELOPMENT SECTOR

Name and Type of Project:	
Name of Project	Capacity Building and Training Program for Technical Skills
Description	An activity that is a fundamental employee education component wherein employees will know how to technically do their jobs right.
Project Proponent	
Category	Institutional
Proposed Location	Various location as specified by the Human Resource and Management Division
Activity Components:	
Target Place, Activities, Groups	Employees of the city government
Things need to be done	Consult Administrative Officers for list of personnel who are needed to undergo training Identify gap in technical skills of employees and training needs to address gap Identify schedule and venue of activity Prepare training design of activity Allocate resources for the conduct of activity Prepare post-activity report
Who would manage implementation	Office of the City Mayor – Human Resource and Management Division
Estimated Cost of Resource	
Inputs:	
Maintenance and Other Operating Expense	Php400,000.00
Capital Outlay	Php.00
Total Estimated Cost	Php400,000.00
Funding Source	General Fund
Justification of the Project:	
Objective from CDP	To enhance workforce capacity for efficient, effective and quality public service.
Issue being addressed	Gap in technical skills and inabilities of employees in developing desirable technical skills
Indicators of Development	Successful personnel management
Target Beneficiaries	Employees of the City Government of Cotabato
Target Outputs or Success Indicators	Increase in number of employees with technical skills
Possible Risks or External Factors that could frustrate the realization of the project	Funding constraint, time constraint and availability of manpower
Expected Private Sector Response	Convinced of the city government's efforts in ensuring their employees' skills are being developed

INSTITUTIONAL DEVELOPMENT SECTOR

Name and Type of Project:	
Name of Project	Procurement, Integration and Monitoring of Integrated HRIS (Human Resource Information System) software
Description	A software that streamlines routine tasks undertaken by the Human Resource Division and the city government employees in a single portal or system. It includes sophisticated software programs that replace individual applications that each handle a different aspect of HR responsibilities such as payroll, benefits, and employee databases. An integrated system blends and interfaces these systems.
Project Proponent	Office of the City Mayor – Human Resource and Management Division
Category	Institutional
Proposed Location	People's Palace
Activity Components:	
Target Place, Activities, Groups	All offices in the city government
Things need to be done	Allot budget for the procurement and implementation of HRIS software and necessary equipment Procure program for the Human Resource Information System Hire IT Specialist/s or Information Technology Business Solutions to automate the system Input all archived Human Resource records Conduct pilot testing as initial step Eventual granting of self-service to employees' record request Conduct series of capacity building for administrative personnel and heads of offices Provide ready assistance for queries and technical glitches or concerns
Who would manage implementation	Office of the City Mayor – Human Resource Management Division and Office of the City Mayor – Information Technology
Estimated Cost of Resource	
Inputs:	
Maintenance and Other Operating Expense	Php200,000.00
Capital Outlay	Php250,000.00
Total Estimated Cost	Php450,000.00
Funding Source	General Fund
Justification of the Project:	
Objective from CDP	To provide accurate, relevant, and timely information about human resources and their functioning in the most cost-effective way
Issue being addressed	Duplication of effort due to current manual process of handling human resource data
Indicators of Development	Effective and efficient centralized human resource management
Target Beneficiaries	All employees of the city government
Target Outputs or Success Indicators	All human resource data are accessible through the software
Possible Risks or External Factors that could frustrate the realization of the project	Funding constraint, time constraint and availability of manpower
Expected Private Sector Response	Convinced of the city government's efforts in ensuring their human resource data are properly stored and accessible

INSTITUTIONAL DEVELOPMENT SECTOR

Name and Type of Project:	
Name of Project	Electronic Budget Preparation and Computerization System of Budget Control
Description	Information Communication Technology application or tool for budgetary functions, procedures, or services across the budgetary cycle (planning, programming, budgeting, appropriations, control, and evaluation of financial resources)
Project Proponent	Office of the City Budget Officer
Category	Institutional
Proposed Location	People's Palace, Cotabato City
Activity Components:	
Target Place, Activities, Groups	All offices under the city government
Things need to be done	Allocate budget for the procurement, implementation and monitoring of E-Budget program Procure effective E-Budget program specializing in LGU budget process Set schedule in the step-by-step process of adopting the e-system Coordinate with and capacitate offices in the integration
Who would manage implementation	Office of the City Budget Officer
Estimated Cost of Resource	
Inputs:	
Maintenance and Other Operating Expense	Php200,000.00
Capital Outlay	Php300,000.00
Total Estimated Cost	Php500,000.00
Funding Source	General Fund
Justification of the Project:	
Objective from CDP	To establish centralized E-Systems and digitized (paperless) transactions
Issue being addressed	Manual groundwork, data input and recording for budget preparation and control which are time consuming, less efficient and prone to error
Indicators of Development	Ease in doing the budget process in the city government
Target Beneficiaries	All offices in the city government
Target Outputs or Success Indicators	Successful operation of E-budget program in the city government
Possible Risks or External Factors that could frustrate the realization of the project	Funding constraint, time constraint and availability of manpower
Expected Private Sector Response	Convinced of the city government's efforts in ensuring innovative, transparent and accountable ways of doing government transactions

INSTITUTIONAL DEVELOPMENT SECTOR

Name and Type of Project:	
Name of Project	Upgrading of Computerization System of the LGU
Description	Enhanced computerization system through hardware upgrade and software integration for faster and digitized government transactions in the city
Project Proponent	Office of the City Mayor – Information Technology
Category	Institutional
Proposed Location	People's Palace
Activity Components:	
Target Place, Activities, Groups	Concerned offices in the city government
Things need to be done	1.1.1 Hire additional personnel with expertise 1.1.2 Allocate budget appropriation for compensation and capacity building of newly hired IT personnel and Data Engineers 1.1.3 Capacity building and setting of expectations for data and point solutions between offices and technical personnel 1.2.1 Allocate budget for the procurement of various Information Technology equipment and facilities 1.2.2 Procure various Information Technology equipment and facilities
Who would manage implementation	Office of the City Mayor – Information Technology
Estimated Cost of Resource	
Inputs:	
Maintenance and Other Operating Expense	Php300,000.00
Capital Outlay	Php700,000.00
Total Estimated Cost	Php1,000,000.00
Funding Source	General Fund
Justification of the Project:	
Objective from CDP	To establish centralized E-Systems and digitized (paperless) transactions
Issue being addressed	Out-dated, slow and conventional form of government service delivery which may create setback into the new ways of transacting business in this digital phase
Indicators of Development	Fully digitized government transactions
Target Beneficiaries	City government of Cotabato and all constituents
Target Outputs or Success Indicators	All concerned offices in the city government have centralized and fully computerized /automated management systems
Possible Risks or External Factors that could frustrate the realization of the project	Funding constraint, time constraint and availability of manpower
Expected Private Sector Response	Positively benefit in the ease of doing government transactions in this digital phase

INSTITUTIONAL DEVELOPMENT SECTOR

Name and Type of Project:	
Name of Project	e-Budget Tracking and Information System
Description	An application system developed and designed to record and keep track budget-related transactions
Project Proponent	Office of the City Budget Officer
Category	Institutional
Proposed Location	People's Palace
Activity Components:	
Target Place, Activities, Groups	Office of the City Budget Officer
Things need to be done	Procure a program for e-Budget Tracking and Information System. Procure IT Equipment Hire a highly qualified IT Specialist that would be over all in-charged with the migration of planning substantiations and financial data and as well as the maintenance of the system. Exposure (familiarization and understanding) of the IT Specialist to the daily flow of budget process.
Who would manage implementation	Office of the City Budget Officer
Estimated Cost of Resource	
Inputs:	
Maintenance and Other Operating Expense	Php300,000.00
Capital Outlay	Php200,000.00
Total Estimated Cost	Php500,000.00
Funding Source	General Fund
Justification of the Project:	
Objective from CDP	To establish centralized E-Systems and digitized (paperless) transactions
Issue being addressed	Manual tracking of budget transactions which is time consuming and not accessible digitally
Indicators of Development	Ease in doing the budget process in the city government
Target Beneficiaries	All offices in the city government
Target Outputs or Success Indicators	All budget-related transactions are digitally tracked and accessed
Possible Risks or External Factors that could frustrate the realization of the project	Funding constraint, time constraint and availability of manpower
Expected Private Sector Response	Convinced of the city government's efforts in making its transactions accessible and transparent

INSTITUTIONAL DEVELOPMENT SECTOR

Name and Type of Project:	
Name of Project	Automated Revenue Collection System
Description	Computerizing revenue collection through applying technological solutions towards the strategic goals for government. This will be a key step towards transforming government into an entity that can keep abreast of the needs, requirements and expectations of today's modern world.
Project Proponent	Office of the City Treasurer
Category	Institutional
Proposed Location	People's Palace
Activity Components:	
Target Place, Activities, Groups	City government and its constituents
Things need to be done	Push our IT Personnel to fast track the online interconnectivity network that would cater online payment transactions and future expansions. Complement to Business One Stop Shop Partnership with banks, money transfers and the like to accommodate taxpayers' payment at their convenience and to reflect and update their real time payment transactions to our automated revenue collection system.
Who would manage implementation	Office of the City Treasurer
Estimated Cost of Resource	
Inputs:	
Maintenance and Other Operating Expense	Php4,000,000.00
Capital Outlay	Php1,000,000.00
Total Estimated Cost	Php5,000,000.00
Funding Source	General Fund
Justification of the Project:	
Objective from CDP	Enhance Local Revenue Collection System
Issue being addressed	Optimization of Revenue Collection
Indicators of Development	Total Local Source Revenue collected as percentage of Total Revenue
Target Beneficiaries	Entire City Government of Cotabato and City Constituents
Target Outputs or Success Indicators	Total Local Source Revenue collected as percentage of Total Revenue
Possible Risks or External Factors that could frustrate the realization of the project	Funding constraint, time constraint and availability of manpower
Expected Private Sector Response	Positively benefit in the ease of doing government transactions in this digital phase

INSTITUTIONAL DEVELOPMENT SECTOR

Name and Type of Project:	
Name of Project	Capacity Building of Records Officers and Staff
Description	A process to be undertaken in developing and strengthening the skills, abilities and processes of records officers and staff in compliance with mandated guidelines of records archiving and disposal
Project Proponent	Office of the General Services Officer
Category	Institutional
Proposed Location	People's Palace
Activity Components:	
Target Place, Activities, Groups	Records officers and staff of all offices in the city government
Things need to be done	Allocate budget for the conduct of capacity building of records officers and staff Capacitate and assist records officers and staff from time to time Conduct regular archiving and disposal Regular monitoring of proper archiving and disposal in offices
Who would manage implementation	Office of the General Services Officer
Estimated Cost of Resource Inputs:	
Maintenance and Other Operating Expense	Php200,000.00
Capital Outlay	Php.00
Total Estimated Cost	Php200,000.00
Funding Source	General Fund
Justification of the Project:	
Objective from CDP	Intensify records archiving and disposal
Issue being addressed	Lack of knowledge on records archiving and disposal per mandated guidelines
Indicators of Development	Well managed records of the city government
Target Beneficiaries	City Government of Cotabato
Target Outputs or Success Indicators	Effective records archiving and disposal through capacitated records officers and staff
Possible Risks or External Factors that could frustrate the realization of the project	Funding constraint, time constraint and availability of manpower
Expected Private Sector Response	Confident that records management of the city is compliant and effective

INSTITUTIONAL DEVELOPMENT SECTOR

Name and Type of Project:	
Name of Project	Institutionalization and Strengthening of the Community Based Monitoring System (CBMS)
Description	A data collection system designed to methodically process and integrate local government data for monitoring both micro impacts of macroeconomic shocks and multidimensional poverty
Project Proponent	Office of the City Planning and Development Coordinator
Category	Institutional
Proposed Location	People's Palace
Activity Components:	
Target Place, Activities, Groups	Office of the City Planning and Development Coordinator, Liga ng mga Barangay, Office of the City Mayor – Community Affairs, all barangays in the city
Things need to be done	Coordinate with the Human Resource Management Division for the necessary requirements in the institutionalization of the CBMS Hire adequate technically competent personnel to function as CBMS staff Capacitate CBMS staff through participation and attendance in trainings and seminars related to CBMS Coordinate with respective agencies, organizations and Liga ng mga Barangay for the framework on the process of the CBMS activities Legitimize framework and functions through approval of the Local Chief Executive and Sangguniang Panlungsod Request for prioritization of allocation of funding Procure necessary information and communications technology equipment, facilities, hardware and software Office of the City Planning and Development Coordinator and Office of the City Mayor – Information Technology
Who would manage implementation	Office of the City Planning and Development Coordinator and Office of the City Mayor – Information Technology
Estimated Cost of Resource	
Inputs:	
Maintenance and Other Operating Expense	Php3,000,000.00
Capital Outlay	Php2,000,000.00
Total Estimated Cost	Php5,000,000.00
Funding Source	General Fund
Justification of the Project:	
Objective from CDP	To improve and have more transparent system of resource allocation and governance
Issue being addressed	Existing data gaps in diagnosing the extent of poverty at the local level
Indicators of Development	Evidence-based policy-making and program implementation completely empowering communities to participate in the process
Target Beneficiaries	City government and its constituents (grassroots level)
Target Outputs or Success Indicators	Effective data collection collation and analysis for the city
Possible Risks or External Factors that could frustrate the realization of the project	Funding constraint, time constraint and availability of manpower
Expected Private Sector Response	Assured that the city government is capturing all needs of its constituents from the grassroots level

INSTITUTIONAL DEVELOPMENT SECTOR

Name and Type of Project:	
Name of Project	Capacity Building of Concerned Personnel on Safekeeping Standards and Regulations in the City Govt of Cotabato
Description	A process to be undertaken in developing and strengthening the skills, abilities and processes of administrative officers and staff in compliance with mandated guidelines of safekeeping standards and regulations
Project Proponent	Office of the General Services Officer
Category	Institutional
Proposed Location	People's Palace
Activity Components:	
Target Place, Activities, Groups	Administrative officers and staff of all offices in the city government
Things need to be done	Allocate budget for the conduct of capacity building of concerned personnel performing safekeeping Coordinate with offices in tackling respective concerns as reference Issuance of memorandum for compliance
Who would manage implementation	Office of the General Services Officer, Office of the City Mayor – Human Resource Management Division
Estimated Cost of Resource Inputs:	
Maintenance and Other Operating Expense	Php200,000.00
Capital Outlay	Php.00
Total Estimated Cost	Php200,000.00
Funding Source	General Fund
Justification of the Project:	
Objective from CDP	Ensure appropriate safekeeping of LGU properties
Issue being addressed	Lack of knowledge for proper safekeeping as mandated by law
Indicators of Development	Effective Storage and Safekeeping management
Target Beneficiaries	
Target Outputs or Success Indicators	All records and properties of the city government are effectively managed
Possible Risks or External Factors that could frustrate the realization of the project	Funding constraint, time constraint and availability of manpower
Expected Private Sector Response	Ensured that the city government is handling its records and properties safely

INSTITUTIONAL DEVELOPMENT SECTOR

Name and Type of Project:	
Name of Project	Pre-employment Testing Program
Description	An examination given to job candidates by a potential employer prior to hiring. The purpose of these types of tests is to determine personality traits and characteristics, cognitive abilities, job knowledge and skills, as well as behaviour.
Project Proponent	Office of the City Mayor – Human Resource and Management Division
Category	Institutional
Proposed Location	People's Palace
Activity Components:	
Target Place, Activities, Groups	New job applicants in the city government
Things need to be done	Coordinate with offices for qualification information that are suited and can be included in the test Procure standardized test that are being widely used by other government offices Create plantilla position for and hire Psychometrician Allocate resources needed for successful conduct of pre-employment testing Create process or procedures on how to go about with the testing Legitimize conduct of testing with approval from Sangguniang Panlungsod and Local Chief Executive
Who would manage implementation	Office of the City Mayor – Human Resource and Management Division
Estimated Cost of Resource	
Inputs:	
Maintenance and Other Operating Expense	Php400,000.00
Capital Outlay	Php100,000.00
Total Estimated Cost	Php500,000.00
Funding Source	General Fund
Justification of the Project:	
Objective from CDP	To enhance workforce capacity for efficient, effective and quality public service
Issue being addressed	Negligent hiring
Indicators of Development	Qualified, committed and productive employees
Target Beneficiaries	All offices in the city government
Target Outputs or Success Indicators	All new employees in the city government are properly hired through required qualifications and abilities
Possible Risks or External Factors that could frustrate the realization of the project	Funding constraint, time constraint and availability of manpower
Expected Private Sector Response	Convinced that all new employees in the city government are objectively hired through required qualifications and abilities

INSTITUTIONAL DEVELOPMENT SECTOR

Name and Type of Project:	
Name of Project	e – Market Financial Operating System
Description	The provision of financial services and markets using electronic communication and computation.
Project Proponent	Office of the City Mayor – Operation of Market, Office of the City Treasurer
Category	Institutional
Proposed Location	People's Palace, City Public Market
Activity Components:	
Target Place, Activities, Groups	City government, market stallholders, business owners
Things need to be done	Migrate the current subsidiary ledger per market stallholders to set the collectibles. Generate bill statement to each market stallholders. Generate lists of Delinquent Market Stallholders. Synchronize the operation of Business One Stop Shop to e – Market Financial Operating System so that we can easily monitor the renewal of their licenses.
Who would manage implementation	Office of the City Mayor – Operation of Market, Office of the City Treasurer
Estimated Cost of Resource	
Inputs:	
Maintenance and Other Operating Expense	Php600,000.00
Capital Outlay	Php400,000.00
Total Estimated Cost	Php1,000,000.00
Funding Source	General Fund
Justification of the Project:	
Objective from CDP	Strengthen Market Financial Operating System
Issue being addressed	Revenue collection from the city's economic enterprise is not optimized thus potential earnings are missed
Indicators of Development	Increase in proportion of receipts from Economic Enterprise to Total Local Source Revenue
Target Beneficiaries	City government and its constituents
Target Outputs or Success Indicators	Operationalized e-Market Financial Operating System
Possible Risks or External Factors that could frustrate the realization of the project	Funding constraint, time constraint and availability of manpower
Expected Private Sector Response	Assured that government transactions are systematic and transparent

INSTITUTIONAL DEVELOPMENT SECTOR

Name and Type of Project:	
Name of Project	Conduct of Legal services, assistance and counseling
Description	An activity that provides free legal counselling, assistance and services to the constituents of the city government in partnership with law organizations
Project Proponent	Office of the City Legal Officer
Category	Institutional
Proposed Location	Various location depending on activity
Activity Components:	
Target Place, Activities, Groups	City government constituents
Things need to be done	Coordinate with partner agencies Create activity framework Conduct information campaign of the activity Request for funding support Procure necessary supplies Coordinate with concerned offices for logistics
Who would manage implementation	Office of the City Legal Officer
Estimated Cost of Resource	
Inputs:	
Maintenance and Other Operating Expense	Php400,000.00
Capital Outlay	Php.00
Total Estimated Cost	Php400,000.00
Funding Source	General Fund
Justification of the Project:	
Objective from CDP	To strengthen the delivery of services to constituents
Issue being addressed	Difficult access to legal services for people who are unable to afford legal representation and access to the court system
Indicators of Development	Peaceful community through constituents having access to free legal services
Target Beneficiaries	City government constituents
Target Outputs or Success Indicators	Successful legal assistance provided
Possible Risks or External Factors that could frustrate the realization of the project	Funding constraint, time constraint and availability of manpower
Expected Private Sector Response	Convinced that the city government performs its mandates of extending assistance to its constituents

INSTITUTIONAL DEVELOPMENT SECTOR

Name and Type of Project:	
Name of Project	Mobile Civil Registration System
Description	A program that provides accessibility to the increasing demand of various certificates from civil registration. Civil registration and civil status certificates give people proof of their legal identity, age, and social relationship.
Project Proponent	Office of the Local Civil Registrar
Category	Institutional
Proposed Location	To be identified upon implementation
Activity Components:	
Target Place, Activities, Groups	City government constituents
Things need to be done	- Coordinate with partner agencies - Create framework for process of system operation - Assign personnel to perform operation - Conduct information campaign - Capacitate assigned personnel with the process of the operation - Seek approval for the implementation of the system from Local Chief Executive and Sangguniang Panlungsod - Request for funding support - Procure necessary supplies, equipment, facilities, hardware and software - Provide needed logistics
Who would manage implementation	Office of the Local Civil Registrar
Estimated Cost of Resource	
Inputs:	
Maintenance and Other Operating Expense	Php1,000,000.00
Capital Outlay	Php1,500,000.00
Total Estimated Cost	Php2,500,000.00
Funding Source	General Fund
Justification of the Project:	
Objective from CDP	To strengthen the delivery of services to constituents
Issue being addressed	Difficulty in access and poor knowledge of constituents regarding the importance and process of civil registration
Indicators of Development	Peaceful and resilient community through constituents having access to civil registration
Target Beneficiaries	City government constituents
Target Outputs or Success Indicators	All constituents are properly registered with proof of civil documents
Possible Risks or External Factors that could frustrate the realization of the project	Funding constraint, time constraint and availability of manpower
Expected Private Sector Response	Assured that the city government is responsive to the needs of its constituents and ensuring protection of their rights through civil registry records

INSTITUTIONAL DEVELOPMENT SECTOR

Name and Type of Project:	
Name of Project	Computerization of Civil Registry Documents
Description	A program that covers digital transformation of civil registry documents through innovative data entry. It is primarily intended for the efficient computerized storage and retrieval of civil registry records which can contribute to speedy processing and the efficient delivery of civil registration services to the requesting public.
Project Proponent	Office of the Local Civil Registrar
Category	Institutional
Proposed Location	Office of the Local Civil Registrar
Activity Components:	
Target Place, Activities, Groups	Staff of Office of the Local Civil Registrar, Philippine Statistics Authority
Things need to be done	Create framework of the activity's operation Assign personnel to perform the computerization Capacitate the personnel assigned with knowledge of the activity Request for funding support Procure necessary supplies, equipment, facilities, hardware and software Provide needed logistics
Who would manage implementation	Office of the Local Civil Registrar
Estimated Cost of Resource	
Inputs:	
Maintenance and Other Operating Expense	Php1,000,000.00
Capital Outlay	Php3,500,000.00
Total Estimated Cost	Php4,500,000.00
Funding Source	General Fund
Justification of the Project:	
Objective from CDP	To strengthen the delivery of services to constituents
Issue being addressed	Time consuming process in the verification and certification of civil registry records
Indicators of Development	Peaceful and resilient community through constituents having easy access to civil registry records
Target Beneficiaries	City government constituents
Target Outputs or Success Indicators	Successful automation in the verification and certification of civil registry records
Possible Risks or External Factors that could frustrate the realization of the project	Funding constraint, time constraint and availability of manpower
Expected Private Sector Response	Assured that the city government is responsive to the needs of its constituents and ensuring protection of their rights through civil registry records

INSTITUTIONAL DEVELOPMENT SECTOR

Name and Type of Project:	
Name of Project	Establishment of city government signage with logo
Description	An activity covering creation and installation of city government signage with logo to be erected in an identified distinct location for the purpose of promoting the identity and branding of the city government
Project Proponent	Office of the City General Services Officer
Category	Institutional
Proposed Location	To be identified upon proposal and approval
Activity Components:	
Target Place, Activities, Groups	Office of the City General Services Officer and Office of the City Engineer
Things need to be done	Coordinate with respective agencies for identification of safe and attractive (easy to be seen) location Coordinate with respective agencies or offices for the design and details of the signage with logo Seek approval from the Local Chief Executive and Sangguniang Panlungsod Request for prioritization of allocation of funding Allocate resources for the procurement and labor
Who would manage implementation	Office of the City General Services Officer
Estimated Cost of Resource	
Inputs:	
Maintenance and Other Operating Expense	Php.00
Capital Outlay	Php200,000.00
Total Estimated Cost	Php200,000.00
Funding Source	General Fund
Justification of the Project:	
Objective from CDP	To build the public's confidence in the city government as an institution
Issue being addressed	No structure bearing the city logo visible in the city
Indicators of Development	Peaceful community with awareness of the city government 's trusted and familiar form of traditional signage
Target Beneficiaries	City government constituents
Target Outputs or Success Indicators	Successful promotion of identity, branding and information campaign of the city government.
Possible Risks or External Factors that could frustrate the realization of the project	Funding constraint, time constraint and availability of manpower
Expected Private Sector Response	Positive appreciation towards the pride of the city government in promoting its identity

INSTITUTIONAL DEVELOPMENT SECTOR

Name and Type of Project:	
Name of Project	Establishment of tarpaulin stand ads
Description	An activity to establish tarpaulin stand ads in identified conspicuous areas in the city for information dissemination purposes of the city government
Project Proponent	Office of the City General Services Officer
Category	Institutional
Proposed Location	To be identified upon proposal and approval
Activity Components:	
Target Place, Activities, Groups	Office of the City General Services Officer and Office of the City Engineer
Things need to be done	Coordinate with respective agencies for identification of safe and attractive (easy to be seen) location Seek approval for the procurement of equipment Process equipment Request for prioritization of allocation of funding Allocate resources for the procurement and labor
Who would manage implementation	Office of the City General Services Officer
Estimated Cost of Resource Inputs:	
Maintenance and Other Operating Expense	Php.00
Capital Outlay	Php600,000.00
Total Estimated Cost	Php600,000.00
Funding Source	General Fund
Justification of the Project:	
Objective from CDP	To build the public's confidence in the city government as an institution
Issue being addressed	No visible medium to disseminate official information of the city to its constituents
Indicators of Development	Peaceful community with awareness and knowledge of the city government 's official information
Target Beneficiaries	City government constituents
Target Outputs or Success Indicators	Successful information campaign of the city government.
Possible Risks or External Factors that could frustrate the realization of the project	Funding constraint, time constraint and availability of manpower
Expected Private Sector Response	Positive appreciation towards the effort of the city government in relaying important official/public information or announcements to its constituents

INSTITUTIONAL DEVELOPMENT SECTOR

Name and Type of Project:	
Name of Project	Enhancement or Upgrading of Legislative Management and Tracking (LegTrack) System
Description	A software program developed as a tool to track, monitor and store communications, requests, proposed resolutions and ordinances, communications, Sangguniang Panlungsod resolutions and ordinances from the city government to be acted upon
Project Proponent	Office of the Secretary to the Sangguniang Panlungsod
Category	Institutional
Proposed Location	Sangguniang Panlungsod building
Activity Components:	
Target Place, Activities, Groups	Office of the Secretary to the Sangguniang Panlungsod, Legislative Members of the Sangguniang Panlungsod
Things need to be done	Coordinate with software program provider Implement available upgrade of the software program Request for funding support Procure necessary supplies, equipment, facilities, hardware and software Provide needed logistics
Who would manage implementation	Office of the Secretary to the Sangguniang Panlungsod
Estimated Cost of Resource	
Inputs:	
Maintenance and Other Operating Expense	Php1,000,000.00
Capital Outlay	Php1,500,000.00
Total Estimated Cost	Php2,500,000.00
Funding Source	General Fund
Justification of the Project:	
Objective from CDP	To embark on digital transformation and innovate operation in the city government
Issue being addressed	Slowdown in information and communication technology equipment may not be able to sustain the system
Indicators of Development	Towards being a smart city through sustaining easy access to digitized legislative output
Target Beneficiaries	Office of the Secretary to the Sangguniang Panlungsod, Legislative Members of the Sangguniang Panlungsod
Target Outputs or Success Indicators	Sustained easy access to digitized legislative outputs
Possible Risks or External Factors that could frustrate the realization of the project	Funding constraint, time constraint and availability of manpower
Expected Private Sector Response	Convinced of the city government efforts in adopting innovative ways towards transparent and digitized legislative outputs

INSTITUTIONAL DEVELOPMENT SECTOR

Name and Type of Project:	
Name of Project	Writing and Developing Information, Education and Communication (IEC) materials Capacity Building and Training Program
Description	An intervention intended to develop skills and abilities in information, education and communication as an effective medium for bringing awareness and providing information for social change and development
Project Proponent	Office of the City Information Officer
Category	Institutional
Proposed Location	People's Palace
Activity Components:	
Target Place, Activities, Groups	All offices in the city government
Things need to be done	Hire adequate skilled personnel with expertise on writing Conduct capacity building seminars and workshops for personnel Include annual budget appropriation to accommodate capacity building activities
Who would manage implementation	Office of the City Information Officer
Estimated Cost of Resource Inputs:	
Maintenance and Other Operating Expense	Php300,000.00
Capital Outlay	Php.00
Total Estimated Cost	Php300,000.00
Funding Source	General Fund
Justification of the Project:	
Objective from CDP	To deliver accurate and timely information on peace and order and disaster management in the city through social media and tri-media platforms.
Issue being addressed	Lack of personnel with intermediate writing capabilities
Indicators of Development	Peaceful, secure and resilient community through successful delivery of accurate and timely information on the peace and order and disaster management of the City Government, through the use of social media and the tri-media
Target Beneficiaries	All offices in the city government
Target Outputs or Success Indicators	Increased competence in information handling
Possible Risks or External Factors that could frustrate the realization of the project	Funding constraint, time constraint and availability of manpower
Expected Private Sector Response	Convinced that the city government ensures the development and skills of its employees in order to deliver quality work output for the benefit of its constituents

INSTITUTIONAL DEVELOPMENT SECTOR

Name and Type of Project:	
Name of Project	Standard Protocol for Information Dissemination Program in the City Govt of Cotabato
Description	A program wherein passing of accurate information within the city government is systematic. Each office may assign one personnel to be designated as its coordinator who is responsible for passing accurate information to the Office of the City Information Officer (OCIO). This is to prevent rapid spread of fake news, which may possibly cause fear and panic in times of emergency instead of having the public aware and more alert.
Project Proponent	Office of the City Information Officer
Category	Institutional
Proposed Location	People's Palace
Activity Components:	
Target Place, Activities, Groups	All offices in the city government
Things need to be done	Conduct series of meetings to gather data Data encoding and synchronization Establish data bank as basis and guide for creation of protocol Set standard qualifications for designating information coordinator Coordinate with offices to assign one designated personnel each office as coordinator
Who would manage implementation	Office of the City Information Officer
Estimated Cost of Resource	
Inputs:	
Maintenance and Other Operating Expense	Php150,000.00
Capital Outlay	Php100,000.00
Total Estimated Cost	Php250,000.00
Funding Source	General Fund
Justification of the Project:	
Objective from CDP	To deliver accurate and timely information on peace and order and disaster management in the city through social media and tri-media platforms.
Issue being addressed	Inability of concerned office/proponent to coordinate properly and at the opportune time for the dissemination of information to the public
Indicators of Development	Peaceful, secure and resilient community through successful delivery of accurate and timely information on the peace and order and disaster management of the City Government, through the use of social media and the tri-media
Target Beneficiaries	All offices in the city government
Target Outputs or Success Indicators	Increased competence in information handling
Possible Risks or External Factors that could frustrate the realization of the project	Funding constraint, time constraint and availability of manpower
Expected Private Sector Response	Convinced that the city government ensures systematic information handling and dissemination for the benefit of its constituents

INSTITUTIONAL DEVELOPMENT SECTOR

Name and Type of Project:	
Name of Project	Centralized Scheduling System for Official Information in the City Govt of Cotabato
Description	A system which assigns definite schedule and incorporates in the regular programs of each frontline office and other departments the conduct of regular press conference for the promotion, discussion, and dissemination of information regarding its programs, projects and activities.
Project Proponent	Office of the City Information Officer
Category	Institutional
Proposed Location	People's Palace
Activity Components:	
Target Place, Activities, Groups	Office of the City Information Officer, concerned offices in the city government
Things need to be done	Coordinate with frontline offices' designated information coordinator with the availability of schedules Create/Designate a group to handle the centralized scheduling system Create guidelines and issue memorandum for compliance in the incorporation of regular information dissemination as output per office Build an interactive calendar for prompts and real time monitoring of activities
Who would manage implementation	Office of the City Information Officer
Estimated Cost of Resource	
Inputs:	
Maintenance and Other Operating Expense	Php150,000.00
Capital Outlay	Php100,000.00
Total Estimated Cost	Php250,000.00
Funding Source	General Fund
Justification of the Project:	
Objective from CDP	To deliver accurate and timely information on peace and order and disaster management in the city through social media and tri-media platforms.
Issue being addressed	Fixed schedules for press conference are not well established
Indicators of Development	Peaceful, secure and resilient community through successful delivery of accurate and timely information on the peace and order and disaster management of the City Government, through the use of social media and the tri-media
Target Beneficiaries	All offices in the city government
Target Outputs or Success Indicators	Increased competence in information handling
Possible Risks or External Factors that could frustrate the realization of the project	Funding constraint, time constraint and availability of manpower
Expected Private Sector Response	Convinced that the city government ensures systematic information handling and dissemination for the benefit of its constituents

INSTITUTIONAL DEVELOPMENT SECTOR

Name and Type of Project:	
Name of Project	Integrated Data Submission Platform/System in the City Govt of Cotabato
Description	A system intended for proper documentation of their programs and projects. Each program or project must have its own database of photos and documents for a more convenient search in times of need. It covers full documentation of the local government unit's accomplishments and efforts for publication and for reference to different awards and recognition.
Project Proponent	Office of the City Information Officer
Category	Institutional
Proposed Location	People's Palace
Activity Components:	
Target Place, Activities, Groups	All offices in the city government
Things need to be done	Identify actual outputs/accomplishments (programs, projects and activities) of LGU offices Create centralized standard reference manual (one document) for the expected output/accomplishments to be submitted Monitor submission of data through platform
Who would manage implementation	Office of the City Information Officer
Estimated Cost of Resource	
Inputs:	
Maintenance and Other Operating Expense	Php100,000.00
Capital Outlay	Php100,000.00
Total Estimated Cost	Php200,000.00
Funding Source	General Fund
Justification of the Project:	
Objective from CDP	To build efficient database and good data management in the LGU
Issue being addressed	Incomplete database or reports per department/office on its various implemented programs, projects and activities; Minimal to no published information on programs conducted
Indicators of Development	Excellent governance by fully documenting the local government unit's accomplishments and efforts for publication and for reference to different awards and recognition
Target Beneficiaries	City government and its constituents
Target Outputs or Success Indicators	Intensified database system of LGU accomplishments
Possible Risks or External Factors that could frustrate the realization of the project	Funding constraint, time constraint and availability of manpower
Expected Private Sector Response	Assured that the city government ensures documentation of its efforts for regional and national recognition for the benefit and pride of its constituents

INSTITUTIONAL DEVELOPMENT SECTOR

Name and Type of Project:	
Name of Project	Intensification of Information Dissemination with Persons with Disability Campaign
Description	An activity intended to raise public awareness in the PWD services of the city government
Project Proponent	Office on Persons with Disability Affairs
Category	Institutional
Proposed Location	People's Palace
Activity Components:	
Target Place, Activities, Groups	Office on Persons with Disability Affairs
Things need to be done	Printing of Information Education and Campaign (IEC) materials Massive distribution of IEC materials Posting of information through social media
Who would manage implementation	Office on Persons with Disability Affairs
Estimated Cost of Resource	
Inputs:	
Maintenance and Other Operating Expense	Php35,000.00
Capital Outlay	Php15,000.00
Total Estimated Cost	Php50,000.00
Funding Source	General Fund
Justification of the Project:	
Objective from CDP	To raise public awareness in the Persons with Disability services of the LGU
Issue being addressed	Insufficient information towards PWD advocacies
Indicators of Development	Enhance advocacy system and programs
Target Beneficiaries	City government's constituents especially persons with disability
Target Outputs or Success Indicators	All PWD advocacies and programs of PWD Office Affairs are properly disseminated
Possible Risks or External Factors that could frustrate the realization of the project	Funding constraint, time constraint and availability of manpower
Expected Private Sector Response	Convinced of the city's efforts in impartial delivery of social services to its constituents

INSTITUTIONAL DEVELOPMENT SECTOR

Name and Type of Project:	
Name of Project	Katarungang Pambarangay Program
Description	A partnership program with the lupon members and barangay officials to solve conflict cases at the barangay level.
Project Proponent	Office of the City Mayor – Community and Cultural Affairs Division
Category	Institutional
Proposed Location	Concerned barangays
Activity Components:	
Target Place, Activities, Groups	Concerned barangays with conflict cases, lupon members, assigned barangay official and Office of the City Mayor – Community and Cultural Affairs Division
Things need to be done	Trainings and Seminars Capability Building for Barangay Secretaries and Lupon Members in the city Selection of candidate for Lupon Tagapamayapa Incentive Award
Who would manage implementation	Office of the City Mayor – Community and Cultural Affairs Division
Estimated Cost of Resource Inputs:	
Maintenance and Other Operating Expense	Php450,000.00
Capital Outlay	Php.00
Total Estimated Cost	Php450,000.00
Funding Source	General Fund
Justification of the Project:	
Objective from CDP	Sustain support to needs of various identified partner stakeholders
Issue being addressed	Some conflict cases are not resolved quickly and properly at the barangay or grassroots levels
Indicators of Development	Full support to participatory governance
Target Beneficiaries	Constituents with conflict cases within barangay level
Target Outputs or Success Indicators	Increase in number of conflict cases resolved
Possible Risks or External Factors that could frustrate the realization of the project	Funding constraint, time constraint and availability of manpower
Expected Private Sector Response	Convinced of the city government's efforts in extending assistance to its constituents

INSTITUTIONAL DEVELOPMENT SECTOR

Name and Type of Project:	
Name of Project	Community Engagement Program
Description	Engaging communities through participatory activities such as tree planting, etc.
Project Proponent	Office of the City Mayor – Community and Cultural Affairs Division
Category	Institutional
Proposed Location	To be identified upon conduct of activity
Activity Components:	
Target Place, Activities, Groups	Communities at grassroots level, concerned Barangays
Things need to be done	Coordinate with partner stakeholders to properly conduct the activity Prepare necessary logistics Allocate funding to support the activity
Who would manage implementation	Office of the City Mayor – Community and Cultural Affairs Division
Estimated Cost of Resource Inputs:	
Maintenance and Other Operating Expense	Php150,000.00
Capital Outlay	Php.00
Total Estimated Cost	Php150,000.00
Funding Source	General Fund
Justification of the Project:	
Objective from CDP	Sustain support to needs of various identified partner stakeholders
Issue being addressed	Mandates of the office to undertake community engagement projects are currently not fulfilled.
Indicators of Development	Full support to participatory governance
Target Beneficiaries	Communities at grassroots level
Target Outputs or Success Indicators	Increase in number of community engagement activities spearheaded by the city government
Possible Risks or External Factors that could frustrate the realization of the project	Funding constraint, time constraint and availability of manpower
Expected Private Sector Response	Convinced of the city government's efforts in engaging communities towards participatory governance

INSTITUTIONAL DEVELOPMENT SECTOR

Name and Type of Project:	
Name of Project	Cultural Promotion Program
Description	A program destined to encourage cultural organizations to play a stronger role in the promotion of cultural diversity and harmony within the city's multicultural community. It enables people to favour intercultural understanding, respect for cultural diversity and helps create an environment propitious to a culture of peace.
Project Proponent	Office of the City Mayor – Community and Cultural Affairs Division
Category	Institutional
Proposed Location	To be identified upon conduct of activity
Activity Components:	
Target Place, Activities, Groups	Cultural organizations and communities
Things need to be done	Coordinate with partner stakeholders to properly conduct the activity Prepare necessary logistics Allocate funding to support the activity
Who would manage implementation	Office of the City Mayor – Community and Cultural Affairs Division
Estimated Cost of Resource Inputs:	
Maintenance and Other Operating Expense	Php150,000.00
Capital Outlay	Php.00
Total Estimated Cost	Php150,000.00
Funding Source	General Fund
Justification of the Project:	
Objective from CDP	Sustain support to needs of various identified partner stakeholders
Issue being addressed	Less appreciation of the city's efforts in advocating harmony within its multicultural community
Indicators of Development	Full support to participatory governance
Target Beneficiaries	Communities at grassroots level with diverse cultures
Target Outputs or Success Indicators	Increase in number of cultural promotion activities spearheaded by the city government
Possible Risks or External Factors that could frustrate the realization of the project	Funding constraint, time constraint and availability of manpower
Expected Private Sector Response	Convinced of the city government's efforts in promoting culture towards participatory governance

INSTITUTIONAL DEVELOPMENT SECTOR

Name and Type of Project:	
Name of Project	General Revision of Real Property Assessment and Property Classifications Program
Description	A program that complies with the legal mandate of establishing a real property tax structure that would incorporate the most realistic and fair property values that could be derived from prevailing market conditions and other relevant factor.
Project Proponent	Office of the City Assessor
Category	Institutional
Proposed Location	People's Palace
Activity Components:	
Target Place, Activities, Groups	City government constituents, Office of the City Assessor, Sangguniang Panlungsod Legislative Members
Things need to be done	Re-submit the proposed New Schedule of Market Value. Enactment of required ordinances through the support of Sangguniang Panlungsod for approval of the Local Chief Executive Conduct General Revision of Real Property Assessment and Property Classifications Program pursuant to Sec. 201 of RA 7160 and all applicable Local Assessment Regulations Undertake regular study and research of real properties in Cotabato City to come up with a current, fair and realistic property valuation as the basis for revenue generation
Who would manage implementation	Office of the City Assessor
Estimated Cost of Resource	
Inputs:	
Maintenance and Other Operating Expense	Php2,000,000.00
Capital Outlay	Php.00
Total Estimated Cost	Php2,000,000.00
Funding Source	General Fund
Justification of the Project:	
Objective from CDP	To secure and increase the city's self-reliance and independent power of raising revenues
Issue being addressed	Time and resources constraint have hindered the efforts to comply with the mandate of Republic Act 7160; Existing Schedule of Market Value has not been reviewed since its last approval; 12 years gap since the last approval of Schedule of Market Value
Indicators of Development	Strengthened the city's property taxes
Target Beneficiaries	City government and its constituents
Target Outputs or Success Indicators	Increase in revenue from updated real property valuation
Possible Risks or External Factors that could frustrate the realization of the project	Funding constraint, time constraint and availability of manpower
Expected Private Sector Response	A bit discouraged in the increase of real property taxes but maybe convinced later of the city's efforts through evident implementation of programs and projects that improve the lives of the constituents

Capacity Development Program Summary Form

Institutional Development Sector:

SECTORAL GOAL	PRIORITY HRD/CAPACITY DEVELOPMENT INTERVENTION	TARGET OFFICE STAFF	DESIRED OUTCOME	IMPLEMENTATION DETAILS (TIMEFRAME, WHO ARE INVOLVED)
Institutional Development Sector				
1. Local Finance “Increase revenue generation”	- Revenue Code Updating Program - Capacity Training on Automated Revenue Collection System	Local Finance Committee and TWG Members	Updated Revenue Code	2023-2028 - LFC members and OCM
“Improve expense efficiency and avoid under-spending	- Conduct Planning and Investment Programming workshops to all departments/offices - Develop e-Budget Tracking and Information System	Local Finance Committee and TWG members.	Installed E-Budget Tracking and Information Center	2023-2028 - LFC members and OCM - City Budget Office - City Treasurers Office - City accounting office
“Raise Market Collections and closely monitor market collectibles”	- Mandatory conduct of periodic updating of market data for proper monitoring of revenue collection. - Synchronize the operation of Business One Stop Shop to e – Market Financial Operating System	Local Finance Committee members and market Collectors	- Easy monitoring of the renewal of their licenses. - Monitored accurate income revenue generation.	2023-2028 - LFC members and OCM - City Budget Office - City Treasurers Office - City Accounting Office - City Market Administration
“To secure and increase the city’s self-reliance and independent power of raising revenues.”	General Revision of Real Property Assessment and Property Classifications for Taxation Program	Local Finance Committee members	Increase Tax Revenue collection	2023-2028 - LFC members and OCM - City Budget Office - City Treasurers Office - City Accounting Office - City Market Administration

1. Good Governance To build efficient database and good data management in the LGU	Integrated Data Submission Platform/System in the City Govt of Cotabato	- CPDO Planning Team - OCM-Human Resource Management Division - City Information Office	Up-to-date submission of data (LGU offices' accomplishment) in the platform	2023-2028 - LFC members and OCM - City Budget Office - City Treasurers Office
To adopt centralized and fully computerized /automated management systems in all LGU offices.	Upgrading of Computerization System of the LGU (Additional program systems with specific point solutions per office concern)	- OCM-Human Resource Management Division - City Budget Office	- Centralized E-Systems - Integrated effective Electronic Budget Preparation and Computerization of Budget Control and E-HRM (Electronic Human Resource Management) System program	2023-2028 - LFC members and OCM - City Budget Office
To execute sound policy making process, access to funding and efficient service delivery.	Updating of applicable national government mandated plans	- OCM-Human Resource Management Division - City Budget Office - Local Finance Committee	Formulated applicable national government mandated plans	2023-2028 - LFC members and OCM - City Budget Office - City Planning and Development Office - GO's and other related NGOs
To promote the city government's role in participatory governance with partner stakeholders and the community	- Capability Building for Barangay Secretaries and Lupon Members in the city for Katarungang Pambarangay Program - Conduct Cultural Presentations for Cultural Promotion Program	- BLGU - Barangay Secretaries and Lupon Members in the city	- Formulated Programs for Katarungang Pambarangay - Promoted Cultural Activities for the City	2023-2028 - City Legal Offices - BLGU - Sangguniang Panglungsod - City Government Offices

	Attendance and representation of the city government to various regional and national meetings, workshops, trainings, seminars, conferences and conventions	- Tourism Officer and Cultural Development Officer - Focal Person of different Offices	Attended and represented in the various activities and capacity training.	
To strengthen the delivery of services to constituents	- Conduct legal assistance and counselling - Conducted Mobile Civil Registration System - Computerization of Civil Registry Documents	- Legal Officers - Civil Registrars	100% computerized of civil registry Documents 100% successful conduction of Mobile Registration System 100% legal assistance conducted.	2023-2028 - City Legal Office - City Registrar's Office - City Mayors 'Office - City Information Office.
2. Information, Education and Communication "Create and integrate digital data or information in the city government operation."	- Intensification of Information Dissemination with Persons with Disability Campaign - Maintenance of Records Archive and Disposal Facility - Conduct training on how to Install and operate the city's Geographical Information System (GIS) - Institutionalization and strengthening of the CBMS	- Office's Planners and Information Officers - GSO and HRD personnel - CPDO , CEO and Information Officers - Information Technology Division Officers	- Crafted catchy Information Dissemination with Persons with Disability Campaign - Well maintained records - Knowledge, effective and efficient operator of GIS. - Complete Records accounted.	2023-2028 - GSO - HRD Division of OCM - CPDO - CEO - City Information Office

To embark on digital transformation and innovate operation in the city government	Legislative Management and Tracking (LegTrack)System	- Information Technology Division Officers - City Information Office	Implementation of Legislative Management and Tracking (LegTrack)System	2023-2028 - Information Technology Division
"Deliver accurate and timely information on peace and order and disaster management in the city through social media and tri-media platforms.	- Capacity Building and Training Program on Writing and Developing Information, Education and Communication (IEC) materials - Standard Protocol for Information Dissemination Program in the City Govt of Cotabato	- Planning Officers of the different Offices - City Information Office	Efficient and effective document writers	2023-2028 - HRD Division of OCM - CPDO - City Information Office
3. Human Resource Development Enhance workforce capacity for efficient, effective and quality public service	Integration of Human Resource Information System (HRIS)	OCM-Human Resource Management Division	Centralized Human Resource database and paperless transactions	7 years, HRMD Staff, Info-Tech Staff, ITBS Staff
	Conduct developed Learning Assessment Program	OCM-Human Resource Management Division	Monitored individual performance through submission of post-training evaluation report/s	7 years, HRMD Staff, All Departments/ Divisions
	Enforce Strategic Performance Management System (SPMS)	OCM-Human Resource Management Division	Provision of proper personnel training based on complete assessment of employee training needs	7 years, HRMD Staff, All Departments/ Divisions
	Conduct Annual Health Screening Program	OCM-Human Resource Management Division, Office of the City Health Officer	Undergo health screening program and provide assistance/ medical intervention	Annual (continuous), All Departments/ Divisions

Priority Legislative Requirements Summary Form

SECTOR	GOAL	OBJECTIVE	PRIORITY PROGRAMS AND PROJECTS	LEGISLATIVE REQUIREMENTS	TIME FRAME	COMMITTEE RESPONSIBLE
Institutional Development Sector						
1. Local Finance	1. Increase revenue generation 2. Raise Market Collections and closely monitor market collectibles 3. Improve expense	1. Enhance Local Revenue Collection System 2. To Strengthen Market Financial Operating System 3. Establish responsive linkage between development	1. Tax Mapping Intensification Program 1.1 Map every business 1.2 Track compliance to registration 1.3 Track payments 1.4 Advance tax mapping 2. Revenue Code Updating Program 2.1 Assess the present Revenue Code 2.2 Updated fees and charges based on current trend or standard 3. Real Property Tax Enhancement Program 3.1 Updating and printing of statements 3.2 Door to Door distribution of statements 3.3 Publication 4. Automated Revenue Collection System 4.1 E-payment 5. Intensity Market Collection Mechanisms 5.1 Inventory of Market Stalls 1.2 e – Market Financial Operating System 6. Synchronize Planning, Investment Programming and Budgeting System 1.1 Workshop 1;2 Develop e-Budget Tracking and Information System 2. General Revision of Real Property Assessment and Property Classifications for Taxation Program 1.1 New Schedule of Market Value	Resolution to support the implementation Ordinance for the Revenue Code Ordinance for Updated Taxation Program	2022-2028	- Office of the City Mayor-HR Division - CPDC Office - City Budget Office - City Market administration Division - City Treasury Office

	efficiency and avoid under-spending. 4. To secure and increase the city's self-reliance and independent power of raising revenues	planning and financing. 4. Strengthen the city's property taxes	1.2 Tax Mapping 1.3 Assessment and Appraisal 1.4 Records Management 1.5 Tax Education and Information			
2. Transparent and Accountable Governance	1. To deliver accurate and timely information on peace and order and disaster management in the city through social media and tri-media platforms.	1. Increase competence in information handling	1. Writing and Developing Information, Education and Communication (IEC) materials Capacity Building and Training Program ○ Increase number of skilled personnel ○ Allot capacity building resources for skilled personnel 2. Standard Protocol for Information Dissemination Program in the City Govt of Cotabato ○ Present and collate situational analysis of existing conditions and recommendations in line with information dissemination ○ Establish network of identified information coordinators per offices 3. Centralized Scheduling System for Official Information in the City Govt of Cotabato ○ 3.1 Assignment of definite schedule for each frontline office ○ 3.2 Incorporate schedule in regular programs of each frontline office 1.0 Centralized standard reference for expected outputs/accomplishments per offices	Resolution for standardization of information dissemination protocols	2022-2028	• City information and Development office • City Information Command Center • Office of the City Mayor • CDRMO

	2. To build efficient database and good data management in the LGU.	2. Intensify database system of LGU accomplishments.	- Identify actual outputs/accomplishments (programs, projects and activities) of LGU offices - Create centralized standard reference manual (one document) for the expected output/accomplishments to be submitted 2.0 Integrated Data Submission Platform/System in the City Govt of Cotabato - Increase number of personnel with data engineering skills - Establish highly reliable team to run platform 3.0 Up-to-date submission of data (LGU offices' accomplishment) in the platform - Monitor submission of data through platform			
3. Good Governance	1. To enhance workforce capacity for efficient, effective and quality public service.	1. Harness human resources' potential to be more active, productive and responsive	1.0 Learning Assessment Program - Monitoring of individual performance - Post-training reports 2.0 Strategic Performance Management System - Create training program to enhance and enforce SPMS in all offices - Integrate SPMS into the daily office operation 3.0 Comprehensive Human Resource Development Program - Standardize list of activities under the program - Creation of Human Resource Development Section - Integration of HRD Program into annual activities of offices 4.0 Employee Incentive Program - Create standard list and qualifications of rewards and recognition - Raise awareness - Conduct recognition programs 5.0 Annual Health Screening Program - Designate Health Officer - Raise awareness - Data collation and assessment	Resolution for adoption of HR Programs in the city government Ordinances for funding	2022-2028	- Office of the City Mayor-HRMD Division - CPDC Office - Civil Service Commission and other Capacity Development institute

			- Provision of assistance/health intervention 6.0 Pre-employment Testing Program - Establish standardized pre-employment Test and its procedures			
4. Record Keeping and Database	1. To provide accurate, relevant, and timely information about human resources and their functioning in the most cost-effective way 2. To adopt centralized and fully computerized /automated management systems in all LGU offices. 3. Establish centralized E-Systems and digitized (paperless) transactions Innovate systems and	1. Ensure operational efficiency, reduce data duplication, and human error. 2. Upgrade computerization program of the LGU. 4. Enhance advocacy system and programs.	1. Centralized Human Resource database - Integrate HRIS (Human Resource Information System) software - Raise knowledge and awareness 2. Upgrading of Computerization System of the LGU (Additional program systems with specific point solutions per office concern) - Increase personnel with expertise/specialization in Information Technology and Data Engineering - Intensify Information Technology Equipment 3. Centralized E-Systems - Integrate effective Electronic Budget Preparation and Computerization of Budget Control - Integrate E-HRM (Electronic Human Resource Management) System program 4. Intensification of Information Dissemination with Persons with Disability Campaign - Printing of Information Education and Campaign (IEC) materials - Massive distribution of IEC materials - Posting of information through social media 5. Construction and Maintenance of Records Archive and Disposal Facility - Availability of facilities	Resolution for adoption of systems and Ordinances for funding	2022-2028	- Office of the City Mayor - City treasury Office - CPDC Office - HRMD - Public Information Office

	digitize (paperless) transactions. 4. To raise public awareness in the Persons with Disability services of the LGU. 5. To effectively manage records and properties in the LGU.	5. Intensify records archiving and disposal.	6 Construction and Maintenance of Storage/Warehouse Facility ○ Strong compliance to guidelines ○ Availability of facilities ○ Set guidelines for proper storage			
5.Infrastructure Development	1. To create better working space and venue for delivery of services to both city government employees	1. Support maintenance and improvement of city government facilities	1. Construction of new facilities and installation of needed parts • Propose the necessity for construction and installation • Prioritize allocation of funding 2. Repair and rehabilitation of existing facilities • Assess capacity and status of existing facilities • Prioritize allocation of funding 3. Maintenance and improvement of existing facilities • Assess existing facilities • Prioritize allocation of funding 4. Procurement of capital outlay requests	Ordinances for funding	2022-2028	• Office of the City Mayor • City Engineer Office • General services Office • City Budget Office • City Accounting office

	and constituents.		• Conduct Inventory of existing office equipment, ICT equipment, machineries, etc. • Procure necessary capital outlay • Allocate resources			
6. Promotional and Institutional Development Program	1. Promote identity, branding and information campaign of the city government 2. To execute sound policy making process, access to funding and efficient service delivery.	1. To build the public's confidence in the city government as an institution. 2. Comply to applicable national government mandated plans. 3. Create and integrate digital data or information in the city government operation	1. Establishment of city government signage with logo • Identify location • Create design and details • Allocate funding and procurement 2. Establishment of tarpaulin stand ads • Identify location • Procure equipment • Allocate funding 3. Formulation of applicable national government mandated plans • Create Planning Team or Technical Working Group • Create Timetable • 1.3 Allocate Capacity Resources 4. Updating of applicable national government mandated plans • Create Planning Team • Create Timetable • Allocate Capacity Resources 5. Installation and operation of the city's Geographical Information System (GIS) • Fully functional GIS Division • Allocate Capacity Resources	Ordinance for funding Resolution for adoption and approval of mandated plans and adoption of new system in the city government	2022-2028	• Public Information Office • City Planning and Development office • Office of the City mayor

Monitoring & Evaluation Strategy Template

RESULTS	PERFORMANCE INDICATORS	TARGETS FOR INDICATORS	DATA SOURCE TO ASSESS PERFORMANCE (INDIVIDUAL BENEFICIARIES, GROUPS OF BENEFICIARIES, ORGANIZATIONS, PARTNERS, DOCUMENTS, ETC.)	COLLECTION METHODS	FREQUENCY	RESPONSIBILITY CENTER
Institutional Developmental Sector						
1. Local Finance						
Goal/Impact "To raise Market Collections and closely monitor market collectibles"	• Market Collection • Market Stalls • Financial Operating System	• Increase Market Collection • Tax Mapped Market Stalls • Updated and Effective Financial Operating System	• City Market Administration • Local Finance Committee • City Treasury Office	• Documents Submitted	• Daily	• City Market Administration • Local Finance Committee • City Treasury Office
Objective/ Outcome : 1. Strengthen Market Financial Operating System	• Local Market Code	• Crafted and updated Local Market Code	• City Market Administration • Local Finance Committee • City Treasury Office	• Documents Submitted	• Daily	• City Market Administration • Local Finance Committee • City Treasury Office

Outputs/ Deliverables/ Products and Services delivered ; Intensity Market Collection Mechanisms	1.1 Inventory of Market Stalls	At least 85% of the stalls , vendors and space with due collections must be identified for proper inventory.	- City Market Administration - Local Finance Committee - City Treasury Office	Documents Submitted	Daily	- City Market Administration - Local Finance Committee - City Treasury Office
	1.2 e – Market Financial Operating System	Operational Market Financial Operating System	- City Market Administration - Local Finance Committee - City Treasury Office	Documents Submitted	Daily	- City Market Administration - Local Finance Committee - City Treasury Office
Activities (Ongoing) Intensity Market Collection Mechanisms	1.1 Inventory of Market Stalls	1.1.1 Create a special team to survey the existing stalls by category. 1.1.2 Record their business profile. 1.1.3 Assign capable personnel to regularly monitor and update the actual number of existing stalls by category.	- City Market Administration - Local Finance Committee	Documents Submitted	Daily	- City Market Administration - Local Finance Committee

		1.1.4 Revisit the market supervisors and market revenue collectors' duties and responsibilities. 1.1.5 Implement mandatory reshuffling of personnel every 6 months or when needed. 1.1.6 Mandatory conduct of periodic updating of market data for proper monitoring of revenue collection.	City Treasury Office			City Treasury Office
	1.2 e – Market Financial Operating System	1.2.1 Migrate the current subsidiary ledger per market stallholders to set the collectibles. 1.2.2 Generate bill statement to each market stallholders. 1.2.3 Generate lists of Delinquent Market Stallholders. 1.2.2 Synchronize the operation of Business One Stop Shop to e – Market Financial Operating System so that we can easily monitor the renewal of their licenses.				

Inputs (Ongoing)			• City Market Administration • Local Finance Committee • City Treasury Office	• Documents Submitted	• Daily	• City Market Administration • Local Finance Committee • City Treasury Office

RESULTS	PERFORMANCE INDICATORS	TARGETS FOR INDICATORS	DATA SOURCE TO ASSESS PERFORMANCE (INDIVIDUAL BENEFICIARIES, GROUPS OF BENEFICIARIES, ORGANIZATIONS, PARTNERS, DOCUMENTS, ETC.)	COLLECTION METHODS	FREQUENCY	RESPONSIBILITY CENTER
Institutional Developmental Sector						
1. Local Finance						
Goal/Impact						
Improve expense efficiency and avoid under-spending.	Budget Tracking and Information System	Develop e-Budget Tracking and Information System	- Local Finance Committee - City Treasury Office - City Accounting Office	Documents Submitted	Daily	- Local Finance Committee - City Treasury Office - City Accounting Office
Objective/ Outcome :						
1. Establish responsive linkage between development planning and financing.	Local Finance Committee	Conduct Planning and Investment Programming	- Local Finance Committee - City Treasury Office - City Accounting Office	Documents Submitted	Daily	- Local Finance Committee - City Treasury Office - City Accounting Office
Outputs/ Deliverables/ Products and Services delivered ;						
1. Synchronize Planning, Investment Programming and Budgeting System	Budget Tracking and Information System	e-Budget Tracking and Information System in place and operational	- Local Finance Committee - City Treasury Office - City Accounting Office	Documents Submitted	Daily/Annual	- Local Finance Committee - City Treasury Office - City Accounting Office

Activities (ongoing) 1. Synchronize Planning, Investment Programming and Budgeting System	1.1 Workshop	1.1.1 Conduct Planning and Investment Programming workshops to all departments/offices. 1.1.2 Give ample time to all departments/offices to prepare all necessary substantiations needed for the workshop. 1.1.3 Hire a highly qualified Resource Speaker/Trainer who has an expertise in Planning and Programming workshop.	- Local Finance Committee - City Treasury Office - City Accounting Office	Documents Submitted	Daily/Annual	- Local Finance Committee - City Treasury Office - City Accounting Office
	1.2 Develop e-Budget Tracking and Information System	1.2.1 Procure a program for e-Budget Tracking and Information System. 1.2.2 Procure IT Equipment 1.2.3 Hire a highly qualified IT Specialist that would be over all in-charged with the migration of planning substantiations and financial data and as well as the maintenance of the system. 1.2.4 Exposure (familiarization and understanding) of the IT Specialist to the daily flow of budget process.				

RESULTS	PERFORMANCE INDICATORS	TARGETS FOR INDICATORS	DATA SOURCE TO ASSESS PERFORMANCE (INDIVIDUAL BENEFICIARIES, GROUPS OF BENEFICIARIES, ORGANIZATIONS, PARTNERS, DOCUMENTS, ETC.)	COLLECTION METHODS	FREQUENCY	RESPONSIBILITY CENTER
Institutional Developmental Sector						
2. Good Governance						
Goal/Impact						
•Transparent and Accountable Governance	- Database and inputs - Management Systems - Policies and Decision Making - Governance	- Effective and Efficient Database Management - Centralized automated management systems - Implementable policies and systems - Participatory Governance	- OCM-Information Office - HRMD - OCM-Legal Services Office - OCM	Submitted Documents	Annually	- OCM-Information Office - Data Management TWG
Objective/ Outcome :						
- To build efficient database and good data management in the LGU - To adopt centralized and fully computerized /automated management systems in all LGU offices. - To execute sound policy making process, access to funding and efficient service delivery.	- Database and inputs - Management Systems - Policies and Decision Making - Governance	- Effective and Efficient Database Management - Centralized automated management systems - Implementable policies and systems - Participatory Governance	- OCM-Information Office - HRMD - OCM-Legal Services Office - OCM - CPDO	Submitted Documents	Annually	- OCM-Information Office - Data Management TWG

4. To promote the city government's role in participatory governance with partner stakeholders and the community						
Outputs/ Deliverables/ Products and Services delivered ; A. Data Management and System 1. Centralized standard reference for expected outputs/accomplishments per offices	1.1 Actual outputs/ accomplishments (programs, projects and activities) of LGU offices 1.2 Reference manual (one document) for the expected output/ accomplishments to be submitted	• Identification of actual outputs/accomplishments (programs, projects and activities) of LGU offices • Creation centralized standard reference manual (one document) for the expected output/ accomplishments to be submitted	• OCM-Information Office • HRMD • OCM-Legal Services Office • OCM • CPDO	• Submitted Documents	• Annually	• OCM-Information Office • Data Management TWG
2. Integrated Data Submission Platform/System in the City Govt of Cotabato	2.1 Number of personnel with data engineering skills 2.2 Reliable team to run platform	• Increase number of personnel with data engineering skills • Establish highly reliable TWG team to run platform				
3. Up-to-date submission of data (LGU offices' accomplishment) in the platform.	3.1 Submission of data	• Monitor submission of data through platform				

4. Upgrading of Computerization System of the LGU (Additional program systems with specific point solutions per office concern)	4.1 personnel with expertise/specialization in Information Technology and Data Engineering 4.2 Information Technology Equipment	• Increase number of personnel with expertise and or specialization in Information Technology and Data Engineering • Intensify Information Technology Equipment	• OCM-Information Office • HRMD • OCM-Legal Services Office • OCM • CPDO	• Submitted Documents	• Annually	• OCM-Information Office • Data Management TWG
5. Centralized E-Systems	5.1 Integrate effective Electronic Budget Preparation and Computerization of Budget Control 5.2 Integrate E-HRM (Electronic Human Resource Management) System program	• Integrate effective Electronic Budget Preparation and Computerization of Budget Control • Integrate E-HRM (Electronic Human Resource Management) System program	• OCM-Information Office • HRMD • OCM-Legal Services Office • OCM • CPDO	• Submitted Documents	• Annually	• OCM-Information Office • Data Management TWG
6 Intensification of Information Dissemination with Persons with Disability Campaign	6.1 Information Education and Campaign (IEC) materials 6.2 social media	• Printing of Information Education and Campaign (IEC) materials • Massive distribution of IEC materials • Posting of information through social media	• OCM-Information Office • HRMD • OCM-Legal Services Office • OCM • CPDO	• Submitted Documents	• Annually	• OCM-Information Office • Data Management TWG
7. Construction and Maintenance of Records Archive and Disposal Facility	7.1 Facilities 7.2 Compliance to Guidelines	• Availability of facilities • Strong compliance to guidelines				
8. Construction and Maintenance of	8.1 Facilities	• Availability of facilities				• Annually

Storage/Warehouse Facility	8.2 Compliance to guidelines	Strong compliance to guidelines	OCM-Information Office	Submitted Documents		OCM-Information Office
9. Writing and Developing Information, Education and Communication (IEC) materials Capacity Building and Training Program	9.1 Skilled personnel 9.2 capacity building resources	- Increase number of skilled personnel - Allot capacity building resources for skilled personnel	- HRMD - OCM-Legal Services Office - OCM - CPDO			Data Management TWG
10. Standard Protocol for Information Dissemination Program in the City Govt of Cotabato	10.1 situational analysis of existing conditions 10.2 Information coordinators per offices	- Present and collate situational analysis of existing conditions and recommendations in line with information dissemination - Establish network of identified information coordinators per offices				
11. Centralized Scheduling System for Official Information in the City Govt of Cotabato	11.1 Schedule for each frontline office 11.2 Schedule in regular programs of each frontline office	- Assignment of definite schedule for each frontline office - Incorporate schedule in regular programs of each frontline office				
12. Community Based Monitoring System	12.1 CBMS 12.2 framework and functions 12.3 capacity resources	- Institutionalization and strengthening of the CBMS - Create framework and functions - Allocate capacity resources	- OCM-Information Office - HRMD	Submitted Documents	Annually	OCM-Information Office
13. Installation and operation of the city's	13.1 GIS Division	Fully functional GIS Division				

Geographical Information System (GIS)	13.2 Capacity Resources	Allocate Capacity Resources	- OCM-Legal Services Office - OCM - CPDO			Data Management TWG
14. Legislative Management and Tracking (LegTrack)System	14.1 Leg Track system 14.2 capacity resources	- Enhancement or upgrading of the existing Leg Track system - Allocate capacity resources				
B. Human Resource Management and Development						
1 Learning Assessment Program	1.1 Individual performance 1.2 Reports	- Monitoring of individual performance - Post-training reports				
2 Strategic Performance Management System	2.1 Training Program 2.2 SPMS viz a viz daily office operation	- Create training program to enhance and enforce SPMS in all offices - Integrate SPMS into the daily office operation	- OCM-Information Office - HRMD - OCM-Legal Services Office	Submitted Documents	Annually	OCM-Information Office
3 Comprehensive Human Resource Development Program	3.1 List of activities 3.2. Human Resource Development Section 3.3 HRD Program into annual activities of offices	- Standardize list of activities under the program - Creation of Human Resource Development Section - Integration of HRD Program into annual activities of offices				

4	Employee Incentive Program	4.1 list and qualifications of rewards and recognition 4.2 awareness 4.3 recognition programs	- Create standard list and qualifications of rewards and recognition - Raise awareness - Conduct recognition programs	- OCM - CPDO			Data Management TWG
5	Annual Health Screening Program	5.1 Health Officer 5.2 awareness 5.3 Data 5.4 health intervention	- Designate Health Officer - Raise awareness - Data collation and assessment - Provision of assistance/health intervention				
6	Pre-employment Testing Program	6.1 pre-employment Test	Establish standardized pre-employment Test and its procedures				
7	Centralized Human Resource database	7.1 HRIS (Human Resource Information System) software 7.2 knowledge and awareness	- Integrate HRIS (Human Resource Information System) software - Raise knowledge and awareness				
8.	Formulation of applicable national government mandated plans	1.1 Technical Working Group 1.2 Timetable 1.3 Capacity Resources	- Create Planning Team or Technical Working Group - Create Timetable 1.3 Allocate Capacity Resources	- OCM-Information Office - HRMD - OCM-Legal Services Office - OCM	Submitted Documents	Annually	- OCM-Information Office - Data Management TWG
9.	Updating of applicable national government mandated plans	2.1 Planning Team 2.2 Timetable	2.1 Create Planning Team 2.2 Create Timetable	OCM			

	2.3 Capacity Resources	2.3 Allocate Capacity Resources	CPDO			
10 Participation and Representation	1.1 Participation 1.2. Capacity resources	- Sustain participation - Allocate capacity resources				
C. Delivery Of Public Service						
1 Legal assistance and counselling	1.1 legal assistance and counselling 1.2 capacity resources	1.1 Conduct legal assistance and counselling 1.2 Allocate capacity resources	- OCM-Information Office - HRMD - OCM-Legal Services Office - OCM - CPDO	Submitted Documents	Annually	- OCM-Information Office - Data Management TWG
2 Mobile Civil Registration System	2.1 system 2.2 capacity resources	2.1 Establish the system 2.2 Allocate capacity resources				
3 Computerization of Civil Registry Documents	3.1 Computerization 3.2 capacity resources	3.1 Implement the computerization 3.2 Allocate capacity resources				
Activities (Ongoing)			- OCM-Information Office - HRMD - OCM-Legal Services Office - OCM - CPDO	Submitted Documents	Annually	- OCM-Information Office - Data Management TWG
Inputs (On going)						

ANNEX

PHOTOS AND DOCUMENTATION



Republic of the Philippines
CITY GOVERNMENT OF COTABATO
OFFICE OF THE CITY ADMINISTRATOR
People's Palace, Brgy Roxary Heights 10, Sinxuat Avenue, Cotabato City

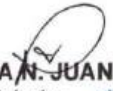
April 08, 2021

Greetings of Peace!

We are kindly requesting your personal presence in our Sectoral Workshop for the updating of the city's Comprehensive Development Plan 2022-2028 per attached letter of invitation and sectoral grouping and schedule for your reference.

Your attendance will be very helpful in this activity.

Very truly yours,


DR. DANDA N. JUANDAY
City Administrator
Chairperson, Planning Team



Republic of the Philippines
CITY GOVERNMENT OF COTABATO
OFFICE OF THE CITY ADMINISTRATOR
People's Palace, Brgy Rosary Heights 10, Sinsuat Avenue, Cotabato City

April 08, 2021

Greetings of Peace!

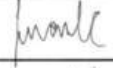
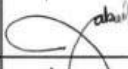
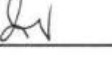
We are kindly requesting your personal presence or delegated representative in our Sectoral Workshop for the updating of the city's Comprehensive Development Plan 2022-2028 per attached letter of invitation and sectoral grouping and schedule for your reference.

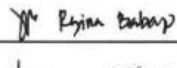
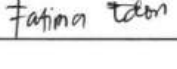
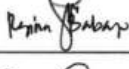
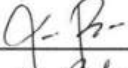
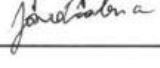
Your attendance will be very helpful in this activity.

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City Administrator
Chairperson, Planning Team

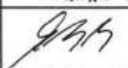
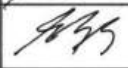
Bigay kar  **COTABATO CITY**

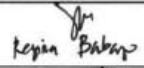
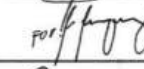
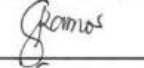
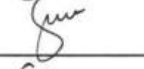
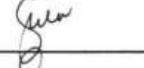
Comprehensive Development Plan (CDP) Sectoral Workshop			
Group 1: Economic Development Sector			
Workshop Schedule:		April 26, 2021 8:30AM-4:00PM OCM-Library Services, 3 RD Floor, People's Palace (City Hall)	
Within People's Palace		Acknowledged Receipt of Invitation	
Guest/Participant	Location/Office	Signature	Date
DIR. MUHAMMAD FARZIEH ABUTAZIL	Ministry of the Interior and Local Government		4/21/21
MR. ROY JESUS FIESTA	Office of the City Agriculturist		4/21/21
MS. MERILYN TANGONAN	OCM-Human Resource Management Division		4/21/21
MR. REYNALDO RIDAO	City Disaster Risk Reduction and Management Center		4-21-21
MS. REGINA DETALLA	Office of the City Budget Officer		4-21-21
MR. TEDDY INTA	Office of the City Treasurer		4/21/21
MS. NORIANNE LOU FRONDOZA	OCM-Tourism		4/21/21
MR. MUNFARID AZAN TUBOJAN	OCM-Labor Employment (PESO)		4/21/21
MS. GRACE SAMBO	OCM- City Investment and Promotion Division		4/21/21
MS. BELEN TANGHAL	Office of the City Cooperative Officer		4/21/21

Comprehensive Development Plan (CDP) Sectoral Workshop			
Group 1: Economic Development Sector			
Workshop Schedule:		April 26, 2021 8:30AM-4:00PM OCM-Library Services, 3 RD Floor, People's Palace (City Hall)	
Outside People's Palace		Acknowledged Receipt of Invitation	
Guest/Participant	Location/Office	Signature	Date
HON. JAPAL G. GUIANI III	Sangguniang Panlungsod		4/22/21
MS. BAI SANDRA SIANG	Muslim Chamber of Commerce (Hardyville before Husky Terminal)		4/22/21
MR. YU BENG CHUA	Filipino Chinese Chamber of Commerce		
MR. JOSE VILLACORTA	Metro Cotabato Chamber of Commerce		04/22/2021
MS. YEOFEMIA GO-LIZADA	Sangguniang Panlungsod		4/22/21
MR. SAMAON MUNDAS	OCM-Operation of Market		4/22/2021
MR. DALLY USMAN	City Arcade		04/22/2021

Comprehensive Development Plan (CDP) Sectoral Workshop			
Group 2: Social Development Sector			
Workshop Schedule:		April 27, 2021 8:30AM-4:00PM OCM-Library Services, 3 RD Floor, People's Palace (City Hall)	
Within People's Palace		Acknowledged Receipt of Invitation	
Guest/Participant	Location/Office	Signature	Date
DIR. MUHAMMAD FARZIEH ABUTAZIL	Ministry of the Interior and Local Government	already received in Economic Sector	
MS. MERILYN TANGONAN	OCM-Human Resource Management Division	already received in Economic Sector	
MS. CHERIBIN MENA VILORIA	Office of the Social Welfare and Development Services Officer	Weng	
COL. ROLEN BALQUIN	Office of the City Public Safety Officer	4/21/21	
MR. REYNALDO RIDAO	City Disaster Risk Reduction and Management Center	already received in Economic Sector	
MR. ROMMEL PAUSAL	Office of the City Assessor	4-21-20	
MS. FRENLY TANGONAN	Office of the Social Welfare and Development Services Officer	Weng	
MR. FERDINAND SARABIA	Office of the City Health Officer	4-22-21	
MS. FARINA GUIANI	OCM- Local Youth Development Office	4/21/21	
MR. JONATHAN CORTEZ	Office of the City Planning and Development Coordinator	4/21/21	

Comprehensive Development Plan (CDP) Sectoral Workshop			
Group 2: Social Development Sector			
Workshop Schedule:		April 27, 2021 8:30AM-4:00PM OCM-Library Services, 3 RD Floor, People's Palace (City Hall)	
Outside People's Palace		Acknowledged Receipt of Invitation	
Guest/Participant	Location/Office	Signature	Date
HON. FREDDIE RIDAO	Sangguniang Panlungsod	4/22/21	
THE CITY JAIL WARDEN	Bureau of Jail Management and Penology (Tabi ng BFP sa Pangalalan)	04/22/21	
POL. COL. ROMMEL JAVIER	PNP Cotabato City Acting City Director	04/22/21	
THE DESK OFFICER	PNP Cotabato City Women and Children Protection Desk	04/22/21	
CINSP LUCILYN M BANAC	Cotabato City Fire Station (Tabi ng BIMP sa Pangalalan)	04/22/21	
SR. THERESA SALAZAR, OND	Reconciliation Center Inc	04/22/21	
THE DIRECTOR	Notre Dame Research and Publication Center, NDU	04.22.21	
MS. YEOFEMIA GO-LIZADA	Sangguniang Panlungsod	already received in Economic Sector	
MR. TOHAMY LAUBAN	Office of the City Civil Registrar of Bldg	4-22-21	

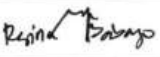
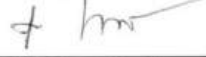
Comprehensive Development Plan (CDP) Sectoral Workshop			
Group 3: Infrastructure Development Sector			
Workshop Schedule:		April 28, 2021 8:30AM-4:00PM OCM-Library Services, 3 RD Floor, People's Palace (City Hall)	
Within People's Palace		Acknowledged Receipt of Invitation	
Guest/Participant	Location/Office	Signature	Date
DIR. MUHAMMAD FARZIEH ABUTAZIL	Ministry of the Interior and Local Government	already received in Economic Sector	
MS. MERILYN TANGONAN	OCM-Human Resource Management Division	already received in Economic Sector	
MR. REYNALDO RIDAO	City Disaster Risk Reduction and Management Center	already received in Economic Sector	
ENGR. SAMUEL JOROLAN	Office of the City Engineer		4/21/21
ENGR. JULIETA ZAMBRANO	Office of the City Engineer		4/21/21

Comprehensive Development Plan (CDP) Sectoral Workshop			
Group 3: Infrastructure Development Sector			
Workshop Schedule:		April 28, 2021 8:30AM-4:00PM OCM-Library Services, 3 RD Floor, People's Palace (City Hall)	
Outside People's Palace		Acknowledged Receipt of Invitation	
Guest/Participant	Location/Office	Signature	Date
HON. AMY LYNN DOLORES	Sangguniang Panlungsod		4/22/21
MR. JUDY SANCHEZ	Cotabato Light and Power Company		04/21/21 12:34pm
MS. MARGARITA ROALES	Metro Cotabato Water District		4/22/2021 2:14
ENP NASRUDIN A BUISAN	Philippine Institute of Environmental Planners, Cotabato Maguindanao Chapter		
ENGR. REYNALDO SOBREPEÑA	PLDT c/o Ma'am Lala City Admin Ofc		4-21-21 2:50pm
ENGR. RONALD U. PERONO	SMART Comm c/o Ma'am Lala City Admin Ofc		4-21-21 2:50pm
THE MANAGER-GLOBE	GLOBE, BPI Building, Makakua St.		4/22/21 1:36
THE POSTMASTER	Philippine Postal Corporation, Bonifacio St		
MS. YEOFEMIA GO-LIZADA	Sangguniang Panlungsod	already received in Economic Sector	

Comprehensive Development Plan (CDP) Sectoral Workshop			
Group 4: Organizational Development/Institutional Sector			
Workshop Schedule:		April 29, 2021 8:30AM-4:00PM OCM-Library Services, 3 RD Floor, People's Palace (City Hall)	
Within People's Palace		Acknowledged Receipt of Invitation	
Guest/Participant	Location/Office	Signature	Date
DIR. MUHAMMAD FARZIEH ABUTAZIL	Ministry of the Interior and Local Government	already received in Economic Sector	
ATTY. KITEM KADATUAN JR	Office of the Secretary to the Mayor	<i>Ikem Kadatuan Jr</i>	4/21/21
MS. MERILYN TANGONAN	OCM-Human Resource Management Division	already received in Economic Sector	
MR. REYNALDO RIDAO	City Disaster Risk Reduction and Management Center	already received in Economic Sector	
ATTY. RICO PELANDOC	Office of the City Legal Officer	<i>Rico Pelandoc</i>	4/21/21
ATTY. JARISSA GUIANI	IBP Cotabato City Chapter	<i>Jarissa Guiani</i>	4-21-21
MR. PRIMITIVO GLIMADA	Office of the City Accountant	<i>Primitivo Glimada</i>	4/21/21
MS. REGINA DETALLA	Office of the City Budget Officer	already received in Economic Sector	
MR. TEDDY INTA	Office of the City Treasurer	already received in Economic Sector	
MS. HALIMA K. SATOL-IBRAHIM	Office of the City Information Officer	<i>Halima K. Satol-Ibrahim</i>	4/21/21
MR. JUNAMIN DIMACISIL	Liga ng mga Barangay	<i>Junamin Dimacisil</i>	4/21/2021
MR. JEALMER PHOENIX DELGADO	Office of the City Information Officer	<i>Jealmer Phoenix Delgado</i>	4/21/21
MS. MA. ELLAINE THERESE COSTALES	OCM-Human Resource Management Division	<i>Ma. Ellaine Therese Costales</i>	4/21/21

Comprehensive Development Plan (CDP) Sectoral Workshop			
Group 4: Organizational Development/Institutional Sector			
Workshop Schedule:		April 29, 2021 8:30AM-4:00PM OCM-Library Services, 3 RD Floor, People's Palace (City Hall)	
Outside People's Palace		Acknowledged Receipt of Invitation	
Guest/Participant	Location/Office	Signature	Date
HON. ANTHONY ROSS	Liga ng mga Barangay	<i>Anthony Ross</i>	4/21/2021
HON. AMY LYNN M. DOLORES	Sangguniang Panlungsod	<i>Amy Lynn M. Dolores</i>	4/22/21
MS. YEOFEMIA GO-LIZADA	Sangguniang Panlungsod	already received in Economic Sector	
MR. CANACAN SOLAIMAN	Sangguniang Panlungsod	<i>Canacan Solaiman</i>	4/22/21
MS. FATIMA MENDING-ABAS	PICPA Cotabato City Chapter		

Comprehensive Development Plan (CDP) Sectoral Workshop			
Group 5: Environment Sector			
Workshop Schedule:		April 30, 2021 8:30AM-4:00PM OCM-Library Services, 3 RD Floor, People's Palace (City Hall)	
Within People's Palace		Acknowledged Receipt of Invitation	
Guest/Participant	Location/Office	Signature	Date
DIR. MUHAMMAD FARZIEH ABUTAZIL	Ministry of the Interior and Local Government	already received in economic sector	
MS. MERILYN TANGONAN	OCM-Human Resource Management Division	already received in economic sector	
MR. REYNALDO RIDAO	City Disaster Risk Reduction and Management Center	already received in economic sector	
ENGR. CRISANTO SAAVEDRA	Office of the City Environment and Natural Resources Officer		
COL. ROLEN BALQUIN	Office of the City Public Safety Officer	already received in social sector	
PEDRO TATO JR	Office of the City General Services Officer		4/21/21
ROY JESUS FIESTA	Office of the City Agriculturist	already received in economic sector	
ENGR. EDNA DELICANO	Office of the City Environment and Natural Resources Officer		
MR. RITCHIE ABING	Office of the City Environment and Natural Resources Officer		

Comprehensive Development Plan (CDP) Sectoral Workshop			
Group 5: Environment Sector			
Workshop Schedule:		April 30, 2021 8:30AM-4:00PM OCM-Library Services, 3 RD Floor, People's Palace (City Hall)	
Outside People's Palace		Acknowledged Receipt of Invitation	
Guest/Participant	Location/Office	Signature	Date
HON. FREDDIE RIDAO	Sangguniang Panlungsod		4/22/21
SR. THERESA SALAZAR, OND	Reconciliation Center Inc		4/22/21
MS. YEOFEMIA GO-LIZADA	Sangguniang Panlungsod	already received in Economic Sector	



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CITY GOVERNMENT OF COTABATO
OFFICE OF THE CITY PLANNING AND DEVELOPMENT COORDINATOR
 People's Palace, Cotabato City

OCPCD ACTIVITY: PRELIMINARY PREPARATION FOR THE CDP WORKSHOP

April 10, 2021 9:00AM OCPCD, People's Palace

ATTENDANCE SHEET

NAME	POSITION	SIGNATURE
Johana K. Palanan	legislative staff	<i>Galang</i>
Mohammad Sadik M. Felmin	Clerk	<i>[Signature]</i>
Jewelyn B. Berba	Action Desk Officer	<i>[Signature]</i>
Wise Paolo T. Ligaya	Program Planner	<i>[Signature]</i>
MARKED TOSHI FERNAN	Clerk	<i>[Signature]</i>
Aida B. Guimel	Clerk	<i>[Signature]</i>
Amiel Elias	Driver	<i>[Signature]</i>
ANDREW, THATA	Clerk	<i>[Signature]</i>
Ken Jun Al	Clerk	<i>[Signature]</i>
Jessah Christe D. Tinaya	Planning Officer	<i>[Signature]</i>
Esra Char Nialle A. Toro	Clerk	<i>[Signature]</i>
Lance Pasamante	Clerk	<i>[Signature]</i>
Norsham R. Amayuan	Program Planner	<i>[Signature]</i>
Vernalyn Pagente	Clerk	<i>[Signature]</i>
Doms C. LERENDO	Clerk	<i>[Signature]</i>
CERTIFIED TRUE AND CORRECT:		
 MARIAADELA A. FIESTA, CE, MPA City Planning and Development Coordinator		



Republic of the Philippines
CITY GOVERNMENT OF COTABATO
OFFICE OF THE CITY PLANNING AND DEVELOPMENT COORDINATOR
People's Palace, Cotabato City

MEMORANDUM

TO : NENJUN ALI
NORSHAM AMPATUAN
THAHA ANDAMEN
JOCELYN BERBA
AMIEL ELIAS
MOHAMAD FARSI FELMIN
MOHAMMAD SADIKH FELMIN
AIDA GUIAMEL
DORIS LEONERO
LUISE PAOLO LIGGAYO
VERNALYN GRACE PAGENTE
JOHANA PALANAN
LANCE RUSSEL PASAMANTE
JESSAH CHRISTE TINAYA
ESSA CHAR NICOLLE TORIO

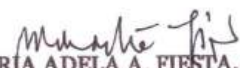
SUBJECT : PRELIMINARY PREPARATION FOR THE CDP WORKSHOP

DATE : April 08, 2021

In the exigency of service and immediate accomplishment of subject, you are directed to render overtime work this Saturday, April 10, 2021.

Output of your overtime work will be significant in the conduct of the Comprehensive Development Plan Workshop to be scheduled on April 26-30, 2021.

For compliance.


EnP MARIA ADELA A. FIESTA, CE, MPA
City Planning and Development Coordinator



Republic of the Philippines
CITY GOVERNMENT OF COTABATO
OFFICE OF THE CITY PLANNING AND DEVELOPMENT COORDINATOR
People's Palace, Cotabato City

DRY RUN AND DISCUSSIONS ON CDP SECTORAL WORKSHOP

April 23, 2021 8:30AM OCPDC, People's Palace

ATTENDANCE SHEET

NAME	POSITION	SIGNATURE
HARON B. FELMIN	PO-IV	
M. Tangonan	CHRM O	
STEPHEN VINCE LUIGI DRAGON	PDD I	
Nurulinda A. Giral	Ec III	
KENNIE S. CADORNA	PO IV	
Liggayo Luise Pado	Program Planner	
Berta Jocelyn B.	Action desk	
Mohammad Saadik Felmin	clerk	
ner for as	clerk	
CORTAZ, Jonathan	Proj. Eval. Officer III	
ESSA CHARNILOU A. TORIO	clerk	
ALFIA AN P. OCSN	Info System Researcher I	
Louisa A. Pasion	Admin Aide III	
Jessah Christie P. Tinaya	CPDO Planning officer	
Lance Pasamante	clerk	
Ma. Teresa V. Bataga	Planning Officer IV	
Nopdan A. Impahan	CPDO Program Planner	
Sahara Tamama	Engg Assistant	
Meghan Kathleen L. Buisque	SFO	
Johana K. Palanan	legislative staff	

CERTIFIED TRUE AND CORRECT:

MARIA ADELFA A. FIESTA, CL, JR.
 City Planning and Development Coordinator



April 23, 2021 8:30AM OCPDC, People's Palace

[illegible]

Comprehensive Development Plan Sectoral Workshop – Economic Sector
April 26, 2021, HR Conference Room, People's Palace, Cotabato City



Comprehensive Development Plan Sectoral Workshop – Economic Sector
April 26, 2021, HR Conference Room, People’s Palace, Cotabato City



Comprehensive Development Plan Sectoral Workshop – Economic Sector
April 26, 2021, HR Conference Room, People’s Palace, Cotabato City





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CITY GOVERNMENT OF COTABATO
OFFICE OF THE CITY PLANNING AND DEVELOPMENT COORDINATOR
 People's Palace, Cotabato City

COMPREHENSIVE DEVELOPMENT PLAN SECTORAL WORKSHOP – ECONOMIC SECTOR

April 26, 2021 – 8:30AM to 4:00PM, OCM – Library Services, People's Palace, City of Cotabato

ATTENDANCE SHEET

NAME	POSITION/ DESIGNATION	OFFICE/AGENCY	EMAIL/CONTACT NO.	Facebook Account	Sex		AGE	SIGNATURE
					M	F		
Jocelyn B. Berba	Action desk	CPDO				/	26	
ALEXA AN D. OCHOA	INFO. SYSTEM RESEARCHER	CPDO	leksoxiol@gmail.com			/	25	
Sahara S. Tamama	Eng'g. Asst.	CPDO				/		
LARRY, MARY GRACE	~~PHARM~~	HUMAN				/		
Meghann Kathleen L. Busque	SAs	OCPDC	cpdocatub@yahoo.com			/	40	
STEPHEN VINCE LUTU DILIMAN	Planning Executive	OCPDC			/		21	
man gun an	Clerk	CPDO			/		31	
Mary Grace L. du.	~~PHARM~~	CPDO	marygrace.l.du@gmail.com		/		35	
RONINIE S. GADORNA	PO-IV	CPDO	RONINIE.S.GADORNA@CPDO.COM		/		54	
Navanne Freda	Tourism Officer	CPDO	09174730028		/		29	



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OFFICE OF THE CITY PLANNING AND DEVELOPMENT COORDINATOR
 People's Palace, Cotabato City

COMPREHENSIVE DEVELOPMENT PLAN SECTORAL WORKSHOP – ECONOMIC SECTOR

April 26, 2021 – 8:30AM to 4:00PM, OCM – Library Services, People's Palace, City of Cotabato

ATTENDANCE SHEET

NAME	POSITION/ DESIGNATION	OFFICE/AGENCY	EMAIL/CONTACT NO.	Facebook Account	Sex		AGE	SIGNATURE
					M	F		
Mary Grace N. Sambo	STIDS	OCM - IPD	jingam13@yahoo.com			✓	52	
JOSE E. VILLACORTA	UP	MEDICAL CHAMBER	jucpa@yahoo.com		✓		58	
Biden Tanghal	Sr. COS	OCCO	occolguocotcity@gmail.com	CITY COOPERATIVE OFFICE - Cot-City	✓		53	
Eng JB Fiesta	Sping Agri Officer	OC Agriculture			✓		61	
Ruiyanka B. Saji-Sabpeten	AT	OC Agric	ruiyankasajisabpeten@gmail.com			✓	28	
TEDDY U. JINTA	Acting City Treasurer	OCI	teddyjinta1969@gmail.com		✓		52	
Ricardo B. Saavedra	CEFR	Centra			✓		57	
Ma. Ahela Fiesta	CPOE	OC PDC				✓	60	
OSCAR REYNOLDO	CPDU	CPM	jeppremendoc@gmail.com		✓		59	
GUINARD S. SANK	MARKET INSPECTOR	OCM-OCM			✓		57	



Republic of the Philippines
CITY GOVERNMENT OF COTABATO
OFFICE OF THE CITY PLANNING AND DEVELOPMENT COORDINATOR
People's Palace, Cotabato City

COMPREHENSIVE DEVELOPMENT PLAN SECTORAL WORKSHOP – ECONOMIC SECTOR

April 26, 2021 – 8:30AM to 4:00PM, OCM – Library Services, People's Palace, City of Cotabato

ATTENDANCE SHEET

NAME	POSITION/ DESIGNATION	OFFICE/AGENCY	EMAIL/CONTACT NO.	Facebook Account	Sex		AGE	SIGNATURE
					M	F		
Mepilyn D. Tangonan	CHARMO	OCM - HRMD				✓	23	
Reynaldo S. Rida	CDRRMO IV	CDRRMO			✓			
ABDUL K. USMAN	MS-IV	OCM-OM			✓			
Alubakar B. Tijuan	Regenerat	OCA			✓			
MUNFARID RAN T. TUBOJAN	PESO MNGR.	OCM - IE			-			
Ronie P. Ocampo	CPDO Ass't.	CPDO	09459540970 hermonie@gmail.com	Ronie Ocampo	✓			
Ma. Teresa V. Batayon	CPDO IV	CPDO				✓		
Nahumkin A. Simpal	Economist III	CPDO				✓		
Muhammad Farizah B. Albi	City Director	DILG			✓			
DANDA N. JUANDAY	City Admin	CHD			✓			



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OFFICE OF THE CITY PLANNING AND DEVELOPMENT COORDINATOR
People's Palace, Cotabato City

COMPREHENSIVE DEVELOPMENT PLAN SECTORAL WORKSHOP – ECONOMIC SECTOR

April 26, 2021 –8:30AM to 4:00PM, OCM – Library Services, People's Palace, City of Cotabato

ATTENDANCE SHEET

NAME	POSITION/ DESIGNATION	OFFICE/AGENCY	EMAIL/CONTACT NO.	Facebook Account	Sex		AGE	SIGNATURE
					M	F		
MR ROBERT R. MALCONTENTO	CITY YET	OCVet	robertmalcontento3324@gmail.com		/			
Muhammad Saadik M. Fdun	Clerk	CPDO	552-1252		-			
Ligaya, Luis Paolo	Program Planner	CPDO	Luis. Paolo. Ligaya@gmail.com		-		28	
Johana Palanan	Legislative Staff	CPDO	cpdocatuty@gmail.com			/	21	
ESSA CHARE NICOLE TORIO	Clerk	CPDO				/		
Luis A. Parosma	Admin Aide II	CPDO				/		
Yago Cortez	PEO III	CPDO			/			
Montano FARI FELWIN	Clerk	CPDO			/			
BARON B. FELWIN	POIV	CPDO			/			

Comprehensive Development Plan Sectoral Workshop – Social Sector
April 27, 2021, OCM Library Services, People's Palace, Cotabato City



**Comprehensive Development Plan Sectoral Workshop – Social Sector
April 27, 2021, OCM Library Services, People's Palace, Cotabato City**



Comprehensive Development Plan Sectoral Workshop – Social Sector
April 27, 2021, OCM Library Services, People's Palace, Cotabato City





Republic of the Philippines
CITY GOVERNMENT OF COTABATO
OFFICE OF THE CITY PLANNING AND DEVELOPMENT COORDINATOR
People's Palace, Cotabato City

COMPREHENSIVE DEVELOPMENT PLAN SECTORAL WORKSHOP – SOCIAL SECTOR

April 27, 2021 –8:30AM to 4:00PM, OCM – Library Services, People's Palace, City of Cotabato

ATTENDANCE SHEET

NAME	POSITION/ DESIGNATION	OFFICE/AGENCY	EMAIL/CONTACT NO.	Facebook Account	Sex		AGE	SIGNATURE
					M	F		
MARSHAY AFONSO B. FRESTA	Admin. Personnel	CHS	apafrestab@gmail.com		/		57	
Amiel Elias		OCPO			/			
Jocelyn B. Berba	Action Desk	CPDO				/	26	
Ma. Teresa V. Bataga	PEO IV	CPDO	teresabataga@yahoo.com			/		
RENNE S. CADAPNA	PO IV	CPDO			/		57	
nan gun ali	Clerk	CPDO			/			
Luise Poslo Laggay	Program Planner	CPDO			/			
DANICA JORLAN	PO IV	CPDO				/		
Nurhuda Simpal	Head III	CPDO	nanhuda21@gmail.com		/		48	
Girlyn Munt	Library aide	Library Office	09668043693			/	31	



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OFFICE OF THE CITY PLANNING AND DEVELOPMENT COORDINATOR
 People's Palace, Cotabato City

COMPREHENSIVE DEVELOPMENT PLAN SECTORAL WORKSHOP – SOCIAL SECTOR
 April 27, 2021 –8:30AM to 4:00PM, OCM – Library Services, People's Palace, City of Cotabato

ATTENDANCE SHEET

NAME	POSITION/ DESIGNATION	OFFICE/AGENCY	EMAIL/CONTACT NO.	Facebook Account	Sex		AGE	SIGNATURE
					M	F		
Ariel Robert Ponce, PhD	Director, Research Center	NDU	ponce.arca@ndu.slp2	Ariel Ponce	✓		31	
Joy Cortez	PEO (II)	OCPDC	joycortez@g.c.		1		49	
Esseclar Nualle Jono		OCPDU	esseclar@plao.com			✓	22	
OSCAR B. PENTAS	ACPM	CPD	jaypmentas@tc		✓		59	
Chrisanto B. Saavedra	center	compro			✓		57	
JORDAN K. PANGILAN	STPS	Reptd			✓			
PLT Vanessa V. Grayson	Chief WCPD	CCPD	09451987285			✓		
PSG LIZA B. SURA	WCPD Chief Clerk	CCPD	69677400557			✓		
PCPI Nora Annette S. Gato	WCPD PLCO	CCPD	09518125353			✓	32	
Muhammad Farzeesh B. Albutaj	LHOD	DILG	09174790046		✓			



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 OFFICE OF THE CITY PLANNING AND DEVELOPMENT COORDINATOR
 People's Palace, Cotabato City

COMPREHENSIVE DEVELOPMENT PLAN SECTORAL WORKSHOP – SOCIAL SECTOR
 April 27, 2021 –8:30AM to 4:00PM, OCM – Library Services, People's Palace, City of Cotabato

ATTENDANCE SHEET

NAME	POSITION/ DESIGNATION	OFFICE/AGENCY	EMAIL/CONTACT NO.	Facebook Account	Sex		AGE	SIGNATURE
					M	F		
DR. DANDA JUANDAY	City Admin.	Admin.			✓			
Stefy Rahim M. Diocisil	C. Admin					✓		
For Fatima D. Suliman	7th P	7th P				✓		
Rommel C. Pausa	C. ASSESOR	CASS			✓			
PETER E. PASCU	ASST. V PEO OFFICER III	OCCE			✓			
ANNALIZA LUTENLOT	OCCE	OCCE				✓		
JOCelyn D. BALBONADO	Asst. Clerk	OCCE				✓		
Freddy T. Tagon	PO IV	OCCE				✓		
Raynaldo L. Rida	UPPER MGR	CPERO			✓			
Nopahan D. Ampahan	Program Planner	CPDO	ampahan5@gmail.com	Ratu Jhu	✓			



Republic of the Philippines
CITY GOVERNMENT OF COTABATO
 OFFICE OF THE CITY PLANNING AND DEVELOPMENT COORDINATOR
 People's Palace, Cotabato City

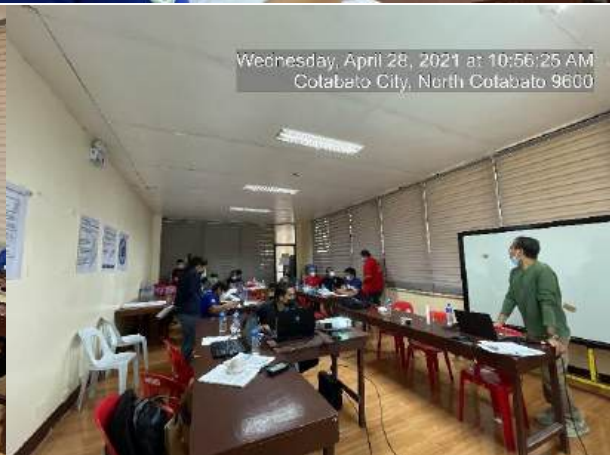
COMPREHENSIVE DEVELOPMENT PLAN SECTORAL WORKSHOP – SOCIAL SECTOR

April 27, 2021 – 8:30AM to 4:00PM, OCM – Library Services, People's Palace, City of Cotabato

ATTENDANCE SHEET

NAME	POSITION/ DESIGNATION	OFFICE/AGENCY	EMAIL/CONTACT NO.	Facebook Account	Sex		AGE	SIGNATURE
					M	F		
S. Melitina	LO I	OCM - Library	0927604207			/	43	
FARINA MAE C. GUAM	IDO	OCM-IDO	09176704771			-	27	
Sahara S. Tamara	Eng'g Asst	CPDO	552-1252			-		
Leanne Jay M. Pinguaman	Admin Asst III	OCPO	cpdoccity@yahoo.com			/		
Meghan Kathleen L. Brusque	SAO	OCPO	5521252	Meghan Ocpc		/	40	

Comprehensive Development Plan Sectoral Workshop – Infrastructure Sector
April 28, 2021, HR Conference Room, People's Palace, Cotabato City



Comprehensive Development Plan Sectoral Workshop – Infrastructure Sector
April 28, 2021, HR Conference Room, People's Palace, Cotabato City



Comprehensive Development Plan Sectoral Workshop – Infrastructure Sector
April 28, 2021, HR Conference Room, People's Palace, Cotabato City





Republic of the Philippines
CITY GOVERNMENT OF COTABATO
OFFICE OF THE CITY PLANNING AND DEVELOPMENT COORDINATOR
 People's Palace, Cotabato City

COMPREHENSIVE DEVELOPMENT PLAN SECTORAL WORKSHOP – INFRASTRUCTURE SECTOR

April 28, 2021 – 8:30AM to 4:00PM, OCM – Library Services, People's Palace, City of Cotabato

ATTENDANCE SHEET

NAME	POSITION/ DESIGNATION	OFFICE/AGENCY	EMAIL/CONTACT NO.	Facebook Account	Sex		AGE	SIGNATURE
					M	F		
Cesar Ryan C. Macarael	PPDO-B	MCWD	07950576037 FLIP_CE2220@941100.com	Cesar Ryan Macarael	✓		33	
Harvey K. Olanoy	Planning Engr.	Cotabato Light	09455048578 harvey.dapac@abotiz.com	Harvey Olanoy	✓		31	
ROBERT M DEZ ROSARIO	EnP	PEP-CE MAC QAP	0942-1724316 gottrealityservicess@gmail.com	ROBERT M DEZ ROSARIO	✓		64	
Amy Lynn M. Dolan	IPMR	SP	091111112111 cityipmr2015@gmail.com	Amy Lynn Dolan		✓	58	
RODRIGUEZ, ROYALDO P.	TEL ENGR	PLDT	091111112111 rdsabrepna@pldt.com.ph	RODRIGUEZ, ROYALDO P.	✓		56	
JENNIFER L. MARIANO	IPMR STAFF	SP	jennifermariano@gmail.com	Jennifer Lansi Mariano	✓		40	
MA. CELILA FREYRE	CPDL	OCPDL	552-1252				60	
JULIETA ZAMBRANO	E-IV	CEO					56	
HAMIDA K. SATOL	ENGR I	CEO	hamidasatol@gmail.com					
JOBERT MAYONDO		CEO						



Republic of the Philippines
CITY GOVERNMENT OF COTABATO
OFFICE OF THE CITY PLANNING AND DEVELOPMENT COORDINATOR
 People's Palace, Cotabato City

COMPREHENSIVE DEVELOPMENT PLAN SECTORAL WORKSHOP – INFRASTRUCTURE SECTOR
 April 28, 2021 –8:30AM to 4:00PM, OCM – Library Services, People's Palace, City of Cotabato

ATTENDANCE SHEET

NAME	POSITION/ DESIGNATION	OFFICE/AGENCY	EMAIL/CONTACT NO.	Facebook Account	Sex		AGE	SIGNATURE
					M	F		
Crisanto B. Saavedra	CEMRO	CEMRO			✓		57	
RONNIE S. CADORNA	POV	CPDO	552-1252-cpd@cotabato.gov.ph		✓		54	
Ma. Teresa V. Bafay	PTDO IV	CPDO				✓		
Meghan Kathleen L. Busque	STO	CPDO	552-1252			✓	40	
Jocelyn B. Berba	Action Desk	CPDO					24	
ALEKSA ANTONIO	INFO SYSTEM RESEARCHER	CPDO	aleksaantonio@gmail.com			✓	25	
Luis Paolo Liggays	Program Planner	OCPL			✓			
Oscar Rendon	ACPL	OCPL			✓		59	
Patricia Jorlan	POV	OCPL				✓		
Mohammad sadikh Famin	Clerk	OCPL			✓			



Republic of the Philippines
CITY GOVERNMENT OF COTABATO
OFFICE OF THE CITY PLANNING AND DEVELOPMENT COORDINATOR
People's Palace, Cotabato City

COMPREHENSIVE DEVELOPMENT PLAN SECTORAL WORKSHOP – INFRASTRUCTURE SECTOR

April 28, 2021 –8:30AM to 4:00PM, OCM – Library Services, People's Palace, City of Cotabato

ATTENDANCE SHEET

NAME	POSITION/ DESIGNATION	OFFICE/AGENCY	EMAIL/CONTACT NO.	Facebook Account	Sex		AGE	SIGNATURE
					M	F		
Reynaldo Ridas	CDRMOLV	CDRMOLV			✓			
nen gun ou	clerk	ocpol	552-12521 cpdocotcity@yahoo.com		✓			
Geny Jay M. Pignatano	Admin Asst III	CPDO	552-12521 cpdocotcity@yahoo.com			✓		
Sahara Tamara	Eng'g Assistant	CPDO				✓		
Nurhuda Simpal	Econ IB	OCPOU				✓		
Edna Pagsial	Admin Aide II	OCPOU				✓		
Johana Palanan	legislative staff	OCPOU				✓		
Roy JB Fiestra	Sparg Agri Off.	OCPOU			✓			
Essa Nicole Torio	clerk	OCPOU				✓		



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People's Palace, Cotabato City

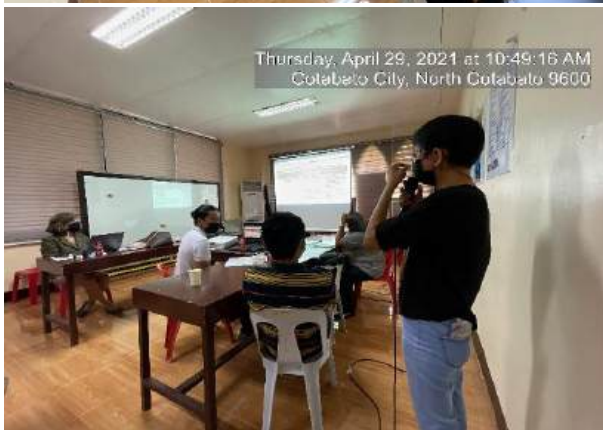
COMPREHENSIVE DEVELOPMENT PLAN SECTORAL WORKSHOP – INFRASTRUCTURE SECTOR

April 28, 2021 –8:30AM to 4:00PM, OCM – Library Services, People's Palace, City of Cotabato

ATTENDANCE SHEET

NAME	POSITION/ DESIGNATION	OFFICE/AGENCY	EMAIL/CONTACT NO.	Facebook Account	Sex		AGE	SIGNATURE
					M	F		
Jessah Christine D. Tinaya	Planning Officer	OCPPD	552-1252			-		<i>[Signature]</i>
Hansen B. Felmin	Planning Officer II	OCPPD	cpdcoctcity@yahoo.com		-			<i>[Signature]</i>
MUHAMMAD FARSI FELMIN	Clerk	OCPPD			-			<i>[Signature]</i>
Muhammad Farziel, Pantalan	City Director	MILG			-			<i>[Signature]</i>
DR. DANDA JUANDAY	City Administrator	Office of the City Administrator			-			<i>[Signature]</i>

Comprehensive Development Plan Sectoral Workshop – Institutional Sector
April 29, 2021, HR Conference Room, People's Palace, Cotabato City



Comprehensive Development Plan Sectoral Workshop – Institutional Sector
April 29, 2021, HR Conference Room, People's Palace, Cotabato City





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 People's Palace, Cotabato City

COMPREHENSIVE DEVELOPMENT PLAN SECTORAL WORKSHOP – INSTITUTIONAL SECTOR

April 29, 2021 –8:30AM to 4:00PM, OCM – Library Services, People's Palace, City of Cotabato

ATTENDANCE SHEET

NAME	POSITION/ DESIGNATION	OFFICE/AGENCY	EMAIL/CONTACT NO.	Facebook Account	Sex		AGE	SIGNATURE
					M	F		
Ma. Teresa V. Bataga	PEO IV	CPDO				✓		
Merilyn D. Tangonan	CHRM	OCM - HRMD				✓		
Elaine Therese B. Costales	A.O. II	OCM - HRMD	etcostales@gmail.com			✓		
Jealmer P.V. Delgado	IO II	OCLO	jealmerdelgado@gmail.com		✓			
DR. DANDA JUANOP	City Administrator	Office of the City Administrator			✓			
Mohammad M. Malang	Assistant City Accountant	CATAS	malangm@gmail.com		✓			
RICO PELANDOL	CLO	OCLO			✓			
REYNALDO RIVERO	CDRRM Officer	CDRRM Office			✓			
Muhammad Farziq B. Abdul		MILH	farziqab@gmail.com		✓			
REYNA L. RETALLA	CPD	CPDO			✓	✓		



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OFFICE OF THE CITY PLANNING AND DEVELOPMENT COORDINATOR
 People's Palace, Cotabato City

COMPREHENSIVE DEVELOPMENT PLAN SECTORAL WORKSHOP – INSTITUTIONAL SECTOR

April 29, 2021 – 8:30AM to 4:00PM, OCM – Library Services, People's Palace, City of Cotabato

ATTENDANCE SHEET

NAME	POSITION/ DESIGNATION	OFFICE/AGENCY	EMAIL/CONTACT NO.	Facebook Account	Sex		AGE	SIGNATURE
					M	F		
Ronnie P. Ilmo	Asst. CDO	CDO	09959510970	016-MOMONIT2@gmail.com	✓			
Prinsena Mahalia L. Dimacisi	Private Secretary	Liga ng mga Brgy.	0917-6571320			✓		
ALBERTA AN D. OCHOA	Info. System Researcher I	OCPRC	552-1252			✓		
Jocelyn B. Bersa	Action Desk	OCPRC	552-1252			✓		
MEGHAN KATHLEEN L. BUSQUE	SAs	OCPRC	552-1252	Meghan Busque		✓	40	
Maria Ofelia Fiestra	CPRC	OCPRC	0917712-2241			✓		
GERALD M. PALMA GIL	CLERK	OCM-INFO. TECH.	09174696100		✓		39	
Sahara S. Tamama	Eng'g Asst.	CPDO	552-1252			✓		
Chisanto B. Saavedra	CENRO	CENRO	0917-7234152		✓		57	
Arda T. Ramo	LRCO-II	CTO				✓	55	



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OFFICE OF THE CITY PLANNING AND DEVELOPMENT COORDINATOR
 People's Palace, Cotabato City

COMPREHENSIVE DEVELOPMENT PLAN SECTORAL WORKSHOP – INSTITUTIONAL SECTOR

April 29, 2021 – 8:30AM to 4:00PM, OCM – Library Services, People's Palace, City of Cotabato

ATTENDANCE SHEET

NAME	POSITION/ DESIGNATION	OFFICE/AGENCY	EMAIL/CONTACT NO.	Facebook Account	Sex		AGE	SIGNATURE
					M	F		
LEON E. VILLANOVAN	AO V	CPD	leonvillanovan@yahoo.com	LEON E. VILLANOVAN		✓	49	
RONNIE S. CADORNA	POIV	CPDO	552-1252			✓	54	
non for on	Clerk	CPDO	552-1252		-			
VANCE TAYLOR	SLAN MAGSIN	OS - MRO			✓			
Rolando G. Pulzaga	DRM	CMO-CPDO	09368156674		✓			
STEPHEN VINCE LUTER DUTAYAN	Program Planner	CPDO			✓			
Edgar P. Flauto	Program Planner	CPDO			✓			
Ligaya Laine Paolo	Planning Officer	CPDO			✓			
Jessah Christie D. Teraya	Planning Officer	CPDO				✓		
Leanne Jay M. Riguaman	Admin. Asst.	CPDO				✓		



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 OFFICE OF THE CITY PLANNING AND DEVELOPMENT COORDINATOR
People's Palace, Cotabato City

COMPREHENSIVE DEVELOPMENT PLAN SECTORAL WORKSHOP – INSTITUTIONAL SECTOR
 April 29, 2021 –8:30AM to 4:00PM, OCM – Library Services, People's Palace, City of Cotabato

ATTENDANCE SHEET

NAME	POSITION/ DESIGNATION	OFFICE/AGENCY	EMAIL/CONTACT NO.	Facebook Account	Sex		AGE	SIGNATURE
					M	F		
Amiel Elias	Driver	OCMDC			-	-		
Aida Camamel	Admin Asst II	OCMDC				-		

**Comprehensive Development Plan Sectoral Workshop – Environmental Management Sector
April 30, 2021, CDRRMC, People's Palace, Cotabato City**



Friday, April 30, 2021 at 9:07:03 AM
Cotabato City, North Cotabato 9600



Friday, April 30, 2021 at 9:05:20 AM
Cotabato City, North Cotabato 9600



Friday, April 30, 2021 at 9:03:43 AM
Cotabato City, North Cotabato 9600



Friday, April 30, 2021 at 9:03:27 AM
Cotabato City, North Cotabato 9600



Friday, April 30, 2021 at 9:01:53 AM
Cotabato City, North Cotabato 9600



Friday, April 30, 2021 at 9:00:45 AM
Cotabato City, North Cotabato 9600

Comprehensive Development Plan Sectoral Workshop – Environmental Management Sector
April 30, 2021, CDRRMC, People's Palace, Cotabato City





Republic of the Philippines
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OFFICE OF THE CITY PLANNING AND DEVELOPMENT COORDINATOR
People's Palace, Cotabato City

COMPREHENSIVE DEVELOPMENT PLAN SECTORAL WORKSHOP – ENVIRONMENT SECTOR

April 30, 2021 – 8:30AM to 4:00PM, OCM – Library Services, People's Palace, City of Cotabato

ATTENDANCE SHEET

NAME	POSITION/ DESIGNATION	OFFICE/AGENCY	EMAIL/CONTACT NO.	Facebook Account	Sex		AGE	SIGNATURE
					M	F		
RITCHIE A. ABING	DMO I	CENRO	09162753281		✓			
Echa A. Delacruz	DMO IV	CENRO	0926 00 1032			✓		
Haron B. Felmin	RO. IV	CPDO	0919979955		✓			
Nasreen A. Buisan	PIEP-President	PIEP-Lot-Mag	09176255304	Naz Buisan	✓			
Murhumdi A. Sigud	Eco III	CPDO	09352137434			✓		
Crisanto B. Saavedra	CENRO	CENRO			✓		57	
Muhammad Farzali B. Abulaj	ACD	MILG	09174790068		✓			
Abulqader B. Djalatun	Agua 1	OCA Agis	09552220874		✓			
Dr. Danda Juanday	City Administrator	City Admin Ofc			✓			
NEPES G. ZAMBLANO	P.O. 4	OCGSO	09177260509		✓			



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OFFICE OF THE CITY PLANNING AND DEVELOPMENT COORDINATOR
People's Palace, Cotabato City

COMPREHENSIVE DEVELOPMENT PLAN SECTORAL WORKSHOP – ENVIRONMENT SECTOR

April 30, 2021 –8:30AM to 4:00PM, OCM – Library Services, People's Palace, City of Cotabato

ATTENDANCE SHEET

NAME	POSITION/ DESIGNATION	OFFICE/AGENCY	EMAIL/CONTACT NO.	Facebook Account	Sex		AGE	SIGNATURE
					M	F		
Ronald A. Bida	CDRMO	CDRMO			✓			
JUDITH, DANICA	PO IV	UPDO				✓		
Wiggen, Wise Paolo	Program Planner	CPDO			✓			
MASNOT, RAZUL M.	HALAL SLAVE	OCM-HALAL			✓			
Adnan Zaid P. Juandey	OPS-MGR	Halal SH			✓			
Ma. Teresa V. Balaga	PEO IV	UPDO				✓		
YUANDEL, JHAN TOSHIA T.		CDRMO			✓			
Guanton, Jr Wilfredo D.	CDRMO	CDRMO						
Jocelyn B. Berba	CPDO Acting Desk Officer	OCPL	552-1252			✓		
Johana Palanan	Legislative staff	OCPL	552-1252			✓		



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 People's Palace, Cotabato City

COMPREHENSIVE DEVELOPMENT PLAN SECTORAL WORKSHOP – ENVIRONMENT SECTOR

April 30, 2021 –8:30AM to 4:00PM, OCM – Library Services, People's Palace, City of Cotabato

ATTENDANCE SHEET

NAME	POSITION/ DESIGNATION	OFFICE/AGENCY	EMAIL/CONTACT NO.	Facebook Account	Sex		AGE	SIGNATURE
					M	F		
STEPHEN VINCE LUNA PHILBAN	Econ II	OCPO			/			<i>[Signature]</i>
Nem fun Ali	Clerk	OCPO			/		31	<i>[Signature]</i>
ALEKSA AN P. OCSO	Info System Researcher I	OCPO				/		<i>[Signature]</i>
RONNIE OROSA	PO IV	CPDO			✓		54	<i>[Signature]</i>
Jessah Christe D. Tunaya	Planning Officer	CPDO				✓	20	<i>[Signature]</i>
Leanne Jay M. Pignatario	Admin Assistant III	OCPO				✓		<i>[Signature]</i>
Sahara S. Tamara	Eng'g Assistant	OCPO				✓		<i>[Signature]</i>
<i>[Signature]</i> Cortez	PEO III	OCPO				/		<i>[Signature]</i>
meghan Kathleen L. Busque	SAC	OCPO	552-1252			/		<i>[Signature]</i>
Ry J. Fiestra	Spuz. Agri. Officer	OCPO			✓		61	<i>[Signature]</i>



Republic of the Philippines
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OFFICE OF THE CITY PLANNING AND DEVELOPMENT COORDINATOR
People's Palace, Cotabato City

COMPREHENSIVE DEVELOPMENT PLAN SECTORAL WORKSHOP – ENVIRONMENT SECTOR

April 30, 2021 –8:30AM to 4:00PM, OCM – Library Services, People's Palace, City of Cotabato

ATTENDANCE SHEET

NAME	POSITION/ DESIGNATION	OFFICE/AGENCY	EMAIL/CONTACT NO.	Facebook Account	Sex		AGE	SIGNATURE
					M	F		
MICHAEL A. TRAY	Clerk	OCAD (Agri)				/		
DAVID L. LANALAN	Clerk	OCAD (Agri)			/			
Mohammad Sadik M. Tulin	Clerk	OCAD	552-1252 / cpdocotatity@yahoo.com		/			
MOHAMMAD FADGI M. FELMUN	Clerk	OCAD	552-1252 / cpdocotatity@yahoo.com		/			
Mr. Adela Fush	CPDL	OCAD	552-1252			/		
LANCE PASIMON	Clerk	OCAD	552-1252		/			
Vernalyn Pagente	Clerk	OCAD	552-1252			/		
MARK S. BALAN	Admin Aide	OCAD	552-1252		/			

Republic of the Philippines
CITY GOVERNMENT OF COTABATO
OFFICE OF THE CITY ADMINISTRATOR

To: **ALL DEPARTMENT HEADS and CMO – DIVISION HEADS**

Subject: **ZOOM MEETING ON CDP PREPARATION**

Date: **May 5, 2021**

You are cordially invited to attend the Zoom Meeting / lecturette to further discuss the preparation of the Comprehensive Development Plan (CDP).

1. Local Development Indicator System (LDIS) and Rationalized Planning Indicators and Data Set (RAPIDS)
 - May 11, 2021 at 9:00 AM – 2:00 PM
 - Meeting ID – 81787673794
 - Passcode – LDIS RAPIDS
2. Local Development Investment Program (LDIP) Prioritization/Shortlisting with Project Brief
 - May 12, 2021 at 9:00 AM – 2:00PM
 - Meeting ID – 88005734782
 - Passcode – LDIP2022

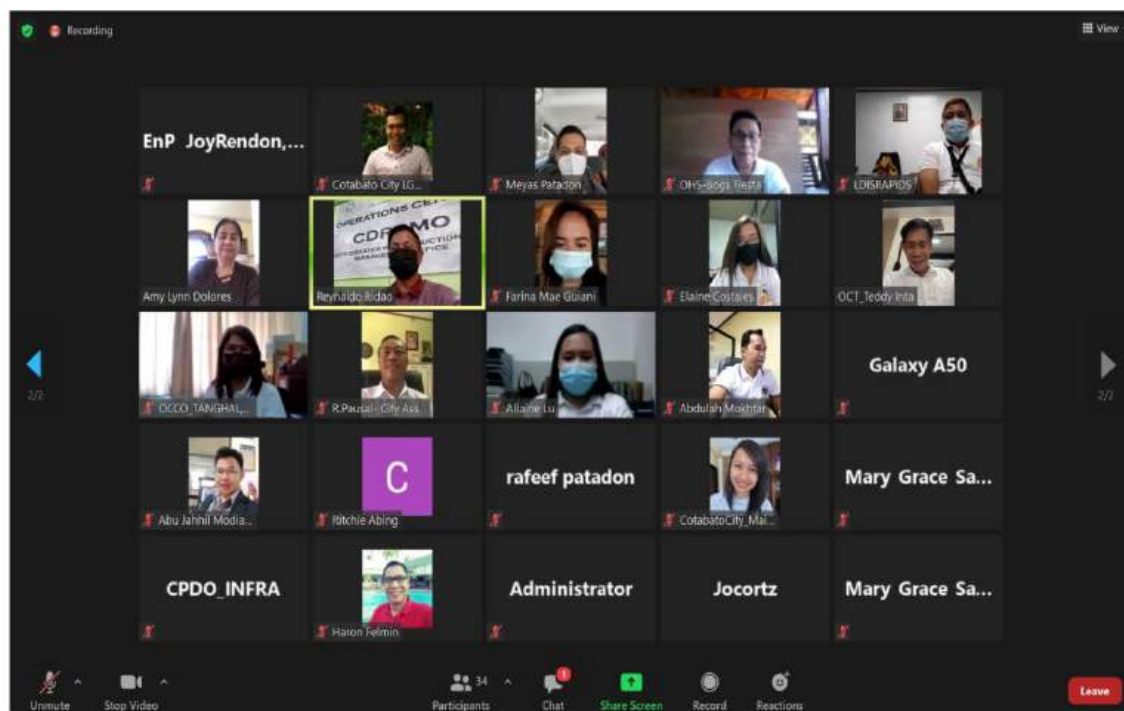
Please prepare/bring with you the accomplished worksheets and longlist of Programs, Projects, Activities (PPAs) for the 3 year LDIP.

Resource Persons from Department of Interior and Local Government (DILG) will be invited to provide inputs. Each department / CMO-Division may bring 2 or more of their technical staff to join.

Your participation is highly solicited.


DANDA N. JUANDAY, MD
City Administrator
Chairman, Planning Team

CDP PREPARATION: LDIS AND RAPIDS ZOOM MEETING May 11, 2021



CDP PREPARATION: LDIS AND RAPIDS ZOOM MEETING May 11, 2021

Recording

You are viewing Elaine Tamsen's screen
Elaine Tamsen is looking...

View Options



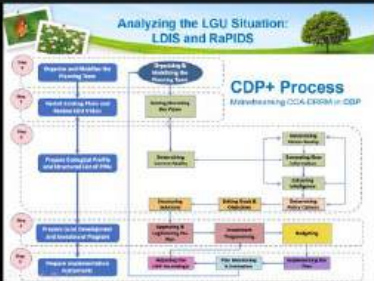
		
	Dr. Danda Juan...	
crisanto saavedra		
Tom Lauban	t0m Lauban Cit...	
	Bombet Abutazil	

Unmute
Start Video
Participants 43
Chat
Share Screen
Record
Reactions
Leave

Recording

You are viewing Elaine Tamsen's screen
Elaine Tamsen is looking...

View Options



Administrator		Jocortz
Elaine Costales		
	Joel Telin Lcr	Mary Grace Sa...
Reynaldo Ridao		Galaxy A50
		

Unmute
Start Video
Participants 43
Chat
Share Screen
Record
Reactions
Leave

Recording

You are viewing Elaine Tamsen's screen
Elaine Tamsen is looking...

View Options



	Jocortz	Elaine Costales
		
Joel Telin Lcr	Mary Grace Sa...	Reynaldo Ridao
	Galaxy A50	
	CPDO_INFRA	

Unmute
Start Video
Participants 44
Chat
Share Screen
Record
Reactions
Leave

Forwarded from Allaine Budget
Allaine Lu is inviting you to a scheduled Zoom meeting.

Topic: Presentation of Outputs - CDP
Time: Jun 10, 2021 09:00 AM Asia/Manila

Join Zoom Meeting
<https://us02web.zoom.us/j/81612034556?pwd=dDIhOXFZSjhwMm1Ja1JQS3BiRW1Ldz09>

Meeting ID: 816 1203 4556
Passcode: CDP2022

Zoom Video
Join our Cloud HD Video Meeting
Zoom is the leader in modern enterprise video communications, with an easy, reliable cloud platform for video and audio conferencing, chat, and webinars across mobile, desk...

1:20 PM

CERTIFIED TRUE AND CORRECT:

Maria Adela A. Fiesta
MARIA ADELA A. FIESTA, CE, MPA
City Planning and Development Coordinator



CERTIFIED TRUE AND CORRECT:

Maria Adela A. Fiesta
MARIA ADELA A. FIESTA, CE, MPA
City Planning and Development Coordinator



Republic of the Philippines
CITY GOVERNMENT OF COTABATO
OFFICE OF THE CITY PLANNING AND DEVELOPMENT COORDINATOR
 People's Palace, Cotabato City

ZOOM MEETING ON CDP PREPARATION: Presentation of Template Forms
2a. Structured List of PPAs per Sector (Long List) and Form 2b. Structured
List of PPAs per Sector and Development Indicator (Long List) -
SOCIAL DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT SECTORS

June 10, 2021 9:00AM OCPDC, People's Palace

ATTENDANCE SHEET

NAME	POSITION	SIGNATURE
Nardumpin A. Gungel	EEO III	
Norsham D. Ampahan	Prog. Planner	
ANDAMEN, TRINA A	Clerk	
Mandugay, Abdulbady E.	POO III	
Haron B. Felmin	POIU	
	PEO III	
Melton M. Torrey	Clerk	
ITING S. Maslap	Admin Asst I	
Mohammed Saadik M. Felmin	Clerk	
OSCAR RENDON	ACPOU	
DR. DANIDA JUANDAY	CITY ADMIN	
Muhammad Farziah B. Abutazil	City Director	for Inoull
Vernalyn Grace Pagente	Clerk	
Aida Guimel	Admin Asst II	
Meghan Kathleen L. Busque	SAB	
CERTIFIED TRUE AND CORRECT:		
MARIA ADELA A. FIESTA, C.E., MPA City Planning and Development Coordinator		

Clarifications with CDP Form 2B. Structured List of PPAs per Sector and Development Indicator Long List and Orientation of the Local Development Investment Program (LDIP) in coordination with DILG RO XII August 05, 2021 Zoom Meeting

	CPDO - Infra (Host, me)		Adela Fiesta
	Allaine Lu		Belen-Cooperative Ofc
	ACPDC J/O Rendon		Gurlie - Tourism Officer
	Adela Fiesta		Jay-Ar-Cooperative Office
	Belen-Cooperative Ofc		Jessilou
	danda juanday		Luise Liggayo
	Gurlie - Tourism Officer		Mauro Tan
	Jay-Ar-Cooperative Office		MERILYN TANGONAN
	Jessilou		Meyasser T. Patadon, MD
	Luise Liggayo		OCT_Rafeef Patadon
	Mauro Tan		OHS- Lourdes Fernandez
	MERILYN TANGONAN		Pong Tubojan
	Meyasser T. Patadon, MD		Ren Tangonan
	OCT_Rafeef Patadon		Ritchie Abing (CENRO)
	OHS- Lourdes Fernandez		Shelter Jocortz
	Pong Tubojan		Meghan Busque
	Regina Detalla -LGU Cotabato City		R.Pausal-City Assessor

Clarifications with CDP Form 2B. Structured List of PPAs per Sector and Development Indicator Long List and Orientation of the Local Development Investment Program (LDIP) in coordination with DILG RO XII August 05, 2021 Zoom Meeting



Clarifications with CDP Form 2B. Structured List of PPAs per Sector and Development Indicator Long List and Orientation of the Local Development Investment Program (LDIP) in coordination with DILG RO XII
August 05, 2021 Zoom Meeting

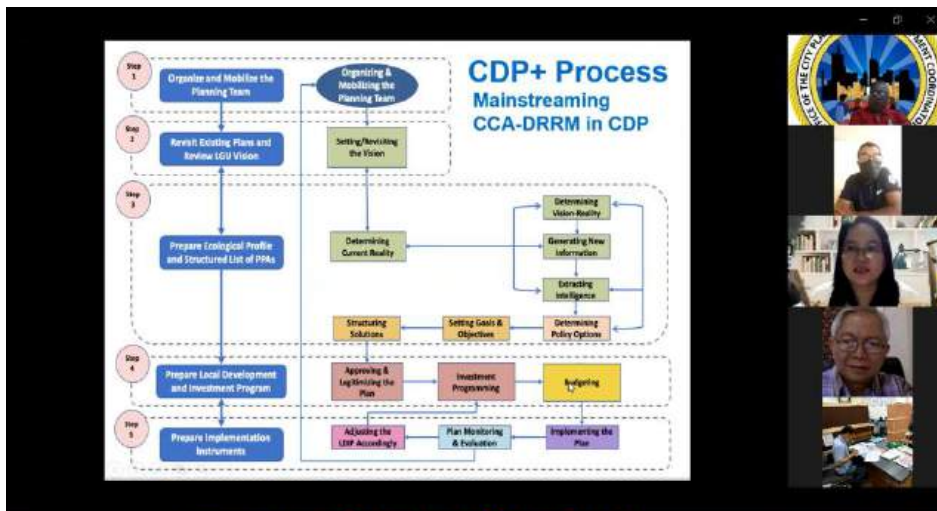


Table 18. CDP Preparation Template Form 2b. Structured List of PPAs per Sector and Development Indicator (Long List)

Sector / Sub-sector	Issues	Objectives / Strategy	Core Concerns	Indicator of Development (SDG / SUSTAIN)	Program	Program Components	Actions / Interventions
Sector: Economic Sub-sector: Tourism	Highly productive agriculture, cattle and swine raising	To become the main source of livelihood in the region that is climate resilient	Ecosystem	Increase in annual tourist arrival	1 Climate Resilient Tourism Program	1.1 Specifics: New tourist program 1.2 Policy coordination 1.3 Consultation mechanisms 1.4 Marginalized communities 1.5 Climate change adaptation	1.1.1 Training on GIS and tourist program 1.1.2 Policy coordination 1.1.3 Consultation mechanisms 1.1.4 Marginalized communities 1.1.5 Climate change adaptation
Sector: Economic Sub-sector: Agriculture	Highly productive agriculture, cattle and swine raising	To reduce poverty and support a sustainable economy through sustainable agriculture	Agriculture	Increase in crop yield and income of farmers	2 Climate Resilient Agriculture Program	2.1 Specifics: New tourist program 2.2 Policy coordination 2.3 Consultation mechanisms 2.4 Marginalized communities 2.5 Climate change adaptation	2.1.1 Provision of training, equipment, and services 2.1.2 General / Training on the use of agricultural inputs 2.1.3 Climate change adaptation
Sector: Social Sub-sector: Disaster Preparedness	Highly productive agriculture, cattle and swine raising	To have an efficient, quality, and safe public infrastructure that can withstand and provide charge and relief	Transportation	Reduced incidence of flooding	3 Flood and Storm Resilient Infrastructure Program	3.1 Specifics: New tourist program 3.2 Policy coordination 3.3 Consultation mechanisms 3.4 Marginalized communities 3.5 Climate change adaptation	3.1.1 Construction of drainage system 3.1.2 Provision of equipment for disaster response 3.1.3 Climate change adaptation
Sector: Social Sub-sector: Disaster Preparedness	Highly productive agriculture, cattle and swine raising	To have an efficient, quality, and safe public infrastructure that can withstand and provide charge and relief	Disaster	Reduced incidence of disaster	4 Disaster Resilient Infrastructure Program	4.1 Specifics: New tourist program 4.2 Policy coordination 4.3 Consultation mechanisms 4.4 Marginalized communities 4.5 Climate change adaptation	4.1.1 Training for disaster response 4.1.2 Provision of equipment for disaster response 4.1.3 Climate change adaptation
Sector: Social Sub-sector: Disaster Preparedness	Highly productive agriculture, cattle and swine raising	To have an efficient, quality, and safe public infrastructure that can withstand and provide charge and relief	Disaster	Reduced incidence of disaster	5 Disaster Resilient Infrastructure Program	5.1 Specifics: New tourist program 5.2 Policy coordination 5.3 Consultation mechanisms 5.4 Marginalized communities 5.5 Climate change adaptation	5.1.1 Training for disaster response 5.1.2 Provision of equipment for disaster response 5.1.3 Climate change adaptation

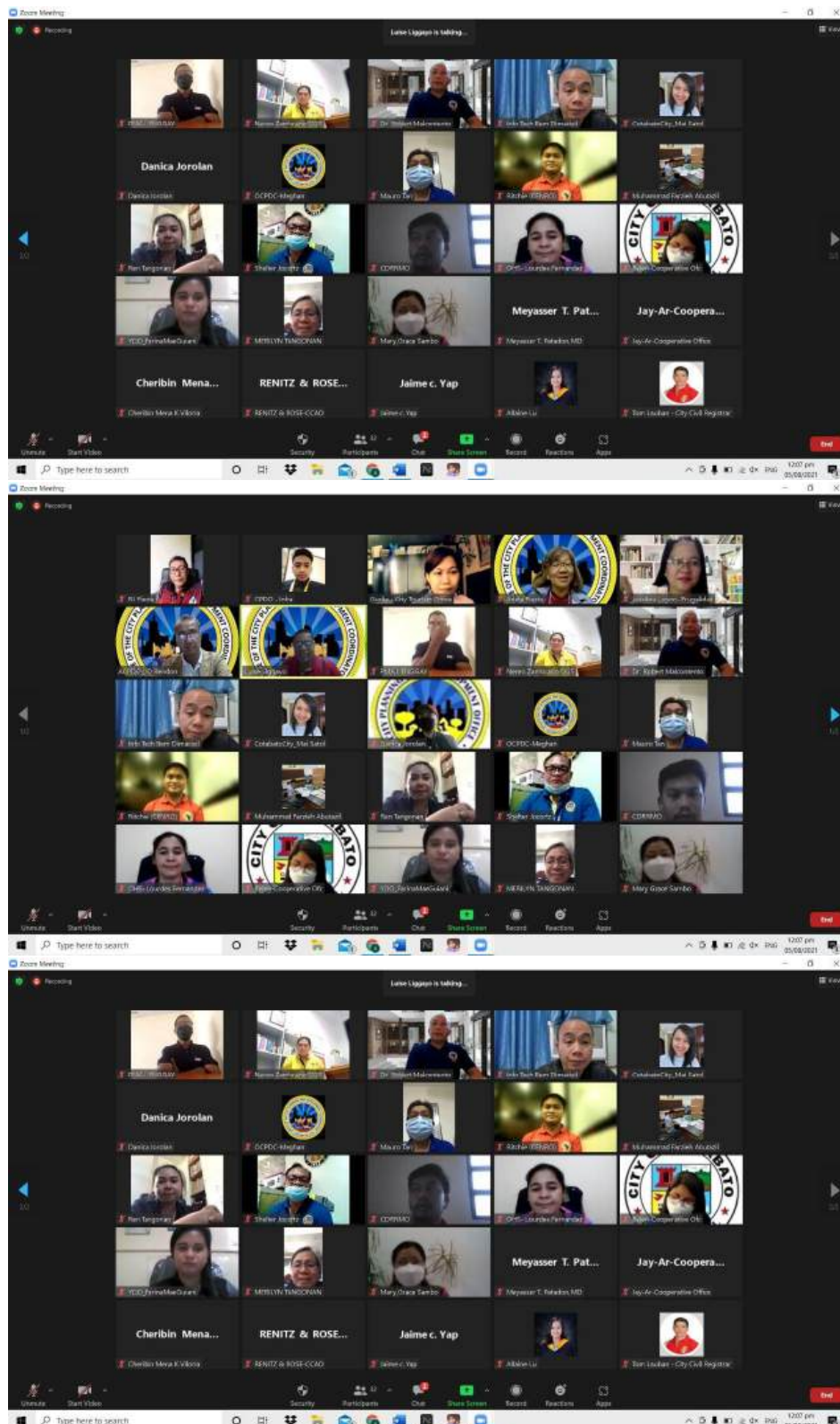
SECTOR: _____

Project	Sub-Sector 1	Sub-Sector 2	Sub-Sector 3	Sub-Sector 4	Sub-Sector 5	Sub-Sector N	TOTAL	Rank
Project 1	1	2	1	2	2	1	9	1.5
Project 2	2	1	2	2	1	2	10	3
Project 3	1	2	3	2	2	3	13	4
Project 4	3	2	2	2	2	2	13	5
Project N	1	2	1	2	2	1	9	1.5

URGENT – 1
ESSENTIAL – 2
NECESSARY – 3
DESIRABLE – 4
ACCEPTABLE – 5
DEFERRABLE – 6

Note that not all projects identified by each sector may be submitted to the LDC in plenary. Because of the anticipated large number of sectoral projects it may be necessary for the LDC to specify a maximum number that each sector may submit at any time. Hence, it is important for the sectors to select projects which they deem to be "Urgent"

**Clarifications with CDP Form 2B. Structured List of PPAs per Sector and Development Indicator Long List and Orientation of the Local Development Investment Program (LDIP) in coordination with DILG RO XII
August 05, 2021 Zoom Meeting**



CERTIFIED TRUE AND CORRECT:



Republic of the Philippines
CITY GOVERNMENT OF COTABATO
OFFICE OF THE CITY PLANNING AND DEVELOPMENT COORDINATOR
People's Palace, Cotabato City

Maria Adela A. Fiesta
MARIA ADELA A. FIESTA, CE, MPA
City Planning and Development Coordinator

CLARIFICATIONS WITH CDP FORM 2B. STRUCTURED LIST OF PPAS PER SECTOR AND DEVELOPMENT INDICATOR (LONG LIST) AND ORIENTATION OF THE LOCAL DEVELOPMENT INVESTMENT PROGRAM (LDIP) IN COORDINATION WITH DILG RO XII

August 05, 2021 – Zoom Meeting, OCPDC, People's Palace, City of Cotabato

ATTENDANCE SHEET

NAME	POSITION/DESIGNATION	OFFICE/AGENCY	EMAIL/CONTACT NO.	SIGNATURE
1. Rommel C. Pausa	City Assessor	CASS		<i>[Signature]</i>
2. EDGARDO SALVA	Representative	INFD -		<i>[Signature]</i>
3. Ranita C. Aspasio	CAO IV	CCAD		<i>[Signature]</i>
4. MA. ROSALINE LUMIPAO	CAO II	CCAD - CCAD	lunibao-rosalyn@phs.com	<i>[Signature]</i>
5. JAY-AR J. AMIGOS	~~CCO~~ CDS I	OCCO	jhamig2182@gmail.com	<i>[Signature]</i>
6. Belen Tungpal	~~CCO~~ /Sr. CDS	OCCO	oocdgucotcity@gmail.com	<i>[Signature]</i>
7. REENA DETALLA	City Budget Officer	OUBO		<i>[Signature]</i>
8. Allaine Lu	SAS	CBD	allaine.lu@gmail.com	<i>[Signature]</i>
9. DR. Danda N. Sclanday	CITY ADMIN	CITY ADMIN OFFICE	ad.cotabato@yahoo.com	<i>[Signature]</i>
10. Muhammad Farzish Abutazil	OIC-City Director	DILG-Cotabato		<i>[Signature]</i>



Republic of the Philippines
CITY GOVERNMENT OF COTABATO
OFFICE OF THE CITY PLANNING AND DEVELOPMENT COORDINATOR
People's Palace, Cotabato City

CERTIFIED TRUE AND CORRECT:

MARIA ADELA A. FIESTA, CE, MPA
City Planning and Development Coordinator

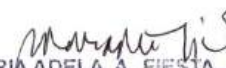
CLARIFICATIONS WITH CDP FORM 2B. STRUCTURED LIST OF PPAS PER SECTOR AND DEVELOPMENT INDICATOR (LONG LIST) AND ORIENTATION OF THE LOCAL DEVELOPMENT INVESTMENT PROGRAM (LDIP) IN COORDINATION WITH DILG RO XII

August 05, 2021 – Zoom Meeting, OCPDC, People's Palace, City of Cotabato

ATTENDANCE SHEET

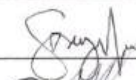
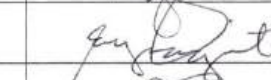
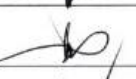
NAME	POSITION/DESIGNATION	OFFICE/AGENCY	EMAIL/CONTACT NO.	SIGNATURE
Ivan L. Capundo	Admin Aide	DILG		[Signature]
Maximo T. [unclear]	Planners - II	DEVET		[Signature]
DR. ROBERT MARCOTE	City Urban Planner	DEVET		[Signature]
ROY JESUS B. FIESTA	Spur Area Officer	OCARIZ		[Signature]
NORMANNO LOU S. TRINIDAD	Technical Officer	Human Office		[Signature]
Franky Tizon	PO IV	ASHDS		[Signature]
Meriton D. Tizon	HRMO	HRMO		[Signature]
Arnel Minlana	OSWDS	OSWDS		[Signature]
ENGR. J. ZAMBRADO	Planning Officer	CEO		[Signature]
MARY GRACE N. ZARBO	Supervising Trade and Industry Officer	OCM - IPD		[Signature]

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CLARIFICATIONS WITH CDP FORM 2B. STRUCTURED LIST OF PPAS PER SECTOR AND DEVELOPMENT INDICATOR (LONG LIST) AND ORIENTATION OF THE LOCAL DEVELOPMENT INVESTMENT PROGRAM (LDIP)
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NAME	POSITION/DESIGNATION	OFFICE/AGENCY	EMAIL/CONTACT NO.	SIGNATURE
Jocelyn B. Berba	Action Desk Officer	OCPL		
DANICA ANDRAN	Planning Officer IV	OCPL		
LUIS PAOLO LUCAYO	Program Planner	OCPL		
Iharon Felmin	Planning Officer IV	OCPL		
Gina A. Presman	Admin Aide III	OCPL		
ABDULHADI E. MANDUGAY	Project Dev't Officer III	OCPL		
Sahara Tamara	Eng'g Assistant	OCPL		
Pong Tubojan	DRRM Representative	CDRRMC		
Khay Junday	DRRM Representative	CDRRMC		
Loendes Fernandez	OHS-Planning Officer	OHS		



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August 05, 2021 – Zoom Meeting, OCPDC, People's Palace, City of Cotabato

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NAME	POSITION/DESIGNATION	OFFICE/AGENCY	EMAIL/CONTACT NO.	SIGNATURE
Jhaid Midlanggal	Representative	INFOTECH		
Farina Gniani	MD	OCM-YPD		
Engr. Nere Zambrano	Planning officer	JOCGSO		
Pablo S. Reyes, Jr.	Asst. OCSO			
TEDDY V. INTA, MPA	City Treasurer	OCTO		
RATHEX T. PATADON	SAO	OCTO		
RICHARD A. FERNANDEZ	DMD 1	CENKO		
CRISPINO SAAVEDRA	DMD 4	CENKO		
EDNA DELICANO	DMD 4	CENKO		
PRIMITIVO O. GUNATA JR	OCA	OCTOAS		



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August 05, 2021 – Zoom Meeting, OCPDC, People's Palace, City of Cotabato

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NAME	POSITION/DESIGNATION	OFFICE/AGENCY	EMAIL/CONTACT NO.	SIGNATURE
<i>Jojo Cortez</i>	<i>PEO II</i>	<i>CPDO</i>		<i>[Signature]</i>
<i>MW. Muhammad Farazi Farnir</i>	<i>CPDO</i>	<i>OCPDC</i>		<i>[Signature]</i>
<i>ESSA CHAR NICOLLE TORIO</i>	<i>clerk</i>	<i>CPDO</i>		<i>[Signature]</i>
<i>Mohammad Sandikh Felmin</i>	<i>Program Planner</i>	<i>CPDO</i>		<i>[Signature]</i>
<i>ANGELICA M. Blandon</i>	<i>CPDO</i>	<i>CPDO</i>		<i>[Signature]</i>
<i>Kopsham D. Ampatuan</i>	<i>Prog. Planner</i>	<i>CPDO</i>		<i>[Signature]</i>
<i>Ma. Adela Fiesta</i>	<i>CPDC</i>	<i>OCPDC</i>	<i>adelle - af @ yahoo.com</i>	<i>[Signature]</i>
<i>Jessah Christa Turaga</i>	<i>P.O</i>	<i>CPDO</i>		<i>[Signature]</i>
<i>STEPHAN VINCE LUTIN PANGAN</i>	<i>Committee I</i>	<i>CPDO</i>		<i>[Signature]</i>
<i>Ma. Teresa V. Batayag</i>	<i>PEO IV</i>	<i>CPDO</i>		<i>[Signature]</i>



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August 05, 2021 – Zoom Meeting, OCPDC, People's Palace, City of Cotabato

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NAME	POSITION/DESIGNATION	OFFICE/AGENCY	EMAIL/CONTACT NO.	SIGNATURE
Sheila Joy Lim	BHA	OHS		
THOMAS S. PADLAN	Driver	OCPDC	064-552-1252	
JOBERT MAYANO	ENGINEER II	CEO		
Ken for all	clerk	CPDO	cpdocotcity@yahoo.com	
OSCAR RENDON	*CPDC	CPDC	cpdocotcity@yahoo.com	



Republic of the Philippines

CITY GOVERNMENT OF COTABATO

OFFICE OF THE CITY PLANNING AND DEVELOPMENT COORDINATOR

People's Palace, Cotabato City

FOLLOW-UP ON OUTPUTS FOR CLUP, CDP AND DTP

CPDO STAFF MEETING AND OTHER MATTERS

December 3, 2021 – People's Palace, City of Cotabato

ATTENDANCE SHEET

CERTIFIED TRUE AND CORRECT:

MARIA ADELA A. FIESTA, CE, MPA
City Planning and Development Coordinator

NAME	POSITION/DESIGNATION	OFFICE/AGENCY	EMAIL/CONTACT NO.	SIGNATURE
Morsham S. Ampatuan	Prdg. Planner	CPDO		
Amiel Elias	Clerk	CPDO		
RONNIE CADORNA	PD-IV	"		
N. Gipe	Economist III	CPDO		
JORDAN DOMICA	PD IV	CPDO		
ANGELIKA BINDYA	PD 1	CPDO		
ABRAHAM MANDUKAY	PD III	CPDO		
PAOLO LUISE ULICAB	Program Planner	CPDO		
MA. ADELA FIESTA	CPDC	CPDO		
OSCAR REASON	CPDC	CPDO		
ANDAMEN TATA, JERNAN	Clerk	CPDO		
Aida B. Guiamel	Admin Assistant	CPDO		



Republic of the Philippines
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**FOLLOW-UP ON OUTPUTS FOR CLUP, CDP AND DTP
CPDO STAFF MEETING AND OTHER MATTERS
December 3, 2021 – People's Palace, City of Cotabato
ATTENDANCE SHEET**

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NAME	POSITION/DESIGNATION	OFFICE/AGENCY	EMAIL/CONTACT NO.	SIGNATURE
<i>Joy S. Cortez</i>	PEO III	CPDO		<i>[Signature]</i>
<i>Lohana Palanan</i>	Legislative Staff	CPDO		<i>[Signature]</i>
Mohammad Sadikh Felmin	Program Planner	CPDO		<i>[Signature]</i>
Mohammad Farsi Felmin	Clerk	CPDO		<i>[Signature]</i>
Jessah Christe Tinaya	P.O	CPDO	09061141084	<i>[Signature]</i>
Pasamante, Mary Ann	Clerk	CPDO	09267312164	<i>[Signature]</i>
<i>Gus A. Jones</i>	ASST	CPDO	09109705578	<i>[Signature]</i>
Ulene Jay M. Pinguiaman	Admn. Asst. III	CPDO		<i>[Signature]</i>
Sahara S. Tamama	Eng'g. Asst.	CPDO		<i>[Signature]</i>
Haron B. Felmin	P.O - IV	CPDO	09159479955	<i>[Signature]</i>
Jocelyn Borbon	Action Desk Officer	CPDO	09381669665	<i>[Signature]</i>
Ma. Teresa V. Bantaya	PEO IV	CPDO		<i>[Signature]</i>



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**FOLLOW-UP ON OUTPUTS FOR CLUP, CDP AND DTP
CPDO STAFF MEETING AND OTHER MATTERS
December 3, 2021 – People's Palace, City of Cotabato
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City Planning and Development Coordinator

NAME	POSITION/DESIGNATION	OFFICE/AGENCY	EMAIL/CONTACT NO.	SIGNATURE
Matteo Y. Luman		CAO		<i>Matteo</i>
ALDEN J. UNGGUT		CTO		<i>Unggut</i>
Danda M. Janday		ADMIN.		<i>Danda</i>
- IRICK CODILLA		DGS		<i>Iricks</i>
Alvin Mampinayo		DGS		<i>Alvin</i>
John Dennis Loyda		DGS		<i>John</i>
FAL GOMEZ		DGS		<i>Fal</i>
Ivan L. Capundo	Admin Aide	DPLG		<i>Ivan</i>
LETARO P. ARANETA	clerk	SCAG		<i>Letaro</i>
JULIETA ZAMERANO		CTO		<i>Julietta</i>
JACOLYN D. BARBONADO		OSWIS		<i>Jaclyn</i>
MARIE B. MANTANO		TOURISM OFFICE		<i>Marie</i>



Republic of the Philippines
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**FOLLOW-UP ON OUTPUTS FOR CLUP, CDP AND DTP
CPDO STAFF MEETING AND OTHER MATTERS
December 3, 2021 – People's Palace, City of Cotabato
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MARIA ADELA A. FIESTA, CE, MPA
City Planning and Development Coordinator

NAME	POSITION/DESIGNATION	OFFICE/AGENCY	EMAIL/CONTACT NO.	SIGNATURE
Essa Char Nicole Torio	Clerk	OCPDO		<i>[Signature]</i>
Marjorie Ai	Clerk	OCPDO		<i>[Signature]</i>
Mary Grace N. Santo	977175	OCM-IPD		<i>[Signature]</i>
SUKANDITO PALAKASI		CEO		<i>[Signature]</i>
Regina G. Delalla		CBO		<i>[Signature]</i>
Adna Delicane		CENRO		<i>[Signature]</i>
Roy Jesus B. Fiesta		ACRI.		<i>[Signature]</i>
Samir Panalandang		INFO-TECH.		<i>[Signature]</i>
FRANKLIN P. POOT		ASSESSOR		<i>[Signature]</i>
Junamin S. Dimacasil		UICA N6 BAKANLAY		<i>[Signature]</i>
Chenibin Mena K. Dilong		DSWD		<i>[Signature]</i>
Martino Tan Jr		OCVET		<i>[Signature]</i>



Republic of the Philippines
 CITY GOVERNMENT OF COTABATO
 OFFICE OF THE CITY PLANNING AND DEVELOPMENT COORDINATOR
 People's Palace, Cotabato City
FOLLOW-UP ON OUTPUTS FOR CLUP, CDP AND DTP
CPDO STAFF MEETING AND OTHER MATTERS
 December 3, 2021 – People's Palace, City of Cotabato
ATTENDANCE SHEET

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MARIA ADELA A. FIESTA, CE, MPA
 City Planning and Development Coordinator

NAME	POSITION/DESIGNATION	OFFICE/AGENCY	EMAIL/CONTACT NO.	SIGNATURE
Nichie Abing		Cenro		
JOHN MARIANO		CEO		
ALLAN U		CBDO		
FRITZIE BRINARA		CBDO		
EUNIA RUMIS		MANA		
HANIDA SAID		CEO		
LORNA LYRA T. GUMANTON		HAND		
CHRISTOPHER JOY SORIANO		HEND		

**LOCAL DEVELOPMENT INVESTMENT PROGRAM (LDIP) 2022-2028 WORKSHOP
DECEMBER 06, 2021 AT GLAMOUR RESTO, COTABATO CITY**



CERTIFIED TRUE AND CORRECT:

Maria Adela A. Fiesta
MARIA ADELA A. FIESTA, CE, MPA
 City Planning and Development Coordinator

LOCAL DEVELOPMENT INVESTMENT PROGRAM (LDIP) 2022-2028 WORKSHOP
DECEMBER 06, 2021 AT GLAMOUR RESTO, COTABATO CITY



CERTIFIED TRUE AND CORRECT:

Maria Adela A. Fiesta
MARIA ADELA A. FIESTA, CE, MPA
City Planning and Development Coordinator

Workshop on Local Development Investment Program 2023-2028
December 06, 2021 Glamour Resto Cotabato City





Republic of the Philippines
CITY GOVERNMENT OF COTABATO
Region XII

OFFICE OF THE CITY PLANNING AND DEVELOPMENT COORDINATOR

New City Hall, Malagapas, Cotabato City
Tel. No. (064) 552-1252 Email Address: cpdocotcity@yahoo.com.

Nov. 29, 2021

TO: ALL DEPARTMENT HEADS, DIVISION CHIEFS, AND PLANNING OFFICERS

SUBJECT: LDIP PROJECT PRIORITIZATION WORKSHOP

Sir/ Madam,

Greetings of peace and good health!

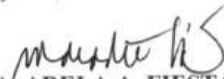
Towards the end of our up-dating of the Comprehensive Development Plan (CDP) 2017-2022, we adapt the new guidelines of CDP+, integrating the Climate and Disaster Risk Assessment (CDRA). We are now in the process of identification of priority programs, projects and activities of the Local Development and Investment Plan (LDIP) 2022-2028, this is the implementing tool of the CDP.

In this connection, you are cordially invited to a Project Prioritization Workshop on December 6, 2021 at Glamour Resto at Gonzalo Javier Street, Cotabato City at 8:00 o'clock in the morning. We highly appreciate the participation of the Department heads and your respective Planning Officers and/or Technical Person as this is a purely decision making activity. Hence, it is most convenient to bring with you the long List of PPAs for the succeeding 6 years and Top 10 priority Project Briefs.

Please be inform to come on time as there will be Antigen testing at the venue in observation of the health protocol.

Your presence will be highly appreciated.

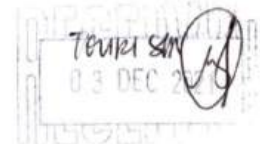
Very truly yours,


ENGR. MA. ADELA A. FIESTA, MPA, EnP.
City Planning Development Coordinator

Noted:


ATTY. JARRIS G. GUIANI
City Administrator

- Dah Bho
0955-0915849





Workshop on Local Development Investment Programming (LDIP)

Glamour Convention Center, Cotabato City

December 6, 2021; 8:00 AM- 4:00PM

Time	Program Details	Responsible Person
	Preliminary	
7:30-8:30 AM	Antigen Test	OHS
8:30-9:00 AM	Registration	CPDO Secretariat
9:00 -9:30 AM	Opening Program	
	Invocation	STEPHEN VINCE DRAGON ABDULBADO MANDUGAY
	Singing of the National Anthem and Cotabato City Hymn	DORIS LEONERO
	Acknowledgement of the Participants	ENGR. OSCAR B. RENDON CPDO Assistant Coordinator
	Opening /Welcome Remarks	ATTY. JARISSA G. GUIANI City Administrator
9:30 AM-12:00 AM	Rationale of the Workshop	ENP MARIA ADELA A. FIESTA;CE,MPA CPD Coordinator
	Inputs on LDIP Workshop	MS. JESSILOU FRUGALIDAD DILG Region XII
	Open Forum	MR. HARON FELMIN Planning Officer IV
12:00 AM-1:00PM	LUNCH BREAK	
1:00 AM-4:00 pm	Sectoral Workshop	MS. JESSILOU FRUGALIDAD DILG Region XII
	Presentation of Workshop	Participants
	Closing Remarks:	ENP MARIA ADELA A. FIESTA;CE,MPA CPD Coordinator

Master of Ceremony:

MR. HARON FELMIN
Planning Officer IV

SET 1



Republic of the Philippines
CITY GOVERNMENT OF COTABATO
OFFICE OF THE CITY PLANNING AND DEVELOPMENT COORDINATOR
People's Palace, Cotabato City

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MARIA ADELA A. FIESTA, CE, MPd
City Planning and Development Coordinator

WORKSHOP ON LOCAL DEVELOPMENT INVESTMENT PROGRAM (LDIP) 2023-2028
December 06, 2021 8:00AM – Glamour Resto, City of Cotabato

ATTENDANCE SHEET

NAME	POSITION/DESIGNATION	OFFICE/AGENCY	EMAIL/CONTACT NO.	SIGNATURE
Ma. Teresa V. Bafagan	PEO IV	CPDO		<i>[Signature]</i>
Stephen Vince Luning Dragon	Economist II	CPBA		<i>[Signature]</i>
Bikola Alonzo	PEO	CPDO		<i>[Signature]</i>
IRISH JOY D. TAN	YDO II	LYDO		<i>[Signature]</i>
Polem S. Tanghal	Sr. COS	OCCO		<i>[Signature]</i>
Coel des P. Fernandez	POIV	OAS	coel_70@yahoo.com	<i>[Signature]</i>
Mary Grace N. Sambo	~~OCCO~~ - ~~TRA~~ STIDS	OCCM - IPD		<i>[Signature]</i>
RITCHIE A. ABING	DMO I /	CENRO	09662753281	<i>[Signature]</i>
Edu A. Delicor	DMD IV	CENRO	09261010312	<i>[Signature]</i>
Ramita C. Aspario	CAO IV	CCAID	09262529259	<i>[Signature]</i>

SET 1



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MARIA ADELA A. FIESTA, C.A.
City Planning and Development Coordinator

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Roy Jesus Fiesta	Spng Agr. Officer	DA-AR		<i>[Signature]</i>
OSCAR RENDON	ACPD	CPDO		<i>[Signature]</i>
HARON B. FELAMIN	PO-IV	CPDO		<i>[Signature]</i>
ABDULADY E. MANDUGAY	PDO III	ACPD		<i>[Signature]</i>
Nurhuda A. Guzil	ECU III	CPDO		<i>[Signature]</i>
Maria Adela A. Fiesta		CPDO		<i>[Signature]</i>
Abu Jahiri L. Modiarat	Acting Asst City Treasurer	OCT		<i>[Signature]</i>
Chenibin Mona K. Vitoria	CSW/bb	OSWD		<i>[Signature]</i>
Amy Lynn M. Dolores	IPMR	SP		<i>[Signature]</i>
JENNAFER L. MARIANO	STAFF IPMR	SP		<i>[Signature]</i>



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People's Palace, Cotabato City

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City Planning and Development Coordinator

WORKSHOP ON LOCAL DEVELOPMENT INVESTMENT PROGRAM (LDIP) 2023-2028
December 06, 2021 8:00AM – Glamour Resto, City of Cotabato

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NAME	POSITION/DESIGNATION	OFFICE/AGENCY	EMAIL/CONTACT NO.	SIGNATURE
- TERRY W. MTA	CITY TREASURER	OCT	09478917416	<i>Terry</i>
- FARINA MAE C. GILANI	YOUTH DEVT OFFICER III	OCMD/DO	09176764731	<i>Farina</i>
- STEPHANIE S. SOLANO	ADMINISTRATIVE OFFICER IV	OHS	09175592039	<i>Stephanie</i>
- Dr. Danda Juanday		Admin		<i>Dr. Danda</i>
- Mohammad Gadish M. Felmin	Program Planner CRPO		09359020628	<i>Mohammad</i>
- JORDAN DANICA		OCPDO	0915566-7306	<i>Jordan</i>
- NA'ELMIN A. ABAYON	CHAIRWOMEN	KFOW/MPC	09222515215	<i>Na'elmin</i>
- MICHAEL STEVE VIN-INERR DIZON	T-S	OCA	09554209416	<i>Michael</i>
- MEYASSER T. PATADON	CPD-1	OHS	0939-9171042	<i>Meyasser</i>
- CHERIEAN T. CANOY	SPD-1	OSWTS	09754949757	<i>Cheriean</i>

SET 1



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NAME	POSITION/DESIGNATION	OFFICE/AGENCY	EMAIL/CONTACT NO.	SIGNATURE
RUTH L. NIKANAD	PRESIDENT	NFW MASAGANA HDA	wsarianuth@gmail.com	<i>[Signature]</i>
RONNIE S. CADORNA	PO-IV	CPDO		<i>[Signature]</i>
Pen Tugonon	PO-IV	OSWDS	prendy177@gmail.com	<i>[Signature]</i>
Nur Farid L. Dimasul	IR Tech Officer II	OCM - IR Tech	bem-dimacila@yahoo.com	<i>[Signature]</i>
DR ROBERT MALCENTAUB	CITY VET	OC VET		<i>[Signature]</i>
BLASITA S. DIZON	PRES.	RECPASSI	chitsolon@gmail.com	<i>[Signature]</i>
Pong Tubojan	OLC	CDRRMO		<i>[Signature]</i>
ROBERTO D JAREL	DHVER	OVS		<i>[Signature]</i>
Elaine Costales	AOJ	HRMD	etcostales@gmail.com	<i>[Signature]</i>
Impero T-Tan Jr	PO III	DEVET		<i>[Signature]</i>

SET 1



Republic of the Philippines
CITY GOVERNMENT OF COTABATO
OFFICE OF THE CITY PLANNING AND DEVELOPMENT COORDINATOR
People's Palace, Cotabato City

CERTIFIED TRUE AND CORRECT?

Maria Adela A. Fianza
MARIA ADELA A. FIANZA, CE, MPA
City Planning and Development Coordinator

WORKSHOP ON LOCAL DEVELOPMENT INVESTMENT PROGRAM (LDIP) 2023-2028
December 06, 2021 8:00AM – Glamour Resto, City of Cotabato

ATTENDANCE SHEET

NAME	POSITION/DESIGNATION	OFFICE/AGENCY	EMAIL/CONTACT NO.	SIGNATURE
JULIETA ZAMBRANO LOPEZ		OCE	09177204016	<i>Julietta Zambrano Lopez</i>
HAMIDA K. SATOL	ENR I	OCE	09278619583	<i>Hamida K. Satol</i>
<i>Rommel C. Pausa</i>	<i>City Assessor</i>	<i>OCE</i>	<i>09177262505</i>	<i>Rommel C. Pausa</i>
MARILOU M. ANTONIO		PRSD	09171587421	<i>Marilou M. Antonio</i>
<i>Crispian P. Sarmiento</i>	<i>CEMRO</i>	<i>CEMRO</i>	<i>0917723917</i>	<i>Crispian P. Sarmiento</i>
<i>DIWA B. Lina</i>	<i>Lawyer</i>	<i>OCA</i>	<i>09650461090</i>	<i>Diwa B. Lina</i>
HANNAH GLORIA CANOSO	SAD	CBO	09173215202	<i>Hannah Gloria Canoso</i>
<i>non non for ah</i>		CPDO	095343041944	<i>non non for ah</i>
Jocelyn B. Berba		CPDO	09381669665	<i>Jocelyn B. Berba</i>
Amzel thas		CPDO	09277832929	<i>Amzel thas</i>

SET 1



Republic of the Philippines
CITY GOVERNMENT OF COTABATO
OFFICE OF THE CITY PLANNING AND DEVELOPMENT COORDINATOR
People's Palace, Cotabato City

CERTIFIED TRUE AND CORRECT:
Maria Adela A. Fiesta
MARIA ADELA A. FIESTA, CE. MPA
City Planning and Development Coordinator

WORKSHOP ON LOCAL DEVELOPMENT INVESTMENT PROGRAM (LDIP) 2023-2028
December 06, 2021 8:00AM – Glamour Resto, City of Cotabato

ATTENDANCE SHEET

NAME	POSITION/DESIGNATION	OFFICE/AGENCY	EMAIL/CONTACT NO.	SIGNATURE
<i>Norsham A. Ampatuan</i>	<i>Prog. Planner</i>	<i>CPDO</i>		<i>[Signature]</i>
JESSILON L. FRIGAUDAD	LGU V	PIUG XII	09382209459	<i>[Signature]</i>
<i>Wice Paolo Lagay</i>		CPDO		<i>[Signature]</i>
<i>Meghan Kathleen Busque</i>	SAs	OSPA		<i>[Signature]</i>
<i>RUBY SARICOLA</i>		<i>ADMIN</i>		<i>[Signature]</i>
<i>XIANAPO, KASSANDRA HUGO</i>		CPDO		<i>[Signature]</i>
<i>OCSIO, ALEXSA AN P.</i>		CPDO	09173081585	<i>[Signature]</i>
<i>JIMMY BATHIL</i>	Deputy, PSO	CPDO	09477831525	<i>[Signature]</i>
<i>ABDULHADIE TULA</i>		OTAS	09754784297	<i>[Signature]</i>
<i>ALADIN MAPANDI</i>		OTAS	09979705644	<i>[Signature]</i>

SET 1



Republic of the Philippines
CITY GOVERNMENT OF COTABATO
OFFICE OF THE CITY PLANNING AND DEVELOPMENT COORDINATOR
People's Palace, Cotabato City

CERTIFIED TRUE AND CORRECT:
Maria Adela A. Fiesta
MARIA ADELA A. FIESTA, CE, MPA
City Planning and Development Coordinator

WORKSHOP ON LOCAL DEVELOPMENT INVESTMENT PROGRAM (LDIP) 2023-2028
December 06, 2021 8:00AM – Glamour Resto, City of Cotabato

ATTENDANCE SHEET

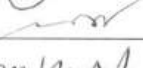
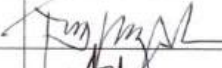
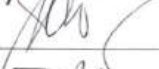
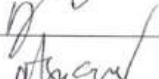
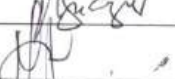
NAME	POSITION/DESIGNATION	OFFICE/AGENCY	EMAIL/CONTACT NO.	SIGNATURE
Muhammad Faweh B. Abiz	OIC CD	DILG		<i>[Signature]</i>
Niranne Lou Gonzales	Training Officer	LSU		<i>[Signature]</i>

Republic of the Philippines
CITY GOVERNMENT OF COTABATO
CITY PLANNING AND DEVELOPMENT OFFICE

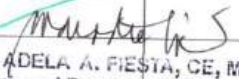
CONTINUATION OF LOCAL DEVELOPMENT INVESTMENT PROGRAM (LDIP)
WORKSHOP – ECONOMIC SECTOR

ATTENDANCE SHEET

December 7, 2021

NO.	NAME	OFFICE / AGENCY	SIGNATURE
1	MICHAEL STEVE VAN-WERK DIZON	CITY MGR	
2	Magpuro Ramon Jr	OCUET	
3	Rm Jesus B. Fructo	OLAGNI	
4	Belen S. Tanghal	OCCO	
5	Mary Grace D. Santos	OCM-IPD	
6	N. Syu	CPDO	
7	Adnan Zaid P. Juvang	HALAL SH	
8	THATA A. ANORMEN	CPDO	
9	Norsham D. Ampuhan	CPDO	
10	Amiel Elias	CPDO	
11	PAZOL M. MASUOT	HALAL SLH	
12	RANNIE S. GADONA	CPDO	
13			
14			
15			
16			
17			
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CERTIFIED TRUE AND CORRECT:

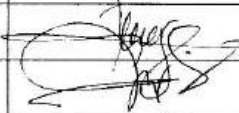
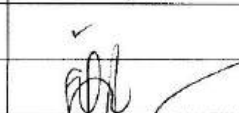
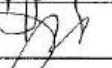

MARIA ADELA A. FIESTA, CE, MPA
City Planning and Development Coordinator

Republic of the Philippines
CITY GOVERNMENT OF COTABATO
CITY PLANNING AND DEVELOPMENT OFFICE

ENVIRONMENTAL DEVELOPMENT SECTOR

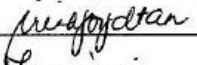
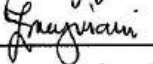
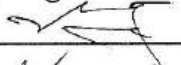
ATTENDANCE SHEET

December 7, 2021

NO.	NAME	OFFICE / AGENCY	SIGNATURE
1	EDNA A. DELICAND	CENRO	
2	HARON B. FELMIN	CPDO	
3	RITCHIE A. ABING	CENRO	
4	ABDUL BAGUNDANG	CENRO	
5	Norsham R. Ampatuan	CPDO	
6	Nurhuda A. Syil	CPDO	
7			
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Republic of the Philippines
CITY GOVERNMENT OF COTABATO CITY
Region XII
PRIORITIZATION WORKSHOP
ATTENDANCE SHEET

DATE: DECEMBER 7, 2021 @ TREASURY OFFICE 1PM

NAME	POSITION/DESIGNATION	OFFICE/AGENCY	EMAIL/CONTACT NO.	SIGNATURE
IRISH JOY D. TAN	YDO II	LYDO	0956 713 2255	
FARINA MAE C. GUIANI	YDO III	OCN-YDO	0917 636 4731	
MA. TERESA V. RATAKA	CPDO/PEO IV	CPDO		
Stephen Vito Luigi Oragon	Economic #	CPDO	09760316134	

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Republic of the Philippines
CITY GOVERNMENT OF COTABATO
OFFICE OF THE CITY PLANNING AND DEVELOPMENT COORDINATOR
People's Palace, Cotabato City

WORKSHOP ON LOCAL DEVELOPMENT INVESTMENT PROGRAM (LDIP) 2022-2028 DAY 02 – INSTITUTIONAL SECTOR
December 07, 2021 1:00PM – City Budget Office, City of Cotabato

ATTENDANCE SHEET

NAME	POSITION/DESIGNATION	OFFICE/AGENCY	EMAIL/CONTACT NO.	SIGNATURE
Kamille J. Cubelo, RN	LRCD II	CTO	kamilleycubelo@gmail.com	
Dina B. Linao	LRCD-IV	OCA	dinelinao@yahoo.com	
Elaine Costales	AO II	HRMD	etcostales@g.c	

CERTIFIED TRUE AND CORRECT:

Republic of the Philippines
CITY GOVERNMENT OF COTABATO CITY
Region XII
PRIORITIZATION WORKSHOP
ATTENDANCE SHEET

Maria Adela A. Fiesta, CE, MPA
City Planning and Development Coordinator

DATE: DECEMBER 9, 2021 @ HR Conference Room, 8:30 AM

NAME	POSITION/DESIGNATION	OFFICE/AGENCY	EMAIL/CONTACT NO.	SIGNATURE
L. Fernandez	PD IV	QAS		L. Fernandez
FM Guiani	YPO II	DCM-YPO		FM Guiani
Ben Tangonan	PD IV	DSWDS		Ben Tangonan
Norsham D. Impahian	CPDO / Prog. Planner	CPDO	amphian.norsham5@gmail.com	Norsham D. Impahian
Amiel Elias	CPDO	CPDO		Amiel Elias
Jacelyn B. Beron	CPDO	CPDO		Jacelyn B. Beron
Peter E. Pasco	A. DIV	OCCR		Peter E. Pasco
HOMER P. P. P.	POI	OCCR		HOMER P. P. P.
SHAVILLE ABEDIN		OCCR		SHAVILLE ABEDIN
JOJO S. Cortez	PROJ	DCPDCSD		JOJO S. Cortez
Edmund A. Torres	operation officer	CPSO		Edmund A. Torres

CERTIFIED TRUE AND CORRECT:

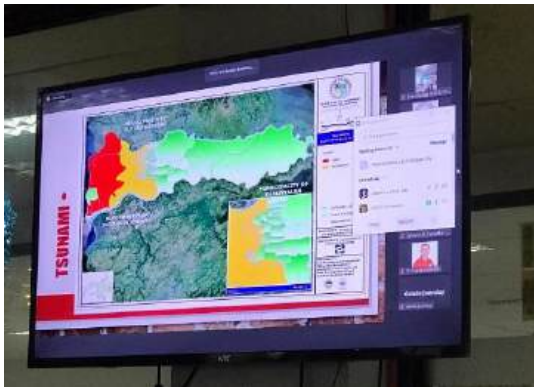
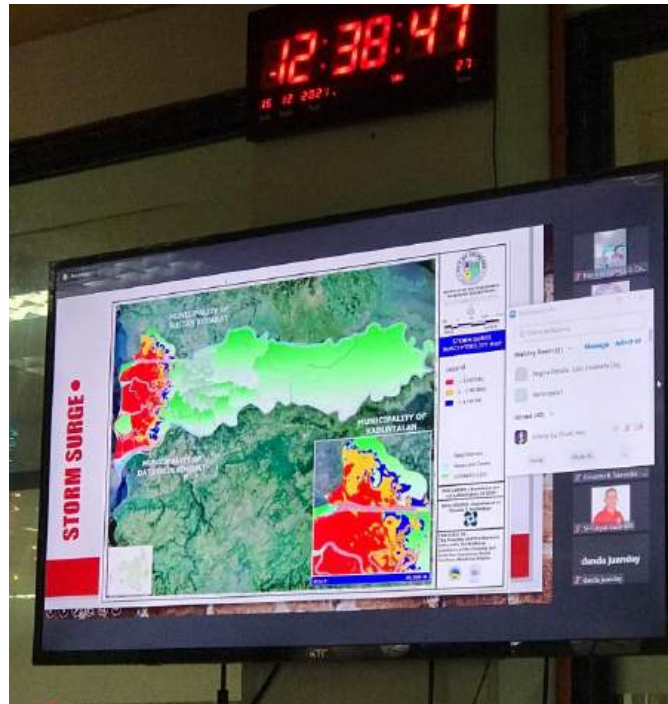
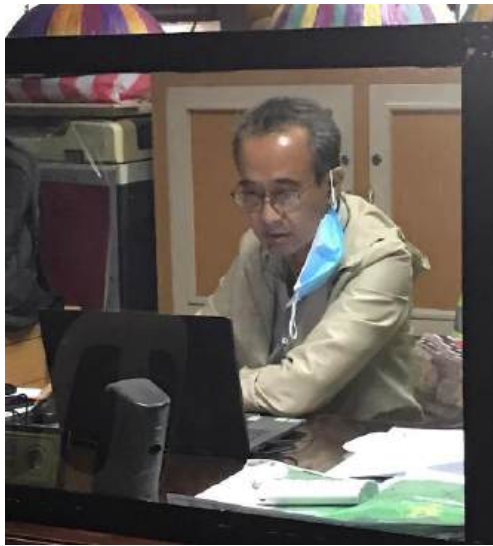
Republic of the Philippines
CITY GOVERNMENT OF COTABATO CITY
 Region XII
PRIORITIZATION WORKSHOP
ATTENDANCE SHEET

Maria Adela A. Fiesta
MARIA ADELA A. FIESTA, CE, MPA
 City Planning and Development Coordinator

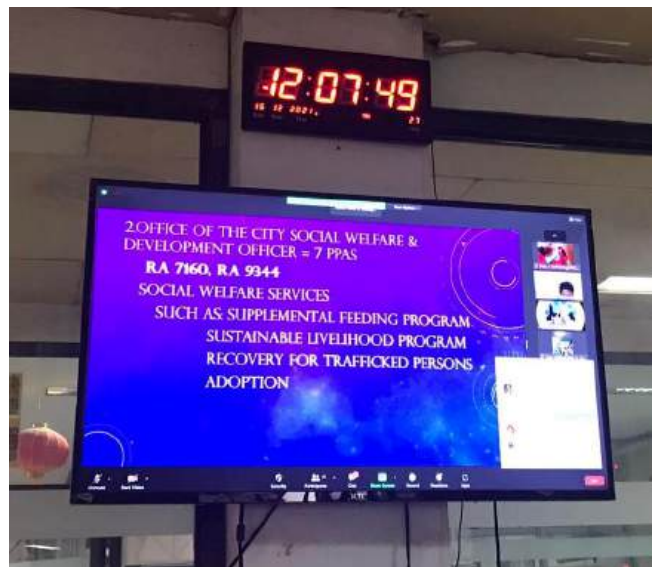
DATE: DECEMBER 9, 2021 @ HR Conference Room, 8:30 AM

NAME	POSITION/DESIGNATION	OFFICE/AGENCY	EMAIL/CONTACT NO.	SIGNATURE
<i>Stephen Vito Dingo Dingo</i>	<i>Communit II</i>	<i>CPPA</i>	<i>dms@unl.edu</i>	<i>[Signature]</i>
<i>Ma. Teresa V. Batagay</i>	<i>PEO IV</i>	<i>CPDO</i>		<i>[Signature]</i>
<i>Mohammad Sadikh A. Felunin</i>	<i>Program Planner</i>	<i>CPDG</i>		<i>[Signature]</i>

COUNCIL 2ND COUNCIL MEETING: Presentation of Devolution Transition Plan and Comprehensive Development Plan December 16, 2021 11:00AM – City Planning Office, People’s Palace, Cotabato City



COUNCIL 2ND COUNCIL MEETING: Presentation of Devolution Transition Plan and Comprehensive Development Plan December 16, 2021 11:00AM – City Planning Office, People’s Palace, Cotabato City





2023-2028

LOCAL DEVELOPMENT INVESTMENT PROGRAM

PREPARED BY

**OFFICE OF THE CITY PLANNING AND
DEVELOPMENT COORDINATOR**

Local Development Investment:

The Local Development Investment Program (LDIP) is a program to allocate the investible portion of the annual general fund budget for funding the development programs, projects, and activities identified in the Comprehensive Development Plan (CDP). The LDIP is coterminous with the CDP and is link to the local development plan budget. It primarily contains the prioritized list of programs, projects and activities that underwent three streaming's or cycles of prioritizing and identification. Under the Stream 1, it uses the tools of 1. **Conflict-Compatibility-Complementarity Matrix**, that conduct screening for conflict, compatibility or complementarity of projects. It also removes or reformulate conflicting projects to ensure that the Programs, projects and activities identified are compatible, conflict-free and complement with the other projects; 2. **Project Resource Impact Matrix** were also use to see if the projects have impact on the resources, positive impacts get more scores than the negative one making it the prioritize on the list. 3. **Level of Urgency**- the project will also be tested on the level urgency or needs; it may be on the level of urgent needs, desirable needs, essential and necessary needs of which each level has its categorized quality; and 4. **Goal Achievement Matrix (GAM)**- is essentially a listing of the LGU's social and political goals, weighed according to the local administration's priorities and commitments and consensus – based sectoral goals set by the community. It is usually participated by multi-sectoral representatives in the community.

The Local Development Investment Program (LDIP) on Stream 2, determining activity where the programs, projects, and activities is test and scrutinize if there are available funds for investment. charged with the setting of the level of the annual expenditures and the ceilings of spending for economic, social and general services based on the approved local development plans. (Sec. 316 (c), RA 7160)."

Stream 3 is a process that formulates the financing plan that help matching the fund requirements with projected funds available and deciding on financing options should the funds available are insufficient. It also helps us to know how many of the approved projects can be funded from regular sources for the 6 – year period and how many may have to be financed from other sources. It is also in this process the Local Development Council evaluates the ranked list of projects with their individual and aggregate cost estimates. This would be further scrutinized by the planning and development office and draft be endorsed to the Local Chief Executive and endorse it for adoption. The Sanggunian Panglungsod shall now review the said draft and further for adoption.

LOCAL DEVELOPMENT INVESTMENT PROGRAM

Summary Form

For Planning Period 2023-2028

Years Covered: **2023-2025**

City/Municipality: **Cotabato City**

AIP Reference Code	Program/Project/Activity Description/Location	Implementing Office/ Department	Schedule of Implementation/Project Cost			Expected Output	Funding Source	Amount of Climate Change Expenditure (In Thousand Pesos)		
			2023	2024	2025			Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
SOCIAL HOUSING	1. Opening of New Resettlement/Neighbourhood Site	OCPDC- Shelter Div.								
	1.2 Land Banking for the relocation of Informal settlers and housing purposes	OCPDC- Shelter Div.	5,000,000.00	7,000,000.00	8,000,000.00	Acquired the land area for the relocation of informal settlers and housing purposes	20% ADP			
	1.3 Land Development	OCPDC- Shelter Div.		7,000,000.00	10,000,000.00	Prepared the land for occupancy	20% ADP			
	1.4 Conduct of Survey 1.5 Preparation of Subdivision Scheme	OCPDC- Shelter Div.	500,000.00	500,000.00	750,000.00	Surveyed the land, and prepared the subdivision scheme	20% ADP			
	1.6 Site Development (Embankment of Road Networks/drainage construction)	OCPDC- Shelter Div.		7,000,000.00	10,000,000.00	Preparation of site, provided landfill for the road networks, constructed drainage system	20% ADP			
	1.10 Land Banking for the Propose Tribal Village	OCPDC- Shelter Div./IP Rep.	5,000,000.00			Acquired land area for the proposed Tribal Village	20% ADP			
	1.11 Land Development of the propose Tribal Village	OCPDC- Shelter Div./IP Rep.		3,000,000.00		Prepared the land for occupancy	20% ADP			

	1.12 Improvement of road				800,000.00	Improved the condition of roads near shelter project	20% ADP			
	1.13 Relocation ICC/IPs living in Road Right of Ways to the Tribal Village site	OCPDC-Shelter Div./IP Rep.	200,000.00	250,000.00	300,000.00	Relocated ICC/lpd living in the road right of ways to the tribal village site	20% ADP			
	1.14 Establishment of City Employees Village	OCPDC-Shelter Div.	1,000,000.00	1,000,000.00	1,000,000.00	"Cotaminium"	20% ADP			
	1.15 Land Development of the propose City Employees Village	OCPDC-Shelter Div.	1,000,000.00	1,000,000.00	1,000,000.00	To be processed by SHFC	20% ADP			
	1.16 Land Banking for the establishment of socialized housing/tenement	OCPDC-Shelter Div.	20,000,000.00			Land acquired for socialized housing	20% ADP			
	1.17 Construction/Improvement of Flood Control System in flood prone relocation sites	OCPDC-Shelter Div.	10,000,000.00	10,000,000.00	10,000,000.00	Constructed, Improved Flood Control System	20% ADP			
	2. Site Development of Propose Relocation Site	OCPDC-Shelter Div.	10,000,000.00	10,000,000.00	10,000,000.00	Conducted site development project of the identified HOA	20% ADP			
	2.1 Site Inspection of existing relocation sites:									
	a. Purok Sibuyan HOA @ MBRH									
	b. Pagbabago HOA @ MBRH									
	c. United MC HOA @ Brgy. RH12									
	d. SAMAKA HOA @ Brgy. M. Poblacion									
	e. LIBRA HOA @ Brgy. RH2									
	f. ICCUPAI HOA @ Brgy. RH2									
	g. AL HUDA HOA @ Brgy RH3									
	h. BualansaKalimudan HOA @ Brgy. Pob2									
	i. Brgy Pag-Asa HOA @ Brgy RH6									
	j. MAKAPA HOA @ Brgy. Tam 2									
	k. Attawniyah HOA @ Brgy. MBRH									
	l. Kadtabangay HOA @ Brgy. Tam 4									
	m. Pag-Asa HOA @ Brgy. Mother Tam									
	n. Tribal Village HOA @ Brgy. Tam.2									
	o. Pagkakaisa HOA @ Brgy. RH6									

	2.6 Construction of River wall at CVP2	OCPDC-Shelter Div.	10,000,000.00	10,000,000.00	10,000,000.00	Constructed river wall at CVP2				
	8. Sustainable Livelihood and Entrepreneurial Program	OCPDC-Shelter Div.	2,000,000.00	2,000,000.00	2,000,000.00	Conducted various activities promoting sustainable livelihood and entrepreneurship	GAD			
	8.1. Project Proposal Making	OCPDC-Shelter Div.				Created project proposals	GAD			
	8.2. Livelihood Trainings	OCPDC-Shelter Div.				Livelihood trainings conducted	GAD			
	8.3 Provision of self-help and self-employment program	OCPDC-Shelter Div.				Conducted self-help and self-employment program	GAD			
	8.4 Cooperative Formation/Community Loaning Program	OCPDC-Shelter Div.				Cooperative formed community loaning program operating	GAD			
	8.5 Regular Monitoring and Assessment	OCPDC-Shelter Div.				Monitored and assessed program regularly	GAD			
	8.6 Seed Capital	OCPDC-Shelter Div.				Provided seed capital	GAD			
	8.7 Livelihood Training for the IP's in the Tribal Village	OCPDC-Shelter Div.				Conducted livelihood training for Ips	GAD			
	9. Linkages and Networking	OCPDC-Shelter Div.								
	9.1 Conduct of Housing Summit/Housing Forum	OCPDC-Shelter Div.	300,000.00	300,000.00	300,000.00	Housing associations socialized and shared their best practices	Gen. Fund			
	10. Establishment of Local Housing Office	OCPDC-Shelter Div.								
	10.3 Advocate (NGO's and PO's) forum towards a petition	OCPDC-Shelter Div.	500,000.00	500,000.00	500,000.00	Advocated a forum	Gen. Fund			

Prepared by:

Attested by:

Approved by:

ENGR. MA. ADELA A. FIESTA, MPA, EnP.
City Planning and Development Coordinator

MS. REGINA G. DETALLA, MPA
City Budget Officer

MR. TEDDY U. INTA
Actg. City Treasurer

ATTY. FRANCES CYNTHIA GUIANI-SAYADI
City Mayor

LOCAL DEVELOPMENT INVESTMENT PROGRAM

Summary Form

For Planning Period 2023-2028

Years Covered: **2026-2028**

City/Municipality: **Cotabato City**

AIP Reference Code	Program/Project/Activity Description/Location	Implementing Office/ Department	Schedule of Implementation/Project Cost			Expected Output	Funding Source	Amount of Climate Change Expenditure (In Thousand Pesos)		
			2026	2027	2028			Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(1)	(2)	(3)	(4)
Protection Services	Completion of the Public Safety Command Center/911	Public Safety Office/CEO	20,000,000.00	20,000,000.00	20,000,000.00	Operational Public Safety Command Center/911	DRR Fund			
	Installation of CCTV Camera along thoroughfares	Public Safety Office	1,000,000.00	1,000,000.00	1,000,000.00	CCTV Camera along thoroughfares installed	DRR Fund			
	Establishment of evacuation Center in the barangays	Public Safety Office	10,000,000.00	10,000,000.00	10,000,000.00	Operational Evacuation Center in the barangays	DRR Fund			
	Construction of PNP Station at the City Government of Cotabato Property, Barangay RH 10	Public Safety Office	10,000,000.00	10,000,000.00	10,000,000.00	PNP Station at the City Government of Cotabato Property, Barangay RH 10Constructed.	DRR Fund			
	Construction of Radio Repeater	Public Safety Office	10,000,000.00	10,000,000.00	10,000,000.00	Operational Radio Repeater	DRR Fund			
	Construction of Storage room and garage for DRRMO	DRRMO	1,000,000.00	1,000,000.00	1,000,000.00	Operational Storage room and garage for DRRMO	DRR Fund			
	Creation of Hazardous Materials (HAZMAT) Response Team against Chemical, Biological, Radiological,	Public Safety Office	500,000.00	500,000.00	500,000.00	(HAZMAT) Response Team against Chemical, Biological, Radiological,	DRR Fund			

	Nuclear and Explosives (CBRNE) Attack					Nuclear and Explosives (CBRNE) Attack working				
	Establishment of Emergency Response Team (ERT) and WASAR	DRRMO	500,000.00	500,000.00	500,000.00	Operational Emergency Response Team (ERT) and WASAR	DRR Fund			
	Procurement of HAZMAT Vehicle and equipment	Public Safety Office	1,000,000.00	1,000,000.00	1,000,000.00	HAZMAT Vehicle and equipment available for use.	DRR Fund			
	Procurement of Uniforms for ERT, WASAR and HAZMAT Teams	DRRMO	500,000.00	500,000.00	500,000.00	Uniforms for ERT, WASAR and HAZMAT Teams available.	DRR Fund			
	Capacitate the Schools, and community and other public facilities in Disaster Risk Reduction	DRRMO	500,000.00	500,000.00	500,000.00	Capacitated Schools, and community and other public facilities in Disaster Risk Reduction	DRR Fund			
	Strengthen Functionalities of BADACs and accountability of law enforcers	Public Safety Office	500,000.00	500,000.00	500,000.00	Functional BADACs and Law Enforcers.	DRR Fund			
	Conduct linkages and collaborative meetings with stakeholders on safety and security plans.	Public Safety Office	500,000.00	500,000.00	500,000.00	Linkages and collaborative meetings with stakeholders on safety and security intensified.	DRR Fund			
	Public and Private Schools with DRRM Plan	DRRMO	500,000.00	500,000.00	500,000.00	Public and Private Schools with DRRM Plan crafted,	DRR Fund			
	Community Risk Assessment of the 37 Barangays	DRRMO	500,000.00	500,000.00	500,000.00	Community Risk Assessment of the 37 Barangays conducted	DRR Fund			
	Capacity Training for DRRM Responders/ rescuers	DRRMO	500,000.00	500,000.00	500,000.00	Capacity Training DRRM Responders/ rescuers conducted	DRR Fund			
	Installation of Early warning devices in all public Institutions, (Schools, Government Buildings, Public Market, Terminals and Parks)	DRRMO	500,000.00	500,000.00	500,000.00	Installed Tsunami Warning device in all Coastal Barangays	DRR Fund			
	Installation of Tsunami Warning device in all Coastal Barangays	DRRMO	500,000.00	500,000.00	500,000.00	Installed Tsunami Warning device in all Coastal Barangays	DRR Fund			

	All Day Care Center integrated DRR in their lessons and well-informed evacuation plan	DRRMO	500,000.00	500,000.00	500,000.00	Integrated DRR in their lessons plan and evacuation plan.	DRR Fund			
	Conduct of synchronize drill for all possible disaster situation	DRRMO	500,000.00	500,000.00	500,000.00	Synchronize drill for all possible disaster situation conducted.	DRR Fund			
	37 Barangays with DRRM Plan	DRRMO	500,000.00	500,000.00	500,000.00	37 Barangays with DRRM Plan	DRR Fund			
	DRRM Awareness and Orientation to barangay/Community/Youth	DRRMO	350,000.00	350,000.00	350,000.00	DRRM Awareness and Orientation to barangay/Community/Youth conducted.	DRR Fund			
	Provision of DRR-IEC Materials	DRRMO	500,000.00	500,000.00	500,000.00	Provision of DRR-IEC Materials	DRR Fund			
	Conduct of Quarterly Council Meeting	DRRMO	350,000.00	350,000.00	350,000.00	Conduct of Quarterly Council Meeting	DRR Fund			
	Conduct of Pre-disaster Risk Assessment (PDRA) Meeting	DRRMO	350,000.00	350,000.00	350,000.00	Pre-disaster Risk Assessment (PDRA) Meeting Conducted	DRR Fund			
	Support to GawadKalasag and SGLG	Public Safety Office	300,000.00	300,000.00	300,000.00	Gawad Kalasag and SGLG Awardee and complied	DRR Fund			
	Reorganization of the City Emergency Response Team (CERT)	DRRMO	300,000.00	300,000.00	300,000.00	Reorganized City Emergency Response Team (CERT)	DRR Fund			
	Capacity Building and Training of the ff:						DRR Fund			
	*Basic Life Support	DRRMO	350,000.00	350,000.00	350,000.00	2 trainings Conducted/year	DRR Fund			
	*Standard First Aid	DRRMO	350,000.00	350,000.00	350,000.00	2 trainings Conducted/year	DRR Fund			
	*Urban Search and Rescue	DRRMO	350,000.00	350,000.00	350,000.00	2 trainings Conducted/year	DRR Fund			
	*Water Search and rescue	DRRMO	350,000.00	350,000.00	350,000.00	2 trainings Conducted/year	DRR Fund			
	*Collapsed Structure Search and Rescue	DRRMO	500,000.00	500,000.00	500,000.00	2 trainings Conducted/year	DRR Fund			

	*DRRM Equipage (medical/Disaster)	DRRMO	1,000,000.00	1,000,000.00	1,000,000.00	2 trainings Conducted/year	DRR Fund			
	*TOT for Psychosocial Intervention	DRRMO	350,000.00	350,000.00	350,000.00	2 trainings Conducted/year	DRR Fund			
	*Rapid Damage Needs Assessment	DRRMO	400,000.00	400,000.00	400,000.00	2 trainings Conducted/year	DRR Fund			
	*Camp Coordination and camp Management (CCCM)	DRRMO	500,000.00	500,000.00	500,000.00	2 trainings Conducted/year	DRR Fund			
	*Capacity Building and Training Incident Command System (Level 1-4)	DRRMO	500,000.00	500,000.00	500,000.00	2 trainings Conducted/year	DRR Fund			
	*Rescue Boat Operation and Maintenance	DRRMO	500,000.00	500,000.00	500,000.00	2 trainings Conducted/year	DRR Fund			
	*Conduct of Drills Fire/Earthquake/Bombing/MCI)	DRRMO	300,000.00	300,000.00	300,000.00	2 trainings Conducted/year	DRR Fund			
	Updating/Formulation of Plans:	DRRMO					DRR Fund			
	*Contingency Plans	DRRMO	350,000.00	350,000.00	350,000.00	Conducted workshop for LDRRM plan	DRR Fund			
	*LDRRM Plan	DRRMO	350,000.00	350,000.00	350,000.00	Conducted workshop for LDRRM plan	DRR Fund			
	*Early Warning System Protocols	DRRMO	350,000.00	350,000.00	350,000.00	Conducted workshop for early warning system	DRR Fund			
	*BDRRM Plan	DRRMO	350,000.00	350,000.00	350,000.00	Conducted workshop for BDRRM Plan	DRR Fund			
	Insurance coverage for Responders	DRRMO	350,000.00	350,000.00	350,000.00	Provided insurance coverage	DRR Fund			
	Purchase of Medical Supplies and Equipment	DRRMO	4,000,000.00	4,000,000.00	4,000,000.00	Purchased medical supplies and equipment	DRR Fund			
	Purchase of SAR Equipment	DRRMO	7,000,000.00	5,000,000.00	5,000,000.00	Purchased SARS equipment and vehicles	DRR Fund			
	Purchase of Communications Equipment	DRRMO	700,000.00	700,000.00	700,000.00	Purchased communications equipment	DRR Fund			
	Debriefing for Responders	DRRMO	350,000.00	350,000.00	350,000.00	Debriefed responders	DRR Fund			
	Maintenance of CDRRM Operation Center	DRRMO	700,000.00	700,000.00	700,000.00	CDRRM Operation Center functional	DRR Fund			

	Purchase and installation of Early Warning Device to all Government Buildings, schools, Public Places, Subdivisions, (Market, Terminals, Public Plaza, children's playground, etc.)	DRRMO	1,000,000.00	1,000,000.00	1,000,000.00	Usable Early Warning Device,	DRR Fund			
	Installation of Electronic Information (LED) Board at Strategic Place in the City for Public Information	DRRMO	6,000,000.00	6,000,000.00	6,000,000.00	Electronic Information (LED) Board Installed and operational	DRR Fund			
	Provision of Comprehensive Disaster and Resiliency Program	DRRMO	700,000.00	700,000.00	700,000.00	Comprehensive Disaster and Resiliency Program implemented	DRR Fund			
	Support to Response Program to Emerging/Re-emerging Disease/Pandemic	DRRMO	500,000.00	500,000.00	500,000.00	Responded to emerging/re-emerging diseases/pandemic	DRR Fund			
	Bamboo/mangrove/Tree Planting Activity	DRRMO	200,000.00	200,000.00	200,000.00	Bamboo/mangrove/Tree Planting Activity Conducted	DRR Fund			
	Clean Up Drive	DRRMO	200,000.00	200,000.00	200,000.00	Clean Up Drive Conducted	DRR Fund			
	Relocation of Household settled in Danger zones, along the Rio Grande de Mindanao River	Public Safety Office	350,000.00	350,000.00	350,000.00	Relocation conducted	DRR Fund			
	Construction of River Bank Protection along the Rio Grande de Mindanao River	DRRMO	350,000.00	350,000.00	350,000.00	Construction of River Bank blocking fence.	DRR Fund			
	Construction of Drainage Canal	DRRMO	1,500,000.00	1,500,000.00	1,500,000.00	Drainage Canal Constructed	DRR Fund			
	Cleaning/Clearing of Drainage Canals	DRRMO	1,000,000.00	1,000,000.00	1,000,000.00	Cleaning done.	DRR Fund			
	Repair and covering the open manhole along city sidewalks	DRRMO	1,000,000	1,000,000	1,000,000	Repaired and covered the open manhole	DRR Fund			
	Reconstruction of Roads and Bridges	DRRMO	20,000,000.00	10,000,000.00	10,000,000.00	Roads and Bridges Reconstructed	DRR Fund			
	Retrofitting of Quirino Bridge	DRRMO	1,000,000	1,000,000	1,000,000	EWS installed on low lying and flood prone barangays	DRR Fund			

	Desilting of the Rio Grande de Mindanao and Tamontaka River	DRRMO	150,000,000	1500,000,000	150,000,000	Desilting and dredging done at the major rivers in Cotabato city	DRR Fund			
	Cash for Work during response in a disaster situation	DRRMO	500,000.00	500,000.00	500,000.00	Cash for Work provided	DRR Fund			
	Livelihood Program as relief support to victims of disaster	DRRMO	500,000.00	500,000.00	500,000.00	Livelihood Program provided	DRR Fund			
	Implementation of the Discipline Hour for minors and RONDA Patrol	Public Safety Office	1,000,000	1,000,000	1,000,000	Continuity of Discipline Hour for minors and RONDA Patrol	DRR Fund			
	Formulation of Road Safety Plan	Public Safety Office	500,000.00	500,000.00	500,000.00	Road Safety Plan Formulated	DRR Fund			
	Installation of Road signages	Public Safety Office	1,000,000	1,000,000	1,000,000	Road signages Installed	DRR Fund			
	Establishment of Public Safety Office and Assistance Center	Public Safety Office	5,000,000	5,000,000	5,000,000	Public Safety Office and Assistance Center operational	DRR Fund			
	Implementation of Discipline Hour for Minors.	Public Safety Office	5,000,000	5,000,000	5,000,000	Ensured safety of constituents at night	DRR Fund			
	Conduct Refresher Course on Traffic Discipline for Traffic Violators.	Public Safety Office	250,000	250,000	250,000	Refresher Course on Traffic Discipline for Traffic Violators. Conducted	DRR Fund			
	Strict implementation of the traffic laws	Public Safety Office	5,000,000	5,000,000	5,000,000	Strict implementation of the traffic laws	DRR Fund			
	Strict implementation of City Ordinance 4407, series of 2016	Public Safety Office	250,000	250,000	250,000	Strict implementation of city ordinance	DRR Fund			
	Tulong Daan	Public Safety Office	8,400,000.00	8,400,000.00	8,600,000.00	Provide road safety assistance and facilitated flow of traffic	GAD			
	Provision of TMU Uniforms	Public Safety Office	250,000	250,000	250,000	TMU Uniforms Provided	DRR Fund			
	Implementation of the Preventive Health Protocols	Public Safety Office	250,000	250,000	250,000	Preventive Health Protocols implemented	DRR Fund			
	Implement EO in the Prevention on the spread of COVID 19	Public Safety Office	250,000	250,000	250,000	EO in the Prevention on the spread of COVID 19 carried.	DRR Fund			

	Conduct of training workshop on Pandemic Awareness	Public Safety Office	250,000	250,000	250,000	training workshop on Pandemic Awareness conducted	DRR Fund			
	Upgrading of the search and rescue services and emergency medical services	DRRMO	5,000,000	3,000,000	3,000,000	Upgraded 2 Type 2 Ambulance for disaster/ emergency response	DRR Fund			
	Procurement of Service Vehicle for Public Safety and Ordinance Implementation	Public Safety Office	5,000,000	5,000,000	5,000,000	Service Vehicle for Public Safety operational	DRR Fund			
	Procurement of Service Vehicle for PNP SWAT	Public Safety Office	5,000,000	5,000,000	5,000,000	Procurement of Service Vehicle for PNP SWAT	DRR Fund			
	Procurement of medicine and medical equipment essential for fighting against COVID 19	DRRMO	10,000,000.00	10,000,000.00	10,000,000.00	Procured medicines and I equipment essential for emergency and disaster management	DRR Fund			
	Procurement of Water Response Equipment	Public Safety Office	1,500,000.00	1,500,000.00	1,500,000.00	Procured 2 Rubber Boats, 4 sets of scuba equipment, 30 pcs. Of life vest and 4 units of underwater camera	DRR Fund			
	Procurement of Portlets	DRRMO	1,000,000.00	1,000,000.00	1,000,000.00	Availability of Portalets	DRR Fund			
	Procurement of temporary shelters (collapsible tents)	DRRMO	1,000,000.00	1,000,000.00	1,000,000.00	Availability of Collapsible Tents	DRR Fund			
	Establishment of 8 Standard PNP Stations in identified strategic areas in the city (with separate WCPD offices, with adequate WCPD Facilities and equipment like child's playroom and child-minding space, with WCPD mobile and PNP Ladies quarters)	PNP	24,000,000.	24,000,000.00	24,000,000.00	Constructed 4 New Standard PNP Stations	PNP/LG U			
	Improvement of PNP existing dilapidated stations with provision of ample space for detention cell:	PNP	10,000,000	10,000,000	10,000,000	Improvement of dilapidated PNP stations	PNP/LG U			
	PNP Head Quarter	PNP	1,500,000.00	1,500,000.00	1,500,000.00	Rehabilitated Police Station	PNP/LG U			
	PP3	PNP	1,500,000.00	1,500,000.00	1,500,000.00	Rehabilitated Police Station	PNP/LG U			

	PP4	PNP	1,500,000.00	1,500,000.00	1,500,000.00	Rehabilitated Police Station	NLA			
	Relocation/Construction of City Jail outside of the CBD and residential zone	BJMP/LGU	25,000,000	25,000,000	25,000,000	Provided Relocation Site for City Jail outside of the CBD and residential zone	NLA/LGU			
	Establishment of 8 BFP Stations	BFP	20,000,000.00	20,000,000.00	20,000,000.00	Constructed 4 New BFP Stations	NLA/LGU			
	Activate emergency hotline numbers	BFP	192,000.00	200,000.00	220,000.00	Sustained Emergency hotline in all BFP stations	BFP			
	Provision of at least 3 mobile patrol cars per PNP station	PNP	1,500,000.00	1,500,000.00	1,500,000.00	Provided 2 Patrol Cars	PNP			
	Meet the National Standard of 1 Police to 500 populatio ratio and 1 fireman to 2000 population	PNP	3,000,000.00	700,000.00	700,000.00	Hired additional 5 PNP Officers in 2023 and additional 1 item for the succeeding year	PNP			
	Acquisition of basic tools and modern equipment and facilities needed in fire and crime Prevention	BFP	5,000,000.00	5,000,000.00	5,000,000.00	Acquired basic tools and modern equipment and improve facilities	BFP			
	Conduct patrol and increase police visibility in strategic areas.	PNP	2,000,000.00	2,000,000.00	2,000,000.00	Conducted RONDA Patrol	PNP/LGU			
	Acquisition of basic tools and equipment for crime prevention	PNP	5,000,000.00	5,000,000.00	5,000,000.00	Acquired basic tools and equipment for crime prevention (body camera, communication equipment, motorcycles, laptop, firearms, etc.)	PNP/LGU			
	Strengthening the implementation of searching procedures	PNP	1,500,000.00	1,500,000.00	1,500,000.00	Strengthened the searching procedure within the AOR	PNP/LGU			
	Strengthening intelligence gathering	PNP	1,500,000.00	1,500,000.00	1,500,000.00	Strengthened the intelligence gathering within the AOR	PNP/LGU			
	Enhance child and women protection services (VAWC)	PNP	1,500,000.00	1,500,000.00	1,500,000.00	Enhanced Child and women protection services	PNP/LGU			
	Conduct of Anti-Illegal Drug Operations	PNP	1,500,000.00	1,500,000.00	1,500,000.00	Enhanced Anti-Illegal Drug Operations	PNP/LGU			

	Information campaign through radio announcement against use, manufacture and selling illegal drugs	PNP	1,000,000.00	1,000,000.00	1,000,000.00	Intensified IEC	PNP/LGU			
	Establishment of Task Force Kutawato	PNP	1,000,000.00	1,000,000.00	1,000,000.00	Established Task Force Kutawato	PNP/LGU			
	Rehabilitation Program for drug patients/surrendered	PNP	1,500,000.00	1,500,000.00	1,500,000.00	Conducted Rehab Program for drug surrendered	PNP/LGU			
	Intensify DOUBLE BARREL RELOADED against illegal drugs.	PNP	1,500,000.00	1,500,000.00	1,500,000.00	Intensified Double Barrel Reloaded against illegal drugs	PNP/LGU			
	Improvement BFP Head Quarter Station	BFP	5,000,000.00	5,000,000.00	5,000,000.00	Improved the BFP Headquarter	BFP/LGU			
	Fire Safety Seminars & Drills in the barangays	BFP	200,000.00	250,000.00	300,000.00	Conducted Fire safety seminars and drills	BFP/LGU			
	Awareness Campaign on fire prevention (Radio Program - Ugnayansa Barangay and other medium)	BFP	150,000.00	150,000.00	150,000.00	Intensified awareness campaign on fire prevention	BFP/LGU			
	Strengthening BJMP TC Program to inmates	BJMP	300,000.00	300,000.00	300,000.00	Strengthened TC Program	BJMC			
	Strengthening and upgrading livelihood programs of inmates.	BJMP	300,000.00	300,000.00	300,000.00	Conducted Livelihood Programs for inmates	BJMC			
	Conduct seminar and training to inmates.	BJMP	150,000.00	150,000.00	150,000.00	Conducted seminars and trainings for inmates	BJMC			
	DRRM Awareness and Orientation to barangay/community/youth	CDRRMO	2,000,000.00	2,000,000.00	2,000,000.00	Conducted DRRM Awareness Orientation to Barangay/Community/Youth	LDRRMF			
	Provision of DRR-IEC Materials	CDRRMO	1,000,000.00	1,000,000.00	1,000,000.00	Provisioned DRR-IEC Materials	LDRRMF			
	Conduct of Quarterly Council Meeting	CDRRMO	200,000.00	200,000.00	200,000.00	Conducted Quarterly Council Meeting	LDRRMF			
	Conduct of Pre-Disaster Risk Assessment (PDRA) Meeting	CDRRMO	300,000.00	300,000.00	300,000.00	Conducted Pre-Disaster Risk Assessment (PDRA) Meeting	LDRRMF			

	Support to Gawad Kalasag and SGLG	CDRRMO	200,000.00	200,000.00	200,000.00	Supported Gawad Kalasag and SGLG Compliance	LDRRMF			
	DRRM Seminars/Workshop	CDRRMO	2,000,000.00	2,000,000.00	2,000,000.00	Conducted DRRM Seminars/Workshop	LDRRMF			
	Reorganization of the City Emergency Response Team (CERT)	CDRRMO	300,000.00	300,000.00	300,000.00	Reorganized City Emergency Response Team	LDRRMF			
	Capability/Capacity Building and Trainings on Disaster Risk Management	CDRRMO	10,000,000.00	10,000,000.00	10,000,000.00	Conducted Capability/Capacity Building and Training on Disaster Risk Management	LDRRMF			
	Interagency Drills on Flood, Fire, Earthquake, Tsunami, and Bombing/Mass Casualty Incidents	CDRRMO	500,000.00	500,000.00	500,000.00	Conducted Drills on Flood, Fire, Earthquake, Tsunami, and Bombing/Mass Casualty Incidents	LDRRMF			
	Formulation/Updating of DRRM Related Plans	CDRRMO	1,500,000.00	1,500,000.00	1,500,000.00	Updated DRRM Related Plans	LDRRMF			
	Support to Communities Affected by Draught during El Nino	CDRRMO	500,000.00	500,000.00	500,000.00	Supported Communities Affected by Draught during El Nino	LDRRMF			
	Insurance Coverage for Responders	CDRRMO	500,000.00	500,000.00	500,000.00		LDRRMF			
	Stress Debriefing for Responders	CDRRMO	200,000.00	200,000.00	200,000.00	Conducted Stress Debriefing for Responders	LDRRMF			
	Provision on Comprehensive Disaster Preparedness and Resiliency Program	CDRRMO	1,000,000.00	1,000,000.00	1,000,000.00	Provisioned Comprehensive Disaster Preparedness and Resiliency Program	LDRRMF			
	Response to Emerging Disease/Pandemic	CDRRMO	3,000,000.00	3,000,000.00	3,000,000.00	Responded Emerging Disease/Pandemic	LDRRMF			
	Repatriation of ROFs and LSIs	CDRRMO	5,000,000.00	5,000,000.00	5,000,000.00		LDRRMF			
	Bamboo/Mangrove/Tree Planting Activity	CDRRMO	500,000.00	500,000.00	500,000.00	Conducted Bamboo/Mangrove/Tree Planting Activity	LDRRMF			
	Cash for Work	CDRRMO	1,000,000.00	1,000,000.00	1,000,000.00		LDRRMF			
	Livelihood Program	CDRRMO	2,000,000.00	2,000,000.00	2,000,000.00		LDRRMF			

	LGU Counterpart to the Mindanao River Basin Management Council	CDRRMO	200,000.00	200,000.00	200,000.00		LDRRMF			
	Installation of LED Billboard as part of Early Warning System	CDRRMO	6,000,000.00	6,000,000.00	6,000,000.00	Installed LED Billboard as part of Early Warning System	LDRRMF			
	DRRM Mural Contest (@Children's Playground)	CDRRMO	500,000.00	500,000.00	500,000.00	Conducted DRRM Mural Contest @ Children's Playground	LDRRMF			
	Completion of Regional Evacuation Operational Center (Perimeter fence, painting, etc)	CDRRMO	5,000,000.00	5,000,000.00	5,000,000.00	Completed Regional Evacuation Operational Center (Perimeter Fence, Painting, etc.)	LDRRMF			
	Support Services to Maintenance of Flood Control Drainage System & Sanitation Area in 37 brgys	CDRRMO	5,139,651.00	5,139,651.00	5,139,651.00	Supported Maintenance of Flood Control Drainage System & Rescuers Staff	LDRRMF			
	Preparation of Hazard/ Vulnerability and thematic Maps	CDRRMO	350,000.00	350,000.00	350,000.00	Prepared Hazzard/Vulnerability and Thematic Maps	LDRRMF			
	Formulation of Master Drainage Plan for Cotabato City	CDRRMO	4,000,000.00	4,000,000.00	4,000,000.00	Formulated Master Drainage Plan for Cotabato City	LDRRMF			
	Construction of FCD Component at flooded barangays of Cotabato City						LDRRMF			
	Construction of FCD Component Leading to Regional Evacuation Operational Center	CEO	12,000,000.00	12,000,000.00	12,000,000.00	Constructed FCD Component Leading to Regional Evacuation Operational Center	LDRRMF			
	Construction of FCD System along Pansacala St, @ Brgy Rosary Heights 10, Cotabato City	CEO	7,000,000.00	7,000,000.00	7,000,000.00	Constructed FCD System along Pansacala St, @ Brgy Rosary Heights 10, Cotabato City	LDRRMF			
	Construction of FCD Component @ Sesame St, Brgy RH 3, Cotabato City(Phase 1)	CEO	10,000,000.00	10,000,000.00	10,000,000.00	Constructed FCD Component @ Sesame St, Brgy RH 3, Cotabato City(Phase 1)	LDRRMF			
	Construction of FCD @ Sibuyan St, RH Mother, Cotabato City	CEO	5,000,000.00	5,000,000.00	5,000,000.00	Constructed FCD @ Sibuyan St, RH Mother, Cotabato City	LDRRMF			

	Construction of FCD @ Sta Barbara St, RH Mother, Cotabato City	CEO	5,000,000.00	5,000,000.00	5,000,000.00	Constructed FCD @ Sta Barbara St, RH Mother, Cotabato City	LDRRMF			
	Construction of FCD @ Soledad St, RH Mother, Cotabato City	CEO	5,000,000.00	5,000,000.00	5,000,000.00	Constructed FCD @ Soledad St, RH Mother, Cotabato City	LDRRMF			
	Construction of FCD @ Sta Maria St, RH Mother, Cotabato City	CEO	5,000,000.00	5,000,000.00	5,000,000.00	Constructed FCD @ Sta Maria St, RH Mother, Cotabato City	LDRRMF			
	Construction of FCD @ Zenaida St, going to Tarbong River, RH 8, Cotabato City	CEO	15,000,000.00	15,000,000.00	15,000,000.00	Constructed FCD @ Zenaida St, going to Tarbong River, RH 8, Cotabato City	LDRRMF			
	Construction of CHB line canal @ Brgy Bagua 2, Cotabato City	CEO	1,000,000.00	1,000,000.00	1,000,000.00	Constructed CHB line canal @ Brgy Bagua 2, Cotabato City	LDRRMF			
	Construction of FCD along Purok Sibuyan B connecting Tandang Sora St, RH Mother, Cotabato City	CEO	3,000,000.00	3,000,000.00	3,000,000.00	Constructed FCD along Purok Sibuyan B connecting Tandang Sora St, RH Mother, Cotabato City	LDRRMF			
	Rehabilitation/Maintenance/Concreting/Widening of Roads at Different Flooded Barangays @ Cotabato City	CEO					LDRRMF			
	Rehabilitation and Widening of Road Along Don Ceasar Vilo St connecting ND Avenue, Pob. 4, and Pob 3 (Phase 1)	CEO	10,000,000.00	10,000,000.00	10,000,000.00	Rehabilitated and Widened Road Along Don Ceasar Vilo St connecting ND Avenue, Pob. 4, and Pob 3 (Phase 1)	LDRRMF			
	Concreting of Road Leading to Temporary Treatment Monitoring Facility located @ RH 10, Cotabato City	CEO	3,000,000.00	3,000,000.00	3,000,000.00	Concreted Road Leading to Temporary Treatment Monitoring Facility located @ RH 10, Cotabato City	LDRRMF			
	Rehabilitation of Soledad Sausa Extension (Beside Motorpool Compound)	CEO	3,000,000.00	3,000,000.00	3,000,000.00	Rehabilitated Soledad Sausa Extension (Beside Motorpool Compound)	LDRRMF			

	Concreting of Road leading to Regional Evacuation Operational Center @ RH 10, Cotabato City	CEO	3,000,000.00	3,000,000.00	3,000,000.00	Concreted Road leading to Regional Evacuation Operational Center @ RH 10, Cotabato City	LDRRMF			
	Rehabilitation of Sta Maria St, RH Mother, Cotabato City	CEO	10,000,000.00	10,000,000.00	10,000,000.00	Rehabilitated Sta Maria St, RH Mother, Cotabato City	LDRRMF			
	Rehabilitation/Upgrading of Pansacala St, RH 10, Cotabato City(Phase 2)	CEO	10,000,000.00	10,000,000.00	10,000,000.00	Rehabilitated/Upgraded of Pansacala St, RH 10, Cotabato City(Phase 2)	LDRRMF			
	Rehabilitation/Upgrading of Sesame St, RH 3, Cotabato City(Phase 1)	CEO	10,000,000.00	10,000,000.00	10,000,000.00	Rehabilitated/Upgraded of Sesame St, RH 3, Cotabato City(Phase 1)	LDRRMF			
	Rehabilitation of Sta Barbara, Rh 10, Cotabato City	CEO	5,000,000.00	5,000,000.00	5,000,000.00	Rehabilitated Sta Barbara, Rh 10, Cotabato City	LDRRMF			
	Concreting of Baraka St, Bagua 2, Cotabato City	CEO	2,000,000.00	2,000,000.00	2,000,000.00	Concreted Baraka St, Bagua 2, Cotabato City	LDRRMF			
	Concreting of Road @ Leftside of Children's Playground, RH 10, Cotabato City	CEO	3,000,000.00	3,000,000.00	3,000,000.00	Concreted Road @ Left side of Children's Playground, RH 10, Cotabato City	LDRRMF			
	Clearing of Waterways of Rivers and Creeks	CEO	5,000,000.00	5,000,000.00	5,000,000.00	Cleared Waterways of Rivers and Creeks	LDRRMF			
	Clearing of Old Malagapas Dumpsite @ RH 10, Cotabato City	CEO	5,000,000.00	5,000,000.00	5,000,000.00	Cleared Old Malagapas Dumpsite @ RH 10, Cotabato City	LDRRMF			
	Clearing of FCDs and Waterways with Brgy participation @ various drainage canals and waterways of Cotabato City	CEO	1,000,000.00	1,000,000.00	1,000,000.00	Cleared FCDs and Waterways with Brgy participation @ various drainage canals and waterways of Cotabato City	LDRRMF			
	Clearing of Tributary Areas of Rivers and Creeks: Bagua Creek, Tibatang Creek, Vilo Creek, Manday River, Lugay-lugay River, Kakar Creek, Matampay Creek, Notre Dame Village Open and Close TarbongCreeky	CEO	10,000,000.00	10,000,000.00	10,000,000.00	Cleared Tributary Areas of Rivers and Creeks: Bagua Creek, Tibatang Creek, Vilo Creek, Manday River, Lugay-lugay River, Kakar Creek, Matampay Creek,	LDRRMF			

						Notre Dame Village Open and Close Tarbong Creek				
	Declogging of Various Drainage Canals and Waterways of Cotabato City						LDRRMF			
	Declogging of Tributary Areas of Rivers and Creeks: Bagua Creek, Tibatang Creek, Vilo Creek, Manday River, Lugay-lugay River, Kakar Creek, Matampay Creek, Notre Dame Village Open and Close Tarbong Creek	CEO	10,000,000.00	10,000,000.00	10,000,000.00	Declogged of Tributary Areas of Rivers and Creeks: Bagua Creek, Tibatang Creek, Vilo Creek, Manday River, Lugay-lugay River, Kakar Creek, Matampay Creek, Notre Dame Village Open and Close Tarbong Creek	LDRRMF			
	Equipage for Search, Rescue and Retrieval Operation for Collapsed Structure, Cave/Mountain, Water and Land	CEO	2,000,000.00	2,000,000.00	2,000,000.00	Acquired equipment such as: (Rescue ropes, Kendrick Extrication Device, Hydraulic Cutter with Jammer Hammer and Compressor Set, Jaws of Life, Oxygen Tank with regulator, Rescue Uniforms, Rescue Flood Light, Chain Block, Drone with tablet and complete accessories, Inflatable rubber boat with outboard and accessories, binoculars, Rescue bag with Medical Supplies, Rope Ladder, GPS Device)	LDRRMF			
	Procurement of Communications Equipment	CEO	500,000.00	500,000.00	500,000.00	Acquired communications equipment (Base radio with repeater and complete accessories, cellular handheld radio,	LDRRMF			

						hybrid handheld radio, generator set, multi-hazard siren with accessories)				
	Procurement and Installation of Early Warning Device/System and Infra Support	CEO	200,000.00	200,000.00	200,000.00	Procured and installed EWS (Flood monitoring device, rain gauge)	LDRRMF			
	Purchase of Equipment/Appliances for CDRRM Operations Center	CEO	2,000,000.00	2,000,000.00	2,000,000.00	Purchased equipment for CDRRM Operation Center (Clerical and Executive Office Tables, Refrigerator, Photocopier, Laptop, Conference Table with 12 swivel chairs, desktop, steel cabinet, laminating machine, binding machine, hot and cold-water dispenser, smart tv for news/ weather updates, portable speaker, air condition, double-decker bed for responders, Monoblock chairs)	LDRRMF			
	Purchase of Motorized Rescue / Responder Vehicle and Rescue Boat	CEO	3,000,000.00	3,000,000.00	3,000,000.00	Enhanced mobility (4x4 Multipurpose Rescue Vehicle, 20-seater multi-purpose van)	LDRRMF			
	Procurement and Installation of Early Warning System or Structures at Various Barangays	CEO	2,500,000.00	2,500,000.00	5,000,000.00	Procured/installed EWS in various barangays	LDRRMF			
	Procurement of Outdoor Temporary Shelter	CEO	200,000.00	200,000.00	200,000.00	Procured outdoor temporary center	LDRRMF			
	Purchase of Medical Supplies & Equipment to support	CEO	1,500,000.00	1,500,000.00	1,500,000.00	Procured the ff for training operations:	LDRRMF			

	Capacity/Capability Building and Training					Rescue Blanket Stretcher, Power Paramedic Scissors, Emergency Thermal Blanket, Static Rope, Rescue Pulleys, Rescue Carabiners, Rappelling Gloves, Life vests, RIG Compact, Self-braking Descender, Portable Search and Rescue Light, CPR Mannequin Set, Pulse Oximeter, BP Apparatus, Disposable Splint, Hot and Cold Packs, Cervical Collars, Oxygen Masks, Stethoscope, Nebulizing Unit, Oxygen Tanks, Triangular Bandage, Alcohol, Gauze, Surgical gloves, surgical masks, Rescue Harness, modular Tent, Povidon Iodine, Sterile Saline Solution for Irrigation				

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City Mayor

LOCAL DEVELOPMENT INVESTMENT PROGRAM

Summary Form

For Planning Period 2023-2028

Years Covered: **2026-2028**

City/Municipality: **Cotabato City**

AIP Reference Code	Program/Project/Activity Description/Location	Implementing Office/ Department	Schedule of Implementation/Project Cost			Expected Output	Funding Source	Amount of Climate Change Expenditure (In Thousand Pesos)		
			2026	2027	2028			Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Social Welfare Services 3000	Children									
	1.1 Support to Children's Right to Survival	OSWDS								
	1.1.1 Provision of Hygiene kits and protective gears to vulnerable children and their families (500 pax @ P350.00/ hd)	OSWDS	250,000.00	275,000.00	302,500.00	Provision of Hygiene kits and protective gears to vulnerable children and their families successfully conducted	Gen. Fund			
	1.1.2 Global Handwashing Day Celebration	OSWDS	340,000.00	374,000.00	411,400.00	Promotion of proper handwashing implemented	Gen. Fund			
	1.1.3 World Water Day Joint Celebration (DEPED and Day Care) Snack (500 pax x Php 50.00)	OSWDS	60,000.00	66,000.00	72,600.00	World Water Day Joint Celebration successfully conducted	Gen. Fund			
	1.1.4 World Toilet Day Celebration	OSWDS	60,000.00	66,000.00	72,600.00	World Toilet Day Celebration successfully conducted/ provided sanitary facilities or materials to deserving families identified non ZOD barangays	Gen. Fund			
	Promotion of Zero Open Defecation through Provision of Sanitary Facility	OSWDS	130,000.00	143,000.00	157,300.00		Gen. Fund			

	Materials to deserving families/barangays of identified non ZOD Barangays									
	1.1.5 Nutrition and Health Support to children, pregnant and lactating Mothers	OSWDS	500,000.00	550,000.00	605,000.00	Nutrition and Health Support to children, pregnant and lactating mothers implemented	Gen. Fund			
	1.2 Support to Children's Right for Protection	OSWDS								
	1.2.1 Support to Social Protection Committee	OSWDS	200,000.00	220,000.00	242,000.00	Children's Right to Protection Programs implemented applying gender-based violence child protection in covid through the information drive	Gen. Fund			
	1.2.2 Gender Based Violence & Child Protection in CoVid: Information Drive to Protection Actors	OSWDS	150,000.00	165,000.00	181,500.00		Gen. Fund			
	12.3. Training for Proper Usage of Whistle for children as their protective equipment and provision of whistles for small groups of parents/children in batches	OSWDS	130,000.00	143,000.00	157,300.00	Children's Right to Protection Programs implemented training children how to properly use protective equipment	Gen. Fund			
	1.2.4. Safe Online Information Drive	OSWDS	70,000.00	77,000.00	84,700.00		Gen. Fund			
	1.2.1 Support to Social Protection Committee									
	1.3.1 Conduct of Quarterly & Special Meetings	OSWDS	250,000.00	275,000.00	302,500.00	Updating/ planning/ research and programming in support to LCPC duly conducted designing programs applicable for child development	Gen. Fund			
	1.3.2 Supplies and Materials	OSWDS	70,000.00	77,000.00	84,700.00		Gen. Fund			
	1.3.3 Planning/ Research and Programming for LCPC	OSWDS	400,000.00	440,000.00	484,000.00		Gen. Fund			
	1.3.4 Attendance to Meetings	OSWDS	70,000.00	77,000.00	84,700.00		Gen. Fund			

	1.3.5 Radio Program for Children's Welfare Programs, Projects and Literacy Activities (once a week airtime for 1 hour for 1 year(12 months)	OSWDS	400,000.00	440,000.00	484,000.00	Live and interactive radio program regarding children's rights and welfare duly conducted	Gen. Fund			
	1.3.6 Online Learning Sessions: Webinar on Leadership Management & Adolescent Health during CoVid Pandemic	OSWDS	70,000.00	77,000.00	84,700.00	Child protection and welfare programs duly conducted, guiding children in protecting their mental health, physical health, and welfare	Gen. Fund			
	1.3.7. Positive Approaches that can help manage stress, avoid conflict, enjoy better interaction with children especially during quarantine	OSWDS	70,000.00	77,000.00	84,700.00		Gen. Fund			
	1.3.8. Virtual Psychological First Aid Training of Trainors	OSWDS	150,000.00	165,000.00	181,500.00	Due to pandemic, virtual psychological first aid training of trainors duly conducted	Gen. Fund			
	1.3.9. Youth Leadership Academy Program	OSWDS	130,000.00	143,000.00	157,300.00	Youth Leadership program duly conducted giving the youth more opportunities to strengthen their leadership skills	Gen. Fund			
	1.4. Support to Children's Right to Participation									
	1.4.1 Children's Month Celebration	OSWDS	150,000.00	165,000.00	181,500.00	Children's rights to participation programs duly conducted highlighting the best interest of the children in Cotabato City	Gen. Fund			
	1.4.2. "Tapatan 2021"- Consultation with children & youth	OSWDS	150,000.00	165,000.00	181,500.00		Gen. Fund			
	1.4.3 Boses ng Kabataan Radio Program (once a week for 12 months (discussions and issues for children and youth)	OSWDS	400,000.00	440,000.00	484,000.00		Gen. Fund			
	1.4.4. State of Children's Report	OSWDS	150,000.00	165,000.00	181,500.00		Gen. Fund			

	Children's Welfare Best Practices Documentary Competition - Cash Prize/Materials	OSWDS	150,000.00	165,000.00	181,500.00		Gen. Fund			
	1.4.5. Other supplies & materials	OSWDS	30,000.00	33,000.00	36,300.00		Gen. Fund			
	1.4.6. Children's Month Culmination Program	OSWDS	50,000.00	55,000.00	60,500.00		Gen. Fund			
	2. Support to Social Development Center (RA7160)	OSWDS								
	Operation & maintenance of the SDC:	OSWDS				Social Development Center duly maintained and fully operational with complete facilities for clients.				
	2.2. Food Subsistence	OSWDS	200,000.00	220,000.00	242,000.00		Gen. Fund			
	2.3. Telephone Expenses of SDC/Internet @ P 2,000/mo. x 12 months	OSWDS	40,000.00	44,000.00	48,400.00		Gen. Fund			
	2.4 Operational Expenses & other Supplies	OSWDS	70,000.00	77,000.00	84,700.00		Gen. Fund			
	3. Values Formation Session (RA 9344)	OSWDS	200,000.00	220,000.00	242,000.00	Values formation duly conducted, providing clients opportunities to remodel themselves for the better	Gen. Fund			
	4. Support to Street Education Program (RA4881)	OSWDS	70,000.00	77,000.00	84,700.00	Street Education program successfully conducted leaving no street children behind and giving them educational opportunities. Street educators fully equipped	Gen. Fund			
	4.2 Conduct of 5 Psycho-Social Activities /Sessions to Street Children	OSWDS	100,000.00	110,000.00	121,000.00		Gen. Fund			
	4. 3'Training on Protocol to Reach Out to Children in Street Situation	OSWDS	50,000.00	55,000.00	60,500.00		Gen. Fund			
	4.4 Street Educators Planning workshop evaluation Capability Building, Planning and Meeting by cluster	OSWDS	50,000.00	55,000.00	60,500.00		Gen. Fund			

	5. Support to Child Protection Program (RA9344)					Child protection programs duly conducted providing CNSP/ Children at risk the right assistance and support based on their assessment.				
	5.1 Financial Assistance to CNSP/Children at Risk and whose parent test positive to Covid and other infectious diseases for transportation, medical, psychosocial services	OSWDS	200,000.00	220,000.00	242,000.00		Gen. Fund			
	5.2. Support to Children in Emergency	OSWDS	250,000.00	275,000.00	302,500.00		Gen. Fund			
	5.3 Psychosocial support to children under stress situation	OSWDS	100,000.00	110,000.00	121,000.00		Gen. Fund			
	5.4 Psychosocial Debriefing for Drug Dependents	OSWDS	100,000.00	110,000.00	121,000.00		Gen. Fund			
	6. Children's Month Celebration (RA10661)					Children's month celebration programs duly conducted highlighting the talents of our children in Cotabato City	Gen. Fund			
	6.1 Children's Festival (Community Based) 3 Cluster 20,000.00/cluster	OSWDS	100,000.00	110,000.00	121,000.00		Gen. Fund			
	6.2. Children's Competition- Prizes (City Level) - online submission of entries	OSWDS	50,000.00	55,000.00	60,500.00		Gen. Fund			
	6.3 Feeding Activity	OSWDS	100,000.00	110,000.00	121,000.00		Gen. Fund			
	7. Family Tracing Reunification (FTR) Sustainability Support Program (RA10821)					Family Tracing Reunification program for children separated from their families and provided child care, support and assistance to foundlings duly conducted	Gen. Fund			
	7.2 FTR Travelling Allowance @ P/ 1,000 x12 x 2	OSWDS	30,000.00	33,000.00	36,300.00		Gen. Fund			
	7.3 Publication for Foundling Cases in Newspapers and Media	OSWDS	20,000.00	22,000.00	24,200.00		Gen. Fund			

	8. Comprehensive Juvenile Justice System (Republic Act 9344)					Comprehensive juvenile Justice System duty conducted and provided for children identified as Children at Risk and rehabilitation programs for children in conflict with the laws	Gen. Fund			
	8.1. Implementation of the Comprehensive Local Juvenile Intervention Programs (CLJIP) for CICL/ CAR (Case management)	OSWDS	2,000,000.00	2,200,000.00	2,420,000.00		Gen. Fund			
	8.2 Livelihood and Educational Assistance to CICL after undergoing treatment and rehabilitation program	OSWDS	150,000.00	165,000.00	181,500.00		Gen. Fund			
	8.3 Financial Assistance to CICL in attending scheduled monthly case conference as required in the disposition of their cases	OSWDS	100,000.00	110,000.00	121,000.00		Gen. Fund			
	9. Educational Assistance to Indigent School Children					Educational assistance and support duly granted to deserving indigent children in Cotabato City	Gen. Fund			
	10.1 Educational Assistance for 100 Indigent elementary school children @ P/500.00/child x 100 pax	OSWDS	100,000.00	200,000.00	300,000.00		Gen. Fund			
	10.2 Educational Assistance for 100 indigent High School children @ 1,000.00/child	OSWDS	200,000.00	300,000.00	400,000.00		Gen. Fund			
	10. Support to Day Care Worker's Week and Children's Activities					Provided support to Day Care children and SNP providing play materials that may and can help children develop their capabilities and talents at an early age	Gen. Fund			
	10.1. Hygiene Kits for Day Care Children	OSWDS	70,000.00	80,000.00	90,000.00		Gen. Fund			

	10.2. Play Materials for Day Care Children	OSWDS	150,000.00	165,000.00	181,500.00		Gen. Fund			
	10.3. Support to Supervised Neighborhood Play (SNP) as Home-based ECCD	OSWDS	80,000.00	88,000.00	96,800.00		Gen. Fund			
	Construction of Child-Minding Rooms in 37 Barangays	SK/YDO/OS WDS	2,000,000	2,000,000	2,000,000	Children ages 6 years old and below will have child minding rooms at the barangay hall intended for parents who don't have a nanny to guard their children during important transactions at the barangay hall	SK fund			
	11. Support to Children's Enrichment Program					Enrichment programs to children and Day care workers duly conducted recognizing the efforts of our day care workers in teaching daycare students and upgrading their capabilities in handle child care	Gen. Fund			
	11.2 Day Care Workers Monthly Meeting (12 months)	OSWDS	30,000.00	33,000.00	36,300.00		Gen. Fund			
	11.3 Capability Building seminar and Training for Day Care Workers	OSWDS	200,000.00	220,000.00	242,000.00		Gen. Fund			
	11.4 Day Care Workers Week Celebration	OSWDS	80,000.00	88,000.00	96,800.00		Gen. Fund			
	11.3 Search for Outstanding Day Care Workers & other Volunteers Loyalty Award	OSWDS	100,000.00	110,000.00	121,000.00		Gen. Fund			
	11.4. Support to Day Care Workers Federation (Travel Expenses for Training / Seminars Outside Cotabato City and or modular requirements for update	OSWDS	50,000.00	55,000.00	60,500.00		Gen. Fund			

	12.Support to Children's Social Development Activities					Social Development support activities duly conducted providing a mobile library to children in far flung areas where they can enrich themselves to learn more	Gen. Fund			
	12.1 Procurement of Initial Learning Materials for Mobile Library	OSWDS	100,000.00	110,000.00	121,000.00		Gen. Fund			
	12.2. Assistance to Upgrading & Procurement of Learning Materials for Mobile Library	OSWDS	80,000.00	88,000.00	96,800.00		Gen. Fund			
	13.Values Formation and Life Coaching Sessions for Children at Risk/ Children in need of Special protection (CNSP)	OSWDS	100,000.00	110,000.00	121,000.00	Values formation and life coaching sessions duly conducted to children identified as Children at risk and children in need of special protection	Gen. Fund			
	14. Continuing support to BCPC	OSWDS	200,000.00	220,000.00	242,000.00	Continuing support to BCPC providing tools, references, and skills duly conducted	Gen. Fund			
	15. Administrative Support to Youth Center	OSWDS	150,000.00	165,000.00	181,500.00	Support/ capability building/ planning/ updating and reporting duly conducted to the youth center, advisory drug council duly provided	Gen. Fund			
	16. Support to advisory Drug Council & Drug Surrenderees (RA 9165)	OSWDS	350,000.00	385,000.00	423,500.00		Gen. Fund			
	17. Child Welfare Section/ staff Capability Building, planning, meetings, updating	OSWDS	100,000.00	110,000.00	121,000.00	Enhancement capability of the child welfare section duly maintained and updated	Gen. Fund			
	17.1 Supplies and materials	OSWDS	20,000.00	22,000.00	24,200.00		Gen. Fund			
	Gender and Development	OSWDS								
	Client- Focused	OSWDS								

	1. Sec. 2, RA 9710, "The State affirms the role of women in Nation Building "	OSWDS	500,000.00	550,000.00	605,000.00	Women's programs and Activities duly conducted	GAD			
	Women's Congress	OSWDS	150,000.00	165,000.00	181,500.00	Women Congress attended by women organizations duly conducted	GAD			
	WOMEN'S SOCIAL PROTECTION = RA 9262 - Violation against women and children; rights and empowerment.									
	Financial Assistance to Women in Crisis	OSWDS	150,000.00	165,000.00	181,500.00	Financial Assistance to at least 3 women in crisis to further augment as the need arises.	GAD			
	Training on Violence of Children & Women's rights and proper case handling	OSWDS	70,000.00	77,000.00	84,700.00	Staff fully equipped and updated on proper case handling	GAD			
	Support to Women Crisis Center (WCC)	OSWDS	250,000.00	275,000.00	302,500.00	Number of Client-Beneficiaries served and assisted	GAD			
	Support to Social Development Center (SDC)	OSWDS	250,000.00	275,000.00	302,500.00	Number of Client-Beneficiaries served and assisted	GAD			
	WCC client-beneficiaries' skills and capability enhancement	OSWDS	150,000.00	165,000.00	181,500.00	Number of clients trained and assisted for capability and skills training and enhancement	GAD			
	Support IEC Materials and supply on VAW Desks x 37 Barangays (Php 2,000 / Brgy.)	OSWDS	80,000.00	88,000.00	96,800.00	Number of IEC materials produced and distributed to VAW desks	GAD			
	Monitoring and Evaluation of VAW Desk Function and response (to be conducted quarterly)	OSWDS	50,000.00	55,000.00	60,500.00	Monthly reports on VAW desk, client served and assisted	GAD			
	Legal Assistance for WCC client-beneficiaries	OSWDS	200,000.00	220,000.00	242,000.00	Provided legal assistance, medical emergency, shelter, psychiatric services, traveling allowance and other services to women in distress situation	GAD			

	Support to Women Programs						GAD			
	KALIPI PROGRAMS AND ACTIVITIES	OSWDS	150,000.00	165,000.00	181,500.00	Conducted KALIPI programs	GAD			
	PRODUCTIVITY AND SKILLS CAPABILITY BUILDING FOR DISADVANTAGED WOMEN						GAD			
	Operation and Maintenance with supplies and materials	OSWDS	150,000.00	165,000.00	181,500.00	Number of Client-beneficiaries attended skills and capability building	GAD			
	Enhancement training and Skills development	OSWDS	200,000.00	220,000.00	242,000.00	Number of clients trained and assisted for capability and skills training and enhancement	GAD			
	Traveling Expenses	OSWDS	50,000.00	55,000.00	60,500.00		GAD			
	SUPPORT TO COTABATO CITY WOMEN'S COUNCIL					Number of programs created and conducted for women organizations and women's welfare	GAD			
	Strengthening CCWC Network	OSWDS	300,000.00	330,000.00	363,000.00		GAD			
	Production of IEC Materials and Supplies	OSWDS	150,000.00	165,000.00	181,500.00	Number of IEC materials produced for women advocacy	GAD			
	CCWC Congress	OSWDS	200,000.00	220,000.00	242,000.00	conducted CCWC congress / number of attendees	GAD			
	Enhanced women's desks and VAWC Monitoring system in the barangay level	OSWDS	100,000.00	110,000.00	121,000.00	VAWC desk duly updated and equipped	GAD			
	Expansion to women council membership	OSWDS	200,000.00	220,000.00	242,000.00	Number of members and organizations registered	GAD			
	PROVISION FOR COMPREHENSIVE HEALTH SERVICES, RESPONSIBLE PARENTHOOD, AND RIGHT OF WOMEN PROTECTION FROM HAZARDOUS DRUGS, AND THE RIGHTS OF SPOUSES TO A FAMILY	OSWDS					GAD			
	Conduct of population management activities	OSWDS	150,000.00	165,000.00	181,500.00	Conduct of 3-day workshop on Perkada Modules, 2 Days U4U	GAD			

						Congress/Convention, conduct of Teen Trail Advocacy, Enhancement Training for U4U facilitators				
	Value formation against illegal drugs	OSWDS	150,000.00	165,000.00	181,500.00	conducted value formation	GAD			
	Conduct of world population day	OSWDS	150,000.00	165,000.00	181,500.00	World Population Day celebration, conduct of Population Quiz Show	GAD			
	Provision of Learning package Education Development	OSWDS	150,000.00	165,000.00	181,500.00	Provision of Learning package Education and Development	GAD			
	Capability Enhancement and Development Training	OSWDS	200,000.00	220,000.00	242,000.00	Conduct of BSPO Enhancement Capability Building (Refresher course), SHAPE Orientation & Training at Barangay Levels (selected mothers), TEEN-trail Orientation to private and Public Schools	GAD			
	BSPO Year End Evaluation/Planning Workshop	OSWDS	150,000.00	165,000.00	181,500.00	assessment and review on progress and implementation	GAD			
	Physical and psychosocial care involving stress and financial management seminar	OSWDS	200,000.00	220,000.00	242,000.00	seminar for stress and financial management for couples overcoming stress due to covid related problems	GAD			
	Purchase of 2 Desktop and 3 Laptop	OSWDS	350,000.00	385,000.00	423,500.00	Purchased desktop and Laptop	GAD			
	Parenting Capability Services	OSWDS					GAD			
	Reproductive Health FP Orientation, Congress and training	OSWDS	150,000.00	165,000.00	181,500.00	Conducted Reproductive Health FP Orientation for MOVE, Family Life Congress, Trainers on PES, Materials and supplies	GAD			

	parental care and guidance to healthy living	OSWDS	80,000.00	88,000.00	96,800.00	Training/ seminars conducted	GAD			
	Support to ERPAT Programs	OSWDS					GAD			
	Livelihood Assistance and skills training with Starter Kits	OSWDS	250,000.00	275,000.00	302,500.00	Conducted Livelihood assistance and skills training with Starter Kits	GAD			
	Traveling and transportation assistance	OSWDS	50,000.00	55,000.00	60,500.00		GAD			
	PRE/POST-DEPARTURE ORIENTATION (RA 9208) FOR OFWs	OSWDS					GAD			
	Workshop/ training for social workers and other responsible persons from other line agencies in handling cases under RA 9208	OSWDS	100,000.00	110,000.00	121,000.00	Conducted workshop on policy making for OFW help Desk in Cotabato City, Orientation and Consciousness on RA 9208, honorarium for Resource Person	GAD			
	Production of IEC Materials and Supplies	OSWDS	100,000.00	110,000.00	121,000.00	Number of IEC materials for the help desk at the people's palace produced	GAD			
	Stress debriefing to LSI and OFWs as psychosocial support due to covid	OSWDS	200,000.00	220,000.00	242,000.00	Conducted orientation and consciousness training for LSI and OFWs under balik probinsya program	GAD			
	SUPPORT TO SOLO PARENT AND THEIR CHILDREN									
	Solo parent Congress	OSWDS	100,000.00	110,000.00	121,000.00	Conducted 1 solo parent congress	GAD			
	Transportation assistance in cases of mandatory attendance to outside and inside quarterly meetings and conferences	OSWDS	30,000.00	33,000.00	36,300.00	Solo parents' attendance to recommended conferences and meetings	GAD			
	Community Based skills training service for solo parents with starter kits	OSWDS	150,000.00	165,000.00	181,500.00	Number of beneficiaries who received skills training and starter kits.	GAD			
	Solo parent year-end assessment and review	OSWDS	100,000.00	110,000.00	121,000.00	Conducted 1 year-end assessment and review	GAD			

	Educational support to indigent and deserving solo parent's child/children	OSWDS	300,000.00	330,000.00	363,000.00	Number of solo parent children beneficiaries enrolled	GAD			
	SUPPORT TO EARLY EDUCATION, DEVELOPMENT AND DAY CARE PROGRAM	OSWDS					GAD			
	Capability Enhancement and Development Training for Day Care workers and kindergarten teachers	OSWDS	200,000.00	220,000.00	242,000.00	conducted one enhancement and development training	GAD			
	capability Enhancement of Daycare parents in handling children with special needs	OSWDS	100,000.00	110,000.00	121,000.00	conducted one enhancement and development training	GAD			
	SUPPORT TO FAMILY RESOURCES ALLOCATION MANAGEMENT	OSWDS	200,000.00	220,000.00	242,000.00	conducted capability and enhancement training and development within the year	GAD			
	SUPPORT TO GENDER EMPOWERMENT AMONG OSWDS RESPONSE TEAM AND WORKERS	OSWDS	200,000.00	220,000.00	242,000.00	conducted capability and enhancement training and development once a month per section	GAD			
	ECCD									
	1. Provision of Play Equipment and Learning Materials for Day Care Centers (RA10410)	OSWDS	150,000.00	165,000.00	181,500.00	Number of Play Materials for Daycare and learning materials distributed to daycare centers	Gen. Fund			
	2. Reproduction of Module for Day Care Program/New Normal	OSWDS	100,000.00	110,000.00	121,000.00	Number of Module for Day Daycare Day care program/new distributed to day program/new	Gen. Fund			
	3. Support to ECCD Committee	OSWDS	150,000.00	165,000.00	181,500.00	Updated and fully equipped ECCD committee	Gen. Fund			
	Senior Citizens Programs						Gen. Fund			
	1. Support to Senior Citizens Welfare and Other Activities					Number to Senior Citizens Daycare welfare and other distributed to day welfare and other	Gen. Fund			

	1.1 Leadership Training for 37 Barangay Senior Citizens' Presidents (BSCP) every quarter	OSWDS	250,000.00	275,000.00	302,500.00	Number Training for Senior Citizens' Daycare senior citizens distributed to day citizens' presidents	Gen. Fund			
	1.2 Skills Training on Livelihood for 20 Senior Citizens	OSWDS	500,000.00	550,000.00	605,000.00	Number Training on Training on Daycare for 20 seniors distributed to day livelihood for 20 seniors	Gen. Fund			
	1.3 Livelihood Assistance to 20 Indigent Senior Citizens @ Php 10,000.00 each	OSWDS	350,000.00	385,000.00	423,500.00	Number Assistance to to Indigent Daycare senior distributed to day senior citizens @ php	Gen. Fund			
	1.4 Provide Assistive Devices to Indigent Senior Citizens	OSWDS	360,000.00	396,000.00	435,600.00	Number Assistive Devices Assistive Devices Daycare indigent senior citizen distributed to day indigent senior	Gen. Fund			
	1.5 Medical Assistance to Indigent Senior Citizens	OSWDS	350,000.00	385,000.00	423,500.00	Number Assistance to Medical Assistance Daycare 1.5 medical distributed to day indigent senior	Gen. Fund			
	1.6 Financial Assistance for Indigent Senior Citizens	OSWDS	300,000.00	330,000.00	363,000.00	Number Assistance for Financial Assistance Daycare 1.6 financial distributed to day indigent senior	Gen. Fund			
	1.7 Advocacy Campaign of Magna Carta for Senior Citizens	OSWDS	250,000.00	275,000.00	302,500.00	Number Campaign of Magna Daycare carta for senior distributed to day carta for senior	Gen. Fund			
	1.8 Health and Wellness Program for Senior Citizens @ Php 5,000.00 Every Thursday (HATAW Exercises)	OSWDS	350,000.00	385,000.00	423,500.00	Number and Wellness Citizens Php Daycare for senior citizens @ php distributed to day Thursday	Gen. Fund			
	1.9 Conduct of Free Medical and Dental Mission for Senior Citizens	OSWDS	500,000.00	550,000.00	605,000.00	Number of Free and Dental Daycare and distributed to day mission for senior	Gen. Fund			

	1.10 Lakbay Aral	OSWDS	250,000.00	275,000.00	302,500.00		Gen. Fund			
	1.12 Financial Assistance to Bahay Maria Foundation	OSWDS	300,000.00	330,000.00	363,000.00	Number Assistance to Financial Assistance Daycare 1.12 financial distributed to day Bahay maria	Gen. Fund			
	1.13 Burial Assistance to Families of Indigent Senior Citizens @ Php 5,000.00	OSWDS	3,000,000.00	3,300,000.00	3,630,000.00	Number Assistance to Families of Daycare of indigent distributed to day senior citizens	Gen. Fund			
	13.14 Construction of Home for the Aged	OSWDS/ OSCA	1,000,000.00	1,000,000.00	1,000,000.00	Fully Constructed Home Care for Senior Citizens who have no place to stay in: Senior Citizens will have daily activities to enhance their capacity and empowerment activities.	20% Development Fund			
	2. Support to Senior Citizens' Model Center						Gen. Fund			
	2.1 Rehabilitation of the Senior Citizens Model Center	OSWDS	500,000.00	550,000.00	605,000.00	Number of the of the Daycare citizens model center distributed to day citizens model	Gen. Fund			
	2.2 Construction of Fence with Gate at the Senior Citizens Model Center (100 linear meter)	OSWDS	300,000.00	330,000.00	363,000.00	Number of Fence Senior Citizens Daycare gate at the senior citizens distributed to day citizens model center	Gen. Fund			
	2.4 Vegetable Gardening Program	OSWDS	200,000.00	220,000.00	242,000.00		Gen. Fund			
	3. Support to the Federation of Senior Citizens Associations of the Philippines (FSCAP) Regional Activity					Number to the of the Daycare of senior citizens associations of distributed to day fscap) regional	Gen. Fund			
	3.1 Attendance to FSCAP Regional Meetings	OSWDS	100,000.00	110,000.00	121,000.00		Gen. Fund			
	3.2 FSCAP Consultative Meetings	OSWDS	100,000.00	110,000.00	121,000.00		Gen. Fund			

	3.3 Attendance to SC Assembly Every First Saturday of the Month	OSWDS	100,000.00	110,000.00	121,000.00	Number to SC Every First Daycare every distributed to day first Saturday of the	Gen. Fund			
	3.4 Conduct of the Week-Long Celebration of the Elderly Week	OSWDS	200,000.00	220,000.00	242,000.00	Number of the Long Celebration Daycare long distributed to day celebration of the elderly	Gen. Fund			
	3.5 Attendance to Bi-Monthly Meeting of Regional FSCAP (per diem)	OSWDS	60,000.00	66,000.00	72,600.00	Number to Bi Meeting of Daycare meeting distributed to day meeting of regional fscap	Gen. Fund			
	4. Support to the Social Pension Program	OSWDS	250,000.00	275,000.00	302,500.00		Gen. Fund			
	5. Support to the Implementation of the Programs, Activities and Projects of and for the Senior Citizens					Number to the of and Daycare of the programs, activities and projects of distributed to day projects of and for the senior	Gen. Fund			
	5.1 Seminars/ Trainings and Skills Enhancement of the Special Social Services Section Staff (SSS)	OSWDS	250,000.00	275,000.00	302,500.00	Number Trainings and Special Social Daycare enhancement of the special distributed to day section staff	Gen. Fund			
	5.2 Lakbay Aral for the SSS Staff	OSWDS	200,000.00	220,000.00	242,000.00	Number Aral for Lakbay Aral Daycare 5.2 lakbay distributed to day aral for the sss	Gen. Fund			
	5.14 Office supplies and materials for OSCA building	OSWDS	200,000.00	220,000.00	242,000.00	Number supplies and supplies and Daycare for osca distributed to day for osca	Gen. Fund			
	6. Travelling Allowance (attendance to activities/conference/ meetings outside Cotabato city)	OSWDS	80,000.00	88,000.00	96,800.00	Number Allowance attendance activities conference Daycare distributed to day outside Cotabato	Gen. Fund			
	7. Fuel allowance	OSWDS	50,000.00	55,000.00	60,500.00		Gen. Fund			

	Support to PWD programs and Services						Gen. Fund			
	Leadership Training for 37 PWDs Barangay Presidents	OSWDS	250,000.00	275,000.00	302,500.00	Leadership training for PWDs / skills training and livelihood programs duly conducted	Gen. Fund			
	Skills training on livelihood for 20 pwds	OSWDS	350,000.00	385,000.00	423,500.00		Gen. Fund			
	PWD Assistive Device	OSWDS	300,000.00	330,000.00	363,000.00	number of PWD assistive device	Gen. Fund			
	PWD Educational Assistance	OSWDS	500,000.00	550,000.00	605,000.00	PWD educational assistance duly granted to deserving PWDs	Gen. Fund			
	PWD Scholarship program	OSWDS	500,000.00	550,000.00	605,000.00	Scholarship assistance duly granted to deserving PWD student	Gen. Fund			
	National Disability Prevention and Rehabilitation Week	OSWDS	200,000.00	220,000.00	242,000.00	Number Disability Prevention National Disability Daycare national distributed to day prevention and rehabilitation	Gen. Fund			
	Livelihood assistance to 20 indigent pwd @ 5,000	OSWDS	500,000.00	550,000.00	605,000.00	Number assistance to to Livelihood Daycare livelihood assistance to distributed to day to 20 indigents	Gen. Fund			
	IEC advocacy materials on the rights of pwd re: RA 9442. BP 344 and concerns related laws	OSWDS	150,000.00	165,000.00	181,500.00	Number advocacy materials RA BP Daycare the rights of pwd re: RA 9442. bp distributed to day iec advocacy materials on the rights of pwd re: RA 9442. bp 344 and concerns related	Gen. Fund			
	Conduct of PWD Summit	OSWDS	150,000.00	165,000.00	181,500.00		Gen. Fund			
	Burial Assistance to 10 indigent PWD @ 5,000	OSWDS	500,000.00	550,000.00	605,000.00	Number Assistance to Burial Daycare burial assistance to distributed to	Gen. Fund			

						day burial assistance to 10 indigent				
	Medical Assistance to 30 indigent PWD @ Php 5,000	OSWDS	500,000.00	550,000.00	605,000.00	Number Assistance to Medical Assistance Daycare pwd @ php distributed to day assistance to 30 indigent pwd	Gen. Fund			
	Installation of internet connection at PWD Training Virtual and learning Center	OSWDS	50,000.00	55,000.00	60,500.00	Number of internets PWD Training Daycare at pwd distributed to day training virtual and learning	Gen. Fund			
	Medical and Dental Mission for PWD	OSWDS	500,000.00	550,000.00	605,000.00	Duly Conducted medical and dental mission	Gen. Fund			
	Social Pension to 350 qualified indigent PWDs	OSWDS	3,000,000.00	3,300,000.00	3,630,000.00	Social pension to deserving and qualified indigent PWDs	Gen. Fund			
	Livelihood assistance to 10 indigent pwd with existing business @ Php 20,000.00/pwd	OSWDS	500,000.00	550,000.00	605,000.00	Number assistance to pwd with Daycare pwd with distributed to day business @ php	Gen. Fund			
	Financial Assistance to 50 most indigent and qualified pwds @ Php 2,000.00	OSWDS	500,000.00	550,000.00	605,000.00	Number Assistance to most indigent Daycare indigent and distributed to day financial assistance to 50 most indigent and qualified pwds	Gen. Fund			
	Assistance to indigent PWDs stranded or traveled outside Cotabato City for his/her return to our city	OSWDS	300,000.00	330,000.00	363,000.00	Number to indigent his her Daycare stranded or traveled outside Cotabato city for distributed to day pwds stranded or traveled outside cotabato city for his/her return to our	Gen. Fund			
	Providing Financial Assistance to pwds for the repair of their assistive devices	OSWDS	500,000.00	550,000.00	605,000.00	Number Financial Assistance the repair Daycare pwds for the distributed to day providing	Gen. Fund			

						financial assistance to pwds for the repair of their assistive				
	Financial Assistance to 10 pwds for the repair of their damage houses during calamities @ Php 5,000.00	OSWDS	1,000,000.00	1,100,000.00	1,210,000.00	Number Assistance to their damage Daycare for the repair of their damage houses distributed to day financial assistance to 10 pwds for the repair of their damage houses during calamities	Gen. Fund			
	Providing representation and travelling allowance (meals, transportation and other supplies)	OSWDS	100,000.00	110,000.00	121,000.00	Number representation and allowance meals Daycare allowance (distributed to day and other	Gen. Fund			
	Purchase of Personal Protective Equipment of 10 PDAO Staff and 20 CBRs (3-sets)	OSWDS	200,000.00	220,000.00	242,000.00	Number of Personal of PDAO Daycare equipment of 10 pdao staff distributed to day pdao staff and 20 cbrs	Gen. Fund			
	Financial assistance to 50 indigent parent/s of PWD with psychosocial developmental disability in the amount of 2,000.00 each	OSWDS	500,000.00	550,000.00	605,000.00	Number assistance to disability in Daycare parent/s of pwd with psychosocial developmental disability in distributed to day amount of	Gen. Fund			
	Hygiene kit to 400 pwds @ Php 500/each	OSWDS	200,000.00	220,000.00	242,000.00	Number kit to Hygiene kit Daycare hygiene kit to distributed to day pwds @ php	Gen. Fund			
	CONSTRUCTION/ REPAIR PROJECTS									
	Purchase of Bus for Mobile Library	OSWDS	2,000,000.00	2,200,000.00	2,420,000.00		20% Dev fund			
	Construction of Child-minding building facility	OSWDS	2,000,000.00	3,000,000.00	2,000,000.00	Fully constructed child-minding building	20% Dev fund			

	Continuing funds for the construction of Juvenile Formation Center (Bahay Pag-Asa)	OSWDS	5,000,000.00	2,000,000.00	3,000,000.00	Number funds for Juvenile Formation Daycare construction of distributed to day bahay pag	20% Dev fund			
	Construction of teen Center / youth hub	OSWDS	2,000,000.00	2,200,000.00	2,420,000.00	Fully constructed teen center/ youth hub	20% Dev fund			
	Construction/ Expansion/ Repair of WCC & SDC	OSWDS	500,000.00	550,000.00	605,000.00	Fully furnished and repaired WCC & SDC	20% Dev fund			
	Construction of SNP covered session area	OSWDS	300,000.00	330,000.00	363,000.00	SNP covered session area for children duly constructed	20% Dev fund			
	RH 11 1 ADDITIONAL DAY CARE CENTER	OSWDS	2,000,000.00	2,200,000.00	2,420,000.00	Additional Daycare center at RH11 fully constructed	20% Dev fund			
	POBLACION 1 DAYCARE CENTER RELOCATION/BUILDING	OSWDS	2,000,000.00	2,200,000.00	2,420,000.00	relocation of Daycare center fully constructed	20% Dev fund			
	POBLACION 3 DAYCARE CENTER RELOCATION FOR PERMANENT BUILDING	OSWDS	2,000,000.00	2,200,000.00	2,420,000.00	Number DAYCARE CENTER DAYCARE CENTER Daycare for permanent build distributed to day for permanent	20% Dev fund			
	BRGY. POBLACION 6 DAY CARE CENTER	OSWDS	2,000,000.00	2,200,000.00	2,420,000.00	Poblacion 6 daycare center fully constructed	20% Dev fund			
	CYNTHIA VILLAGE DAY CARE CENTER at Brgy. Tamontaka 2	OSWDS	2,000,000.00	2,200,000.00	2,420,000.00	Number VILLAGE DAY DAY CARE Daycare distributed to day center at brgy	20% Dev fund			
	3 Day care centers rehabilitation and repair	OSWDS	1,000,000.00	1,100,000.00	1,210,000.00	Fully maintained daycare centers	20% Dev fund			

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MR. TEDDY U. INTA
Actg. City Treasurer

ATTY. FRANCES CYNTHIA GUIANI-SAYADI
City Mayor

LOCAL DEVELOPMENT INVESTMENT PROGRAM

Summary Form

For Planning Period 2023-2028

Years Covered: **2026-2028**

City/Municipality: **Cotabato City**

AIP Reference Code	Program/Project/Activity Description/Location	Implementing Office/ Department	Schedule of Implementation/Project Cost			Expected Output	Funding Source	Amount of Climate Change Expenditure (In Thousand Pesos)		
			2026	2027	2028			Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
SOCIAL SERVICES 3000 HOUSING	1. Opening of New Resettlement/Neighbourhood Site	OCPDC- Shelter Div.								
	1.1 Negotiation with Landowner/s	OCPDC- Shelter Div.								
	1.2 Land Banking for the relocation of Informal settlers and housing purposes	OCPDC- Shelter Div.	9,000,000.00	10,000,000.00	11,000,000.00	Acquisition of land for relocation and housing purposes	20%ADP			
	1.3 Land Development	OCPDC- Shelter Div.	10,000,000.00	10,000,000.00	10,000,000.00	Opening of road	20%ADP			
	1.4 Conduct of Survey and Preparation of Subdivision Scheme	OCPDC- Shelter Div.	2,500,000.00	2,500,000.00	2,500,000.00	Surveyed parcel of residential lots for housing, 'Conducted technical support for a subdivision scheme	20%ADP Gen. Fund			
SECTOR										
	1.5 Site Development (Embankment of Road Networks/drainage construction)	OCPDC- Shelter Div.	10,000,000.00	11,000,000.00	12,000,000.00	Preparation of site, provided landfill for the road networks, constructed drainage system	20% ADP			
	1.6 Land Banking for the Propose Tribal Village	OCPDC- Shelter Div./IP Rep.	2,500,000.00	3,000,000.00	3,500,000.00	Acquired land for the proposed tribal village	20% ADP			
	1.7 Land Development of the propose Tribal Village	OCPDC- Shelter Div./IP Rep.	7,000,000.00	7,500,000.00	8,000,000.00	Prepared the area for proposed Tribal Village	20% ADP			

	1.8 Relocation ICC/IPs living in Road Right of Ways to the Tribal Village site	OCPDC-Shelter Div./IP Rep.	200,000.00	250,000.00	300,000.00	Relocated ICC/lps living in Road Right of Ways	20% ADP			
	1.9 Establishment of City Employees Village	OCPDC-Shelter Div.	2,500,000.00	3,000,000.00	3,500,000.00	"Cotaminium"	20% ADP			
	1.10 Land Development of the propose City Employees Village	OCPDC-Shelter Div.	7,000,000.00	7,500,000.00	8,000,000.00	Will go thru SHFC	20% ADP			
	1.11 Land Banking for the establishment of socialized housing/tenement	OCPDC-Shelter Div.	20,000,000.00			Acquired land for socialized housing	20% ADP			
	1.16 Construction/Improvement of Flood Control System in flood prone relocation sites	OCPDC-Shelter Div.	10,000,000.00	10,000,000.00	10,000,000.00	Constructed, Improved Flood Control System	20% ADP			
	2. Site Development of Propose Relocation Site	OCPDC-Shelter Div.	10,000,000.00	10,000,000.00	10,000,000.00	Conducted site development project of the identified HOA	20% ADP			
	2.1 Site Inspection of existing relocation sites:									
	a. Purok Sibuyan HOA @ MBRH									
	b. Pagbabago HOA @ MBRH									
	c. United MC HOA @ Brgy. RH12									
	d. SAMAKA HOA @ Brgy. M. Poblacion									
	e. LIBRA HOA @ Brgy. RH2									
	f. ICCUPAI HOA @ Brgy. RH2									
	g. AL HUDA HOA @ Brgy RH3									
	h. Bualan sa Kalimudan HOA @ Brgy. Pob2									
	i. Brgy Pag-Asa HOA @ Brgy RH6									
	j. MAKAPA HOA @ Brgy. Tam 2									
	k. Attawniyah HOA @ Brgy. MBRH									
	l. Kadtabangay HOA @ Brgy. Tam 4									
	m. Pag-Asa HOA @ Brgy. Mother Tam									
	n. Tribal Village HOA @ Brgy. Tam.2									
	o. Pagkakaisa HOA @ Brgy. RH6									
	5. Technical Planning and Infrastructure Development									
	5.1. Local Shelter Planning (LSP) updating	OCPDC-Shelter Div.	300,000.00			Kept the plans of the local shelter program up-to-date	Gen. Fund			

	5.2. Conceptual Framework Formulation, Presentation and approval	OCPDC-Shelter Div.	100,000.00			Sit-in with technical staff and drafted concept framework for presentation and approval	Gen. Fund			
	5.3. Feasibility Study Preparation	OCPDC-Shelter Div.		300,000.00		Prepared and tested the feasibility of the project	Gen. Fund			
	8. Sustainable Livelihood and Entrepreneurial Program	OCPDC-Shelter Div.	2,000,000.00	2,000,000.00	2,000,000.00	Conducted various activities promoting sustainable livelihood and entrepreneurship	GAD			
	8.1. Project Proposal Making	OCPDC-Shelter Div.				Created project proposals	GAD			
	8.2. Livelihood Trainings	OCPDC-Shelter Div.				Livelihood trainings conducted	GAD			
	8.3 Provision of self-help and self-employment program	OCPDC-Shelter Div.				Conducted self-help and self-employment program	GAD			
	8.4 Cooperative Formation/Community Loaning Program	OCPDC-Shelter Div.				Cooperative formed community loaning program operating	GAD			
	8.5 Regular Monitoring and Assessment	OCPDC-Shelter Div.				Monitored and assessed program regularly	GAD			
	8.6 Seed Capital	OCPDC-Shelter Div.				Provided seed capital	GAD			
	8.7 Livelihood Training for the IP's in the Tribal Village	OCPDC-Shelter Div.				Conducted livelihood training for Ips	GAD			
	9. Linkages and Networking	OCPDC-Shelter Div.								
	9.1 Conduct of Housing Summit/Housing Forum	OCPDC-Shelter Div.	350,000.00	400,000.00	400,000.00	Housing associations socialized and shared their best practices	Gen. Fund			

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LOCAL DEVELOPMENT INVESTMENT PROGRAM

Summary Form

For Planning Period 2023-2028

Years Covered: **2023-2025**

City/Municipality: **Cotabato City**

AIP Reference Code	Program/Project/Activity Description/Location	Implementing Office/ Department	Schedule of Implementation/Project Cost			Expected Output	Funding Source	Amount of Climate Change Expenditure (In Thousand Pesos)		
			2023	2024	2025			Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(1)	(2)	(3)	(4)
HEALTH										
	A.3.1 Conduct of Healthy Young One Sessions	OHS	102,500.00	150,000.00	200,000.00	Healthy young one's sessions conducted	GAD			
	A.4 Maternal Health Care									
	A.4.1 Buntis Party	OHS								
	A.4.1.1 Provision of 1110 Buntis Kits @ 500 each	OHS	555,000.00	700,000.00	800,000.00	Provided Buntis kits	GAD			
	A.4.2 Provision of 550 Teen-Moms Kits @ 500 each	OHS	275,000.00	150,000.00	100,000.00	Provided teen mom kits	GAD			
	A.4.3 Maternal and Infant Death Review	OHS	45,000.00	50,000.00	60,000.00	Conducted 4 review sessions on Maternal and Infant Death	GAD			
	A.5 Adolescent Job Aid Training	OHS	61,000.00	75,000.00	100,000.00	Job Aid Training conducted	GAD			
	A.6 Lifestyle and Non-Communicable Diseases Program	OHS								
	A.6.1 Breast Cancer and Cervical Cancer Screening	OHS	10,000.00	15,000.00	20,000.00	Breast and cervical cancer screening done whole year round	GAD			
	A.6.2 Hypertension and Diabetes Screening and dispensing of medicines	OHS	50,000.00	100,000.00	150,000.00	Hypertension and Diabetes Screening and dispensing of medicines done whole year round	GAD			

	A.6.3 Anti-Smoking Program among Women	OHS	350,000.00	500,000.00	1,000,000.00	Anti-Smoking Program among Women Implemented	GAD			
	A.6.4 Anti-Smoking Hotline and Other Information Technology Equipment	OHS	60,000.00	100,000.00	200,000.00	Anti-Smoking Hotline established and Other Information Technology Equipment procured	GAD			
	A.6.5 Mental Health Promotion among women and other vulnerable sectors (victims of violence, rape, women in need, etc.)	OHS	300,000.00	500,000.00	1,000,000.00	Mental Health Promotion among women and other vulnerable sectors (victims of violence, rape, women in need, etc.) conducted	GAD			
	A.6.6 Forum on Pyrotechnic and firecrackers injury among stakeholders, women groups and other sectors	OHS	50,000.00	60,000.00	100,000.00	Forum on Pyrotechnic and firecrackers injury among stakeholders, women groups and other sectors conducted	GAD			
	A.6.7 Sight saving Month and Screening Activities	OHS	75,000.00	100,000.00	150,000.00	Sight saving Month celebrated and Screening Activities done whole year round	GAD			
	A.7 Violence Against Women Information Diffusion	OHS	44,100.00	50,000.00	100,000.00	Violence Against Women Information Diffusion conducted	GAD			
	A.8 Cultural and Gender Sensitive Health Emergency Response	OHS	228,960.00	300,000.00	500,000.00	Cultural and Gender Sensitive Health Emergency Response conducted	GAD			
	A.9 Post-Partum Health Services	OHS					GAD			
	A.9.1 Newborn Screening Advocacy	OHS	50,000.00	75,000.00	100,000.00	Newborn Screening Advocacy conducted	GAD			
	A.9.2 Newborn Hearing Screening including equipment	OHS	600,000.00	1,000,000.00	1,500,000.00	Newborn Hearing Screening done and equipment purchased	GAD			
	A.10 Rabies Day/Month Observance	OHS	87,000.00	100,000.00	150,000.00	Rabies Day/Month Observance done	GAD			
	A.11 HIV and AIDS Counseling and Testing	OHS	100,000.00	150,000.00	200,000.00	HIV and AIDS Counseling and Testing done whole year round	GAD			
	A.12 HIV, Syphilis, Hepatitis B Testing Kits	OHS	116,100.00	150,000.00	200,000.00	HIV, Syphilis, Hepatitis B Testing Kits procured	GAD			
	A.13 HIV and AIDS Advocacy	OHS	90,000.00	100,000.00	150,000.00	HIV and AIDS Advocacy conducted	GAD			
	A.14 International AIDS Candlelight Memorial	OHS	90,000.00	100,000.00	150,000.00	International AIDS Candlelight Memorial Conducted	GAD			

	A.15 HIV and AIDS Collaboration with other health programs									
	A.15.1 HIV Advocacy and Screening among Pregnant Women	OHS	65,000.00	100,000.00	150,000.00	HIV Advocacy and Screening among Pregnant Women conducted whole year round	GAD			
	A.15.2 HIV Advocacy and Screening among TB Patients	OHS	65,000.00	100,000.00	150,000.00	HIV Advocacy and Screening among TB Patients conducted whole year round	GAD			
	A.15.3 HIV Outreach among Adolescents	OHS	65,000.00	100,000.00	150,000.00	HIV Outreach among Adolescents conducted	GAD			
	A.16 Rabies Prevention and Response					GAD				
	A.16.1 Family Forum on Rabies Prevention and Observance of International Rabies Day and Month	OHS	200,000.00	250,000.00	300,000.00	Family Forum on Rabies Prevention conducted and Observance of International Rabies Day and Month done	GAD			
	A.16.2 Production of Rabies Prevention IEC	OHS	100,000.00	150,000.00	200,000.00	Rabies Prevention IEC reproduced and available	GAD			
	A.17 ASSESSMENT AND TREATMENT OF TUBERCULOSIS IN CHILDREN			GAD						
	A.17.1 Procurement of Tuberculin Purified Protein Derivative	OHS	50,000.00	100,000.00	150,000.00	Tuberculin Purified Protein Derivative procured	GAD			
	A.17.2 Procurement of Tuberculosis Medicines for Children	OHS	500,000.00	1,000,000.00	1,500,000.00	Tuberculosis Medicines for Children Procured and available	GAD			
	A.17.3 Procurement of Vitamins and other medicines for children with tuberculosis	OHS	500,000.00	1,000,000.00	1,500,000.00	Vitamins and other medicines for children with tuberculosis procured and available	GAD			
	A.18 Procurement of Leprosy Ointment for children and women with Leprosy	OHS	100,000.00	100,000.00	100,000.00	Leprosy Ointment for children and women with Leprosy procured and available	GAD			
	A.19 Improvement of the Medical Consultation Facility and procurement of essential equipment	OHS	346,000.00	500,000	1,000,000	Medical Consultation Facility improved and upgraded and essential equipment provided	GAD			

	B. OHS GENDER AND DEVELOPMENT ORGANIZATION FOCUSED	OHS					GAD			
	Birth and Maternal Health	OHS					GAD			
	B.1 Capability Building of Midwives through FPCBT1	OHS	189,000.00	200,000	250,000	Capability Building trainings of Midwives through FPCBT1 conducted	GAD			
	B.2 BEMONC Training for Key Birth Facilities Personnel	OHS								
	B.2.1 Attendance to 3-Day BEMONC Training of 21 Health Providers	OHS	94,500.00	150,000	200,000	21 Health Providers trained on BEMOC	GAD			
	B.3 Newborn Screening Training	OHS	60,500.00	100,000	120,000	Newborn Screening Training conducted	GAD			
	B.4 National Immunization Program (NIP) Training and Refresher	OHS	121,500.00	150,000	200,000	National Immunization Program (NIP) Training and Refresher provided to the health care personnel	GAD			
	B.6 Training on Prevention of Violence Against Women and their Children	OHS	96,000.00	100,000	120,000	Training on Prevention of Violence Against Women and their Children conducted to health care personnel	GAD			
	B.7 Minimum Initial Service Package Training for LGU Head of Offices and OHS Personnel	OHS	550,000.00	600,000	800,000	Conducted Minimum Initial Service Package Training for LGU Head of Offices and OHS Personnel	GAD			
	B.8 Local Health Board and TWG Meetings for policy creation and review	OHS	60,000.00	80,000	100,000	conducted meeting for Local Health Board and TWG for policy creation and review	GAD			
	B.9 Support to GAD and BEMONC Facilities	OHS					GAD			
	B.9.1 7 BEMONC facilities Internet connection @7000 per month 12 months	OHS	588,000.00	840,000	210,000	B.9.1 10 BEMONC facilities Internet connection @7000 per month 12 months	GAD			
	B.9.2 Permit, Licenses, and other Permits	OHS	50,000.00	60,000	70,000	All Permit, Licenses, and other Permits renewed and paid	GAD			

	B.9.3 Consumables used in the conduct of GAD and BEMONC activities	OHS	100,000.00	150,000	200,000	Consumables used in the conduct of GAD and BEMONC activities procured and available	GAD			
	B.9.4 Essential Medicines and Supplies for BEMONC facilities and for General Health Services	OHS	500,000.00	750,000	100,000	Essential Medicines and Supplies for BEMONC facilities and for General Health Services procured and available	GAD			
	B.9.5 Documentation and other Stationery Supplies for BEMOC activities	OHS	150,000.00	200,000.00	250,000.00	Documentation and other Stationery Supplies procured and available	GAD			
	B.9.6 Production of IEC Materials for GAD Activities	OHS	75,000.00	100,000.00	150,000.00	IEC Materials for GAD Activities procured and available	GAD			
	B.10 Support for the Creation and Institutionalization of the Service Delivery Network (SDN)	OHS	150,000.00	200,000.00	250,000.00	Service Delivery Network (SDN) institutionalized and provided with support	GAD			
	B.11 GAD Planning and Reviews	OHS					GAD			
	B.11.1 Conduct of 1st Quarter Review and Planning	OHS	203,000.00	250,000.00	300,000.00	1st Quarter Review and Planning conducted	GAD			
	B.11.2 Conduct of 2nd Semester Review and Revisions	OHS	203,000.00	250,000.00	300,000.00	2nd Semester Review and Revisions conducted	GAD			
	B.11.3 Conduct of GAD Monthly Meetings for Key Personnel	OHS	108,000.00	250,000.00	300,000.00	GAD Monthly Meetings for Key Personnel conducted	GAD			
	Planning and Evaluation	OHS					GAD			
	B.12 Regional Planning and Review of Health Programs Projects and Activities	OHS					GAD			
	B.12.1 Attendance to 1st Quarter Regional Coordinators review outside of the city	OHS	297,000.00	300,000.00	350,000.00	Attendance to 1st Quarter Regional Coordinators review outside of the city	GAD			
	B.12.2 Resource pack and other documentary and other stationery expenses	OHS	5,000.00	5,000.00	5,000.00	Resource pack and other documentary and other stationery expenses procured and paid	GAD			
	B.12.3 Attendance to 2nd Quarter Regional Coordinators review	OHS	297,000.00	300,000.00	350,000.00	Attendance to 2nd Quarter Regional Coordinators review	GAD			
	B.12.4 Resource pack and other documentary and other stationery expenses	OHS	5,000.00	5,000.00	5,000.00	Resource pack and other documentary and other	GAD			

						stationery expenses procured and paid				
	B.12.5 Representation to the 4th Quarter Planning and Programming for health Managers	OHS	13,500.00	20,000.00	25,000.00	Attendance on the 4th Quarter Planning and Programming for health Managers	GAD			
	B.12.5 Resource pack and other documentary and other stationery expenses	OHS	5,000.00	5,000.00	5,000.00	Resource pack and other documentary and other stationery expenses procured and paid	GAD			
	C. Operation and Maintenance of the Nutrition Center	OHS	500,000.00	1,000,000.00	1,500,000.00	C. Support for operation and maintenance of the Nutrition Center provided.	GAD			
	II. CHILDREN'S WELFARE PROGRAM - GENERAL FUND									
	A. SUPPORT TO NUTRITION ACTIVITIES									
	A.1 Provision of Transportation Allowance for Barangay Health Workers in the conduct of Operation Timbang, Household Profiling, and house to house provision of health services	OHS	720,000.00	1,000,000.00	1,500,000.00	Provided Transportation Allowance for Barangay Health Workers in the conduct of Operation Timbang, Household Profiling, and house to house provision of health services	Children Welfare Program (CWP)			
	A.2 Provision of Transportation Allowance for Barangay Nutrition Scholars in the conduct of Operation Timbang. Household Profiling, and house to house provision of nutrition services	OHS	720,000.00	1,000,000.00	1,500,000.00	Provided Transportation Allowance for Barangay Nutrition Scholars in the conduct of Operation Timbang. Household Profiling, and house to house provision of nutrition services	CWP			
	A.3 Local Nutrition Council and TWG periodic and regular meeting	OHS	67,500.00	75,000.00	100,000.00	Local Nutrition Council and TWG periodic and regular meeting conducted	CWP			
	A.4 Observance of Nutrition Month	OHS	166,500.00	200,000.00	250,000.00	Celebration of Nutrition Month done	CWP			
	A.5 Procurement of Essential Medicines and Nutrition Supplements for Children and their mothers	OHS	1,000,000.00	1,500,000.00	2,000,000.00	Essential Medicines and Nutrition Supplements for Children and their mothers procured	CWP			

	A.5 Procurement of 1 unit P salter weighing scale	OHS	30,000.00	30,000.00	50,000.00	1 unit P salter weighing scale procured and available	CWP			
	A.6 Data Quality Check	OHS	20,000.00	30,000.00	50,000.00	Data Quality Check conducted	CWP			
	A.7 Procurement of Information Technology Equipment	OHS	65,000.00	100,000.00	150,000.00	Information Technology Equipment procured and available	CWP			
	A.8 Procurement of Stationery and other Documentation Supplies	OHS	50,000.00	75,000.00	100,000.00	Stationery and other Documentation Supplies procured and available	CWP			
	A.9 Nutrition Counseling for Hypertensive and Diabetic Parents	OHS	50,000.00	75,000.00	100,000.00	Nutrition Counseling for Hypertensive and Diabetic Parents done whole year round	CWP			
	A.9.1 Provision of Honorarium of Dietician/Nutritionist	OHS	30,000.00	40,000.00	50,000.00	Honorarium of Dietician/Nutritionist provided	CWP			
	A.10 Production of Nutritional IEC Materials and Others	OHS	50,000.00	75,000.00	100,000.00	Nutritional IEC Materials and Others procured and available	CWP			
	A.11 Representation to Nutrition Related Meetings, Trainings, Seminars, Conventions, Planning and Programming and workshops	OHS	50,000.00	75,000.00	100,000.00	Attendance on Nutrition Related Meetings, Trainings, Seminars, Conventions, Planning and Programming and workshops	CWP			
	B. SUPPORT TO ADOLESCENT PROGRAM									
	B.1 Adolescent Summit	OHS/ADHP	342,600.00	500,000.00	600,000.00	Adolescent Summit Conducted	CWP			
	B.2 Adolescent Volunteers (GANG) Monthly Meeting	OHS/AHDP	195,000.00	200,000.00	250,000.00	Conducted 12 meetings for Adolescent Volunteers (GANG)	CWP			
	B.3 Production of IEC and other Advocacy materials for Adolescents Program	OHS/AHDP	153,000.00	175,000.00	200,000.00	IEC and other Advocacy materials for Adolescents Program procured and available	CWP			
	B.5 Provision of Teen Hygiene Kits	OHS/AHDP	300,000.00	350,000.00	375,000.00	Teen Hygiene Kits procured and available	CWP			
	B.6 Information Technology Equipment for use in Adolescent-related activities	OHS/AHDP	81,000.00	90,000.00	100,000.00	Information Technology Equipment for use in Adolescent-related activities procured and available	CWP			
	B.7 Stationery and other Documentation Commodities	OHS/AHDP	50,000.00	50,000.00	60,000.00	Stationery and other Documentation Commodities procured and available	CWP			

	C. SUPPORT DENTAL PROGRAM FOR CHILDREN	OHS								
	C.1 Dental Outreach to identified Malnourished Children 6 to 59 months old and to Day-care Center students	OHS	590,000.00	600,000.00	650,000.00	Dental Outreach conducted and identification of Malnourished Children 6 to 59 months old and to Day-care Center students done	CWP			
	SUB-TOTAL									
	III. EARLY CHILD CARE DEVELOPMENT - GENERAL FUND				ECCD					
	A. SUPPORT TO NUTRITION ACTIVITIES				ECCD					
	A.1 Supplemental Feeding for Wasted Children 6 - 59 months old	OHS/Nutrition Program	1,800,000.00	2,000,000.00	2,500,000.00	Supplemental Feeding for Wasted Children 6 - 59 months old conducted whole year round.	ECCD			
	A.2 Positive Deviance Health Program	OHS/Nutrition Program	185,000.00	200,000.00	250,000.00	Positive Deviance Health Program Implemented	ECCD			
	A.3 Honoraria of 37 Barangay Nutrition Scholars	OHS/Nutrition Program	1,398,600.00	1,500,000.00	1,700,000.00	Honoraria of 37 Barangay Nutrition Scholars provided	ECCD			
	A.4 Honoraria of 37 Barangay Health Workers	OHS/Nutrition Program	1,398,600.00	1,500,000.00	1,700,000.00	Honoraria of 37 Barangay Health Workers provided	ECCD			
	B. MATERNAL AND NEONATAL CARE									
	B.4 Documentation and other Stationery Needs	OHS/MCHN	50,000.00	60,000.00	70,000.00	Documentation and other Stationery supplies procured and available	ECCD			
	B.1 Training for Small Baby Care	OHS/MCHN	121,200.00	125,000.00	150,000.00	Training for Small Baby Care conducted	ECCD			
	B.2 Integrated Management of Childhood Illnesses Refresher and Orientation	OHS/MCHN	32,500.00	35,000.00	50,000.00	Integrated Management of Childhood Illnesses Refresher and Orientation conducted	ECCD			
	B.3 Information Technology Equipment for MNCHN	OHS/MCHN	80,000.00	100,000.00	150,000.00	Information Technology Equipment for MNCHN procured and available	ECCD			
	B.4 Provision of IEC material and Tshirts	OHS/MCHN	50,000.00	75,000.00	100,000.00	IEC material and T-shirts procured and available	ECCD			

	B.5 Program Implementation Review & Data Quality Check	OHS/MCHN	90,000.00	100,000.00	150,000.00	Program Review & Data Quality Check implemented	ECCD			
	IV. SENIOR CITIZEN - GENERAL FUND									
	A. NON-COMMUNICABLE DISEASES									
	A.1 Hypertension and Adult-Onset Diabetes management	OHS/ NONCOM	600,000.00	800,000.00	1,000,000.00	Hypertension and Adult Onset Diabetes consulted and managed whole year round	Gen. Fund-Senior Citizen			
	A.1.1 Procurement of Equipment for Health Assessment	OHS/ NONCOM	216,000.00	250,000.00	300,000.00	Equipment for Health Assessment for non-communicable diseases procured	Gen. Fund-Senior Citizen			
	A.3 Dental Outreach Program for Senior Citizen	OHS/ DENTAL	25,000.00	50,000.00	75,000.00	Dental Outreach Program for Senior Citizen conducted	Gen. Fund-Senior Citizen			
	A.3 Procurement of Pneumonia and Flu Vaccine	OHS/ NONCOM	1,500,000.00	2,000,000.00	3,000,000.00	Pneumonia and Flu Vaccine Procured	Gen. Fund-Senior Citizen			
	A.4 Insulin Management Training	OHS/ NONCOM	35,000.00	40,000.00	50,000.00	Insulin Management Training conducted	Gen. Fund-Senior Citizen			
	V. OTHER PRIORITY PROJECTS - GENERAL FUND									
	V. 1 Procurement of Essential Medicines, Equipment, IEC Materials and Other Commodities in the Delivery of Basic Health Services for Non-Communicable Diseases	OHS	5,000,000.00	5,000,000.00	5,000,000.00	Essential Medicines, equipment procured, available IEC Materials and other commodities	DRRM			
	V.1.1 Procurement of Equipment for Non-communicable diseases program	OHS/ NONCOM	100,000.00	150,000.00	200,000.00	Equipment for Non-communicable diseases program procured	DRRM			
	V.1.2 Documentation and other Stationery Supplies, and mobility allowance	OHS/ NONCOM	110,000.00	150,000.00	200,000.00	Documentation and other Stationery Supplies procured, and mobility allowance provided	DRRM			
	V.1.3IEC Materials for NONCOM	OHS/ NONCOM	200,000.00	250,000.00	300,000.00	IEC Materials for NONCOM procured and available	DRRM			

	V.1.2.1 Purchase of Drug Testing Kits	OHS/Drug Program	500,000.00	750,000.00	1,000,000.00	Drug Testing Kits procured and available	DRRM			
	V.1.2.2 Medicines for Drug Dependency and Mental Health Management	OHS/Drug Program/Mental Health	2,200,000.00	2,300,000.00	2,500,000.00	Medicines for Drug Dependency and Mental Health Management procured and available	DRRM			
	V.1.2.3 Office Supplies and Other Stationeries		60,000.00	65,000.00	70,000.00	Office Supplies and Other Stationeries procured and available	DRRM			
	V.1.2.4 Information Technology Equipment for the Mental Health Management Program		75,000.00	100,000.00	150,000.00	Information Technology Equipment for the Mental Health Management Program procured and available	DRRM			
	V.1.2.5 Orientation on Drug Dependency Assessment (ASSIST)		32,000.00	50,000.00	75,000.00	Orientation on Drug Dependency Assessment (ASSIST) conducted	DRRM			
	V.1.2.6 Mental health Gap Training		125,000.00	150,000.00	200,000.00	Mental Health Gap Training conducted	DRRM			
	V.1.2.7 Training on Matrix Intensive Outpatient Treatment for People with Stimulant Use Disorder		506,000.00	600,000.00	700,000.00	Training on Matrix Intensive Outpatient Treatment for People with Stimulant Use Disorder conducted	DRRM			
	V.1.2.8 Program and Implementation Review of Barangay Rehabilitation Desk officers		60,000.00	75,000.00	100,000.00	Program and Implementation Review of Barangay Rehabilitation Desk officers conducted	GAD			
	V.1.2.9 Conduct of Regular and special Meetings with Stakeholders		50,000.00	75,000.00	100,000.00	Regular and special Meetings with Stakeholders conducted	GAD			
	V.1.2.10 Community Based Rehabilitation Program Monitoring		50,000.00	75,000.00	100,000.00	Community Based Rehabilitation Program Monitoring conducted	DRRM			
	V.1.2.11 Production of Advocacy and IEC Materials		145,000.00	150,000.00	200,000.00	Production of Advocacy and IEC Materials conducted	GAD			
	V.1.3 LABORATORY COMMODITIES, SUPPLIES, AND EQUIPMENTS		2,000,000.00	2,500,000.00	3,000,000.00	LABORATORY COMMODITIES, SUPPLIES, AND EQUIPMENTS purchased and available	DRRM			

	V.1.4 DENTAL PROGRAM COMMODITIES, SUPPLIES AND EQUIPMENT		1,000,000.00	1,500,000.00	2,000,000.00	DENTAL PROGRAM COMMODITIES, SUPPLIES AND EQUIPMENT procured and available	DRRM			
	V.1.5 ADOLESCENT HEALTH DEVELOPMENT PROGRAM		-							
	V.1.5.1 Medicines and Supplements for Adolescents		500,000.00	750,000.00	1,000,000.00	Medicines and Supplements for Adolescents procured and available	GAD			
	V.1.6 FAMILY PLANNING PROGRAM		-							
	V.1.6.1 Family Planning Commodities		1,500,000.00	1,750,000.00	2,000,000.00	Family Planning Commodities procured and available	GAD			
	V.1.7.1.1 Mobile Blood Donation Activity: Target 1% of Total Population (Snacks)		175,000.00	200,000.00	250,000.00	Support for Mobile Blood Donation Activity: Target 1% of Total Population (Snacks) provided	GAD			
	V.1.7.1.2 Local Sandugo Awarding		150,000.00	200,000.00	250,000.00	Support for Local Sandugo Awarding provided	GAD			
	V.1.7.1.3 Representation to National Blood Summit (Airfare and Travel Allowance)		50,000.00	75,000.00	100,000.00	Attendance to National Blood Summit (Airfare and Travel Allowance provided)	GAD			
	V.1.7.1.4 Procurement of Equipment for use in the Family Planning Program		50,000.00	75,000.00	100,000.00	Equipment for use in the Family Planning Program procured and available	GAD			
	V.1.7.1.5 Procurement of Information Technology Equipment for use in the Blood Program		81,000.00	100,000.00	150,000.00	Information Technology Equipment for use in the Blood Program procured and available	GAD			
	V.1.7.1.6 Documentation and Other Stationery commodities		50,000.00	50,000.00	50,000.00	Documentation and Other Stationery commodities procured and available	GAD			
	V.1.7.2 Continuing Blood Donation Advocacy		228,445.00	300,000.00	350,000.00	Continuous Blood Donation Advocacy conducted whole year round	GAD			
	V.1.7.3 Multi-stakeholders Consultation Meeting		45,000.00	50,000.00	75,000.00	Multi-stakeholders Consultation Meeting conducted	GAD			

	V.1.7.4 World Blood Donors Day		25,000.00	50,000.00	75,000.00	Celebration of World Blood Donors Day conducted	GAD			
	V.1.7.5 Blood Donor Counseling and Phlebotomy Training		25,000.00	50,000.00	75,000.00	Blood Donor Counseling and Phlebotomy Training conducted	GAD			
	V.1.7.6 Orientation on Donor recruitment, retention and care		22,500.00	50,000.00	75,000.00	Orientation on Donor recruitment, retention and care conducted	GAD			
	V.1.7.7 Blood Program Financial Review and Planning		30,000.00	50,000.00	75,000.00	Blood Program Financial Review and Planning conducted	GAD			
	V.1.7.8 Fuel for Mobilization		30,000.00	50,000.00	75,000.00	Fuel for Mobilization provided	DRRM			
	V.1.8 ANTI-SMOKING PROGRAM		-							
	V.1.8.1 Anti-Smoking Ronda		230,000.00	250,000.00	300,000.00	Anti-Smoking Ronda conducted who year-round	DRRM			
	V.1.8.3 Conduct of Monthly Meeting of Anti-Smoking Task-Force		97,500.00	100,000.00	120,000.00	Monthly Meeting of Anti-Smoking Task-Force conducted	DRRM			
	V.1.8.4 IEC Materials for Anti-Smoking Materials		100,000.00	150,000.00	200,000.00	IEC Materials for Anti-Smoking Materials procured and available	DRRM			
	V.1.8.5 Red Orchid Award Assessment and Validation		150,000.00	175,000.00	200,000.00	Support for Red Orchid Award Assessment and Validation provided	GAD			
	V.1.8.7 Smoking Cessation Clinic commodities and Information and Technology Equipment		250,000.00	300,000.00	350,000.00	Smoking Cessation Clinic commodities and Information and Technology Equipment procured and available	GAD			
	V.1.8.8 Smoking Cessation Clinic documentation and Stationery supplies		50,000.00	75,000.00	100,000.00	Smoking Cessation Clinic documentation and Stationery supplies procured and available	GAD			
	V.1.9.1 Social Hygiene Clinic Medical Supplies		50,000.00	75,000.00	100,000.00	Social Hygiene Clinic Medical Supplies procured and available	GAD			
	V.1.9.2 Documentation and other Stationery Supplies		50,000.00	75,000.00	100,000.00	Documentation and other Stationery Supplies procured and available	GAD			
	V.1.9.3 Provision of Travel Allowances of Community-Based HIV Counselors		72,000.00	75,000.00	100,000.00	Travel Allowances of Community-Based HIV Counselors provided	GAD			

	V.1.9.4 Information Technology Equipment for Social Hygiene Clinic		161,000.00	200,000.00	250,000.00	Information Technology Equipment for Social Hygiene Clinic procured and available	GAD			
	V.1.10 MNCHN PROGRAM		-							
	V.1.10.1 Emergency Intra-partum Neonatal Care Training		90,000.00	150,000.00	200,000.00	Emergency Intra-partum Neonatal Care Training conducted	GAD			
	V.1.10.2 Buntis Caravan		250,000.00	300,000.00	350,000.00	Buntis Caravan conducted	GAD			
	V.1.11.3 Quarterly Data Quality Check		94,500.00	100,000.00	120,000.00	Quarterly Data Quality Check conducted	GAD			
	V.1.11.1 Enforcement of PD 856 and City Ordinance 2430		-							
	Food handlers Class		90,000.00	100,000.00	120,000.00	Food handlers Class conducted	DRRM			
	Mobilization, Food allowance and office supplies use for Inspection of establishments in Cotabato City		100,000.00	150,000.00	200,000.00	Support on mobilization, Food allowance and office supplies use for Inspection of establishments in Cotabato City provided	DRRM			
	Information Technology Equipment for use in Food Safety Regulatory System Activities		110,000.00	150,000.00	200,000.00	Information Technology Equipment for use in Food Safety Regulatory System Activities procured and available	DRRM			
	VII.12 Enforcement of PD 856 and City Ordinance 4841 (Zero Open Defecation Policy)									
	VII.12.1 Zero Open Defecation (ZOD) Verification and Certification Team and TWG periodic and regular meeting		9,600.00	15,000.00	20,000.00	Zero Open Defecation (ZOD) Verification and Certification Team and TWG periodic and regular meeting conducted	DRRM			
	VII.12.2 Verification and Monitoring of Barangays for ZOD Status		50,000.00	75,000.00	100,000.00	Verification and Monitoring of Barangays for ZOD Status conducted whole year round	DRRM			
	VII.12.3 Orientation on FHSIS under Environmental Health & Sanitation to LGU Midwives and Barangay Health Workers		18,000.00	25,000.00	50,000.00	Orientation on FHSIS under Environmental Health & Sanitation to LGU Midwives and Barangay Health Workers conducted	DRRM			

	VII.12.4 Training on Community Led Total Sanitation		250,000.00	300,000.00	350,000.00	Training on Community Led Total Sanitation conducted	DRRM			
	VII.12.7 Production of IEC and procurement of other office supplies for Zero Open Defecation Program		50,000.00	75,000.00	100,000.00	IEC and other office supplies for Zero Open Defecation Program procured and available	DRRM			
	VII.12.8 Information Technology Equipment for use in Zero Open Defecation Activities		150,000.00	175,000.00	200,000.00	Information Technology Equipment for use in Zero Open Defecation Activities conducted	DRRM			
	VII.13 Other Environmental and Sanitation Activities									
	VII.13.1 Maintenance of 1 Multicab Unit		60,000.00	75,000.00	100,000.00	Maintenance of 1 Multicab Unit provided	DRRM			
	VII.14.3 Water Treatment Solutions		100,000.00	150,000.00	200,000.00	Water Treatment Solutions procured and available	DRRM			
	VII.14.4 Procurement of Stationery and other Documentation Supplies and EIC apparels		175,000.00	200,000.00	250,000.00	Stationery and other Documentation Supplies and EIC apparels procured and available	DRRM			
	VII.14.6 Augmentation of 2 Sanitation Inspectors to support to the Sanitation Program		248,160.00	300,000.00	350,000.00	Augmentation of 2 Sanitation Inspectors to support to the Sanitation Program provided	Gen. Fund			
	V.1.12 CITY EPIDEMIOLOGY SURVEILLANCE UNIT									
	V.1.12.1 Installation of Outdoor Electronic Billboard in the City Plaza and People's Palace		1,600,000.00	1,600,000.00	1,600,000.00	Outdoor Electronic Billboard in the City Plaza and People's Palace installed and operational	DRRM			
	V.1.12.2 Trainings for CESU Staff		30,000.00	50,000.00	75,000.00	Trainings for CESU Staff conducted	DRRM			
	V.1.12.3 Information Technology Equipment		75,000.00	100,000.00	150,000.00	Information Technology Equipment procured and available	DRRM			
	V.1.12.4 CESU Mobilization during Surveillance, Investigation, and Outbreak Response		25,000.00	50,000.00	75,000.00	Support for CESU Mobilization during Surveillance, Investigation, and Outbreak Response provided	DRRM			

	V.1.12.5 Philippine Integrated Disease Surveillance and Response (PIDSR) Training		27,500.00	50,000.00	70,000.00	Philippine Integrated Disease Surveillance and Response (PIDSR) Training conducted	DRRM			
	V.1.12.6 Support for CESU Ordinance proposal		5,000.00	5,000.00	5,000.00	CESU Ordinance proposal support provided	DRRM			
	V.1.12.7 Documentation and Stationery Commodities		5,000.00	5,000.00	5,000.00	Documentation and Stationery Commodities for CESU operation provided	DRRM			
	V.1.13 DENTAL PROGRAM Other PPAs	-								
	V.1.13.1 Conduct of regular and special Stakeholders Meetings		13,500.00	15,000.00	20,000.00	Regular and special Stakeholders Meetings conducted	GAD			
	V.1.13.2 National Dental Health Month Celebration		200,000.00	250,000.00	300,000.00	National Dental Health Month Celebration conducted	GAD			
	V.1.13.3 Awarding of Orally Fit Children in different Day-Care Centers in Cotabato City during moving-up ceremony		50,000.00	75,000.00	100,000.00	Awarding of Orally Fit Children in different Day-Care Centers in Cotabato City during moving-up ceremony conducted	GAD			
	V.1.13.3 Maintenance of Dental Bus		120,000.00	150,000.00	200,000.00	Support and repair for maintenance of Dental Bus provided	Gen. Fund			
	V.1.13.4 Representation to Dental Related Meetings, seminars, planning, programming and other related functions		30,000.00	50,000.00	75,000.00	Attendance to Dental Related Meetings, seminars, planning, programming and other related functions	GAD			
	V.1.13.6 Information Technology Equipment for use of the Dental Program		60,000.00	75,000.00	100,000.00	Information Technology Equipment for use of the Dental Program procured and available	GAD			
	VI. 20% DEVELOPMENT FUND									
	VI.1 INTERIOR REHABILITATION OF OLD OHS BUILDING and CONSTRUCTION OF ANNEX BUILDINGS		-				20%			
	VI.1.1 Partitions (Glass), Divisions, Rooms and Doors		2,000,000.00	2,000,000.00	2,000,000.00	Partitions (Glass), Divisions, Rooms and Doors done	20%			
	VI.1.2 Electrical System Installation		800,000.00	100,000.00	100,000.00	Electrical System Installation and maintenance	20%			

	VI.1.3 Lavatories for ER, Laboratory, Dental Clinic, ABTC, and Pantry Area		1,000,000.00	1,000,000.00	1,000,000.00	Lavatories for ER, Laboratory, Dental Clinic, ABTC, and Pantry Area constructed	20%			
	VI.1.4 Airconditioning System, Including Airducts and exhaust		600,000.00	800,000.00	900,000.00	Airconditioning System, Including Airducts and exhaust constructed and maintained	20%			
	VI.1.5 Signages		300,000.00	300,000.00	500,000	Presence of Signages	20%			
	VI.1.6 Construction of Annex Storage Building		1,000,000.00	1,000,000.00	1,000,000.00	Annex Storage Building Constructed	20%			
	VI.1.7 Construction of Annex Holding Area for NTP and Leprosy Patients		300,000.00	300,000.00	300,000.00	Annex Holding Area for NTP and Leprosy Patients Constructed	20%			
	VI.2 Interior and Exterior painting of Social Hygiene HIV and AIDS primary care treatment facility.		500,000.00	500,000.00	500,000.00	Interior and Exterior painting of Social Hygiene HIV and AIDS primary care treatment facility.	20%			
	VI.3 Construction of Nutrition center		3,000,000.00	3,000,000.00	3,000,000.00	Nutrition Center Constructed and operational	20%			
	VI.3.a Furnishing of the Nutrition Center			200,000	200,000.00	Nutrition Center well furnished	20%			
	VI.3.b Improvement of the Nutrition Center		1,000,000.00	1,000,000.00	1,000,000.00	Nutrition Center repaired, maintained and improved	20%			
	VI.4 OHS PREMISES IMPROVEMENTS		-							
	VI.4.1 OHS Fencing		2,000,000.00	2,000,000.00	2,000,000.00	OHS Fencing completed	20%			
	VI.4.2 Construction and Concreting of Covered Pathway from Entrance connected to old building to new building up to the Birthing Clinic		4,000,000.00	4,000,000.00	4,000,000.00	Construction and Concreting of Covered Pathway from Entrance connected to old building to new building up to the Birthing Clinic completed	20%			
	Concreting and landscaping of the OHS Façade						20%			
	VI.4.3 Construction of Covered Garage for 10 vehicles for ambulance, patient transport vehicles and dental bus		2,000,000.00	2,000,000.00	2,000,000.00	Covered Garage for 10 vehicles including Dental Bus constructed and completed	20%			
	VI.5 Construction of Bahay Silangan for Rehabilitated Drug Users		3,000,000.00	3,000,000.00	3,000,000.00	Bahay Silangan for Rehabilitated Drug Users constructed and completed	20%			

	VI.6 Construction of Flood Control System at the OHS Compound		1,000,000.00	1,000,000.00	1,000,000.00	Flood Control System at the OHS Compound constructed and completed	20%			
	Construction of OHS Teen Center		3,000,000.00	3,000,000.00	3,000,000.00	Teen Center Constructed and Operational	20%			
	Construction of TB DOTS Center		3,000,000.00	3,000,000.00	3,000,000.00	TB DOTS Center constructed and operational	20%			
	Construction of Warehouse/Stockroom for Medical supplies		1,500,000.00	1,500,000.00	1,500,000.00	Warehouse/Stockroom for Medical supplies constructed and operational	20%			
	Construction/improvement of cold storage		1,500,000.00	1,500,000.00	1,500,000.00	Construction/improvement of cold storage completed	20%			
	Repair and maintenance of Cold storage facility		1,500,000.00	1,500,000.00	1,500,000.00	Repair and maintenance of Cold storage facility provided	20%			
	Purchase of replacement Cold storage equipment		1,500,000.00	1,500,000.00	1,500,000.00	Cold storage equipment procured and available	20%			
	Construction of Sanitation and Environment Center		2,000,000.00	2,000,000.00	2,000,000.00	Sanitation and Environment Center constructed and operational	20%			
	Construction of Health Emergency Center		5,000,000.00	5,000,000.00	5,000,000.00	Health Emergency Center constructed and operational	20%			
	Construction of Birthing Homes		2,000,000.00	2,000,000.00	2,000,000.00	Birthing Homes Constructed and Operational	20%			
	Construction of additional Health Centers		2,000,000.00	2,000,000.00	2,000,000.00	Additional Health Centers Constructed and operational	20%			
	Purchase of A1 Ambulance		4,000,000.00	4,000,000.00	4,000,000.00	A1 Ambulance purchased and available	20%			
	Purchase of Medical Equipment		1,000,000.00	1,000,000.00	1,000,000.00	Medical Equipment procured and available	20%			
	VII. DISASTER RISK REDUCTION MANAGEMENT									
	VII.1 HEALTH EMERGENCY MANAGEMENT									
	VII.1.1 Strengthening the efficiency of Response through procurement of Ambulance and other Life Saving Equipment		4,000,000.00	4,000,000.00	4,000,000.00	Ambulance and other Life Saving Equipment procured and available	DRRM			

	VII.1.2 Procurement of Motor Ambulance		700,000.00	700,000.00	700,000.00	Motor Ambulance procured and available	DRRM			
	VII.1.3 Basic Life Support Training for Healthcare Providers in response to Covid 19 and other Emerging and Re-Emerging Diseases		162,000.00	200,000.00	250,000.00	Basic Life Support Training for Healthcare Providers in response to Covid 19 and other Emerging and Re-Emerging conducted Diseases	DRRM			
	VII.1.4 Standard First Aid Training for Healthcare Providers in response to Covid 19 and other Emerging and Re-Emerging Diseases		216,000.00	300,000.00	300,000.00	Standard First Aid Training for Healthcare Providers in response to Covid 19 and other Emerging and Re-Emerging Diseases conducted	DRRM			
	VII.1.5 Support to Medical Emergency Response Program		1,000,000.00	2,000,000.00	2,000,000.00	Support to Medical Emergency Response Program provided	DRRM			
	VII.1.6 Emergency Medical Supplies and Services Prepositioning		100,000.00	500,000.00	500,000.00	Emergency Medical Supplies and Services Prepositioning done and ready	DRRM			
	VII.1.7 Automotive repairs purchase of serviceable and electrical parts		750,000.00	750,000.00	750,000.00	Automotive repairs done and serviceable and electrical parts purchased	DRRM			
	VII.1.8 Purchase of Medical equipment and provisions		950,000.00	1,000,000.00	1,000,000.00	Medical equipment and provisions procured and available	DRRM			
	VII.1.9 Ambulance operation including trainings on manual operations/MOA		300,000.00	300,000.00	300,000.00	Ambulance operation including trainings on manual operations/MOA conducted	DRRM			
	VII.1.11 Procurement of communication equipment		200,000.00	200,000.00	300,000.00	Communication equipment procured and available	DRRM			
	VII.1.12 Periodic maintenance for equipment and facilities for disaster management		750,000.00	1,000,000.00	1,500,000.00	Periodic maintenance for equipment and facilities for disaster management conducted	DRRM			
	VII.1.13 Provision of travel allowances to drivers and medical personnel responding to medical services outside the city		300,000.00	400,000.00	500,000.00	Travel allowances to drivers and medical personnel responding to medical services outside the city provided	DRRM			
	VII.1.14 Provision of fuels and other lubricants and other parts and maintenance for the Health		400,000.00	500,000.00	600,000.00	Fuels and other lubricants and other parts and maintenance for	DRRM			

	Service vehicles (tires, batteries, etc.)					the Health Service vehicles (tires, batteries, etc.) provided				
	VII.1.16 Purchase of training mannequins		500,000.00	750,000.00	1,000,000.00	Training mannequins purchased and available	DRRM			
	VII.1.17 Purchase of Automated External Defibrillator (AED) equipment and provision of trainings		700,000.00	1,000,000.00	1,000,000.00	Automated External Defibrillator (AED) equipment purchased and trainings provided	DRRM			
	VII.1.18 Provision of Official Uniforms for HEMS Personnel		100,000.00	150,000.00	200,000.00	Official Uniforms for HEMS Personnel provided and available	DRRM			
	VII.1.19 Procurement of assorted training /response equipment		300,000.00	500,000.00	750,000.00	Assorted training /response equipment procured and available	DRRM			
	VII.1.21 Provision of Disaster Family Hygiene Kit (2,000 sets @ 2000 per set)		4,000,000.00	4,000,000.00	4,000,000.00	Disaster Family Hygiene Kit (2,000 sets @ 2000 per set) provided	DRRM			
	VII.1.22 Maintenance of Ambulance and other Response Vehicle Garage Water System and washing equipment		75,000.00	100,000.00	150,000.00	Support for maintenance of Ambulance and other Response Vehicle Garage Water System and washing equipment provided	DRRM			
	VII.2 National Immunization Program (NIP)		-							
	VII.2.1 Program Support to NIP		-							
	VII.2.1.1 Procurement Support of EREID Vaccines, COVID-19 Vaccine and other vaccines		20,000,000.00	20,000,000.00	20,000,000.00	EREID Vaccines, COVID-19 Vaccine and other vaccines procured and available	DRRM			
	VII.2.1.3 Adverse Effect following Immunization (AEFI) Training for Field Employees		80,000.00	100,000.00	100,000.00	Training on Adverse Effect Following Immunization (AEFI) for Field Employees conducted	DRRM			
	VII.3. Disease Surveillance and Response		-							
	VII.3.1 Preparedness for Possible Outbreaks on Emerging & Re-emerging (EmR) Diseases (e.g., COVID 19, dengue, measles,		500,000.00	1,000,000.00	1,500,000.00	Preparedness for Possible Outbreaks on Emerging & Re-emerging (EmR) Diseases (e.g., dengue, measles, rabies,	DRRM			

	rabies, leptospirosis, leprosy & other skin diseases, etc.)					leptospirosis, leprosy & other skin diseases, etc.) done, medications and supplies needed procured.				
	VII.3.2 Outbreak Preparedness on COVID-19 and other Emerging and Re-Emerging Diseases Prepositioning of Commodities		20,000,000.00	20,000,000.00	20,000,000.00	Outbreak preparedness on COVID-19 and other Emerging and Re-Emerging Diseases commodities prepositioned and procured.	DRRM			
	VII.3.3 Documentary and stationery consumables for disease surveillance response		100,000.00	100,000.00	150,000.00	Documentary and stationery consumables for disease surveillance response procured and available	DRRM			
	VII.3.3 Event-based Surveillance & Response (ESR/BASE) Training for OHS Field Personnel		80,000.00	100,000.00	120,000.00	Event-based Surveillance & Response (ESR/BASE) Training for OHS Field Personnel conducted	DRRM			
	VII.3.4 Training on Outbreak Investigation and Response cum Data Analysis		30,000.00	50,000.00	75,000.00	Training on Outbreak Investigation and Response cum Data Analysis conducted	DRRM			
	VII.3.5 Dengue Mitigation Activities		-							
	VII.3.5.1 Reproduction of IEC materials and Information Diffusion, and conduct of Regular 4S Activities		200,000.00	250,000.00	300,000.00	IEC materials procured and Information Diffusion, and conduct of Regular 4S Activities conducted	DRRM			
	VII.3.5.2 Larvae Collection and other related activities		200,000.00	250,000.00	300,000.00	Larvae Collection and other related activities conducted	DRRM			
	VII.3.5.3 Procurement and administration of Larvaecide and Other Fogging Supplies		4,000,000.00	4,000,000.00	4,000,000.00	Larvaecide and Other Fogging Supplies procured and administered	DRRM			
	VII.4 Systems Improvement through Enhanced Networking and Institutionalization of ILI Surveillance									
	VII.4.1 Installation of Disease Surveillance Electronic Billboards in strategic areas		1,700,000.00	1,700,000.00	1,700,000.00	Disease Surveillance Electronic Billboards installed and functioning in strategic areas	DRRM			

	VII.4.2 Program Support to ABTC thru Rabies Vaccine Purchase		1,500,000.00	2,000,000.00	3,000,000.00	Program Support to ABTC thru Rabies Vaccine Purchase provided and vaccines procured and available	DRRM			
	VII.4.3 Purchase of other Medicines and medical supplies for disasters and calamities		2,000,000.00			VII.4.3 Purchase of other Medicines and medical supplies for disasters and calamities	DRRM			
	VII.4.4 Mobilization of Health Emergency Teams during Disasters and Calamities		5,000,000.00	5,000,000.00	5,000,000.00	Support for the mobilization of Health Emergency Teams during disasters and calamities provided whole year round	DRRM			
	VII.5 Support to Health Emergency Management Systems									
	VII.5.1 Monitoring of OHS Command Center and personnel during response time		200,000.00	300,000.00	500,000.00	Monitoring of OHS Command Center and personnel during response time done whole year round	DRRM			
	VII.5.2 Information Technology Equipment and Internet for Data Processing		1,000,000.00	1,000,000.00	1,500,000.00	Information Technology Equipment and Internet for Data Processing provided	DRRM			
	VII.5.3 Stationery, documentation, and other commodities		100,000.00	150,000.00	200,000.00	Stationery, documentation, and other commodities procured and available	DRRM			
	VII.5.4 Procurement of Heavy Duty Washing with dryer for disinfection of non-disposable PPEs		350,000.00	400,000.00	500,000.00	Heavy Duty Washing with dryer for disinfection of non-disposable PPEs procured and available	DRRM			
	VII.6 Human Resource Complement for Health Emergency Management System (HEMS):									
	VII.6.1 NURSE (2)		342,720.00	1,000,000.00	1,500,000.00	Hired additional nurses	Gen. Fund			
	VII.6.2 Health Emergency Responder (3)		514,080.00	1,000,000.00	1,500,000.00	Hired additional health emergency responders	Gen. Fund			
	VII.6.3 Ambulance drivers (4)		468,720.00	700,000.00	1,000,000.00	Hired additional ambulance drivers	Gen. Fund			
	VII. 6.4 Contact tracers (10)		800,000.00	1,000,000.00	1,200,000.00	Hired contact tracers	Gen. Fund			

	VII.6.5 Disease Surveillance Officer		171,360.00	500,000.00	700,000.00	Hired additional Disease Surveillance Officer	Gen. Fund			
	OTHER PRIORITY PROJECTS:									
	Establishment of New Public Cemetery for Muslim and Non-Muslim with provision of isolated space for highly contagious diseases (ex: Covid 19)		2,000,000.00	2,000,000.00	2,000,000.00	Purchase lot for New Public Cemetery for Muslim and Non-Muslim with provision of isolated space for highly contagious diseases (ex: Covid 19)	DRRM			
	Construction of Communal Toilet		1,000,000.00	1,000,000.00	1,000,000.00	Construction of Communal Toilet constructed in strategic places in the city	DRRM			
	Construction of Xray Facility		1,000,000.00	1,000,000.00	1,000,000.00	Xray room constructed	DRRM			
	Construction of dental clinic		1,000,000.00	1,000,000.00	1,000,000.00	Dental Clinic Constructed	DRRM			
	Construction of crematory facilities		3,000,000.00	3,000,000.00	3,000,000.00	Crematorium constructed and operational	DRRM			

Prepared by:

Attested by:

Approved by:

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Actg. City Treasurer

ATTY. FRANCES CYNTHIA GUIANI-SAYADI
City Mayor

LOCAL DEVELOPMENT INVESTMENT PROGRAM

Summary Form

For Planning Period 2023-2028

Years Covered: **2023-2025**

City/Municipality: **Cotabato City**

AIP Reference Code	Program/Project/Activity Description/Location	Implementing Office/ Department	Schedule of Implementation/Project Cost			Expected Output	Funding Source	Amount of Climate Change Expenditure (In Thousand Pesos)		
			2023	2024	2025			Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(1)	(2)	(3)	(4)
Social Welfare Service 3000	13.14 Construction of Home for the Aged	OSWDS/ OSCA	2,000,000.00	2,000,000.00	2,000,000.00	Fully Constructed Home Care for Senior Citizens who have no place to stay in: Senior Citizens will have daily activities to enhance their capacity and empowerment activities.	20% DF			
	Children									
	1.1 Support to Children's Right to Survival	OSWDS								
	1.1.1 Provision of Hygiene kits and protective gears to vulnerable children and their families (500 pax @ P350.00/ hd)	OSWDS	200,000.00	220,000.00	242,000.00	Extended 500 Hygiene kits and protective gears to vulnerable children and their families. Increased awareness on the importance of hygiene and sanitation	Gen. Fund			
3000	1.1.2 Global Handwashing Day Celebration	OSWDS	280,000.00	308,000.00	338,800.00	Promotion of proper handwashing implemented & prevention of diseases and Covid 19 virus	Gen. Fund			

	1.1.3 World Water Day Joint Celebration (DEPED and Day Care) Snack (500 pax x Php 50.00)	OSWDS	50,000.00	55,000.00	60,500.00	World Water Day Joint Celebration successfully conducted & promotion of the importance of water conservation	Gen. Fund			
	1.1.4 World Toilet Day Celebration	OSWDS	50,000.00	55,000.00	60,500.00	World Toilet Day Celebration successfully conducted/ provided sanitary facilities or materials to deserving families identified non ZOD barangays	Gen. Fund			
	1.2 Support to Children's Right for Protection	OSWDS		0.00	-		Gen. Fund			
	1.2.1 Support to Social Protection Committee	OSWDS	150,000.00	165,000.00	181,500.00	Children's Right to Protection Programs implemented applying gender-based violence child protection in covid through the information drive	Gen. Fund			
	1.2.2 Gender Based Violence & Child Protection in CoVid: Information Drive to Protection Actors	OSWDS	100,000.00	110,000.00	121,000.00		Gen. Fund			
	12.3. Training for Proper Usage of Whistle for children as their protective equipment and provision of whistles for small groups of parents/children in ECCD Services in batches	OSWDS	100,000.00	110,000.00	121,000.00	Children's Right to Protection Programs implemented training children how to properly use protective equipment	Gen. Fund			
	1.2.4. Safe Online Information Drive	OSWDS	50,000.00	55,000.00	60,500.00		Gen. Fund			
	1.3.1 Support to Social Development Committee	OSWDS		0.00	-		Gen. Fund			
	1.3.1 Conduct of Quarterly & Special Meetings	OSWDS	200,000.00	220,000.00	242,000.00	Updating/ planning/ research and programming in support to LCPC duly conducted designing programs applicable for child development	Gen. Fund			
	1.3.2 Supplies and Materials	OSWDS	50,000.00	55,000.00	60,500.00		Gen. Fund			
	1.3.3 Planning/ Research and Programming for LCPC	OSWDS	300,000.00	330,000.00	363,000.00		Gen. Fund			
	1.3.4 Attendance to Meetings	OSWDS	50,000.00	55,000.00	60,500.00		Gen. Fund			

	1.3.5 Radio Program for Children's Welfare Programs, Projects and Literacy Activities (once a week airtime for 1 hour for 1 year (12 months)	OSWDS	300,000.00	330,000.00	363,000.00	Live and interactive radio program regarding children's rights and welfare duly conducted	Gen. Fund			
	1.3.6 Online Learning Sessions: Webinar on Leadership Management & Adolescent Health during CoVid Pandemic	OSWDS	50,000.00	55,000.00	60,500.00	Child protection and welfare programs duly conducted, guiding children in protecting their mental health, physical health, and welfare	Gen. Fund			
	1.3.7. Positive Approaches that can help manage stress, avoid conflict, enjoy better interaction with children especially during quarantine	OSWDS	50,000.00	55,000.00	60,500.00		Gen. Fund			
	1.3.8. Virtual Psychological First Aid Training of Trainors	OSWDS	100,000.00	110,000.00	121,000.00	Due to pandemic, virtual psychological first aid training of trainors duly conducted	Gen. Fund			
	1.3.9. Youth Leadership Academy Program	OSWDS	100,000.00	110,000.00	121,000.00	Youth Leadership program duly conducted giving the youth more opportunities to strengthen their leadership skills and encourage children/youth development	Gen. Fund			
	1.4. Support to Children's Right to Participation	OSWDS		0.00	-		Gen. Fund			
	1.4.1 Children's Month Celebration	OSWDS	110,000.00	121,000.00	133,100.00	Children's rights to participation programs duly conducted highlighting the best interest of the children in Cotabato City, provide an avenue where children can voice out their issues, concerns and contribute in the promotion of Children's Welfare	Gen. Fund			
	1.4.2. "Tapatan 2021"- Consultation with children & youth	OSWDS	100,000.00	110,000.00	121,000.00		Gen. Fund			
	1.4.3 Boses ng Kabataan Radio Program (once a week for 12 months)	OSWDS	300,000.00	330,000.00	363,000.00		Gen. Fund			

	(discussions and issues for children and youth)									
	1.4.4. State of Children's Report	OSWDS	100,000.00	110,000.00	121,000.00		Gen. Fund			
	Children's Welfare Best Practices Documentary Competition - Cash Prize/Materials in Barangay Level & Youth Organization	OSWDS	120,000.00	132,000.00	145,200.00		Gen. Fund			
	1.4.5. Other supplies & materials	OSWDS	20,000.00	22,000.00	24,200.00		Gen. Fund			
	1.4.6. Children's Month Culmination Program	OSWDS	20,000.00	22,000.00	24,200.00		Gen. Fund			
	2. Support to Social Development Center (RA7160)	OSWDS		0.00	-		Gen. Fund			
	Operation & maintenance of the SDC:	OSWDS		0.00	-	Social Development Center duly maintained and fully operational with complete facilities for clients & provide appropriate Social Welfare Interventions	Gen. Fund			
	2.2. Food Subsistence	OSWDS	150,000.00	165,000.00	181,500.00		Gen. Fund			
	2.3. Telephone Expenses of SDC/Internet @ P 2,000/mo. x 12 months	OSWDS	30,000.00	33,000.00	36,300.00		Gen. Fund			
	2.4 Operational Expenses & other Supplies	OSWDS	50,000.00	55,000.00	60,500.00		Gen. Fund			
	3. Values Formation Session (RA 9344)	OSWDS	120,000.00	132,000.00	145,200.00	Values formation duly conducted, providing clients opportunities to rebuild themselves and inculcate moral values, good conduct and increase awareness on their roles and responsibilities.	Gen. Fund			
	4. Support to Street Education Program (RA4881)	OSWDS	50,000.00	55,000.00	60,500.00	Street Education program successfully conducted leaving no street children behind and giving them access to education and other services. Street educators enhanced capacity and competency	Gen. Fund			

	4.2 Conduct of 5 Psycho-Social Activities /Sessions to Street Children	OSWDS	50,000.00	55,000.00	60,500.00		Gen. Fund			
	4. 3'Training on Protocol to Reach Out to Children in Street Situation & Support to Street Education Activities	OSWDS	32,500.0	35,750.00	39,325.00		Gen. Fund			
	4.4 Street Educators Planning workshop evaluation Capability Building, Planning and Meeting by cluster	OSWDS	25,000.00	27,500.00	30,250.00		Gen. Fund			
	5. Support to Child Protection Program (RA9344)	OSWDS		0.00	-	Child protection programs duly conducted providing CNSP/ Children at risk the right assistance and support based on Child Protection Actors assessment.	Gen. Fund			
	5.1 Financial Assistance to CNSP/Children at Risk and whose parent test positive to Covid and other infectious diseases for transportation, medical, psychosocial services	OSWDS	100,000.00	110,000.00	121,000.00		Gen. Fund			
	5.2. Support to Children in Emergency	OSWDS	150,000.00	165,000.00	181,500.00		Gen. Fund			
	5.3 Psychosocial support to children under stress situation	OSWDS	50,000.00	55,000.00	60,500.00		Gen. Fund			
	5.4 Psychosocial Debriefing for Drug Dependents	OSWDS	50,000.00	55,000.00	60,500.00		Gen. Fund			
	6. Children's Month Celebration (RA10661)	OSWDS		0.00	-	Children's month celebration programs duly conducted highlighting the talents of our children in Cotabato City and promotion of Child/Youth Participation in Barangay Level involving different sectors of children	Gen. Fund			
	6.1Children's Festival (Community Based) 3 Cluster 20,000.00/cluster	OSWDS	80,000.00	88,000.00	96,800.00		Gen. Fund			

	6.2. Children's Competition- Prizes (City Level) - online submission of entries	OSWDS	30,000.00	33,000.00	36,300.00		Gen. Fund			
	6.3 Feeding Activity	OSWDS	50,000.00	55,000.00	60,500.00	Provision of Nutritional foods to children during Children's Month Activities	Gen. Fund			
	7. Family Tracing Reunification (FTR) Sustainability Support Program (RA10821)	OSWDS		0.00	-	Family Tracing Reunification program for children separated from their families and provided child care, support and assistance to foundlings duly conducted	Gen. Fund			
	7.2 FTR Travelling Allowance @ P/ 1,000 x12 x 2	OSWDS	24,000.00	26,400.00	29,040.00		Gen. Fund			
	7.3 Publication for Foundling Cases in Newspapers and Media	OSWDS	10,000.00	11,000.00	12,100.00		Gen. Fund			
	8. Comprehensive Juvenile Justice System (Republic Act 9344)	OSWDS		0.00	-	Comprehensive juvenile Justice System duly conducted and provided for children identified as Children at Risk and rehabilitation programs for children in conflict with the laws	Gen. Fund			
	8.1. Implementation of the Comprehensive Local Juvenile Intervention Programs (CLJIP) for CICL/ CAR (Case management)	OSWDS	1,440,000.00	1,584,000.00	1,742,400.00		Gen. Fund			
	8.2 Livelihood and Educational Assistance to CICL after undergoing treatment and rehabilitation program	OSWDS	100,000.00	110,000.00	121,000.00		Gen. Fund			
	8.3 Financial Assistance to CICL in attending scheduled monthly case conference as required in the disposition of their cases	OSWDS	50,000.00	55,000.00	60,500.00		Gen. Fund			
	9. Educational Assistance to Indigent School Children	OSWDS		0.00	-	Educational assistance and support duly granted to deserving indigent children in Cotabato City	Gen. Fund			

	10.1 Educational Assistance for 100 Indigent elementary school children @ P/500.00/child x 100 pax	OSWDS	50,000.00	55,000.00	60,500.00		Gen. Fund			
	10.2 Educational Assistance for 100 indigent High School children @ 1,000.00/child	OSWDS	100,000.00	110,000.00	121,000.00		Gen. Fund			
	10. Support to Day Care Worker's Week and Children's Activities	OSWDS		0.00	-	Provide support to Day Care children and SNP providing play materials that may and can help children develop their capabilities and talents at an early age	Gen. Fund			
	10.1. Hygiene Kits for Day Care Children	OSWDS	50,000.00	55,000.00	60,500.00		Gen. Fund			
	10.2. Play Materials for Day Care Children	OSWDS	100,000.00	110,000.00	121,000.00		Gen. Fund			
	10.3. Support to Supervised Neighborhood Play (SNP) as Home-based ECCD	OSWDS	50,000.00	55,000.00	60,500.00		Gen. Fund			
	11. Support to Children's Enrichment Program	OSWDS		0.00	-	Enrichment programs to children and Day care workers duly conducted recognizing the efforts of our day care workers in teaching daycare students and upgrading their capabilities in handling child care	Gen. Fund			
	11.2 Day Care Workers Monthly Meeting (12 months)	OSWDS	24,000.00	26,400.00	29,040.00		Gen. Fund			
	11.3 Capability Building seminar and Training for Day Care Workers	OSWDS	150,000.00	165,000.00	181,500.00		Gen. Fund			
	11.4 Day Care Workers Week Celebration	OSWDS	50,000.00	55,000.00	60,500.00		Gen. Fund			
	11.3 Search for Outstanding Day Care Workers & other Volunteers Loyalty Award	OSWDS	50,000.00	55,000.00	60,500.00		Gen. Fund			
	11.4. Support to Day Care Workers Federation (Travel Expenses for Training / Seminars Outside	OSWDS	30,000.00	33,000.00	36,300.00		Gen. Fund			

	Cotabato City and or modular requirements for update									
	12.Support to Children's Social Development Activities	OSWDS		0.00	-	Social Development support activities duly conducted providing a mobile library and Byaheng Kaalaman to children in far flung areas where they can enrich themselves to learn more	Gen. Fund			
	12.1 Procurement of Initial Learning Materials for Mobile Library &Byaheng Kaalaman	OSWDS	100,000.00	110,000.00	121,000.00		Gen. Fund			
	12.2. Assistance to Upgrading & Procurement of Learning Materials for Mobile Library	OSWDS	50,000.00	55,000.00	60,500.00		Gen. Fund			
	13.Values Formation and Life Coaching Sessions for Children at Risk/ Children in need of Special protection (CNSP)	OSWDS	82,000.00	90,200.00	99,220.00	Values formation and life coaching sessions duly conducted to children identified as Children at risk and children in need of special protection	Gen. Fund			
	14. Continuing support to BCPC	OSWDS	150,000.00	165,000.00	181,500.00	Continuing support to BCPC providing tools, references, and skills duly conducted	Gen. Fund			
	15. Administrative Support to Youth Centers	OSWDS	100,000.00	110,000.00	121,000.00	Support/ capability building/ planning/ updating/ reporting and rehabilitation duly conducted to the youth center, advisory drug council duly provided	Gen. Fund			
	16. Support to advisory Drug Council & Drug Surrenderes (RA 9165)	OSWDS	300,000.00	330,000.00	363,000.00		Gen. Fund			
	17. Child Welfare Section/ staff Capability Building, planning, meetings, updating	OSWDS	50,000.00	55,000.00	60,500.00	Enhancement capability of the child welfare section duly maintained and updated	Gen. Fund			
	17.1 Supplies and materials	OSWDS	15,000.00	16,500.00	18,150.00		Gen. Fund			
	Gender and Development	OSWDS								
	Client- Focused	OSWDS								

	1. Support to the implementation of RA 9710 Magna Carta for Women that includes Consultation/Summit/Capacity Building/Benchmarking/Skills Training Activities	OSWDS	400,000.00	440,000.00	484,000.00	Provide equal access and elimination of discrimination among Women through implementation of Women's programs and Activities duly conducted	GAD			
	Women's Congress	OSWDS	100,000.00	110,000.00	121,000.00	Participation of all sectors of Women in the promotion of Women's Rights and Welfare Programs and Activities	GAD			
	WOMEN'S SOCIAL PROTECTION = RA 9262 - Violation against women and children; rights and empowerment.	OSWDS		0.00	-	Financial Assistance to at least 3 women in crisis to further augment as the need arises.	GAD			
	Financial Assistance to Women in Crisis	OSWDS	100,000.00	110,000.00	121,000.00	Attended/ conducted training/seminar	GAD			
	Training on Violence of Children & Women's rights and proper case handling	OSWDS	50,000.00	55,000.00	60,500.00	Staff fully equipped and updated on proper case handling	GAD			
	Support to Women Crisis Center (WCC)	OSWDS	200,000.00	220,000.00	242,000.00	Number of Client-Beneficiaries served and assisted	GAD			
	Support to Social Development Center (SDC)	OSWDS	200,000.00	220,000.00	242,000.00	Number of Client-Beneficiaries served and assisted	GAD			
	WCC client-beneficiaries' skills and capability enhancement	OSWDS	100,000.00	110,000.00	121,000.00	Number of clients trained and assisted for capability and skills training and enhancement	GAD			
	Support IEC Materials and supply on VAW Desks x 37 Barangays (Php 2,000 / Brgy.)	OSWDS	50,000.00	55,000.00	60,500.00	Number of IEC materials produced and distributed to VAW desks	GAD			
	Monitoring and Evaluation of VAW Desk Function and response (to be conducted quarterly)	OSWDS	20,000.00	22,000.00	24,200.00	Monthly reports on VAW desk, client served and assisted	GAD			
	Legal Assistance for WCC client-beneficiaries	OSWDS	100,000.00	110,000.00	121,000.00	Provided legal assistance, medical emergency, shelter, psychiatric services, traveling allowance and other services to women in distress situation	GAD			
	Support to Women Programs	OSWDS		0.00	-		GAD			

	KALIPI PROGRAMS AND ACTIVITIES	OSWDS	150,000.00	165,000.00	181,500.00	Conducted KALIPI programs	GAD			
	PRODUCTIVITY AND SKILLS CAPABILITY BUILDING FOR DISADVANTAGED WOMEN	OSWDS		0.00	-	Number of Client-beneficiaries attended skills and capability building	GAD			
	Operation and Maintenance with supplies and materials	OSWDS	100,000.00	110,000.00	121,000.00		GAD			
	Enhancement training and Skills development	OSWDS	150,000.00	165,000.00	181,500.00	Number of clients trained and assisted for capability and skills training and enhancement	GAD			
	Traveling Expenses	OSWDS	20,000.00	22,000.00	24,200.00		GAD			
	SUPPORT TO COTABATO CITY WOMEN'S COUNCIL	OSWDS		0.00	-	Number of programs created and conducted for women organizations and women's welfare	GAD			
	Strengthening CCWC Network	OSWDS	250,000.00	275,000.00	302,500.00		GAD			
	Production of IEC Materials and Supplies	OSWDS	100,000.00	110,000.00	121,000.00	Number of IEC materials produced for women advocacy	GAD			
	CCWC Congress	OSWDS	150,000.00	165,000.00	181,500.00	conducted CCWC congress / number of attendees	GAD			
	Enhanced women's desks and VAWC Monitoring system in the barangay level	OSWDS	60,000.00	66,000.00	72,600.00	VAWC desk duly updated and equipped	GAD			
	Expansion to women council membership	OSWDS	100,000.00	110,000.00	121,000.00	Number of members and organizations registered	GAD			
	PROVISION FOR COMPREHENSIVE HEALTH SERVICES, RESPONSIBLE PARENTHOOD, AND RIGHT OF WOMEN PROTECTION FROM HAZARDOUS DRUGS, AND THE RIGHTS OF SPOUSES TO A FAMILY	OSWDS					GAD			
	Conduct of population management activities	OSWDS	100,000.00	110,000.00	121,000.00	Conduct of 3-day workshop on Perkada Modules, 2 Days U4U Congress/Convention, conduct of Teen Trail Advocacy,	GAD			

						Enhancement Training for U4U facilitators				
	Value formation against illegal drugs	OSWDS	100,000.00	110,000.00	121,000.00	conducted value formation	GAD			
	Conduct of world population day	OSWDS	100,000.00	110,000.00	121,000.00	World Population Day celebration, conduct of Population Quiz Show	GAD			
	Provision of Learning package Education Development	OSWDS	100,000.00	110,000.00	121,000.00	Provision of Learning package Education and Development	GAD			
	Capability Enhancement and Development Training	OSWDS	150,000.00	165,000.00	181,500.00	Conduct of BSPO Enhancement Capability Building (Refresher course), SHAPE Orientation & Training at Barangay Levels (selected mothers), TEEN-trail Orientation to private and Public Schools	GAD			
	BSPO Year End Evaluation/Planning Workshop	OSWDS	100,000.00	110,000.00	121,000.00	assessment and review on progress and implementation	GAD			
	Physical and psychosocial care involving stress and financial management seminar	OSWDS	150,000.00	165,000.00	181,500.00	seminar for stress and financial management for couples overcoming stress due to covid related problems	GAD			
	Purchase of 2 Desktop and 3 Laptop	OSWDS	350,000.00	385,000.00	423,500.00	Purchased desktop and Laptop	GAD			
	Parenting Capability Services	OSWDS		0.00	-		GAD			
	Reproductive Health FP Orientation, Congress and training	OSWDS	100,000.00	110,000.00	121,000.00	Conducted Reproductive Health FP Orientation for MOVE, Family Life Congress, Trainers on PES, Materials and supplies	GAD			
	parental care and guidance to healthy living	OSWDS	50,000.00	55,000.00	60,500.00	Training/ seminars conducted	GAD			
	Support to ERPAT Programs	OSWDS					GAD			
	Livelihood Assistance and skills training with Starter Kits	OSWDS	200,000.00	220,000.00	242,000.00	Conducted Livelihood assistance and skills training with Starter Kits	GAD			
	Traveling and transportation assistance	OSWDS	50,000.00	55,000.00	60,500.00		GAD			
	PRE/POST-DEPARTURE ORIENTATION (RA 9208) FOR OFWs	OSWDS					GAD			

	Workshop/ training for social workers and other responsible persons from other line agencies in handling cases under RA 9208	OSWDS	80,000.00	88,000.00	6,800.00	conducted workshop on policy making for OFW help Desk in Cotabato City, Orientation and Consciousness on RA 9208, honorarium for Resource Person	GAD			
	Production of IEC Materials and Supplies	OSWDS	50,000.00	55,000.00	60,500.00	Number of IEC materials for the help desk at the people's palace produced	GAD			
	Stress debriefing to LSI and OFWs as psychosocial support due to covid	OSWDS	50,000.00	55,000.00	60,500.00	conducted orientation and consciousness training for LSI and OFWs under balik probinsya program	GAD			
	SUPPORT TO SOLO PARENT AND THEIR CHILDREN	OSWDS					GAD			
	Solo parent Congress	OSWDS	50,000.00	55,000.00	60,500.00	conducted 1 solo parent congress	GAD			
	Transportation assistance in cases of mandatory attendance to outside and inside quarterly meetings and conferences	OSWDS	25,000.00	27,500.00	30,250.00	Solo parents' attendance to recommended conferences and meetings	GAD			
	Community Based skills training service for solo parents with starter kits	OSWDS	100,000.00	110,000.00	121,000.00	number of beneficiaries who received skills training and starter kits.	GAD			
	Solo parent year-end assessment and review	OSWDS	50,000.00	55,000.00	60,500.00	conducted 1 year-end assessment and review	GAD			
	Educational support to indigent and deserving solo parent's child/children	OSWDS	100,000.00	110,000.00	121,000.00	number of solo parent children beneficiaries enrolled	GAD			
	SUPPORT TO EARLY CHILDHOOD CARE & DEVELOPMENT PROGRAM	OSWDS					GAD			
	Capability Enhancement and Development Training for Day Care workers and kindergarten teachers	OSWDS	150,000.00	165,000.00	181,500.00	conducted one enhancement and development training	GAD			
	capability Enhancement of Daycare parents in handling children with special needs	OSWDS	50,000.00	55,000.00	60,500.00	conducted one enhancement and development training	GAD			

	SUPPORT TO FAMILY RESOURCES ALLOCATION MANAGEMENT	OSWDS	100,000.00	110,000.00	121,000.00	conducted capability and enhancement training and development within the year	GAD			
	SUPPORT TO GENDER EMPOWERMENT AMONG OSWDS RESPONSE TEAM AND WORKERS	OSWDS	150,000.00	165,000.00	181,500.00	conducted capability and enhancement training and development once a month per section	GAD			
	ECCD									
	1. Provision of Play Equipment and Learning Materials for Day Care Centers (RA10410)	OSWDS	150000	165,000.00	181,500.00	Number of Play Materials for Daycare and learning materials distributed to daycare centers	Gen. Fund			
	2. Reproduction of Module for Day Care Program/New Normal	OSWDS	50,000.00	55,000.00	60,500.00	Number of Module for Day Daycare Day care program/new distributed to day program/new	Gen. Fund			
	2.1. Construction of Child-Minding Rooms in 37 Barangays	SK/YDO/OS WDS	2,000,000	2,000,000	2,000,000	Children ages 6 years old and below will have child minding rooms at the barangay hall intended for parents who don't have a nanny to guard their children during important transactions at the barangay hall	SK fund			
	3. Support to ECCD Committee	OSWDS	120,000.00	132,000.00	145,200.00	Updated and fully equipped ECCD committee	Gen. Fund			
	Senior Citizens Programs						Gen. Fund			
	1. Support to Senior Citizens Welfare and Other Activities					Number to Senior Citizens Daycare welfare and other distributed to day welfare and other	Gen. Fund			
	1.1 Leadership Training for 37 Barangay Senior Citizens' Presidents (BSCP) every quarter	OSWDS	200,000.00	220,000.00	242,000.00	Number Training for Senior Citizens' Daycare senior citizens distributed to day citizens' presidents	Gen. Fund			
	1.2 Skills Training on Livelihood for 20 Senior Citizens	OSWDS	500,000.00	550,000.00	605,000.00	Number Training on Training on Daycare for 20 seniors distributed to day livelihood for 20 seniors	Gen. Fund			

	1.3 Livelihood Assistance to 20 Indigent Senior Citizens @ Php 10,000.00 each	OSWDS	300,000.00	330,000.00	363,000.00	Number Assistance to to Indigent Daycare senior distributed to day senior citizens @ php	Gen. Fund			
	1.4 Provide Assistive Devices to Indigent Senior Citizens	OSWDS	300,000.00	330,000.00	363,000.00	Number Assistive Devices Assistive Devices Daycare indigent senior citizen distributed to day indigent senior	Gen. Fund			
	1.5 Medical Assistance to Indigent Senior Citizens	OSWDS	300,000.00	330,000.00	363,000.00	Number Assistance to Medical Assistance Daycare 1.5 medical distributed to day indigent senior	Gen. Fund			
	1.6 Financial Assistance for Indigent Senior Citizens	OSWDS	200,000.00	220,000.00	242,000.00	Number Assistance for Financial Assistance Daycare 1.6 financial distributed to day indigent senior	Gen. Fund			
	1.7 Advocacy Campaign of Magna Carta for Senior Citizens	OSWDS	250,000.00	275,000.00	302,500.00	Number Campaign of of Magna Daycare carta for senior distributed to day carta for senior	Gen. Fund			
	1.8 Health and Wellness Program for Senior Citizens @ Php 5,000.00 Every Thursday (HATAW Exercises)	OSWDS	300,000.00	330,000.00	363,000.00	Number and Wellness Citizens Php Daycare for senior citizens @ php distributed to day Thursday	Gen. Fund			
	1.9 Conduct of Free Medical and Dental Mission for Senior Citizens	OSWDS	500,000.00	550,000.00	605,000.00	Number of Free and Dental Daycare and distributed to day mission for senior	Gen. Fund			
	1.10 Lakbay Aral	OSWDS	250,000.00	275,000.00	302,500.00		Gen. Fund			
	1.12 Financial Assistance to Bahay Maria Foundation	OSWDS	200,000.00	220,000.00	242,000.00	Number Assistance to Financial Assistance Daycare 1.12 financial distributed to day Bahay maria	Gen. Fund			
	1.13 Burial Assistance to Families of Indigent Senior Citizens @ Php 5,000.00	OSWDS	2,000,000.00	2,200,000.00	2,420,000.00	Number Assistance to Families of Daycare of indigent distributed to day senior citizens	Gen. Fund			
	2. Support to Senior Citizens' Model Center	OSWDS		0.00	-		Gen. Fund			
	2.1 Rehabilitation of the Senior Citizens Model Center	OSWDS	300,000.00	330,000.00	363,000.00	Number of the of the Daycare citizens model center distributed to day citizens model	Gen. Fund			

	2.2 Construction of Fence with Gate at the Senior Citizens Model Center (100 linear meter)	OSWDS	300,000.00	330,000.00	363,000.00	Number of Fence Senior Citizens Daycare gate at the senior citizens distributed to day citizens model center	Gen. Fund			
	2.4 Vegetable Gardening Program	OSWDS	150,000.00	165,000.00	181,500.00		Gen. Fund			
	3. Support to the Federation of Senior Citizens Associations of the Philippines (FSCAP) Regional Activity	OSWDS		0.00	-	Number to the of the Daycare of senior citizens associations of distributed to day fscap) regional	Gen. Fund			
	3.1 Attendance to FSCAP Regional Meetings	OSWDS	80,000.00	88,000.00	96,800.00		Gen. Fund			
	3.2 FSCAP Consultative Meetings	OSWDS	60,000.00	66,000.00	72,600.00		Gen. Fund			
	3.3 Attendance to SC Assembly Every First Saturday of the Month	OSWDS	90,000.00	99,000.00	108,900.00	Number to SC Every First Daycare every distributed to day first Saturday of the	Gen. Fund			
	3.4 Conduct of the Week-Long Celebration of the Elderly Week	OSWDS	200,000.00	220,000.00	242,000.00	Number of the Long Celebration Daycare long distributed to day celebration of the elderly	Gen. Fund			
	3.5 Attendance to Bi-Monthly Meeting of Regional FSCAP (per diem)	OSWDS	50,000.00	55,000.00	60,500.00	Number to Bi Meeting of Daycare meeting distributed to day meeting of regional fscap	Gen. Fund			
	4. Support to the Social Pension Program	OSWDS	200,000.00	220,000.00	242,000.00		Gen. Fund			
	5. Support to the Implementation of the Programs, Activities and Projects of and for the Senior Citizens	OSWDS		0.00	-	Number to the of and Daycare of the programs, activities and projects of distributed to day projects of and for the senior	Gen. Fund			
	5.1 Seminars/ Trainings and Skills Enhancement of the Special Social Services Section Staff (SSS)	OSWDS	200,000.00	220,000.00	242,000.00	Number Trainings and Special Social Daycare enhancement of the special distributed to day section staff	Gen. Fund			
	5.2 Lakbay Aral for the SSS Staff	OSWDS	150,000.00	165,000.00	181,500.00	Number Aral for Lakbay Aral Daycare 5.2 lakbay distributed to day aral for the sss	Gen. Fund			
	5.14 Office supplies and materials for OSCA building	OSWDS	200,000.00	220,000.00	242,000.00	Number supplies and supplies and Daycare for osca distributed to day for osca	Gen. Fund			

	6. Travelling Allowance (attendance to activities/conference/ meetings outside cotabato city)	OSWDS	60,000.00	66,000.00	72,600.00	Number Allowance attendance activities conference Daycare distributed to day outside Cotabato	Gen. Fund			
	7. Fuel allowance	OSWDS	30,000.00	33,000.00	36,300.00		Gen. Fund			
	Support to PWD programs and Services	OSWDS					Gen. Fund			
	Leadership Training for 37 PWDs Barangay Presidents	OSWDS	200,000.00	220,000.00	242,000.00	Leadership training for PWDs / skills training and livelihood programs duly conducted	Gen. Fund			
	Skills training on livelihood for 20 pws	OSWDS	300,000.00	330,000.00	363,000.00		Gen. Fund			
	PWD Assistive Device	OSWDS	200,000.00	220,000.00	242,000.00	number of PWD assistive device	Gen. Fund			
	PWD Educational Assistance	OSWDS	300,000.00	330,000.00	363,000.00	PWD educational assistance duly granted to deserving PWDs	Gen. Fund			
	PWD Scholarship program	OSWDS	300,000.00	330,000.00	363,000.00	Scholarship assistance duly granted to deserving PWD student	Gen. Fund			
	National Disability Prevention and Rehabilitation Week	OSWDS	200,000.00	220,000.00	242,000.00	Number Disability Prevention National Disability Daycare National distributed to day prevention and rehabilitation	Gen. Fund			
	Livelihood assistance to 20 indigent pwd @ 5,000	OSWDS	300,000.00	330,000.00	363,000.00	Number assistance to livelihood Daycare livelihood assistance to distributed to day to 20 indigents	Gen. Fund			
	IEC advocacy materials on the rights of pwd re: RA 9442. BP 344 and concerns related laws	OSWDS	100,000.00	110,000.00	121,000.00	Number advocacy materials RA BP Daycare the rights of pwd re: ra 9442. bp distributed to day iec advocacy materials on the rights of pwd re: ra 9442. bp 344 and concerns related	Gen. Fund			
	Conduct of PWD Summit	OSWDS	100,000.00	110,000.00	121,000.00		Gen. Fund			
	Burial Assistance to 10 indigent PWD @ 5,000	OSWDS	200,000.00	220,000.00	242,000.00	Number Assistance to to Burial Daycare burial assistance to distributed to day burial assistance to 10 indigents	Gen. Fund			
	Medical Assistance to 30 indigent PWD @ Php 5,000	OSWDS	300,000.00	330,000.00	363,000.00	Number Assistance to Medical Assistance Daycare pwd @ php	Gen. Fund			

						distributed to day assistance to 30 indigent pwd				
	Purchase of materials and other equipment for PWD I.D. (PVC ID, ID Card Cutter and Laminator)	OSWDS	100,000.00	110,000.00	121,000.00	Number of materials ID ID Daycare other equipment for pwd i.d. (pvc id, distributed to day card cutter and	Gen. Fund			
	Installation of internet connection at PWD Training Virtual and learning Center	OSWDS	50,000.00	55,000.00	60,500.00	Number of internet PWD Training Daycare at pwd distributed to day training virtual and learning	Gen. Fund			
	Medical and Dental Mission for PWD	OSWDS	200,000.00	220,000.00	242,000.00	Duly Conducted medical and dental mission	Gen. Fund			
	Social Pension to 350 qualified indigent PWDs	OSWDS	2,100,000.00	2,310,000.00	2,541,000.00	Social pension to deserving and qualified indigent PWDs	Gen. Fund			
	Livelihood assistance to 10 indigent pwd with existing business @ Php 20,000.00/pwd	OSWDS	300,000.00	330,000.00	363,000.00	Number assistance to pwd with Daycare pwd with distributed to day business @ php	Gen. Fund			
	Financial Assistance to 50 most indigent and qualified pwds @ Php 2,000.00	OSWDS	200,000.00	220,000.00	242,000.00	Number Assistance to most indigent Daycare indigent and distributed to day financial assistance to 50 most indigent and qualified pwds	Gen. Fund			
	Assistance to indigent PWDs stranded or traveled outside Cotabato City for his/her return to our city	OSWDS	100,000.00	110,000.00	121,000.00	Number to indigent his her Daycare stranded or traveled outside Cotabato city for distributed to day pwds stranded or traveled outside Cotabato city for his/her return to our	Gen. Fund			
	Providing Financial Assistance to pwds for the repair of their assistive devices	OSWDS	200,000.00	220,000.00	242,000.00	Number Financial Assistance the repair Daycare pwds for the distributed to day providing financial assistance to pwds for the repair of their assistive	Gen. Fund			
	Financial Assistance to 10 pwds for the repair of their damage houses during calamities @ Php 5,000.00	OSWDS	100,000.00	110,000.00	121,000.00	Number Assistance to their damage Daycare for the repair of their damage houses distributed to day financial assistance to 10 pwds for the	Gen. Fund			

						repair of their damage houses during calamities				
	Providing representation and travelling allowance (meals, transportation and other supplies)	OSWDS	100,000.00	110,000.00	121,000.00	Number representation and allowance meals Daycare allowance (distributed to day and other	Gen. Fund			
	Purchase of Personal Protective Equipment of 10 PDAO Staff and 20 CBRs (3-sets)	OSWDS	150,000.00	165,000.00	181,500.00	Number of Personal of PDAO Daycare equipment of 10 pdao staff distributed to day pdao staff and 20 cbrs	Gen. Fund			
	Financial assistance to 50 indigent parent/s of PWD with psychosocial developmental disability in the amount of 2,000.00 each	OSWDS	300,000.00	330,000.00	363,000.00	Number assistance to disability in Daycare parent/s of pwd with psychosocial developmental disability in distributed to day amount of	Gen. Fund			
	Hygiene kit to 400 pwds @ Php 500/each	OSWDS	200,000.00	220,000.00	242,000.00	Number kit to Hygiene kit Daycare hygiene kit to distributed to day pwds @ php	Gen. Fund			
	CONSTRUCTION/ REPAIR PROJECTS	OSWDS					20% Dev fund			
	Purchase of Bus for Mobile Library	OSWDS	2,000,000.00	2,200,000.00	2,420,000.00		20% Dev fund			
	Construction of Child-minding building facility	OSWDS	2,000,000.00	3,000,000.00	2,000,000.00	Fully constructed child-minding building	20% Dev fund			
	Continuing funds for the construction of Juvenile Formation Center (Bahay Pag-Asa)	OSWDS	5,000,000.00	2,000,000.00	3,000,000.00	Number funds for Juvenile Formation Daycare construction of distributed to day bahay pag	20% Dev fund			
	Construction of teen Center / youth hub	OSWDS	2,000,000.00	2,200,000.00	2,420,000.00	Fully constructed teen center/ youth hub	20% Dev fund			
	Construction/ Expansion/ Repair of WCC & SDC	OSWDS	500,000.00	550,000.00	605,000.00	Fully furnished and repaired WCC & SDC	20% Dev fund			
	Construction of SNP covered session area	OSWDS	300,000.00	330,000.00	363,000.00	SNP covered session area for children duly constructed	20% Dev fund			
	RH 11 1 ADDITIONAL DAY CARE CENTER	OSWDS	2,000,000.00	2,200,000.00	2,420,000.00	Additional Daycare center at RH11 fully constructed	20% Dev fund			
	POBLACION 1 DAYCARE CENTER RELOCATION/BUILDING	OSWDS	2,000,000.00	2,200,000.00	2,420,000.00	relocation of Daycare center fully constructed	20% Dev fund			

	POBLACION 3 DAYCARE CENTER RELOCATION FOR PERMANENT BUILDING	OSWDS	2,000,000.00	2,200,000.00	2,420,000.00	Number DAYCARE CENTER DAYCARE CENTER Daycare for permanent build distributed to day for permanent	20% Dev fund			
	BRGY. POBLACION 6 DAY CARE CENTER	OSWDS	2,000,000.00	2,200,000.00	2,420,000.00	Poblacion 6 daycare center fully constructed	20% Dev fund			
	CYNTHIA VILLAGE DAY CARE CENTER at Brgy. Tamontaka 2	OSWDS	2,000,000.00	2,200,000.00	2,420,000.00	Number VILLAGE DAY CARE Daycare distributed to day center at brgy	20% Dev fund			
	3 Day care centers rehabilitation and repair	OSWDS	1,000,000.00	1,100,000.00	1,210,000.00	Fully maintained daycare centers	20% Dev fund			

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Attested by:

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MR. TEDDY U. INTA
Actg. City Treasurer

ATTY. FRANCES CYNTHIA GUIANI-SAYADI
City Mayor

LOCAL DEVELOPMENT INVESTMENT PROGRAM

Summary Form

For Planning Period 2023-2028

Years Covered: **2026-2028**

City/Municipality: **Cotabato City**

AIP Reference Code	Program/Project /Activity Description/ Location	Implementing Office/ Department	Schedule of Implementation/Project Cost						Expected Output	Funding Source	Amount of Climate Change Expenditure (In Thousand Pesos)		
			2023	2024	2025	2027	2026	2028			Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Supplemental Feeding Program (SFP)	OSWDS	8,000,000.00	8,800,000.00	9,680,000.00	10,648,000.00	11,712,800.00	12,884,080.00	Feeding program to day care children duly conducted to eliminate malnutrition to day care children				
	Sustainable Livelihood Program (SLP)	OSWDS	6,000,000.00	6,600,000.00	7,260,000.00	7,986,000.00	8,784,600.00	9,663,060.00	capability building program for the poor, vulnerable and marginalized households and communities to improve their socio-economic conditions through accessing necessary assets to engage in and maintain thriving livelihoods. Reinforcing principle of				

									community empowerment and participatory development into program implementation to increase the level of participation among program participants and harness a deeper sense of ownership of their development				
	Senior Citizen Social Pension	OSWDS	100,000,000.00	110,000,000.00	121,000,000.00	133,100,000.00	146,410,000.00	161,051,000.00	It is received by the beneficiary on a semestral basis, using the most cost-effective and efficient payment modality such as but not limited to direct payment to the beneficiary through cash advance by a designated Special Disbursing Officer (SDO), door to door delivery or payout by cluster scheme or use of cash card depending on the availability of funds.				
	AICS (Assistance to Individuals in Crisis Situation)	OSWDS	12,000,000.00	13,200,000.00	14,520,000.00	15,972,000.00	17,569,200.00	19,326,120.00	it is continuous program supporting the recovery of individuals and families from				

									unexpected crisis through AICS. beneficiaries are given educational, medical, transportation, burial, and food and non-food assistance in the form of outright cash to assist them in providing the basic needs of the families. guidelines, among the beneficiaries of AICS are homeless families and other vulnerable groups, indigent indigenous peoples, informal sectors, and farmers and fisherfolks.				
	Programs for Persons with Disabilities	OSWDS	6,000,000.00	6,600,000.00	7,260,000.00	7,986,000.00	8,784,600.00	9,663,060.00	Persons with disabilities are those suffering from restrictions or different abilities, as a result of a mental or sensory impairment, to perform an activity in the manner within the range considered normal for a human being, male or female, 0-				

									59 years of age. The Comprehensive Program for Persons with Disabilities aims to promote services to all types of PWDs 0-59 years of age and are members of the Self-Help Groups of PWDs. The program focuses on areas of disability prevention, rehabilitation and equalization of opportunities. Moreover, it is intended to enhance PWDs capacity to attain a more meaningful, productive and satisfying way of life and ultimately become self-reliant, productive and contributing members of society. General Objective – Improved quality of life for persons with disability through a comprehensive program for persons with disability.				

	ARRS (Adoption Resource and Referral Section)	OSWDS	3,000,000.00	3,300,000.00	3,630,000.00	3,993,000.00	4,392,300.00	4,831,530.00	Adoption Resource and Referral Section (ARRS) – refers to a section that is in-charge or managing the adoption process and cases in the region. It shall be composed of licensed social workers trained on adoption and shall develop and manage cases of prospective adoptive parents.				
	Recovery and Reintegration Program for Trafficked Persons (RRPTP)	OSWDS	5,000,000.00	5,500,000.00	6,050,000.00	6,655,000.00	7,320,500.00	8,052,550.00	Ensure better program access and intensify the delivery of comprehensive services for trafficked persons. Undertaken capacity-building activities that will enhance the skills of social workers and other service providers in providing adequate services to trafficked persons. Ensured delivery of comprehensive recovery and				

									reintegration services for trafficked persons. Fully Utilize multi-sectoral structures and mechanisms in the delivery of services that will enhance the psychosocial and economic needs of trafficked persons. Intensified advocacy campaign against trafficking in persons to increase people's awareness on issues of preventing them from becoming potential victims.				

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MR. TEDDY U. INTA
Actg. City Treasurer

ATTY. FRANCES CYNTHIA GUIANI-SAYADI
City Mayor

LOCAL DEVELOPMENT INVESTMENT PROGRAM

Summary Form

For Planning Period 2023-2028

Years Covered: **2023-2025**

City/Municipality: **Cotabato City**

AIP Reference Code	Program/Project/Activity Description/Location	Implementing Office/ Department	Schedule of Implementation/Project Cost			Expected Output	Funding Source	Amount of Climate Change Expenditure (In Thousand Pesos)		
			2023	2024	2025			Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Protection Services	Completion of the Public Safety Command Center/911	Public Safety Office/CEO	20,000,000.00	20,000,000.00	20,000,000.00	Operational Public Safety Command Center/911	DRR Fund			
	Installation of CCTV Camera along thoroughfares	Public Safety Office	1,000,000.00	1,000,000.00	1,000,000.00	CCTV Camera along thoroughfares installed	DRR Fund			
	Establishment of evacuation Center in the barangays	Public Safety Office	10,000,000.00	10,000,000.00	10,000,000.00	Operational Evacuation Center in the barangays	DRR Fund			
	Construction of PNP Station at the City Government of Cotabato Property, Barangay RH 10	Public Safety Office	20,000,000.00	20,000,000.00	20,000,000.00	PNP Station at the City Government of Cotabato Property, Barangay RH 10Constructed.	DRR Fund			
	Construction of Radio Repeater	Public Safety Office	10,000,000.00	10,000,000.00	10,000,000.00	Operational Radio Repeater	DRR Fund			
	Construction of Storage room and garage for DRRMO	DRRMO	1,000,000.00	1,000,000.00	1,000,000.00	Operational Storage room and garage for DRRMO	DRR Fund			
	Creation of Hazardous Materials (HAZMAT) Response Team against Chemical, Biological, Radiological, Nuclear and Explosives (CBRNE) Attack	Public Safety Office	500,000.00	500,000.00	500,000.00	(HAZMAT) Response Team against Chemical, Biological, Radiological, Nuclear and Explosives (CBRNE) Attack working	DRR Fund			

	Establishment of Emergency Response Team (ERT) and WASAR	DRRMO	500,000.00	500,000.00	500,000.00	Operational Emergency Response Team (ERT) and WASAR	DRR Fund			
	Procurement of HAZMAT Vehicle and equipment	Public Safety Office	1,000,000.00	1,000,000.00	1,000,000.00	HAZMAT Vehicle and equipment available for use.	DRR Fund			
	Procurement of Uniforms for ERT, WASAR and HAZMAT Teams	DRRMO	500,000.00	500,000.00	500,000.00	Uniforms for ERT, WASAR and HAZMAT Teams available.	DRR Fund			
	Capacitate the Schools, and community and other public facilities in Disaster Risk Reduction	DRRMO	500,000.00	500,000.00	500,000.00	Capacitated Schools, and community and other public facilities in Disaster Risk Reduction	DRR Fund			
	Strengthen Functionalities of BADACs and accountability of law enforcers	Public Safety Office	500,000.00	500,000.00	500,000.00	Functional BADACs and Law Enforcers.	DRR Fund			
	Conduct linkages and collaborative meetings with stakeholders on safety and security plans.	Public Safety Office	500,000.00	500,000.00	500,000.00	Linkages and collaborative meetings with stakeholders on safety and security intensified.	DRR Fund			
	Public and Private Schools with DRRM Plan	DRRMO	500,000.00	500,000.00	500,000.00	Public and Private Schools with DRRM Plan crafted,	DRR Fund			
	Community Risk Assessment of the 37 Barangays	DRRMO	500,000.00	500,000.00	500,000.00	Community Risk Assessment of the 37 Barangays conducted	DRR Fund			
	Capacity Training for DRRM Responders/ rescuers	DRRMO	500,000.00	500,000.00	500,000.00	Capacity Training DRRM Responders/ rescuers conducted	DRR Fund			
	Installation of Early warning devices in all public Institutions, (Schools, Government Buildings, Public Market, Terminals and Parks)	DRRMO	500,000.00	500,000.00	500,000.00	Installed Tsunami Warning device in all Coastal Barangays	DRR Fund			
	Installation of Tsunami Warning device in all Coastal Barangays	DRRMO	500,000.00	500,000.00	500,000.00	Installed Tsunami Warning device in all Coastal Barangays	DRR Fund			
	All Day Care Center integrated DRR in their lessons and well-informed evacuation plan	DRRMO	500,000.00	500,000.00	500,000.00	Integrated DRR in their lessons plan and evacuation plan.	DRR Fund			

	Conduct of synchronize drill for all possible disaster situation	DRRMO	500,000.00	500,000.00	500,000.00	Synchronize drill for all possible disaster situation conducted.	DRR Fund			
	37 Barangays with DRRM Plan	DRRMO	500,000.00	500,000.00	500,000.00	37 Barangays with DRRM Plan	DRR Fund			
	DRRM Awareness and Orientation to barangay/Community/Youth	DRRMO	350,000.00	350,000.00	350,000.00	DRRM Awareness and Orientation to barangay/Community/Youth conducted.	DRR Fund			
	Provision of DRR-IEC Materials	DRRMO	500,000.00	500,000.00	500,000.00	Provision of DRR-IEC Materials	DRR Fund			
	Conduct of Quarterly Council Meeting	DRRMO	350,000.00	350,000.00	350,000.00	Conduct of Quarterly Council Meeting	DRR Fund			
	Conduct of Pre-disaster Risk Assessment (PDRA) Meeting	DRRMO	350,000.00	350,000.00	350,000.00	Pre-disaster Risk Assessment (PDRA) Meeting Conducted	DRR Fund			
	Support to Gawad Kalasag and SGLG	Public Safety Office	300,000.00	300,000.00	300,000.00	Gawad Kalasag and SGLG Awardee and complied	DRR Fund			
	Reorganization of the City Emergency Response Team (CERT)	DRRMO	300,000.00	300,000.00	300,000.00	Reorganized City Emergency Response Team (CERT)	DRR Fund			
	Capacity Building and Training of the ff:						DRR Fund			
	*Basic Life Support	DRRMO	350,000.00	350,000.00	350,000.00	2 trainings Conducted/year	DRR Fund			
	*Standard First Aid	DRRMO	350,000.00	350,000.00	350,000.00	2 trainings Conducted/year	DRR Fund			
	*Urban Search and Rescue	DRRMO	350,000.00	350,000.00	350,000.00	2 trainings Conducted/year	DRR Fund			
	*Water Search and rescue	DRRMO	350,000.00	350,000.00	350,000.00	2 trainings Conducted/year	DRR Fund			
	*Collapsed Structure Search and Rescue	DRRMO	500,000.00	500,000.00	500,000.00	2 trainings Conducted/year	DRR Fund			
	*DRRM Equipage (medical/Disaster)	DRRMO	1,000,000.00	1,000,000.00	1,000,000.00	2 trainings Conducted/year	DRR Fund			
	*TOT for Psychosocial Intervention	DRRMO	350,000.00	350,000.00	350,000.00	2 trainings Conducted/year	DRR Fund			
	* Rapid Damage Needs Assessment	DRRMO	400,000.00	400,000.00	400,000.00	2 trainings Conducted/year	DRR Fund			
	*Camp Coordination and camp Management (CCCM)	DRRMO	500,000.00	500,000.00	500,000.00	2 trainings Conducted/year	DRR Fund			
	*Capacity Building and Training Incident Command System (Level 1-4)	DRRMO	500,000.00	500,000.00	500,000.00	2 trainings Conducted/year	DRR Fund			
	*Rescue Boat Operation and Maintenance	DRRMO	500,000.00	500,000.00	500,000.00	2 trainings Conducted/year	DRR Fund			

	*Conduct of Drills Fire/Earthquake/Bombing/MCI)	DRRMO	300,000.00	300,000.00	300,000.00	2 trainings Conducted/year	DRR Fund			
	Updating/Formulation of Plans:	DRRMO				2 trainings Conducted/year	DRR Fund			
	*Contingency Plans	DRRMO	350,000.00	350,000.00	350,000.00	2 trainings Conducted/year	DRR Fund			
	*LDRRM Plan	DRRMO	350,000.00	350,000.00	350,000.00	2 trainings Conducted/year	DRR Fund			
	*Early Warning System Protocols	DRRMO	350,000.00	350,000.00	350,000.00	2 trainings Conducted/year	DRR Fund			
	*BDRRM Plan	DRRMO	350,000.00	350,000.00	350,000.00	2 trainings Conducted/year	DRR Fund			
	Insurance coverage for Responders	DRRMO	350,000.00	350,000.00	350,000.00	2 trainings Conducted/year	DRR Fund			
	Purchase of Medical Supplies and Equipment	DRRMO	4,000,000.00	4,000,000.00	4,000,000.00	2 trainings Conducted/year	DRR Fund			
	Purchase of SAR Equipment	DRRMO	7,000,000.00	5,000,000.00	5,000,000.00	2 trainings Conducted/year	DRR Fund			
	Purchase of Communications Equipment	DRRMO	700,000.00	700,000.00	700,000.00	2 trainings Conducted/year	DRR Fund			
	Debriefing for Responders	DRRMO	350,000.00	350,000.00	350,000.00	2 trainings Conducted/year	DRR Fund			
	CDRRM Operation Center	DRRMO	700,000.00	700,000.00	700,000.00	2 trainings Conducted/year	DRR Fund			
	Purchase and installation of Early Warning Device to all Government Buildings, schools, Public Places, Subdivisions, (Market, Terminals, Public Plaza, children's playground, etc.)	DRRMO	1,000,000.00	1,000,000.00	1,000,000.00	Usable Early Warning Device,	DRR Fund			
	Installation of Electronic Information (LED) Board at Strategic Place in the City for Public Information	DRRMO	6,000,000.00	6,000,000.00	6,000,000.00	Electronic Information (LED) Board Installed and operational	DRR Fund			
	Provision of Comprehensive Disaster and Resiliency Program	DRRMO	700,000.00	700,000.00	700,000.00	Comprehensive Disaster and Resiliency Program implemented	DRR Fund			
	Support to Response Program to Emerging/Re-emerging Disease/Pandemic	DRRMO	500,000.00	500,000.00	500,000.00		DRR Fund			
	Bamboo/mangrove/Tree Planting Activity	DRRMO	200,000.00	200,000.00	200,000.00	Bamboo/mangrove/Tree Planting Activity Conducted	DRR Fund			
	Clean Up Drive	DRRMO	200,000.00	200,000.00	200,000.00	Clean Up Drive Conducted	DRR Fund			
	Relocation of Household settled in Danger zones, along the Rio Grande de Mindanao River	Public Safety Office	350,000.00	350,000.00	350,000.00	Relocation conducted				

	Construction of River Bank Protection along the Rio Grande de Mindanao River	DRRMO				Construction of River Bank blocking fence.	DRR Fund			
	Construction of Drainage Canal	DRRMO	1,500,000.00	1,500,000.00	1,500,000.00	Drainage Canal Constructed	DRR Fund			
	Cleaning/Clearing of Drainage Canals	DRRMO	1,000,000.00	1,000,000.00	1,000,000.00	Cleaning done.	DRR Fund			
	Repair and covering the open manhole along city sidewalks	DRRMO	1,000,000	1,000,000	1,000,000	Repaired and covered the open manhole	DRR Fund			
	Reconstruction of Roads and Bridges	DRRMO	20,000,000.00	10,000,000.00	10,000,000.00	Roads and Bridges Reconstructed	DRR Fund			
	Retrofitting of Quirino Bridge	DRRMO	1,000,000	1,000,000	1,000,000	EWS installed on low lying and flood prone barangays	DRR Fund			
	Desilting of the Rio Grande de Mindanao and Tamontaka River	DRRMO	150,000,000	150,000,000	150,000,000	Desilting and dredging done at the major rivers in Cotabato city	DRR Fund			
	Cash for Work during response in a disaster situation	DRRMO	500,000.00	500,000.00	500,000.00	Cash for Work provided	DRR Fund			
	Livelihood Program as relief support to victims of disaster	DRRMO	500,000.00	500,000.00	500,000.00	Livelihood Program provided	DRR Fund			
	Implementation of the Discipline Hour for minors and RONDA Patrol	Public Safety Office	1,000,000	1,000,000	1,000,000	Continuity of Discipline Hour for minors and RONDA Patrol				
	Formulation of Road Safety Plan	Public Safety Office	500,000.00	500,000.00	500,000.00	Road Safety Plan Formulated				
	Installation of Road signages	Public Safety Office	1,000,000	1,000,000	1,000,000	Road signages Installed				
	Establishment of Public Safety Office and Assistance Center	Public Safety Office	5,000,000	5,000,000	5,000,000	Public Safety Office and Assistance Center operational				
	Implementation of Discipline Hour for Minors.	Public Safety Office	250,000	250,000	250,000	Refresher Course on Traffic Discipline for Traffic Violators. Conducted				
	Conduct Refresher Course on Traffic Discipline for Traffic Violators.	Public Safety Office	5,000,000	5,000,000	5,000,000	Strict implementation of the traffic laws				
	Strict implementation of the traffic laws	Public Safety Office	5,000,000	5,000,000	5,000,000	Implemented traffic laws				

	Strict implementation of City Ordinance 4407, series of 2016	Public Safety Office	250,000	250,000	250,000	Strict implementation of City Ordinance				
	TulongDaan	Public Safety Office	8,000,000.00	8,200,000.00	8,200,000.00	Provide road safety assistance and facilitated flow of traffic	GAD			
	Provision of TMU Uniforms	Public Safety Office	250,000	250,000	250,000	TMU uniforms				
	Implementation of the Preventive Health Protocols	Public Safety Office	250,000	250,000	250,000	Preventive Health Protocols implemented				
	Implement EO in the Prevention on the spread of COVID 19	Public Safety Office	250,000	250,000	250,000	EO in the Prevention on the spread of COVID 19 carried.				
	Conduct of training workshop on Pandemic Awareness	Public Safety Office								
	Procurement of Type A1 Ambulance for COVID	DRRMO/O HS	5,000,000	3,000,000	3,000,000	Upgraded 2 Type 2 Ambulance for disaster/ emergency response	DRR Fund			
	Procurement of Service Vehicle for Public Safety and Ordinance Implementation	Public Safety Office	5,000,000	5,000,000	5,000,000	Service Vehicle for Public Safety operational				
	Procurement of Service Vehicle for PNP SWAT	Public Safety Office	5,000,000	5,000,000	5,000,000	Procurement of Service Vehicle for PNP SWAT				
	Procurement of medicine and medical equipment essential for fighting against COVID 19	DRRMO	10,000,000.00	10,000,000.00	10,000,000.00	Procured medicines and medical equipment essential for fighting against COVID 19	DRR Fund			
	Procurement of Water Response Equipment	Public Safety Office	1,500,000.00	1,500,000.00	1,500,000.00	Procured 2 Rubber Boats, 4 sets of scuba equipment, 30 pcs. Of life vest and 4 units of underwater camera				
	Procurement of Portalets	DRRMO	1,000,000.00	1,000,000.00	1,000,000.00	Availability of Portalets	DRR Fund			
	Procurement of temporary shelters (collapsible tents)	DRRMO	1,000,000.00	1,000,000.00	1,000,000.00	Availability of Collapsible Tents	DRR Fund			
	Establishment of 8 Standard PNP Stations in identified strategic areas in the city (with separate WCPD offices,	PNP	24,000,000.	24,000,000.00	24,000,000.00	Constructed 4 New Standard PNP Stations	NLA			

	with adequate WCPD Facilities and equipment like child's playroom and child minding space, with WCPD mobile and PNP Ladies quarters)									
	Improvement of PNP existing dilapidated stations with provision of ample space for detention cell	PNP/LGU	10,000,000	10,000,000	10,000,000	improvement of dilapidated PNP stations				
	PP1	PNP	1,500,000.00	1,500,000.00	1,500,000.00	Rehabilitated the PP1 Station	PNP/LGU			
	PP2	PNP	1,500,000.00	1,500,000.00	1,500,000.00	Rehabilitated PP2 Station	PNP/LGU			
	Provision of Relocation site for the New City Jail	BJMP/LGU	5,000,000.00	5,000,000.00	5,000,000.00	Provided Relocation Site	PNP/LGU			
	Construction of New City Jail	BJMP/LGU	20,000,000	20,000,000	20,000,000	Constructed new city jail	PNP/LGU			
	Establishment of 8 BFP Stations @ P20M each	BFP	20,000,000.00	20,000,000.00	20,000,000.00	Constructed 4 New BFP Stations	PNP/LGU			
	Activate emergency hotline numbers	BFP	192,000.00	200,000.00	220,000.00	Sustained Emergency hotline in all BFP stations	PNP/LGU			
	Provision of at least 3 mobile patrol cars per PNP station	PNP	1,500,000.00	1,500,000.00	1,500,000.00	Provided 2 Patrol Cars	PNP/LGU			
	Meet the National Standard of 1 Police to 500 population ratio and 1 fireman to 2000 population	PNP	3,000,000.00	700,000.00	700,000.00	Hired additional 5 PNP Officers in 2023 and additional 1 item for the succeeding year	PNP			
	Acquisition of basic tools and modern equipment and facilities needed in fire and crime Prevention	BFP	5,000,000.00	5,000,000.00	5,000,000.00	Acquired basic tools and modern equipment and improve facilities	BFP/NLA			
	Conduct patrol and increase police visibility in strategic areas.	PNP	2,000,000.00	2,000,000.00	2,000,000.00	Conducted RONDA Patrol	PNP/LGU			
	Acquisition of basic tools and equipment for crime prevention like gun, patrol car and communication equipment	PNP	5,000,000.00	5,000,000.00	5,000,000.00	Acquired basic tools and equipment for crime prevention (body camera, communication equipment, motorcycles, laptop, firearms, etc.)	PNP/LGU			
	Strengthening the implementation of searching procedures	PNP	1,500,000.00	1,500,000.00	1,500,000.00	Strengthened the searching procedure within the AOR	PNP/LGU			
	Strengthening intelligence gathering	PNP	1,500,000.00	1,500,000.00	1,500,000.00	Strengthened the intelligence gathering within the AOR	PNP/LGU			

	Enhance child and women protection services (VAWC)	PNP	1,500,000.00	1,500,000.00	1,500,000.00	Enhanced Child and women protection services	PNP/LGU			
	Conduct of Anti-Illegal Drug Operations	PNP	1,500,000.00	1,500,000.00	1,500,000.00	Enhanced Anti Illegal Drug Operations	PNP/LGU			
	Information campaign through radio announcement against use, manufacture and selling illegal drugs	PNP	1,000,000.00	1,000,000.00	1,000,000.00	Intensified IEC	PNP/LGU			
	Establishment of Task Force Kutawato	PNP	1,000,000.00	1,000,000.00	1,000,000.00	Established Task Force Kutawato	PNP/LGU			
	Rehabilitation Program for drug patients/surrendered	PNP	1,500,000.00	1,500,000.00	1,500,000.00	Conducted Rehab Program for drug surrendered	PNP/LGU			
	Intensify DOUBLE BARREL RELOADED against illegal drugs.	PNP	1,500,000.00	1,500,000.00	1,500,000.00	Intensified Double Barrel Reloaded against illegal drugs	PNP/LGU			
	Rehabilitation of Dilapidated BFP Head Quarter Station	BFP	5,000,000.00	5,000,000.00	5,000,000.00	Rehabilitated the BFP Headquarter	BFP/LGU			
	Fire Safety Seminars & Drills in the barangays	BFP	200,000.00	250,000.00	300,000.00	Conducted Fire safety seminars and drills	BFP/LGU			
	Awareness Campaign on fire prevention (Radio Program - Ugnayan sa Barangay and other medium)	BFP	150,000.00	150,000.00	150,000.00	Intensified awareness campaign on fire prevention	BFP/LGU			
	Strengthening BJMP TC Program to inmates	BJMP	200,000.00	250,000.00	300,000.00	Strengthened TC Program	BJMC			
	Strengthening and upgrading livelihood programs of inmates.	BJMP	200,000.00	250,000.00	300,000.00	Conducted Livelihood Programs for inmates	BJMC			
	Conduct seminar and training to inmates.	BJMP	150,000.00	150,000.00	150,000.00	Conducted seminars and trainings for inmates	BJMC			
	DRRM Awareness and Orientation to to barangay/community/youth		300,000.00	300,000.00	300,000.00	Conducted DRRM Awareness Orientation to Barangay/Community/Youth	LDRRMF			
	Provision of DRR-IEC Materials		300,000.00	300,000.00	300,000.00	Provisioned DRR-IEC Materials	LDRRMF			
	Conduct of Quarterly Council Meeting		200,000.00	200,000.00	200,000.00	Conducted Quarterly Council Meeting	LDRRMF			
	Conduct of Pre-Disaster Risk Assessment (PDRA) Meeting		300,000.00	300,000.00	300,000.00	Conducted Pre-Disaster Risk Assessment (PDRA) Meeting	LDRRMF			
	Support to Gawad Kalasag and SGLG		200,000.00	200,000.00	200,000.00	Supported Gawad Kalasag and SGLG Compliance	LDRRMF			

	DRRM Seminars/Workshop		300,000.00	300,000.00	300,000.00	Conducted DRRM Seminars/Workshop	LDRRMF			
	Reorganization of the City Emergency Response Team (CERT)		300,000.00	300,000.00	300,000.00	Reorganized City Emergency Response Team	LDRRMF			
	Capability/Capacity Building and Trainings on Disaster Risk Management		300,000.00	300,000.00	300,000.00	Conducted Capability/Capacity Building and Training on Disaster Risk Management	LDRRMF			
	Interagency Drills on Flood, Fire, Earthquake, Tsunami, and Bombing/Mass Casualty Incidents		500,000.00	500,000.00	500,000.00	Conducted Drills on Flood, Fire, Earthquake, Tsunami, and Bombing/Mass Casualty Incidents	LDRRMF			
	Formulation/Updating of DRRM Related Plans		500,000.00	500,000.00	500,000.00	Updated DRRM Related Plans	LDRRMF			
	Support to Communities Affected by Draught during El Nino		500,000.00	500,000.00	500,000.00	Supported Communities Affected by Draught during El Nino	LDRRMF			
	Insurance Coverage for Responders		500,000.00	500,000.00	500,000.00		LDRRMF			
	Stress Debriefing for Responders		200,000.00	200,000.00	200,000.00	Conducted Stress Debriefing for Responders	LDRRMF			
	Provision on Comprehensive Disaster Preparedness and Resiliency Program		1,500,000.00	1,500,000.00	1,500,000.00	Provisioned Comprehensive Disaster Preparedness and Resiliency Program	LDRRMF			
	Response to Emerging Disease/Pandemic		1,500,000.00	1,500,000.00	1,500,000.00	Responded Emerging Disease/Pandemic	LDRRMF			
	Repatriation of ROFs and LSIs		1,500,000.00	1,500,000.00	1,500,000.00		LDRRMF			
	Bamboo/Mangrove/Tree Planting Activity		500,000.00	500,000.00	500,000.00	Conducted Bamboo/Mangrove/Tree Planting Activity	LDRRMF			
	Cash for Work		500,000.00	500,000.00	500,000.00		LDRRMF			
	Livelihood Program		200,000.00	200,000.00	200,000.00		LDRRMF			
	LGU Counterpart to the Mindanao River Basin Management Council		200,000.00	200,000.00	200,000.00		LDRRMF			
	Installation of LED Billboard as part of Early Warning System		6,000,000.00	6,000,000.00	6,000,000.00	Installed LED Billboard as part of Early Warning System	LDRRMF			
	DRRM Mural Contest (@Children's Playground)		500,000.00	500,000.00	500,000.00	Conducted DRRM Mural Contest @ Children's Playground	LDRRMF			

	Completion of Regional Evacuation Operational Center (Perimeter fence, painting, etc)		5,000,000.00	5,000,000.00	5,000,000.00	Completed Regional Evacuation Operational Center (Perimeter Fence, Painting, etc.)	LDRRMF			
	Support Services to Maintenance of Flood Control Drainage System & Sanitation Area in 37 brgy		5,139,651.00	5,139,651.00	5,139,651.00	Supported Maintenance of Flood Control Drainage System & Rescuers Staff	LDRRMF			
	Preparation of Hazard/ Vulnerability and thematic Maps		350,000.00	350,000.00	350,000.00	Prepared Hazzard/Vulnerability and Thematic Maps	LDRRMF			
	Formulation of Master Drainage Plan for Cotabato City		4,000,000.00	4,000,000.00	4,000,000.00	Formulated Master Drainage Plan for Cotabato City	LDRRMF			
	Construction of FCD Component at flooded barangays of Cotabato City						LDRRMF			
	Construction of FCD Component Leading to Regional Evacuation Operational Center		10,000,000.00	10,000,000.00	10,000,000.00	Constructed FCD Component Leading to Regional Evacuation Operational Center	LDRRMF			
	Construction of FCD System along Pansacala St, @ Brgy Rosary Heights 10, Cotabato City		7,000,000.00	7,000,000.00	7,000,000.00	Constructed FCD System along Pansacala St, @ Brgy Rosary Heights 10, Cotabato City	LDRRMF			
	Construction of FCD Component @ Sesame St, Brgy RH 3, Cotabato City (Phase 1)		10,000,000.00	10,000,000.00	10,000,000.00	Constructed FCD Component @ Sesame St, Brgy RH 3, Cotabato City (Phase 1)	LDRRMF			
	Construction of FCD @ Sibuyan St, RH Mother, Cotabato City		5,000,000.00	5,000,000.00	5,000,000.00	Constructed FCD @ Sibuyan St, RH Mother, Cotabato City	LDRRMF			
	Construction of FCD @ Sta Barbara St, RH Mother, Cotabato City		5,000,000.00	5,000,000.00	5,000,000.00	Constructed FCD @ Sta Barbara St, RH Mother, Cotabato City	LDRRMF			
	Construction of FCD @ Soledad St, RH Mother, Cotabato City		5,000,000.00	5,000,000.00	5,000,000.00	Constructed FCD @ Soledad St, RH Mother, Cotabato City	LDRRMF			
	Construction of FCD @ Sta Maria St, RH Mother, Cotabato City		5,000,000.00	5,000,000.00	5,000,000.00	Constructed FCD @ Sta Maria St, RH Mother, Cotabato City	LDRRMF			
	Construction of FCD @ Zenaida St, going to Tarbong River, RH 8, Cotabato City		10,000,000.00	10,000,000.00	10,000,000.00	Constructed FCD @ Zenaida St, going to Tarbong River, RH 8, Cotabato City	LDRRMF			

	Construction of CHB line canal @ Brgy Bagua 2, Cotabato City		1,000,000.00	1,000,000.00	1,000,000.00	Constructed CHB line canal @ Brgy Bagua 2, Cotabato City	LDRRMF			
	Construction of FCD along Purok Sibuyan B connecting Tandang Sora St, RH Mother, Cotabato City		3,000,000.00	3,000,000.00	3,000,000.00	Constructed FCD along Purok Sibuyan B connecting Tandang Sora St, RH Mother, Cotabato City	LDRRMF			
	Rehabilitation/Maintenance/Concreting/Widening of Roads at Different Flooded Barangays @ Cotabato City						LDRRMF			
	Rehabilitation and Widening of Road Along Don Ceasar Vilo St connecting ND Avenue, Pob. 4, and Pob 3 (Phase 1)		10,000,000.00	10,000,000.00	10,000,000.00	Rehabilitated and Widened Road Along Don Ceasar Vilo St connecting ND Avenue, Pob. 4, and Pob 3 (Phase 1)	LDRRMF			
	Concreting of Road Leading to Temporary Treatment Monitoring Facility located @ RH 10, Cotabato City		3,000,000.00	3,000,000.00	3,000,000.00	Concreted Road Leading to Temporary Treatment Monitoring Facility located @ RH 10, Cotabato City	LDRRMF			
	Rehabilitation of Soledad Sausa Extension (Beside Motorpool Compound)		3,000,000.00	3,000,000.00	3,000,000.00	Rehabilitated Soledad Sausa Extension (Beside Motorpool Compound)	LDRRMF			
	Concreting of Road leading to Regional Evacuation Operational Center @ RH 10, Cotabato City		3,000,000.00	3,000,000.00	3,000,000.00	Concreted Road leading to Regional Evacuation Operational Center @ RH 10, Cotabato City	LDRRMF			
	Rehabilitation of Sta Maria St, RH Mother, Cotabato City		10,000,000.00	10,000,000.00	10,000,000.00	Rehabilitated Sta Maria St, RH Mother, Cotabato City	LDRRMF			
	Rehabilitation/Upgrading of Pansacala St, RH 10, Cotabato City (Phase 2)		10,000,000.00	10,000,000.00	10,000,000.00	Rehabilitated/Upgraded of Pansacala St, RH 10, Cotabato City (Phase 2)	LDRRMF			
	Rehabilitation/Upgrading of Sesame St, RH 3, Cotabato City (Phase 1)		10,000,000.00	10,000,000.00	10,000,000.00	Rehabilitated/Upgraded of Sesame St, RH 3, Cotabato City (Phase 1)	LDRRMF			
	Rehabilitation of Sta Barbara, Rh 10, Cotabato City		5,000,000.00	5,000,000.00	5,000,000.00	Rehabilitated Sta Barbara, Rh 10, Cotabato City	LDRRMF			
	Concreting of Baraka St, Bagua 2, Cotabato City		2,000,000.00	2,000,000.00	2,000,000.00	Concreted Baraka St, Bagua 2, Cotabato City	LDRRMF			

	Concreting of Road @ Left side of Children's Playground, RH 10, Cotabato City		3,000,000.00	3,000,000.00	3,000,000.00	Concreted Road @ Left side of Children's Playground, RH 10, Cotabato City	LDRRMF			
	Clearing of Waterways of Rivers and Creeks		5,000,000.00	5,000,000.00	5,000,000.00	Cleared Waterways of Rivers and Creeks	LDRRMF			
	Clearing of Old Malagapas Dumpsite @ RH 10, Cotabato City		5,000,000.00	5,000,000.00	5,000,000.00	Cleared Old Malagapas Dumpsite @ RH 10, Cotabato City	LDRRMF			
	Clearing of FCDs and Waterways with Brgy participation @ various drainage canals and waterways of Cotabato City		1,000,000.00	1,000,000.00	1,000,000.00	Cleared FCDs and Waterways with Brgy participation @ various drainage canals and waterways of Cotabato City	LDRRMF			
	Clearing of Tributary Areas of Rivers and Creeks: Bagua Creek, Tibatang Creek, Vilo Creek, Manday River, Lugay-lugay River, Kakar Creek, Matampay Creek, Notre Dame Village Open and Close Tarbong Creeky		10,000,000.00	10,000,000.00	10,000,000.00	Cleared Tributary Areas of Rivers and Creeks: Bagua Creek, Tibatang Creek, Vilo Creek, Manday River, Lugay-lugay River, Kakar Creek, Matampay Creek, Notre Dame Village Open and Close Tarbong Creeky	LDRRMF			
	Declogging of Various Drainage Canals and Waterways of Cotabato City						LDRRMF			
	Declogging of Tibutary Areas of Rivers and Creeks: Bagua Creek, Tibatang Creek, Vilo Creek, Manday River, Lugay-lugay River, Kakar Creek, Matampay Creek, Notre Dame Village Open and Close Tarbong Creek		10,000,000.00	10,000,000.00	10,000,000.00	Declogged of Tibutary Areas of Rivers and Creeks: Bagua Creek, Tibatang Creek, Vilo Creek, Manday River, Lugay-lugay River, Kakar Creek, Matampay Creek, Notre Dame Village Open and Close Tarbong Creek	LDRRMF			
	Equipage for Search, Rescue and Retrieval Operation for Collapsed Structure, Cave/Mountain, Water and Land (Rescue ropes, Kendrick Extrication Device, Hydraulic Cutter with Jammer Hammer and		2,000,000.00	2,000,000.00	2,000,000.00		LDRRMF			

	Compressor Set, Jaws of Life, Oxygen Tank with regulator, Rescue Uniforms, Rescue Flood Light, Chain Block, Drone with tablet and complete accessories, Inflatable rubber boat with outboard and accessories, binoculars, Rescue bag with Medical Supplies, Rope Ladder, GPS Device									
	Procurement of Communications Equipment (Base radio with repeater and complete accessories, cellular handheld radio, hybrid handheld radio, generator set, multi-hazard siren with accessories)		500,000.00	500,000.00	500,000.00		LDRRMF			
	Procurement and Installation of Early Warning Device/System and Infra Support (Flood monitoring device, rain gauge)		200,000.00	200,000.00	200,000.00		LDRRMF			
	Purchase of Equipment/Appliances for CDRRM Operations Center (Clerical and Executive Office Tables, Refrigerator, Photocopier, Laptop, Conference Table with 12 swivel chairs, desktop, steel cabinet, laminating machine, binding machine, hot and cold-water dispenser, smart tv for news/ weather updates, portable speaker, air condition, double-decker bed for responders, Monoblock chairs)		10,000,000.00	10,000,000.00	10,000,000.00		LDRRMF			
	Purchase of Motorized Rescue / Responder Vehicle and Rescue Boat (4x4 Multipurpose Rescue Vehicle, 20-seater multi-purpose van)		3,000,000.00	3,000,000.00	3,000,000.00		LDRRMF			
	Procurement and Installation of Early Warning System or Structures at Various Barangays		2,500,000.00	2,500,000.00	5,000,000.00		LDRRMF			
	Procurement of Outdoor Temporary Shelter		200,000.00	200,000.00	200,000.00		LDRRMF			

	Purchase of Medical Supplies & Equipment to support Capacity/Capability Building and Training (Rescue Blanket Stretcher, Power Paramedic Scissors, Emergency Thermal Blanket, Static Rope, Rescue Pulleys, Rescue Carabiners, Rappelling Gloves, Life vests, RIG Compact, Self-braking Descender, Portable Search and Rescue Light, CPR Mannequin Set, Pulse Oximeter, BP Apparatus, Disposable Splint, Hot and Cold Packs, Cervical Collars, Oxygen Masks, Stethoscope, Nebulizing Unit, Oxygen Tanks, Triangular Bandage, Alcohol, Gauze, Surgical gloves, surgical masks, Rescue Harness, modular Tent, Povidon Iodine, Sterile Saline Solution for Irrigation)		10,000,000.00	10,000,000.00	10,000,000.00		LDRRMF			

Prepared by:

Attested by:

Approved by:

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Actg. City Treasurer

ATTY. FRANCES CYNTHIA GUIANI-SAYADI
City Mayor

LOCAL DEVELOPMENT INVESTMENT PROGRAM

Summary Form

For Planning Period 2023-2028

Years Covered: **2023-2025**

City/Municipality: **Cotabato City**

AIP Reference Code	Program/Project/Activity Description/Location	Implementing Office/ Department	Schedule of Implementation/Project Cost			Expected Output	Funding Source	Amount of Climate Change Expenditure (In Thousand Pesos)		
			2023	2024	2025			Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
SOCIAL SERVICES (3000)	<i>*Construction of School Buildings and Classrooms</i>	DepEd								
	1. Construction of 1 Storey/1CL Building at Timako Elementary School, Kal. 2	DepEd	3,000,000.00			Constructed 1 Storey School Bldg	NLA/DepEd			
	2. Construction of 1 Storey/ 2 CL at Pagalamantan Elementary School, Tam. 3	DepEd		5,500,000.00		Constructed 1 Storey School Bldg	NLA/DepEd			
	3. Construction of 2 Storey/4CI at Usman Baunga Elementary School, Tam. 2	DepEd	21,000,000.00			Constructed 2 Storey School Bldg	NLA/DepEd			
	4. Construction of School Building at Buaya-Buaya Annex Elementary School	DepEd		11,000,000.00		Constructed 1 School Bldg	NLA/DepEd			
	<i>*Construction of Assessment Center SHS TVL</i>	DepEd					NLA			
	5. Construction of 1 Storey/ 1CL at Canizares National High School of Arts and Trades	DepEd		3,000,000.00		Constructed 1 School Bldg	NLA/DepEd			
	<i>* Establishment of Senior High School Techbook Laboratory Workshop Building</i>	DepEd								
	6. Construction of 1 Storey/ 4CL Stand Alone SHS at Tam. Mo.	DepEd		10,500,000.00		Constructed 1 School Bldg	NLA/DepEd			
	7. Construction of 1 Storey/ 1 CL at Datu Ayunan National High School, Bucana, Kalanganan MB	DepEd	3,000,000.00			Constructed 1 School Bldg	NLA/DepEd			

8. Construction of 1 Storey/ 1CL at CCNHS – ANNEX (Bubong Site) Kal. 2	DepEd		3,000,000.00		Constructed 1 School Bldg	NLA/DepEd			
* Establishment of Science Laboratory	DepEd								
9. Construction of 2 Storey/6 CL at the following schools:	DepEd					NLA			
9.1 Cotabato City CPS, Sinsuat Ave.	DepEd	33,000,000.00			Constructed 2 Storey School Bldg	NLA/DepEd			
9.2 Datu Ayunan ES, Kal Mo.	DepEd		33,000,000.00		Constructed 2 Storey School Bldg	NLA/DepEd			
9.3 Tamontaka Central School, Tam 1	DepEd	33,000,000.00			Constructed 2 Storey School Bldg	NLA/DepEd			
9.3 Muamad ES, Pob 9	DepEd		33,000,000.00		Constructed 2 Storey School Bldg	NLA/DepEd			
9.4 Diocolano ES, Tam 5	DepEd		33,000,000.00		Constructed 2 Storey School Bldg	NLA/DepEd			
9.5 Datu Ayunan National HS, Kal Mo.	DepEd				Constructed 2 Storey School Bldg	NLA/DepEd			
9.6 Pilot Provincial Science and Technology High School, Tam 1	DepEd	33,000,000.00			Constructed 2 Storey School Bldg	NLA/DepEd			
9.7 CCNHS – Datu Sema Kalantungan Site, Tam 4	DepEd		33,000,000.00		Constructed 2 Storey School Bldg	NLA/DepEd			
9.8 CCNHS – ANNEX (Bubong Site), Kal 2	DepEd		33,000,000.00		Constructed 2 Storey School Bldg	NLA/DepEd			
Construction of 2 Storey/ 4CL at the following schools	DepEd								
10.1 Sero Central School, RH Mo.	DepEd	25,000,000.00			Constructed 2 Storey School Bldg	NLA/DepEd			
10.2 Notre Dame Village Central ES, RH 8	DepEd		25,000,000.00		Constructed 2 Storey School Bldg	NLA/DepEd			
10.3 Usman Baunga ES, Tam 2	DepEd	25,000,000.00			Constructed 2 Storey School Bldg	NLA/DepEd			
10.4 Don E Sero ES, RH 5	DepEd		25,000,000.00		Constructed 2 Storey School Bldg	NLA/DepEd			
10.5 LR Sebastian ES, RH11	DepEd	25,000,000.00			Constructed 2 Storey School Bldg	NLA/DepEd			
10.6 Darping ES, Kal 1	DepEd	25,000,000.00			Constructed 2 Storey School Bldg	NLA/DepEd			

	10.7 Notre Dame Village National HS, RH 8	DepEd		25,000,000.00		Constructed 2 Storey School Bldg	NLA/DepEd			
	11. Construction of 2 Storey/ 2CL of the following schools:	DepEd								
	11.1 Canizares National HS, RH 10	DepEd		11,000,000.00		Constructed 2 Storey School Bldg	NLA/DepEd			
	11.2 J. Marquez NHS, SK Pendatun Ave. Extension	DepEd		11,000,000.00		Constructed 2 Storey School Bldg	NLA/DepEd			
	* Establishment of School for Children with Special Needs	DepEd								
	12. Construction of 1 Storey/ 2 CL at the following schools:	DepEd				Constructed 1 School Bldg	NLA/DepEd			
	12.1 Cotabato City CPS, Sinsuat Ave.	DepEd	5,500,000.00			Constructed 1 School Bldg	NLA/DepEd			
	12.2 Sero Central School, RH Mo.	DepEd	5,500,000.00			Constructed 1 School Bldg	NLA/DepEd			
	12.3 Notre Dame Village Central ES, RH 8	DepEd		5,500,000.00		Constructed 1 School Bldg	NLA/DepEd			
	* Construction of School Fence	DepEd								
	13. Construction of Fence to the following schools:	DepEd				Constructed School Fence	NLA			
	13.1 Sero Central School 20 SPANS (4m/SPAN)	DepEd	1,000,000.00			Constructed School Fence	NLA/DepEd/ LGU/SK Fund			
	13.2 Fernanda Borbon ES	DepEd	1,000,000.00			Constructed School Fence				
	13.3 Mandanas ES	DepEd	1,000,000.00			Constructed School Fence				
	13.4 Notre Dame Village	DepEd		1,000,000.00		Constructed School Fence				
	13.5 P.C. Hill ES	DepEd		1,000,000.00		Constructed School Fence				
	13.6 Darping ES	DepEd	1,000,000.00			Constructed School Fence				
	13.7 Datu Ayunan ES	DepEd		1,000,000.00		Constructed School Fence				
	13.8 Buaya-buaya ES	DepEd	1,000,000.00			Constructed School Fence				

	13.9 Bubong ES	DepEd		1,000,000.00		Constructed School Fence				
	13.10 Mokamadali ES	DepEd	1,000,000.00			Constructed School Fence				
	13.11 Pagalamatan ES	DepEd	1,000,000.00			Constructed School Fence				
	13.12 Tamontaka Central School	DepEd		1,000,000.00		Constructed School Fence				
	13.13 Timako ES	DepEd		1,000,000.00		Constructed School Fence				
	13.14 Usman Baunga ES	DepEd		1,000,000.00		Constructed School Fence				
	13.15 Diocolano ES	DepEd	1,000,000.00			Constructed School Fence				
	13.16 Muamad ES	DepEd	1,000,000.00			Constructed School Fence				
	13.17 Don E. Sero ES	DepEd		1,000,000.00		Constructed School Fence				
	13.18 Canizares National HS of Arts and Trades	DepEd	1,000,000.00			Constructed School Fence				
	13.19 CCNHS – Annex (PC Hill Site)	DepEd		1,000,000.00		Constructed School Fence				
	13.20 CCNHS – Annex (Bubong Site)	DepEd	1,000,000.00			Constructed School Fence				
	13.21 CCNHS – Annex (Diocolano Site)	DepEd	1,000,000.00			Constructed School Fence				
	13.22 CCNHS – Datu Sema Kalantungan Site	DepEd	1,000,000.00			Constructed School Fence				
	13.23 CCNHS – Annex (Buaya-Buaya Site)	DepEd		1,000,000.00		Constructed School Fence				
	13.24 Datu Ayunan National HS	DepEd	1,000,000.00			Constructed School Fence				
	13.25 Pilot Provincial Science and Technology HS	DepEd	1,000,000.00			Constructed School Fence				
	13.26 Datu Siang NHS	DepEd	1,000,000.00			Constructed School Fence				
	13.27 CCNHS – Annex (Don E. Sero Site)	DepEd	1,000,000.00			Constructed School Fence				

	13. 28 J. Marquez NHS	DepEd	1,000,000.00			Constructed School Fence				
	* Disaster Risk Reduction Program	DepEd								
	14. Construction of Flood Control System to the following schools:	DepEd								
	14.1 Notre Dame Village National High School	DepEd	1,500,000.00			Constructed Flood Control System				
	14.2 Datu Ayunan ES	DepEd	1,500,000.00			Constructed Flood Control System				
	14.3 Datu Ayunan National HS	DepEd	1,500,000.00			Constructed Flood Control System				
	14.4 J. Marquez NHS	DepEd		1,500,000.00		Constructed Flood Control System				
	14.5 Muamad ES	DepEd	1,500,000.00			Constructed Flood Control System				
	14.6 Diocolano Elementary School	DepEd		1,500,000.00		Constructed Flood Control System				
	14.7 CCNHS – Datu Sema Kalantungan Site	DepEd		1,500,000.00		Constructed Flood Control System				
	14.8 Stand Alone SHS, Tam Mo.	DepEd	1,500,000.00			Constructed Flood Control System				
	14.8 Mokamadali ES	DepEd	1,500,000.00			Constructed Flood Control System				
	14.9 Datu Siang NHS	DepEd	1,500,000.00			Constructed Flood Control System				
	14.10 Provision of Banca to Diocolano ES and CCNHS Datu Sema Kalantungan Site	DepEd	400,000.00			Provided Banca to Flood prone school as rescue boat in case of flood	DRRMO			
	15. Public and Private schools with DRRM Plan	DepEd	300,000.00	300,000.00	300,000.00	Formulated DRRM Plans	DepEd/DRR MO			
	16. Installation of early warning devices to all schools	DepEd	1,000,000.00	1,000,000.00	1,000,000.00	Installed Early Warning Devices	DepEd/DRR MO			
	17. Construction of Land Slide Protection at Timako ES, Kal. 2	DepEd	1,500,00.00			Constructed Land Slide Protection	DRRMO			
	18. Teachers Capacity Development	DepEd	200,000.00	200,000.00	200,000.00	Capacitated Teachers	DepEd			
	18.1 Training on Effective approach of Teaching in the Multi-Grade Education.	DepEd	200,000.00	200,000.00	200,000.00	Capacitated Teachers with Teaching method	DepEd			

						for Multi-Grade Education				
	18.2 Integrating the Culture of Peace in the educational curriculum	DepEd	200,000.00			Integrated the Culture of Peace in the Education Curriculum	DepEd			
	18.3 IT Trainings for Teachers	DepEd	200,000.00	200,000.00	200,000.00	Capacitated Teachers on Information Technology	DepEd			

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Attested by:

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Actg. City Treasurer

ATTY. FRANCES CYNTHIA GUIANI-SAYADI
City Mayor

LOCAL DEVELOPMENT INVESTMENT PROGRAM

Summary Form

For Planning Period 2023-2028

Years Covered: **2026-2028**

City/Municipality: **Cotabato City**

AIP Reference Code	Program/Project/Activity Description/Location	Implementing Office/ Department	Schedule of Implementation/Project Cost			Expected Output	Funding Source	Amount of Climate Change Expenditure (In Thousand Pesos)		
			2026	2027	2028			Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
SOCIAL SERVICES										
(3000)	*Construction of School Buildings and Classrooms 1. Improvement/Repair of 1 Storey/1CL Building at Timako Elementary School, Kal. 2	DepEd			1,500,000.00	Improved/Repaired the 1 Storey School Bldg	NLA DepEd			
	2. Improvement/Repair of 1 Storey/ 2 CL at Pagalamantan Elementary School, Tam. 3	DepEd		2,000,000.00		Constructed 1 Storey School Bldg	NLA DepEd			
	3. Improvement/Repair of 2 Storey/4CI at Usman Baunga Elementary School, Tam. 2	DepEd			2,500,000.00	Constructed 2 Storey School Bldg	NLA DepEd			
	4.Improvement/Repair of School Building at Buaya-Buaya Annex Elementary School *Construction of Assessment Center SHS TVL	DepEd		2,000,000.00		Constructed 1 School Bldg	NLA DepEd NLA			
	5. Improvement/Repair of 1 Storey/ 1CL at Canizares National High School of Arts and Trades *Construction of School Buildings and Classrooms	DepEd		2,000,000.00		Constructed 1 School Bldg	NLA DepEd			
SOCIAL SERVICE S (3000)	6. Improvement/Repair of 1 Storey/ 4CL Stand Alone SHS at Tam. Mo.	DepEd			2,000,000.00	Constructed 1 School Bldg	NLA DepEd			

	7. Improvement/Repair of 1 Storey/ 1 CL at Datu Ayunan National High School, Bucana, Kalanganan MB	DepEd			2,000,000.00	Constructed 1 School Bldg	NLA DepEd			
	8. Improvement/Repair of 1 Storey/ 1CL at CCNHS – ANNEX (Bubong Site) Kal. 2 * Establishment of Science Laboratory	DepEd			2,000,000.00	Constructed 1 School Bldg	NLA DepEd			
	9. Improvement/Repair of 2 Storey/6 CL at the following schools: 9.1 Cotabato City CPS, Sinsuat Ave. 9.2 Datu Ayunan ES, Kal Mo. 9.3 Tamontaka Central School, Tam 1 9.3 Muamad ES, Pob 9 9.4 Diocolano ES, Tam 5 9.5 Datu Ayunan National HS, Kal Mo.	DepEd		3,000,000.00	3,000,000.00	Constructed 2 Storey School Bldg	NLA DepEd			
	10. Improvement/Repair of 2 Storey/ 4CL at the following schools 10.1 Sero Central School, RH Mo. 10.2 Notre Dame Village Central ES, RH 8 10.3 Usman Baunga ES, Tam 2 10.4 Don E Sero ES, RH 5 10.5 LR Sebastian ES, RH11 10.6 Darping ES, Kal 1	DepEd		3,000,000.00	3,000,000.00	Constructed 2 Storey School Bldg	NLA DepEd			
	11. Improvement/Repair of 2 Storey/ 2CL of the following schools: 11.1 Canizares National HS, RH 10 11. 2 J. Marquez NHS, SK Pendatun Ave. Extension	DepEd		3,000,000.00	3,000,000.00	Constructed 2 Storey School Bldg	NLA/DepEd			
	12. Establishment of School for Children with Special Needs	DepEd	15,000,000.00			Constructed 1 School Bldg with 3 classrooms	LGU/DepEd			
	13. Improvement/Repair of 1 Storey/ 2 CL at the following schools: 13.1 Cotabato City CPS, Sinsuat Ave. 13.2 Sero Central School, RH Mo. 13. 3 Notre Dame Village Central ES, RH 8 * Improvement/Repair of School Fence	DepEd	3,000,000.00	3,000,000.00	3,000,000.00	Constructed 1 School Bldg	NLA/DepEd			

	14. Improvement/Repair of Fence to the following schools: 14.1 Sero Central School 20 SPANS (4m/SPAN)	DepEd			1,000,000.00	Constructed School Fence	NLA			
	14.2 Fernanda Borbon ES				500,000.00	Constructed School Fence	DepEd			
	14.3 Mandanas ES				500,000.00		LGU			
	14.4 Notre Dame Village				500,000.00		SK Fund			
	13.5 P.C. Hill ES				500,000.00					
	14.6 Darping ES				500,000.00					
	14.7 Datu Ayunan ES	DepEd			500,000.00	Constructed School Fence				
	14.8 Buaya-buaya ES				500,000.00					
	14.9 Bubong ES				500,000.00	Constructed School Fence				
	14.10 Mokamadali ES				500,000.00					
	14.11 Pagalamatan ES				500,000.00	Constructed School Fence				
	14.12 Tamontaka Central School				500,000.00					
	14.13 Timako ES				500,000.00	Constructed School Fence				
	14.14 Usman Baunga ES				500,000.00					
	14.15 Diocolano ES				500,000.00	Constructed School Fence				
	14.16 Muamad ES				500,000.00					
	14.17 Don E. Sero ES				500,000.00	Constructed School Fence				
	14.18 Canizares National HS of Arts and Trades				500,000.00					
	14.19 CCNHS – Annex (PC Hill Site)				500,000.00	Constructed School Fence				
	14.20 CCNHS – Annex (Bubong Site)				500,000.00					
	14.21 CCNHS – Annex (Diocolano Site)				500,000.00	Constructed School Fence				
	14.22 CCNHS – Datu Sema Kalantungan Site				500,000.00					
	14.23 CCNHS – Annex (Buaya-Buaya Site)				500,000.00	Constructed School Fence				
	14.24 Datu Ayunan National HS				500,000.00					
	14.25 Pilot Provincial Science and Technology HS				500,000.00	Constructed School Fence				
	14.26 Datu Siang NHS				500,000.00					
	14.27 CCNHS – Annex (Don E. Sero Site)					Constructed School Fence				
	14. 28 J. Marquez NHS					Constructed School Fence				
						Constructed School Fence				
						Constructed School Fence				
						Constructed School Fence				
						Constructed School Fence				
						Constructed School Fence				

						Constructed School Fence Constructed School Fence Constructed School Fence Constructed School Fence Constructed School Fence Constructed School Fence Constructed School Fence Constructed School Fence Constructed School Fence Constructed School Fence Constructed School Fence					
	* Disaster Risk Reduction Program										
	15. Improvement/Repair of Flood Control System to the following schools: 15.1 Notre Dame Village National High School 15.2 Datu Ayunan ES 15.3 Datu Ayunan National HS 15.4 J. Marquez NHS 15.5 Muamad ES 15.6 Diocolano Elementary School 15.7 CCNHS – Datu Sema Kalantungan Site 15.8 Stand Alone SHS, Tam Mo. 15.8 Mokamadali ES 15.9 Datu Siang NHS 15.10 Replacement of rescue boat to flood prone schools	DepEd DepEd DepEd		2,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00 450,000.00		Constructed Flood Control System Replaced rescue boat to flood prone schools					
	16. Public and Private schools with DRRM Plan	DepEd	300,000.00	300,000.00	300,000.00	Formulated DRRM Plans	DepEd/D RRMO				
	17. Installation/replacement of modern early warning devices to all schools	DepEd	1,500,000.00	1,500,000.00	1,500,000.00	Installed Early Warning Devices	DepEd/D RRMO				
	18. Improvement/Repair of Land Slide Protection at Timako ES. Kal. 2	DepEd			1,500,00.00	Construction of Land Slide Protection	DRRMO				

	19. Teachers Capacity Development	DepEd	200,000.00	200,000.00	200,000.00	Capacitated Teachers	DepEd			
	19.1 Training on Effective approach of Teaching in the Multi-Grade Education.	DepEd	200,000.00	200,000.00	200,000.00	Capacitated Teachers with Teaching method for Multi-Grade Education	DepEd			

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Sports and Recreation	Construction of Cotabato City Sports Complex	NLA	100,000,000.00	120,000,000.00	140,000,000.00	Constructed Cotabato City Sports Complex	Other Priority Projects			
	Construction of Clustered children's park/teen park and open spaces for rest and recreation	LGU Barangay	5,000,000.00	6,000,000.00	7,000,000.00	Constructed Clustered Children's Park and open spaces for rest and recreation	Other Priority Projects			
	Establishment of Indoor physical fitness equipment for all ages	NLA	150,000.00	150,000.00	150,000.00	Established of Indoor physical fitness equipment for all ages	Other Priority Projects			
	Utilization of the easement area of the river bank protection project to be develop/utilize as Esplanades and rest and recreation and green spaces	NLA	20,000,000.00	20,000,000.00	20,000,000.00	utilized the easement area of the river bank protection project, developed/utilized as Esplanades and rest and recreation and green spaces	Other Priority Projects			

	Establishment of every barangay and public schools sports/recreation facilities	LGU Barangay	5,000,000.00	5,000,000.00	5,000,000.00	Established of every barangay and public schools sports/recreation facilities	Other Priority Projects			
	Establishment of Sports and Recreation Facilities for Senior Citizens, Children and PWDs	LGU Barangay	5,000,000.00	5,000,000.00	5,000,000.00	Established of Sports and Recreation Facilities for Senior Citizens, Children and PWDs	Other Priority Projects			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
HEALTH	A.3.1 Conduct of Healthy Young One Sessions	OHS	200,000.00	200,000.00	200,000.00	Healthy young one's sessions conducted	GAD			
	A.4 Maternal Health Care									
	A.4.1 Buntis Party	OHS								
	A.4.1.1 Provision of 1110 Buntis Kits @ 500 each	OHS	700,000.00	700,000.00	800,000.00	Provided Buntis kits	GAD			
	A.4.2 Provision of 550 Teen-Moms Kits @ 500 each	OHS	200,000.00	250,000.00	300,000.00	Provided teen mom kits	GAD			
	A.4.3 Maternal and Infant Death Review	OHS	50,000.00	75,000.00	100,000.00	Conducted 4 review sessions on Maternal and Infant Death	GAD			
	A.5 Adolescent Job Aid Training	OHS	150,000.00	175,000.00	200,000.00	Job Aid Training conducted	GAD			
	A.6 Lifestyle and Non-Communicable Diseases Program	OHS								
	A.6.1 Breast Cancer and Cervical Cancer Screening	OHS	20,000.00	25,000.00	30,000.00	Breast and cervical cancer screening done whole year round	GAD			
	A.6.2 Hypertension and Diabetes Screening and dispensing of medicines	OHS	150,000.00	100,000.00	150,000.00	Hypertension and Diabetes Screening and dispensing of medicines done whole year round	GAD			
	A.6.3 Anti-Smoking Program among Women	OHS	350,000.00	500,000.00	1,000,000.00	Anti-Smoking Program among Women Implemented	GAD			
	A.6.4 Anti-Smoking Hotline and Other Information Technology Equipment	OHS	200,000.00	250,000.00	300,000.00	Anti-Smoking Hotline established and Other	GAD			

						Information Technology Equipment procured				
	A.6.5 Mental Health Promotion among women and other vulnerable sectors (victims of violence, rape, women in need, etc.)	OHS	500,000.00	500,000.00	1,000,000.00	Mental Health Promotion among women and other vulnerable sectors (victims of violence, rape, women in need, etc.) conducted	GAD			
	A.6.6 Forum on Pyrotechnic and firecrackers injury among stakeholders, women groups and other sectors	OHS	50,000.00	60,000.00	100,000.00	Forum on Pyrotechnic and firecrackers injury among stakeholders, women groups and other sectors conducted	GAD			
	A.6.7 Sight saving Month and Screening Activities	OHS	175,000.00	200,000.00	250,000.00	Sight saving Month celebrated and Screening Activities done whole year round	GAD			
	A.7 Violence Against Women Information Diffusion	OHS	100,000.00	150,000.00	200,000.00	Violence Against Women Information Diffusion conducted	GAD			
	A.8 Cultural and Gender Sensitive Health Emergency Response	OHS	300,000.00	300,000.00	500,000.00	Cultural and Gender Sensitive Health Emergency Response conducted	GAD			
	A.9 Post-Partum Health Services	OHS					GAD			
	A.9.1 Newborn Screening Advocacy	OHS	150,000.00	175,000.00	200,000.00	Newborn Screening Advocacy conducted	GAD			
	A.9.2 Newborn Hearing Screening including equipment	OHS	600,000.00	1,000,000.00	1,500,000.00	Newborn Hearing Screening done and equipment purchased	GAD			
	A.10 Rabies Day/Month Observance	OHS	150,000.00	200,000.00	250,000.00	Rabies Day/Month Observance done	GAD			
	A.11 HIV and AIDS Counseling and Testing	OHS	200,000.00	250,000.00	300,000.00	HIV and AIDS Counseling and Testing done whole year round	GAD			
	A.12 HIV, Syphilis, Hepatitis B Testing Kits	OHS	200,000.00	200,000.00	200,000.00	HIV, Syphilis, Hepatitis B Testing Kits procured	GAD			
	A.13 HIV and AIDS Advocacy	OHS	200,000.00	200,000.00	200,000.00	HIV and AIDS Advocacy conducted	GAD			
	A.14 International AIDS Candlelight Memorial	OHS	150,000.00	150,000.00	150,000.00	International AIDS Candlelight Memorial Conducted	GAD			
	A.15 HIV and AIDS Collaboration with other health programs									
	A.15.1 HIV Advocacy and Screening among Pregnant Women	OHS	150,000.00	200,000.00	250,000.00	HIV Advocacy and Screening among Pregnant Women conducted whole year round	GAD			

	A.15.2 HIV Advocacy and Screening among TB Patients	OHS	150,000.00	150,000.00	150,000.00	HIV Advocacy and Screening among TB Patients conducted whole year round	GAD			
	A.15.3 HIV Outreach among Adolescents	OHS	150,000.00	150,000.00	150,000.00	HIV Outreach among Adolescents conducted	GAD			
	A.16 Rabies Prevention and Response	OHS					GAD			
	A.16.1 Family Forum on Rabies Prevention and Observance of International Rabies Day and Month	OHS	300,000.00	300,000.00	300,000.00	Family Forum on Rabies Prevention conducted and Observance of International Rabies Day and Month done	GAD			
	A.16.2 Production of Rabies Prevention IEC	OHS	100,000.00	150,000.00	200,000.00	Rabies Prevention IEC reproduced and available	GAD			
	A.17 ASSESSMENT AND TREATMENT OF TUBERCULOSIS IN CHILDREN	OHS					GAD			
	A.17.1 Procurement of Tuberculin Purified Protein Derivative	OHS	50,000.00	100,000.00	150,000.00	Tuberculin Purified Protein Derivative procured	GAD			
	A.17.2 Procurement of Tuberculosis Medicines for Children	OHS	500,000.00	1,000,000.00	1,500,000.00	Tuberculosis Medicines for Children Procured and available	GAD			
	A.17.3 Procurement of Vitamins and other medicines for children with tuberculosis	OHS	1,500,000.	1,500,000.00	1,500,000.00	Vitamins and other medicines for children with tuberculosis procured and available	GAD			
	A.18 Procurement of Leprosy Ointment for children and women with Leprosy	OHS	100,000.00	100,000.00	100,000.00	Leprosy Ointment for children and women with Leprosy procured and available	GAD			
	A.19 Improvement of the Medical Consultation Facility and procurement of essential equipment	OHS	1,000,000	1,000,000	1,000,000	Medical Consultation Facility improved and upgraded and essential equipment provided	GAD			
	B. OHS GENDER AND DEVELOPMENT ORGANIZATION FOCUSED	OHS					GAD			
	Birthing and Maternal Health	OHS					GAD			
	B.1 Capability Building of Midwives through FPCBT1	OHS	250,000.00	300,000	350,000	Capability Building trainings of Midwives through FPCBT1 conducted	GAD			
	B.2 BEMONC Training for Key Birth Facilities Personnel	OHS								
	B.2.1 Attendance to 3-Day BEMONC Training of 21 Health Providers	OHS	200,000	200,000	200,000	21 Health Providers trained on BEMOC	GAD			
	B.3 Newborn Screening Training	OHS	200,000	200,000	200,000	Newborn Screening Training conducted	GAD			

	B.4 National Immunization Program (NIP) Training and Refresher	OHS	200,000.00	250,000	300,000	National Immunization Program (NIP) Training and Refresher provided to the health care personnel	GAD			
	B.6 Training on Prevention of Violence Against Women and their Children	OHS	150,000.00	150,000	150,000	Training on Prevention of Violence Against Women and their Children conducted to health care personnel	GAD			
	B.7 Minimum Initial Service Package Training for LGU Head of Offices and OHS Personnel	OHS	800,000.00	1,000,000	1,000,000	Conducted Minimum Initial Service Package Training for LGU Head of Offices and OHS Personnel	GAD			
	B.8 Local Health Board and TWG Meetings for policy creation and review	OHS	100,000.00	100,000	100,000	conducted meeting for Local Health Board and TWG for policy creation and review	GAD			
	B.9 Support to GAD and BEMONC Facilities	OHS					GAD			
	B.9.1 7 BEMONC facilities Internet connection @7000 per month 12 months	OHS	588,000.00	840,000	210,000	B.9.1 10 BEMONC facilities Internet connection @7000 per month 12 months	GAD			
	B.9.2 Permit, Licenses, and other Permits	OHS	50,000.00	60,000	70,000	All Permit, Licenses, and other Permits renewed and paid	GAD			
	B.9.3 Consumables used in the conduct of GAD and BEMONC activities	OHS	100,000.00	150,000	200,000	Consumables used in the conduct of GAD and BEMONC activities procured and available	GAD			
	B.9.4 Essential Medicines and Supplies for BEMONC facilities and for General Health Services	OHS	500,000.00	750,000	100,000	Essential Medicines and Supplies for BEMONC facilities and for General Health Services procured and available	GAD			
	B.9.5 Documentation and other Stationery Supplies for BEMOC activities	OHS	150,000.00	200,000.00	250,000.00	Documentation and other Stationery Supplies procured and available	GAD			
	B.9.6 Production of IEC Materials for GAD Activities	OHS	75,000.00	100,000.00	150,000.00	IEC Materials for GAD Activities procured and available	GAD			
	B.10 Support for the Creation and Institutionalization of the Service Delivery Network (SDN)	OHS	150,000.00	200,000.00	250,000.00	Service Delivery Network (SDN) institutionalized and provided with support	GAD			
	B.11 GAD Planning and Reviews	OHS					GAD			
	B.11.1 Conduct of 1st Quarter Review and Planning	OHS	203,000.00	250,000.00	300,000.00	1st Quarter Review and Planning conducted	GAD			

	B.11.2 Conduct of 2nd Semester Review and Revisions	OHS	203,000.00	250,000.00	300,000.00	2nd Semester Review and Revisions conducted	GAD			
	B.11.3 Conduct of GAD Monthly Meetings for Key Personnel	OHS	108,000.00	250,000.00	300,000.00	GAD Monthly Meetings for Key Personnel conducted	GAD			
	Planning and Evaluation	OHS					GAD			
	B.12 Regional Planning and Review of Health Programs Projects and Activities	OHS					GAD			
	B.12.1 Attendance to 1st Quarter Regional Coordinators review outside of the city	OHS	297,000.00	300,000.00	350,000.00	Attendance to 1st Quarter Regional Coordinators review outside of the city	GAD			
	B.12.2 Resource pack and other documentary and other stationery expenses	OHS	5,000.00	5,000.00	5,000.00	Resource pack and other documentary and other stationery expenses procured and paid	GAD			
	B.12.3 Attendance to 2nd Quarter Regional Coordinators review	OHS	297,000.00	300,000.00	350,000.00	Attendance to 2nd Quarter Regional Coordinators review	GAD			
	B.12.4 Resource pack and other documentary and other stationery expenses	OHS	5,000.00	5,000.00	5,000.00	Resource pack and other documentary and other stationery expenses procured and paid	GAD			
	B.12.5 Representation to the 4th Quarter Planning and Programming for health Managers	OHS	13,500.00	20,000.00	25,000.00	Attendance on the 4th Quarter Planning and Programming for health Managers	GAD			
	B.12.5 Resource pack and other documentary and other stationery expenses	OHS	5,000.00	5,000.00	5,000.00	Resource pack and other documentary and other stationery expenses procured and paid	GAD			
	C. Operation and Maintenance of the Nutrition Center	OHS	500,000.00	1,000,000.00	1,500,000.00	C. Support for operation and maintenance of the Nutrition Center provided.	GAD			
	II. CHILDREN'S WELFARE PROGRAM - GENERAL FUND									
	A. SUPPORT TO NUTRITION ACTIVITIES									
	A.1 Provision of Transportation Allowance for Barangay Health Workers in the conduct of Operation Timbang, Household Profiling, and house to house provision of health services	OHS	720,000.00	1,000,000.00	1,500,000.00	Provided Transportation Allowance for Barangay Health Workers in the conduct of Operation Timbang, Household Profiling, and house to house provision of health services	Children Welfare Program (CWP)			

	A.2 Provision of Transportation Allowance for Barangay Nutrition Scholars in the conduct of Operation Timbang. Household Profiling, and house to house provision of nutrition services	OHS	720,000.00	1,000,000.00	1,500,000.00	Provided Transportation Allowance for Barangay Nutrition Scholars in the conduct of Operation Timbang. Household Profiling, and house to house provision of nutrition services	CWP			
	A.3 Local Nutrition Council and TWG periodic and regular meeting	OHS	67,500.00	75,000.00	100,000.00	Local Nutrition Council and TWG periodic and regular meeting conducted	CWP			
	A.4 Observance of Nutrition Month	OHS	166,500.00	200,000.00	250,000.00	Celebration of Nutrition Month done	CWP			
	A.5 Procurement of Essential Medicines and Nutrition Supplements for Children and their mothers	OHS	1,000,000.00	1,500,000.00	2,000,000.00	Essential Medicines and Nutrition Supplements for Children and their mothers procured	CWP			
	A.5 Procurement of 1 unit P salter weighing scale	OHS	30,000.00	30,000.00	50,000.00	1 unit P salter weighing scale procured and available	CWP			
	A.6 Data Quality Check	OHS	20,000.00	30,000.00	50,000.00	Data Quality Check conducted	CWP			
	A.7 Procurement of Information Technology Equipment	OHS	65,000.00	100,000.00	150,000.00	Information Technology Equipment procured and available	CWP			
	A.8 Procurement of Stationery and other Documentation Supplies	OHS	50,000.00	75,000.00	100,000.00	Stationery and other Documentation Supplies procured and available	CWP			
	A.9 Nutrition Counseling for Hypertensive and Diabetic Parents	OHS	50,000.00	75,000.00	100,000.00	Nutrition Counseling for Hypertensive and Diabetic Parents done whole year round	CWP			
	A.9.1 Provision of Honorarium of Dietician/Nutritionist	OHS	30,000.00	40,000.00	50,000.00	Honorarium of Dietician/Nutritionist provided	CWP			
	A.10 Production of Nutritional IEC Materials and Others	OHS	50,000.00	75,000.00	100,000.00	Nutritional IEC Materials and Others procured and available	CWP			
	A.11 Representation to Nutrition Related Meetings, Trainings, Seminars, Conventions, Planning and Programming and workshops	OHS	50,000.00	75,000.00	100,000.00	Attendance on Nutrition Related Meetings, Trainings, Seminars, Conventions, Planning and Programming and workshops	CWP			
	B. SUPPORT TO ADOLESCENT PROGRAM									
	B.1 Adolescent Summit	OHS/ADHP	342,600.00	500,000.00	600,000.00	Adolescent Summit Conducted	CWP			

	B.2 Adolescent Volunteers (GANG) Monthly Meeting	OHS/AHDP	195,000.00	200,000.00	250,000.00	Conducted 12 meetings for Adolescent Volunteers (GANG)	CWP			
	B.3 Production of IEC and other Advocacy materials for Adolescents Program	OHS/AHDP	153,000.00	175,000.00	200,000.00	IEC and other Advocacy materials for Adolescents Program procured and available	CWP			
	B.5 Provision of Teen Hygiene Kits	OHS/AHDP	300,000.00	350,000.00	375,000.00	Teen Hygiene Kits procured and available	CWP			
	B.6 Information Technology Equipment for use in Adolescent-related activities	OHS/AHDP	81,000.00	90,000.00	100,000.00	Information Technology Equipment for use in Adolescent-related activities procured and available	CWP			
	B.7 Stationery and other Documentation Commodities	OHS/AHDP	50,000.00	50,000.00	60,000.00	Stationery and other Documentation Commodities procured and available	CWP			
	C. SUPPORT DENTAL PROGRAM FOR CHILDREN	OHS								
	C.1 Dental Outreach to identified Malnourished Children 6 to 59 months old and to Day-care Center students	OHS	590,000.00	600,000.00	650,000.00	Dental Outreach conducted and identification of Malnourished Children 6 to 59 months old and to Day-care Center students done	CWP			
	SUB-TOTAL									
	III. EARLY CHILD CARE DEVELOPMENT - GENERAL FUND	OHS					ECCD			
	A. SUPPORT TO NUTRITION ACTIVITIES						ECCD			
	A.1 Supplemental Feeding for Wasted Children 6 - 59 months old	OHS/Nutrition Program	1,800,000.00	2,000,000.00	2,500,000.00	Supplemental Feeding for Wasted Children 6 - 59 months old conducted whole year round.	ECCD			
	A.2 Positive Deviance Health Program	OHS/Nutrition Program	185,000.00	200,000.00	250,000.00	Positive Deviance Health Program Implemented	ECCD			
	A.3 Honoraria of 37 Barangay Nutrition Scholars	OHS/Nutrition Program	1,398,600.00	1,500,000.00	1,700,000.00	Honoraria of 37 Barangay Nutrition Scholars provided	ECCD			
	A.4 Honoraria of 37 Barangay Health Workers	OHS/Nutrition Program	1,398,600.00	1,500,000.00	1,700,000.00	Honoraria of 37 Barangay Health Workers provided	ECCD			
	B. MATERNAL AND NEONATAL CARE									
	B.4 Documentation and other Stationery Needs	OHS/MCHN	50,000.00	60,000.00	70,000.00	Documentation and other Stationery supplies procured and available	ECCD			
	B.1 Training for Small Baby Care	OHS/MCHN	121,200.00	125,000.00	150,000.00	Training for Small Baby Care conducted	ECCD			

	B.2 Integrated Management of Childhood Illnesses Refresher and Orientation	OHS/MCHN	32,500.00	35,000.00	50,000.00	Integrated Management of Childhood Illnesses Refresher and Orientation conducted	ECCD			
	B.3 Information Technology Equipment for MNCHN	OHS/MCHN	80,000.00	100,000.00	150,000.00	Information Technology Equipment for MNCHN procured and available	ECCD			
	B.4 Provision of IEC material and T-shirts	OHS/MCHN	50,000.00	75,000.00	100,000.00	IEC material and T-shirts procured and available	ECCD			
	B.5 Program Implementation Review & Data Quality Check	OHS/MCHN	90,000.00	100,000.00	150,000.00	Program Review & Data Quality Check implemented	ECCD			
	IV. SENIOR CITIZEN - GENERAL FUND									
	A. NON-COMMUNICABLE DISEASES									
	A.1 Hypertension and Adult-Onset Diabetes management	OHS/ NONCOM	600,000.00	800,000.00	1,000,000.00	Hypertension and Adult-Onset Diabetes consulted and managed whole year round	Gen. Fund-Senior Citizen			
	A.1.1 Procurement of Equipment for Health Assessment	OHS/ NONCOM	216,000.00	250,000.00	300,000.00	Equipment for Health Assessment for non-communicable diseases procured	Gen. Fund-Senior Citizen			
	A.3 Dental Outreach Program for Senior Citizen	OHS/ DENTAL	25,000.00	50,000.00	75,000.00	Dental Outreach Program for Senior Citizen conducted	Gen. Fund-Senior Citizen			
	A.3 Procurement of Pneumonia and Flu Vaccine	OHS/ NONCOM	1,500,000.00	2,000,000.00	3,000,000.00	Pneumonia and Flu Vaccine Procured	Gen. Fund-Senior Citizen			
	A.4 Insulin Management Training	OHS/ NONCOM	35,000.00	40,000.00	50,000.00	Insulin Management Training conducted	Gen. Fund-Senior Citizen			
	V. OTHER PRIORITY PROJECTS - GENERAL FUND									
	V. 1 Procurement of Essential Medicines, Equipment, IEC Materials and Other Commodities in the Delivery of Basic Health Services for Non-Communicable Diseases	OHS								
	V.1.1 Procurement of Equipment for Non-communicable diseases program	OHS/NONC OM	100,000.00	150,000.00	200,000.00	Equipment for Non-communicable diseases program procured	DRRM			
	V.1.2 Documentation and other Stationery Supplies, and mobility allowance	OHS/NONC OM	110,000.00	150,000.00	200,000.00	Documentation and other Stationery Supplies procured, and mobility allowance provided	DRRM			
	V.1.3IEC Materials for NONCOM	OHS/NONC OM	200,000.00	250,000.00	300,000.00	IEC Materials for NONCOM procured and available	DRRM			
	V.1.2.1 Purchase of Drug Testing Kits	OHS/Drug Program	500,000.00	750,000.00	1,000,000.00	Drug Testing Kits procured and available	DRRM			

	V.1.2.2 Medicines for Drug Dependency and Mental Health Management	OHS/Drug Program/Mental Health	2,200,000.00	2,300,000.00	2,500,000.00	Medicines for Drug Dependency and Mental Health Management procured and available	DRRM			
	V.1.2.3 Office Supplies and Other Stationeries		60,000.00	65,000.00	70,000.00	Office Supplies and Other Stationeries procured and available	DRRM			
	V.1.2.4 Information Technology Equipment for the Mental Health Management Program		75,000.00	100,000.00	150,000.00	Information Technology Equipment for the Mental Health Management Program procured and available	DRRM			
	V.1.2.5 Orientation on Drug Dependency Assessment (ASSIST)		32,000.00	50,000.00	75,000.00	Orientation on Drug Dependency Assessment (ASSIST) conducted	DRRM			
	V.1.2.6 Mental health Gap Training		125,000.00	150,000.00	200,000.00	Mental Health Gap Training conducted	DRRM			
	V.1.2.7 Training on Matrix Intensive Outpatient Treatment for People with Stimulant Use Disorder		506,000.00	600,000.00	700,000.00	Training on Matrix Intensive Outpatient Treatment for People with Stimulant Use Disorder conducted	DRRM			
	V.1.2.8 Program and Implementation Review of Barangay Rehabilitation Desk officers		60,000.00	75,000.00	100,000.00	Program and Implementation Review of Barangay Rehabilitation Desk officers conducted	DRRM			
	V.1.2.9 Conduct of Regular and special Meetings with Stakeholders		50,000.00	75,000.00	100,000.00	Regular and special Meetings with Stakeholders conducted	GAD			
	V.1.2.10 Community Based Rehabilitation Program Monitoring		50,000.00	75,000.00	100,000.00	Community Based Rehabilitation Program Monitoring conducted	DRRM			
	V.1.2.11 Production of Advocacy and IEC Materials		145,000.00	150,000.00	200,000.00	Production of Advocacy and IEC Materials conducted	DRRM			
	V.1.3 LABORATORY COMMODITIES, SUPPLIES, AND EQUIPMENTS		2,000,000.00	2,500,000.00	3,000,000.00	LABORATORY COMMODITIES, SUPPLIES, AND EQUIPMENTS purchased and available	DRRM			
	V.1.4 DENTAL PROGRAM COMMODITIES, SUPPLIES AND EQUIPMENT		1,000,000.00	1,500,000.00	2,000,000.00	DENTAL PROGRAM COMMODITIES, SUPPLIES AND EQUIPMENT procured and available	DRRM			
	V.1.5 ADOLESCENT HEALTH DEVELOPMENT PROGRAM									

	V.1.5.1 Medicines and Supplements for Adolescents		500,000.00	750,000.00	1,000,000.00	Medicines and Supplements for Adolescents procured and available	DRRM			
	V.1.6 FAMILY PLANNING PROGRAM		-							
	V.1.6.1 Family Planning Commodities		1,500,000.00	1,750,000.00	2,000,000.00	Family Planning Commodities procured and available	GAD			
	V.1.7.1.1 Mobile Blood Donation Activity: Target 1% of Total Population (Snacks)		175,000.00	200,000.00	250,000.00	Support for Mobile Blood Donation Activity: Target 1% of Total Population (Snacks) provided	DRRM			
	V.1.7.1.2 Local Sandugo Awarding		150,000.00	200,000.00	250,000.00	Support for Local Sandugo Awarding provided	DRRM			
	V.1.7.1.3 Representation to National Blood Summit (Airfare and Travel Allowance)		50,000.00	75,000.00	100,000.00	Attendance to National Blood Summit (Airfare and Travel Allowance provided)	DRRM			
	V.1.7.1.4 Procurement of Equipment for use in the Family Planning Program		50,000.00	75,000.00	100,000.00	Equipment for use in the Family Planning Program procured and available	DRRM			
	V.1.7.1.5 Procurement of Information Technology Equipment for use in the Blood Program		81,000.00	100,000.00	150,000.00	Information Technology Equipment for use in the Blood Program procured and available	DRRM			
	V.1.7.1.6 Documentation and Other Stationery commodities		50,000.00	50,000.00	50,000.00	Documentation and Other Stationery commodities procured and available	DRRM			
	V.1.7.2 Continuing Blood Donation Advocacy		228,445.00	300,000.00	350,000.00	Continuous Blood Donation Advocacy conducted whole year round	DRRM			
	V.1.7.3 Multi-stakeholders Consultation Meeting		45,000.00	50,000.00	75,000.00	Multi-stakeholders Consultation Meeting conducted	DRRM			
	V.1.7.4 World Blood Donors Day		25,000.00	50,000.00	75,000.00	Celebration of World Blood Donors Day conducted	DRRM			
	V.1.7.5 Blood Donor Counseling and Phlebotomy Training		25,000.00	50,000.00	75,000.00	Blood Donor Counseling and Phlebotomy Training conducted	DRRM			
	V.1.7.6 Orientation on Donor recruitment, retention and care		22,500.00	50,000.00	75,000.00	Orientation on Donor recruitment, retention and care conducted	DRRM			
	V.1.7.7 Blood Program Financial Review and Planning		30,000.00	50,000.00	75,000.00	Blood Program Financial Review and Planning conducted	DRRM			
	V.1.7.8 Fuel for Mobilization		30,000.00	50,000.00	75,000.00	Fuel for Mobilization provided	DRRM			

	V.1.8 ANTI-SMOKING PROGRAM		-							
	V.1.8.1 Anti-Smoking Ronda		230,000.00	250,000.00	300,000.00	Anti-Smoking Ronda conducted whole year round	DRRM			
	V.1.8.3 Conduct of Monthly Meeting of Anti-Smoking Task-Force		97,500.00	100,000.00	120,000.00	Monthly Meeting of Anti-Smoking Task-Force conducted	DRRM			
	V.1.8.4 IEC Materials for Anti-Smoking Materials		100,000.00	150,000.00	200,000.00	IEC Materials for Anti-Smoking Materials procured and available	DRRM			
	V.1.8.5 Red Orchid Award Assessment and Validation		150,000.00	175,000.00	200,000.00	Support for Red Orchid Award Assessment and Validation provided	GAD			
	V.1.8.7 Smoking Cessation Clinic commodities and Information and Technology Equipment		250,000.00	300,000.00	350,000.00	Smoking Cessation Clinic commodities and Information and Technology Equipment procured and available	GAD			
	V.1.8.8 Smoking Cessation Clinic documentation and Stationery supplies		50,000.00	75,000.00	100,000.00	Smoking Cessation Clinic documentation and Stationery supplies procured and available	DRRM			
	V.1.9.1 Social Hygiene Clinic Medical Supplies		50,000.00	75,000.00	100,000.00	Social Hygiene Clinic Medical Supplies procured and available	DRRM			
	V.1.9.2 Documentation and other Stationery Supplies		50,000.00	75,000.00	100,000.00	Documentation and other Stationery Supplies procured and available	DRRM			
	V.1.9.3 Provision of Travel Allowances of Community-Based HIV Counselors		72,000.00	75,000.00	100,000.00	Travel Allowances of Community-Based HIV Counselors provided	DRRM			
	V.1.9.4 Information Technology Equipment for Social Hygiene Clinic		161,000.00	200,000.00	250,000.00	Information Technology Equipment for Social Hygiene Clinic procured and available	DRRM			
	V.1.10 MNCHN PROGRAM		-							
	V.1.10.1 Emergency Intra-partum Neonatal Care Training		90,000.00	150,000.00	200,000.00	Emergency Intra-partum Neonatal Care Training conducted	DRRM			
	V.1.10.2 Buntis Caravan		250,000.00	300,000.00	350,000.00	Buntis Caravan conducted	GAD			
	V.1.11.3 Quarterly Data Quality Check		94,500.00	100,000.00	120,000.00	Quarterly Data Quality Check conducted	GAD			
	V.1.11.1 Enforcement of PD 856 and City Ordinance 2430		-							
	Food handlers Class		90,000.00	100,000.00	120,000.00	Food handlers Class conducted	DRRM			

	Mobilization, Food allowance and office supplies use for Inspection of establishments in Cotabato City		100,000.00	150,000.00	200,000.00	Support on mobilization, Food allowance and office supplies use for Inspection of establishments in Cotabato City provided	DRRM			
	Information Technology Equipment for use in Food Safety Regulatory System Activities		110,000.00	150,000.00	200,000.00	Information Technology Equipment for use in Food Safety Regulatory System Activities procured and available	DRRM			
	VII.12 Enforcement of PD 856 and City Ordinance 4841 (Zero Open Defecation Policy)									
	VII.12.1 Zero Open Defecation (ZOD) Verification and Certification Team and TWG periodic and regular meeting		9,600.00	15,000.00	20,000.00	Zero Open Defecation (ZOD) Verification and Certification Team and TWG periodic and regular meeting conducted	DRRM			
	VII.12.2 Verification and Monitoring of Barangays for ZOD Status		50,000.00	75,000.00	100,000.00	Verification and Monitoring of Barangays for ZOD Status conducted whole year round	DRRM			
	VII.12.3 Orientation on FHSIS under Environmental Health & Sanitation to LGU Midwives and Barangay Health Workers		18,000.00	25,000.00	50,000.00	Orientation on FHSIS under Environmental Health & Sanitation to LGU Midwives and Barangay Health Workers conducted	DRRM			
	VII.12.4 Training on Community Led Total Sanitation		250,000.00	300,000.00	350,000.00	Training on Community Led Total Sanitation conducted	DRRM			
	VII.12.7 Production of IEC and procurement of other office supplies for Zero Open Defecation Program		50,000.00	75,000.00	100,000.00	IEC and other office supplies for Zero Open Defecation Program procured and available	DRRM			
	VII.12.8 Information Technology Equipment for use in Zero Open Defecation Activities		150,000.00	175,000.00	200,000.00	Information Technology Equipment for use in Zero Open Defecation Activities conducted	DRRM			
	VII.13 Other Environmental and Sanitation Activities									
	VII.13.1 Maintenance of 1 Multicab Unit		60,000.00	75,000.00	100,000.00	Maintenance of 1 Multicab Unit provided	DRRM			
	VII.14.3 Water Treatment Solutions		100,000.00	150,000.00	200,000.00	Water Treatment Solutions procured and available	DRRM			
	VII.14.4 Procurement of Stationery and other Documentation Supplies and EIC apparels		175,000.00	200,000.00	250,000.00	Stationery and other Documentation Supplies and EIC apparels procured and available	DRRM			

	VII.14.6 Augmentation of 2 Sanitation Inspectors to support to the Sanitation Program		248,160.00	300,000.00	350,000.00	Augmentation of 2 Sanitation Inspectors to support to the Sanitation Program provided	DRRM			
	V.1.12 CITY EPIDEMIOLOGY SURVEILLANCE UNIT									
	V.1.12.1 Installation of Outdoor Electronic Billboard in the City Plaza and People's Palace		1,600,000.00	1,600,000.00	1,600,000.00	Outdoor Electronic Billboard in the City Plaza and People's Palace installed and operational	DRRM			
	V.1.12.2 Trainings for CESU Staff		30,000.00	50,000.00	75,000.00	Trainings for CESU Staff conducted	DRRM			
	V.1.12.3 Information Technology Equipment		75,000.00	100,000.00	150,000.00	Information Technology Equipment procured and available	DRRM			
	V.1.12.4 CESU Mobilization during Surveillance, Investigation, and Outbreak Response		25,000.00	50,000.00	75,000.00	Support for CESU Mobilization during Surveillance, Investigation, and Outbreak Response provided	DRRM			
	V.1.12.5 Philippine Integrated Disease Surveillance and Response (PIDSR) Training		27,500.00	50,000.00	70,000.00	Philippine Integrated Disease Surveillance and Response (PIDSR) Training conducted	DRRM			
	V.1.12.6 Support for CESU Ordinance proposal		5,000.00	5,000.00	5,000.00	CESU Ordinance proposal support provided	DRRM			
	V.1.12.7 Documentation and Stationery Commodities		5,000.00	5,000.00	5,000.00	Documentation and Stationery Commodities for CESU operation provided	DRRM			
	V.1.13 DENTAL PROGRAM Other PPAs		-							
	V.1.13.1 Conduct of regular and special Stakeholders Meetings		13,500.00	15,000.00	20,000.00	Regular and special Stakeholders Meetings conducted	GAD			
	V.1.13.2 National Dental Health Month Celebration		200,000.00	250,000.00	300,000.00	National Dental Health Month Celebration conducted	GAD			
	V.1.13.3 Awarding of Orally Fit Children in different Day-Care Centers in Cotabato City during moving-up ceremony		50,000.00	75,000.00	100,000.00	Awarding of Orally Fit Children in different Day-Care Centers in Cotabato City during moving-up ceremony conducted	GAD			
	V.1.13.3 Maintenance of Dental Bus		120,000.00	150,000.00	200,000.00	Support and repair for maintenance of Dental Bus provided	DRRM			

	V.1.13.4 Representation to Dental Related Meetings, seminars, planning, programming and other related functions		30,000.00	50,000.00	75,000.00	Attendance to Dental Related Meetings, seminars, planning, programming and other related functions	GAD			
	V.1.13.6 Information Technology Equipment for use of the Dental Program		60,000.00	75,000.00	100,000.00	Information Technology Equipment for use of the Dental Program procured and available	DRRM			
	VI. 20% DEVELOPMENT FUND									
	VI.1 INTERIOR REHABILITATION OF OLD OHS BUILDING and CONSTRUCTION OF ANNEX BUILDINGS		-							
	VI.1.1 Partitions (Glass), Divisions, Rooms and Doors		2,000,000.00	2,000,000.00	2,000,000.00	Partitions (Glass), Divisions, Rooms and Doors done	20%			
	VI.1.2 Electrical System Installation		800,000.00	100,000.00	100,000.00	Electrical System Installation and maintenance	20%			
	VI.1.3 Lavatories for ER, Laboratory, Dental Clinic, ABTC, and Pantry Area		1,000,000.00	1,000,000.00	1,000,000.00	Lavatories for ER, Laboratory, Dental Clinic, ABTC, and Pantry Area constructed	20%			
	VI.1.4 Airconditioning System, Including Airducts and exhaust		600,000.00	800,000.00	900,000.00	Airconditioning System, Including Airducts and exhaust constructed and maintained	20%			
	VI.1.5 Signages		300,000.00	300,000.00	500,000.00	Presence of Signages	20%			
	VI.1.6 Construction of Annex Storage Building		1,000,000.00	1,000,000.00	1,000,000.00	Annex Storage Building Constructed	20%			
	VI.1.7 Construction of Annex Holding Area for NTP and Leprosy Patients		300,000.00	300,000.00	300,000.00	Annex Holding Area for NTP and Leprosy Patients Constructed	20%			
	VI.2 INTERIOR AND EXTERIOR PAINTING of SOCIAL HYGIENE HIV AND AIDS PRIMARY CARE TREATMENT FACILITY		500,000.00	500,000.00	500,000.00	Interior and Exterior painting of Social Hygiene HIV and AIDS primary care treatment facility.	20%			
	VI.3 Construction of NUTRITION CENTER		3,000,000.00	3,000,000.00	3,000,000.00	Nutrition Center Constructed and operational	20%			
	VI.3.a Furnishing of the Nutrition Center						20%			
	VI.3.b Improvement of the Nutrition Center		1,000,000.00	1,000,000.00	1,000,000.00	Nutrition Center repaired, maintained and improved	20%			
	VI.4 OHS PREMISES IMPROVEMENTS		-							
	VI.4.1 OHS Fencing		2,000,000.00	2,000,000.00	2,000,000.00	OHS Fencing completed	20%			

	VI.4.2 Construction and Concreting of Covered Pathway from Entrance connected to old building to new building up to the Birthing Clinic		4,000,000.00	4,000,000.00	4,000,000.00	Construction and Concreting of Covered Pathway from Entrance connected to old building to new building up to the Birthing Clinic completed	20%			
	Concreting and landscaping of the OHS Façade						20%			
	VI.4.3 Construction of Covered Garage for 10 vehicles for ambulance, patient transport vehicles and dental bus		2,000,000.00	2,000,000.00	2,000,000.00	Covered Garage for 10 vehicles including Dental Bus constructed and completed	20%			
	VI.5 BAHAY SILANGAN FOR REHABILITATED DRUG USERS		3,000,000.00	3,000,000.00	3,000,000.00	Bahay Silangan for Rehabilitated Drug Users constructed and completed	20%			
	VI.6 Construction of Flood Control System at the OHS Compound		1,000,000.00	1,000,000.00	1,000,000.00	Flood Control System at the OHS Compound constructed and completed	20%			
	Construction of OHS Teen Center		3,000,000.00	3,000,000.00	3,000,000.00	Teen Center Constructed and Operational	20%			
	Construction of TB DOTS Center		3,000,000.00	3,000,000.00	3,000,000.00	TB DOTS Center constructed and operational	20%			
	Construction of Warehouse/Stockroom for Medical supplies		1,500,000.00	1,500,000.00	1,500,000.00	Warehouse/Stockroom for Medical supplies constructed and operational	20%			
	Construction/improvement of cold storage		1,500,000.00	1,500,000.00	1,500,000.00	Construction/improvement of cold storage completed	20%			
	Repair and maintenance of Cold storage facility		1,500,000.00	1,500,000.00	1,500,000.00	Repair and maintenance of Cold storage facility provided	20%			
	Purchase of replacement Cold storage equipment		1,500,000.00	1,500,000.00	1,500,000.00	Cold storage equipment procured and available	20%			
	Construction of Sanitation and Environment Center		2,000,000.00	2,000,000.00	2,000,000.00	Sanitation and Environment Center constructed and operational	20%			
	Construction of Health Emergency Center		5,000,000.00	5,000,000.00	5,000,000.00	Health Emergency Center constructed and operational	20%			
	Construction of Birthing Homes		2,000,000.00	2,000,000.00	2,000,000.00	Birthing Homes Constructed and Operational	20%			
	Construction of additional Health Centers		2,000,000.00	2,000,000.00	2,000,000.00	Additional Health Centers Constructed and operational	20%			
	Purchase of A1 Ambulance		4,000,000.00	4,000,000.00	4,000,000.00	A1 Ambulance purchased and available	20%			

	Purchase of Medical Equipment		1,000,000.00	1,000,000.00	1,000,000.00	Medical Equipment procured and available	20%			
	VII. DISASTER RISK REDUCTION MANAGEMENT									
	VII.1 HEALTH EMERGENCY MANAGEMENT		-							
	VII.1.1 Strengthening the efficiency of Response through procurement of Ambulance and other Life Saving Equipment		4,000,000.00	4,000,000.00	4,000,000.00	Ambulance and other Life Saving Equipment procured and available	DRRM			
	VII.1.2 Procurement of Motor Ambulance		700,000.00	700,000.00	700,000.00	Motor Ambulance procured and available	DRRM			
	VII.1.3 Basic Life Support Training for Healthcare Providers in response to Covid 19 and other Emerging and Re-Emerging Diseases		200,000.00	200,000.00	250,000.00	Basic Life Support Training for Healthcare Providers in response to Covid 19 and other Emerging and Re-Emerging conducted Diseases	DRRM			
	VII.1.4 Standard First Aid Training for Healthcare Providers in response to Covid 19 and other Emerging and Re-Emerging Diseases		300,000.00	300,000.00	300,000.00	Standard First Aid Training for Healthcare Providers in response to Covid 19 and other Emerging and Re-Emerging Diseases conducted	DRRM			
	VII.1.5 Support to Medical Emergency Response Program		1,000,000.00	2,000,000.00	2,000,000.00	Support to Medical Emergency Response Program provided	DRRM			
	VII.1.6 Emergency Medical Supplies and Services Prepositioning		500,000.00	500,000.00	500,000.00	Emergency Medical Supplies and Services Prepositioning done and ready	DRRM			
	VII.1.7Automotive repairs purchase of serviceable and electrical parts		750,000.00	750,000.00	750,000.00	Automotive repairs done and serviceable and electrical parts purchased	DRRM			
	VII.1.8 Purchase of Medical equipment and provisions		950,000.00	1,000,000.00	1,000,000.00	Medical equipment and provisions procured and available	DRRM			
	VII.1.9 Ambulance operation including trainings on manual operations/MOA		300,000.00	300,000.00	300,000.00	Ambulance operation including trainings on manual operations/MOA conducted	DRRM			
	VII.1.11 Procurement of communication equipment		200,000.00	200,000.00	300,000.00	Communication equipment procured and available	DRRM			
	VII.1.12 Periodic maintenance for equipment and facilities for disaster management		750,000.00	1,000,000.00	1,500,000.00	Periodic maintenance for equipment and facilities for disaster management conducted	DRRM			

	VII.1.13 Provision of travel allowances to drivers and medical personnel responding to medical services outside the city		300,000.00	400,000.00	500,000.00	Travel allowances to drivers and medical personnel responding to medical services outside the city provided	DRRM			
	VII.1.14 Provision of fuels and other lubricants and other parts and maintenance for the Health Service vehicles (tires, batteries, etc.)		400,000.00	500,000.00	600,000.00	Fuels and other lubricants and other parts and maintenance for the Health Service vehicles (tires, batteries, etc.) provided	DRRM			
	VII.1.16 Purchase of training mannequins		500,000.00	750,000.00	1,000,000.00	Training mannequins purchased and available	DRRM			
	VII.1.17 Purchase of Automated External Defibrillator (AED) equipment and provision of trainings		700,000.00	1,000,000.00	1,000,000.00	Automated External Defibrillator (AED) equipment purchased and trainings provided	DRRM			
	VII.1.18 Provision of Official Uniforms for HEMS Personnel		100,000.00	150,000.00	200,000.00	Official Uniforms for HEMS Personnel provided and available	DRRM			
	VII.1.19 Procurement of assorted training /response equipment		300,000.00	500,000.00	750,000.00	Assorted training /response equipment procured and available	DRRM			
	VII.1.21 Provision of Disaster Family Hygiene Kit (2,000 sets @ 2000 per set)		4,000,000.00	4,000,000.00	4,000,000.00	Disaster Family Hygiene Kit (2,000 sets @ 2000 per set) provided	DRRM			
	VII.1.22 Maintenance of Ambulance and other Response Vehicle Garage Water System and washing equipment		150,000.00	150,000.00	150,000.00	Support for maintenance of Ambulance and other Response Vehicle Garage Water System and washing equipment provided	DRRM			
	VII.2 National Immunization Program (NIP)		-							
	VII.2.1 Program Support to NIP		-							
	VII.2.1.1 Procurement Support of EREID Vaccines, COVID-19 Vaccine and other vaccines		20,000,000.00	20,000,000.00	20,000,000.00	EREID Vaccines, COVID-19 Vaccine and other vaccines procured and available	DRRM			
	VII.2.1.3 Adverse Effect following Immunization (AEFI) Training for Field Employees		100,000.00	100,000.00	100,000.00	Training on Adverse Effect Following Immunization (AEFI) for Field Employees conducted	DRRM			
	VII.3. Disease Surveillance and Response		-							
	VII.3.1 Preparedness for Possible Outbreaks on Emerging & Re-emerging (EmR) Diseases (e.g., COVID 19, dengue, measles, rabies, leptospirosis, leprosy & other skin diseases, etc..)		1,000,000.00	1,000,000.00	1,500,000.00	Preparedness for Possible Outbreaks on Emerging & Re-emerging (EmR) Diseases (e.g., dengue, measles, rabies,	DRRM			

						leptospirosis, leprosy & other skin diseases, etc.) done, medications and supplies needed procured.				
	VII.3.2 Outbreak Preparedness on COVID-19 and other Emerging and Re-Emerging Diseases Prepositioning of Commodities		20,000,000.00	20,000,000.00	20,000,000.00	Outbreak preparedness on COVID-19 and other Emerging and Re-Emerging Diseases commodities prepositioned and procured.	DRRM			
	VII.3.3 Documentary and stationery consumables for disease surveillance response		100,000.00	100,000.00	150,000.00	Documentary and stationery consumables for disease surveillance response procured and available	DRRM			
	VII.3.3 Event-based Surveillance & Response (ESR/BASE) Training for OHS Field Personnel		80,000.00	100,000.00	120,000.00	Event-based Surveillance & Response (ESR/BASE) Training for OHS Field Personnel conducted	DRRM			
	VII.3.4 Training on Outbreak Investigation and Response cum Data Analysis		30,000.00	50,000.00	75,000.00	Training on Outbreak Investigation and Response cum Data Analysis conducted	DRRM			
	VII.3.5 Dengue Mitigation Activities		-				DRRM			
	VII.3.5.1 Reproduction of IEC materials and Information Diffusion, and conduct of Regular 4S Activities		200,000.00	250,000.00	300,000.00	IEC materials procured and Information Diffusion, and conduct of Regular 4S Activities conducted	DRRM			
	VII.3.5.2 Larvae Collection and other related activities		200,000.00	250,000.00	300,000.00	Larvae Collection and other related activities conducted	DRRM			
	VII.3.5.3 Procurement and administration of Larvaecide and Other Fogging Supplies		4,000,000.00	4,000,000.00	4,000,000.00	Larvaecide and Other Fogging Supplies procured and administered	DRRM			
	VII.4 Systems Improvement through Enhanced Networking and Institutionalization of ILI Surveillance									
	VII.4.1 Installation of Disease Surveillance Electronic Billboards in strategic areas		1,700,000.00	1,700,000.00	1,700,000.00	Disease Surveillance Electronic Billboards installed and functioning in strategic areas	DRRM			
	VII.4.2 Program Support to ABTC thru Rabies Vaccine Purchase		1,500,000.00	2,000,000.00	3,000,000.00	Program Support to ABTC thru Rabies Vaccine Purchase provided and vaccines procured and available	DRRM			

	VII.4.3 Purchase of other Medicines and medical supplies for disasters and calamities		2,000,000.00			VII.4.3 Purchase of other Medicines and medical supplies for disasters and calamities	DRRM			
	VII.4.4 Mobilization of Health Emergency Teams during Disasters and Calamities		5,000,000.00	5,000,000.00	5,000,000.00	Support for the mobilization of Health Emergency Teams during disasters and calamities provided whole year round	DRRM			
	VII.5 Support to Health Emergency Management Systems									
	VII.5.1 Monitoring of OHS Command Center and personnel during response time		200,000.00	300,000.00	500,000.00	Monitoring of OHS Command Center and personnel during response time done whole year round	DRRM			
	VII.5.2 Information Technology Equipment and Internet for Data Processing		1,000,000.00	1,000,000.00	1,500,000.00	Information Technology Equipment and Internet for Data Processing provided	DRRM			
	VII.5.3 Stationery, documentation, and other commodities		100,000.00	150,000.00	200,000.00	Stationery, documentation, and other commodities procured and available	DRRM			
	VII.5.4 Procurement of Heavy Duty Washing with dryer for disinfection of non-disposable PPEs		350,000.00	400,000.00	500,000.00	Heavy Duty Washing with dryer for disinfection of non-disposable PPEs procured and available	DRRM			
	VII.6 Human Resource Complement for Health Emergency Management System (HEMS):									
	VII.6.1 NURSE		2,000,000.00	2,000,000.00	2,500,000.00	Hired additional nurses	Gen. Fund			
	VII.6.2 Health Emergency Responder		1,500,000.00	2,000,000.00	2,500,000.00	Hired additional health emergency responders	Gen. Fund			
	VII.6.3 Ambulance drivers		468,720.00	700,000.00	1,000,000.00	Hired additional ambulance drivers	Gen. Fund			
	VII.6.4 Midwives		1,000,000.00	1,500,000.00	2,000,000.00	Hired additional Disease Surveillance Officer	Gen. Fund			
	OTHER PRIORITY PROJECTS:									
	Construction of Additional Communal Toilet		1,000,000.00	1,000,000.00	1,000,000.00	Construction of Communal Toilet constructed in strategic places in the city	DRRM			
	Construction of City Scan Facility		10,000,000.00	10,000,000.00	10,000,000.00	City Scan room constructed	DRRM			
	Construction of Canteen for OHS		1,000,000.00	1,000,000.00	1,000,000.00	Canteen constructed	20%			
	Construction of primary hospital		20,000,000.00	20,000,000.00	20,000,000.00	Primary hospital constructed	20%			

	Construction of dental clinic		1,000,000.00	1,000,000.00	1,000,000.00	Dental Clinic Constructed	20%			
	Construction of Auditorium in CHO		2,000,000.00	2,000,000.00	2,000,000.00	Auditorium constructed	20%			

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MR. TEDDY U. INTA
Actg. City Treasurer

ATTY. FRANCES CYNTHIA GUIANI-SAYADI
City Mayor

LOCAL DEVELOPMENT INVESTMENT PROGRAM

Summary Form

For Planning Period 2023-2028

Years Covered: **2023-2025**

City/Municipality: **Cotabato City**

AIP Reference Code	Program/Project/Activity Description/Location	Implementing Office/ Department	Schedule of Implementation/Project Cost			Expected Output	Funding Source	Amount of Climate Change Expenditure (In Thousand Pesos)		
			2023	2024	2025			Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Sports and Recreation	Construction of Cotabato City Sports Complex	NLA	100,000,000.00	120,000,000.00	140,000,000.00	Constructed Cotabato City Sports Complex	Other Priority Projects			
	Construction of Clustered children's park/teen park and open spaces for rest and recreation	LGU Barangay	5,000,000.00	6,000,000.00	7,000,000.00	Constructed Clustered Children's Park and open spaces for rest and recreation	Other Priority Projects			
	Establishment of Indoor physical fitness equipment for all ages	NLA	150,000.00	150,000.00	150,000.00	Established of Indoor physical fitness equipment for all ages	Other Priority Projects			
	Utilization of the easement area of the river bank protection project to be develop/utilize as Esplanades and rest and recreation and green spaces	NLA	20,000,000.00	20,000,000.00	20,000,000.00	Utilized the easement area of the river bank protection project, developed/utilized as Esplanades and rest and recreation and green spaces	Other Priority Projects			
	Establishment of every barangay and public schools sports/recreation facilities	LGU Barangay	5,000,000.00	5,000,000.00	5,000,000.00	Established of every barangay and public schools sports/recreation facilities	Other Priority Projects			

	Establishment of Sports and Recreation Facilities for Senior Citizens, Children and PWDs	LGU Barangay	5,000,000.00	5,000,000.00	5,000,000.00	Established of Sports and Recreation Facilities for Senior Citizens, Children and PWDs	Other Priority Projects			

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			2023	2024	2025			Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
COOPERATIVE DEVELOPMENT PROGRAM										
	Mandatory Trainings on: a. Fundamentals of Cooperative b. Cooperative Management & Governance	OCCO	Jan.-Dec 2023 ₱255,000.00	Jan.-Dec 2024 ₱355,000.00	Jan.-Dec 2025 ₱455,000.00	4 Mandatory trainings conducted annually				
	Mandatory Training on Cooperative Management & Governance	OCCO	Jan-Dec 2023 255,000.00	Jan-Dec 2025 355,000.00	Jan-Dec 2025 455,000.00	3 Mandatory trainings conducted annually				
	Orientation Workshop on BIR Tax Exemption Policies and Guidelines for Cooperatives and Annual Tax Incentive Report (ATIR) Preparation	OCCO	Jan.-Dec 2023 ₱80,000.00	Jan.-Dec 2024 ₱100,000.00	Jan.-Dec 2025 ₱120,000.00	1 Orientation Workshops conducted annually				
	Capacity Devt trainings: a. Records Management (Financial and Non-Financial Transactions) b. BCM training to include BCP workshop c. Risk Management training		₱300,000.00	₱400,000.00	₱500,000.00	3 CapDevTrainings conducted annually				
			Jan.-Dec 2023	Jan.-Dec 2024	Jan.-Dec 2025					

	Establishment and Extension of Financing assistance to newly registered micro cooperatives as start-up capitalization and for rehabilitative and emergency assistance or for development of new products/services to existing cooperatives		₱2,000,000.00	₱3,000,000.00	₱4,000,000.00	At least 10 cooperatives as program beneficiaries for the next 3 years				
	Capability Building Trainings on: a. Preparation of "good" business proposals/plans b. Fleet Management System (for Transport cooperatives)	OCCO	Jan.-Dec 2023 ₱400,000.00	Jan.-Dec 2024 ₱500,000.00	Jan.-Dec 2025 ₱600,000.00	4 capability building trainings conducted yearly				
	TOTAL PROGRAM COST			₱3,350,000.00	₱4,750,000.00					
COOPERATIVE PROMOTION PROGRAM										
	National Cooperative Month Celebration activities: Medical Mission/Blood Letting Program, Gift Giving (Maagang Pamasko ng mga Kooperatiba)	OCCO	Sept.-Nov 2023	Sept.-Nov 2024	Sept.-Nov 2025	At least 3 activities for National Cooperative Month Celebration conducted yearly				
	Reactivation/Reconstitution of the Cotabato City Cooperative Development Council (CCDC) and Provision of Funding for Council's meetings	OCCO	Jan.-Dec 2023 200,000.00	Jan.-Dec 2024 300,000.00	Jan.-Dec 2025 400,000.00	Functioning and capacitated Cot City Coop Devt Council geared towards promotion of growth and devt of coops in the city				
	Implementation of the following: Pro-environment activities during Cooperative Month; Monitoring of environment-friendly practices and policies in cooperative; Sustainable programs for communities; and IEC campaign	OCCO	Jan.-Dec 2023 ₱30,000.00	Jan.-Dec 2024 ₱40,000.00	Jan.-Dec 2025 ₱50,000.00	Pro-environment activities conducted; sustainable practices/policies are established and monitored in cooperatives; Conducted IEC campaign				

	Drafting of the Local Cooperative Code	OCCO	10,000.00	10,000.00	10,000.00	Local Coop Code drafted				
	TOTAL PROGRAM COST		₱200,000.00	₱240,000.00	₱300,000.00					
COOPERATIVE ORGANIZATION PROGRAM										
	Regulatory Services	OCCO	Jan.-Dec. 2023 30,000.00	Jan.-Dec 2024 50,000.00	Jan.-Dec 2025 65,000.00	100% Issuance of Certificates of Compliance and Good Standing				
	Conversion of associations and other organized groups into cooperatives	OCCO	Jan.-Dec 2023 ₱30,000.00	Jan.-Dec 2024 ₱40,000.00	Jan.-Dec 2025 ₱50,000.00	At least 5 newly registered cooperatives yearly				
	Conduct of a Pre-Registration Seminar (PRS) or Pre-Membership Seminar (PMES) to potential cooperatives	OCCO	Jan.-Dec 2023 ₱50,000.00	Jan.-Dec 2024 ₱75,000.00	Jan.-Dec 2025 ₱100,000.00	Minimum of 5 PRS or PMES conducted annually				

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Attested by:

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MR. TEDDY U. INTA
Actg. City Treasurer

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City Mayor

LOCAL DEVELOPMENT INVESTMENT PROGRAM

Summary Form

For Planning Period 2023-2028

Years Covered: 2026-2028

City/Municipality: **Cotabato City**

AIP Reference Code	Program/Project/Activity Description/Location	Implementing Office/Department	Schedule of Implementation/Project Cost			Expected Output	Funding Source	Amount of Climate Change Expenditure (In Thousand Pesos)		
			2026	2027	2028			Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Mandatory Trainings on: a. Fundamentals of Cooperative b. Cooperative Management & Governance	OCCO	Jan.-Dec 2026 ₱700,000.00	Jan.-Dec 2027 ₱800,000.00	Jan.-Dec 2028 ₱900,000.00	4 Mandatory trainings conducted annually				
	Orientation Workshop on: 1. CDA Mandatory Reportorial Forms; 2. Orientation on Tax Exemption Policies and Guidelines on Cooperatives; 3. Occupational Safety and Health (OSH) Law	OCCO	Jan.-Dec 2026 ₱500,000.00	Jan.-Dec 2027 ₱550,000.00	Jan.-Dec 2028 ₱600,000.00	3 Orientation Workshops conducted annually				
	Capacity Devt trainings: a. Records Keeping (Financial and Non-Financial Transactions) b. BCM training to include BCP	OCCO	Jan.-Dec 2026 ₱600,000.00	Jan.-Dec 2027 ₱700,000.00	Jan.-Dec 2028 ₱800,000.00	Conducted 3 capability building trainings yearly				

	workshop c. Risk Management training									
	Establishment and Extension of Financing assistance to newly registered micro cooperatives as start-up capitalization and for rehabilitative and emergency assistance or for development of new products/services to existing cooperatives	OCCO	Jan.-Dec 2026 ₱5,000,000.00	Jan.-Dec 2027 ₱6,000,000.00	Jan.-Dec 2028 ₱7,000,000.00	At least 10 cooperatives as program beneficiaries for the next 3 years				
	Capability Building Trainings on: a. Preparation of "good" business proposals/plans b. Fleet Management System (for Transport cooperatives)	OCCO	Jan.-Dec 2026 ₱700,000.00	Jan.-Dec 2027 ₱800,000.00	Jan.-Dec 2028 ₱900,000.00	4 capability building trainings conducted yearly				
	TOTAL PROGRAM COST		₱7,500,000.00	₱8,850,000.00	₱10,200,000.00					
COOPERATIVE PROMOTION PROGRAM										
	National Cooperative Month Celebration activities: Medical Mission/Blood Letting Program, Gift Giving (Maagang Pamasko ng mga Kooperatiba)	OCCO	Jan.-Dec 2026 ₱300,000.00	Jan.-Dec 2027 ₱350,000.00	Jan.-Dec 2028 ₱400,000.00					
	IEC Project for the promotion of cooperativism and dissemination of Cooperative Laws, Rules and Regulations and Policies and updates on such matters Updating of the Local Cooperative Code	OCCO OCCO	Jan.-Dec 2026 ₱60,000.00	Jan.-Dec 2027 ₱70,000.00	Jan.-Dec 2028 ₱80,000.00 Jan.-Dec 2028 ₱100,000.00	Established and functional IEC program Local Coop Code updated				
	Implementation of the following: Pro-environment activities during Cooperative Month; Monitoring of environment-	OCCO	Jan.-Dec 2026 ₱60,000.00	Jan.-Dec 2027 ₱70,000.00	Jan.-Dec 2028 ₱80,000.00	Pro-environment activities conducted; sustainable practices/policies				

	friendly practices and policies in cooperative; Sustainable programs for communities; and IEC campaign					are established and monitored in cooperatives; Conducted IEC campaign				
	TOTAL PROGRAM COST		₱420,000.00	₱490,000.00	₱660,000.00					
COOPERATIVE ORGANIZATION PROGRAM										
	Regulatory Services	OCCO	Jan.-Dec. 2023 30,000.00	Jan.-Dec 2024 50,000.00	Jan.-Dec 2025 65,000.00	100% Issuance of Certificates of Compliance and Good Standing				
	Conversion of associations and other organized groups into cooperatives	OCCO	Jan.-Dec 2026 ₱60,000.00	Jan.-Dec 2027 ₱70,000.00	Jan.-Dec 2028 ₱80,000.00	At least 5 newly registered cooperatives yearly				
	Conduct of a Pre-Registration Seminar (PRS) or Pre-Membership Seminar (PMES) to potential cooperatives	OCCO	Jan.-Dec 2026 ₱150,000.00	₱150,000.00	Jan.-Dec 2028 ₱200,000.00	Minimum of 5 PRS or PMES conducted annually				
	TOTAL PROGRAM COST		₱240,000.00	₱295,000.00	₱345,000.00					

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	A. HVCDP Sector	OCAGRIC								
	1. Seeds & Seedlings Dispersal	OCAGRIC	100,000.00	100,000.00	100,000.00	3000 packets of seeds	Regular Fund /DA			
	B. RICE & CORN Sector	OCAGRIC								
	1. Farm Inputs	OCAGRIC	80,000.00	80,000.00	80,000.00	200 Bags of Organic Fertilizer	DA			
	2. Rice Seeds Dispersal	OCAGRIC	100,000.00	100,000.00	100,000.00	100 Bags Rice Seeds	DA Philrice			
	3. Corn Seeds Dispersal	OCAGRIC	100,000.00	100,000.00	100,000.00	100 Bags of Corn Seeds	DA			
	3. Farmers City Wide Registry (Registry System for Basic Sectors in Agriculture)	OCAGRIC	15,000.00	15,000.00	15,000.00	Conduct of Registration as to the total number of farmers in the city with the Target number of 1,300 farmers	Regular Fund			
	4. Culminating Activities	OCAGRIC	50,000.00	50,000.00	50,000.00	a.Celebration of Harvest Festival	Regular Fund			
		OCAGRIC	50,000.00	50,000.00	50,000.00	b. Celebration of Farmers and Fisherfolk's Month (Pista sa Nayon)	Regular Fund			
		OCAGRIC	50,000.00	50,000.00	50,000.00	c. Women's Month (Juana Magsasaka at Mangingisda)	Regular Fund			

		OCAGRIC	50,000.00	50,000.00	50,000.00	b.Celebration of National Rice awareness month	Regular Fund			
	C. FISHERY Sector									
	1. Aquaculture Inputs	OCAGRIC	200,000.00	200,000.00	200,000.00	20,000 Bangus and 20,000 Tilapia Fry's/Fingerlings	BFAR/Regular fund			
	2. Fisherfolk & Boat Registration	OCAGRIC	20,000.00	20,000.00	20,000.00	All Fisherfolks and 235 Boat Registration	Regular Fund			
	3. Community Fish Landing Center	OCAGRIC	20,000.00	20,000.00	20,000.00	Monitoring of 2 CFLC	Regular Fund			
	4. Operation of Bantay Dagat	OCAGRIC	70,000.00	70,000.00	70,000.00	2x a week Seaborn Patrol (Fish landing Denial, Market Denial Search)	Regular fund			
	5. Halal Feeds	OCAGRIC	100,000.00	100,000.00	100,000.00	50 Bags	Regular Fund			
	6. Credit Facility	OCAGRIC	100,000.00	100,000.00	100,000.00	14 Fishpond Operators	DOE			
	7. Establishment of Fish Sanctuaries	OCAGRIC	100,000.00	100,000.00	100,000.00	Declared 3 Fish Sanctuaries	DENR/BFAR			
	8.Improved Fishpond Facility of Fishpond Operators	OCAGRIC	800,000.00	800,000.00	800,000.00	Agricultural Farm Modernization Repair & Maintenance	DOE / LGU Cotabato City			
	9. Inspection of Auxiliary Invoice	OCAGRIC	100,000.00	100,000.00	100,000.00	Collecting of Auxiliary Invoice	LGU, PNP			
	D. LIVESTOCK Sector	OCAGRIC & OVS								
	1. Halal Feeds	OCAGRIC & OVS	50,000.00	50,000.00	50,000.00	150 Bags Halal Livestock Feeds produced	Regular Fund			
	2. Halal Feed mill	OCAGRIC & OVS	500,000.00	500,000.00	500,000.00	Operation of Feed mill Production area	LGU			
	E. AGRI-BUSINESS Sector	OCAGRIC & DTI								
	1. Support to Product Exposure of MSME's	OCAGRIC	100,000.00	100,000.00	100,000.00	20 MSME's	Regular Fund or Donation			
	2. Government Subsidy to MSME's Certification to different Certifying bodies	OCAGRIC	100,000.00	100,000.00	100,000.00	Certified 20 Cotabato based products of MSMEs	Regular fund			

	3. Product and Food Exhibit	OCAGRIC	100,000.00	100,000.00	100,000.00	Exposure of Certified Cotabato's Products	Regular Fund or Donation			
	4. Product packaging /Labeling/Shelf-Life analysis	OCAGRIC	100,000.00	100,000.00	100,000.00	20 local products	DTI			
	5. Provision of startup capital	OCAGRIC	100,000.00	100,000.00	100,000.00	10 MSMEs granted with startup capital	BFAR			
	F. FARM MECH. Sector	OCAGRIC								
	1. Farm Equipment	OCAGRIC	50,000.00	50,000.00	50,000.00	Inventory of Farm Equipment and Machineries	Regular fund			
		OCAGRIC	800,000.00	800,000.00	800,000.00	Purchased 2 Mechanical Rice Harvester	DA			
		OCAGRIC	800,000.00	800,000.00	800,000.00	Purchased 2 Corn Sheller	DA			
	G. ORGANIC AGRICULTURE Sector	OCAGRIC								
	1. Farm Inputs	OCAGRIC	100,000.00	100,000.00	100,000.00	150 Bags Organic Fertilizer	Regular Fund			
	2. Formulation of Concoctions as a support to organic production	OCAGRIC	150,000.00	150,000.00	150,000.00	Purchase of Materials for the Formulation of Concoctions as support to Organic Agriculture Sector 100 liters of organic concoctions w/in the year 2021	Regular Fund			
	H. AGRI EDUCATION SERVICES	OCAGRIC								
	Training on Organizational Management, Cooperatives and Financial Management	OCAGRIC	30,000.00	30,000.00	30,000.00	Conduct of 1 training to involved 32 active Farmers Association	DOLE			
	Training in Hydro and Aquaponics as support technology on Urban Agriculture	OCAGRIC	60,000.00	60,000.00	60,000.00	Conduct of 3 trainings to 3 Urban Cluster barangays	DA - ATI			
	Training on Value adding of Rice - based products and Fruits in season	OCAGRIC	80,000.00	80,000.00	80,000.00	Conduct of 4 trainings to Agri barangays	DA - ATI			
	Training on Integrated Pest Management	OCAGRIC	80,000.00	80,000.00	80,000.00	Conduct of 4 trainings to Agri barangays	DA - ATI			
	Training on Republic Act 7900 known as the High Value Crops Development Act	OCAGRIC	80,000.00	80,000.00	80,000.00	Conduct of 4 Orientations to Agri barangays	DA - ATI			
	Training on Good Manufacturing Practices	OCAGRIC	80,000.00	80,000.00	80,000.00	Conduct of 4 trainings to Agri barangays	DA - ATI			
	Training on Packaging and Labeling	OCAGRIC	25,000.00	25,000.00	25,000.00	Conduct of 1 training to MSMEs	DA - ATI			

	Post-Harvest Management Training	OCAGRIC	25,000.00	25,000.00	25,000.00	Conduct of 1 training to MSMEs	DA - ATI			
	Training on Modified Livestock Production Scheme and Program	OCAGRIC	25,000.00	25,000.00	25,000.00	Conduct of 1 training to MSMEs	DA - ATI			
	Training on Multiple Production and Halal Production	OCAGRIC	30,000.00	30,000.00	30,000.00	Conduct of 1 Training to Livestock Growers	DA - ATI			
		OCAGRIC	30,000.00	30,000.00	30,000.00	Conduct of 1 Orientation to Fisherfolks				
	Orientation on the preparation of Halal feeds.	OCAGRIC								
	Orientation on Aquaculture Development in Freshwater and Brackish water areas	OCAGRIC	30,000.00	30,000.00	30,000.00	Conduct of 1 Orientation to Fisherfolks	CDDRM /BFAR/Regular Fund			
	Refresher Training of Bantay Dagat Members	OCAGRIC	60,000.00			Conduct of 2 Refresher Training to Bantay Dagat Members				
	I. ORGANIZATIONAL DEVELOPMENT	OCAGRIC								
	1. Independent Comp.City Agri-Fishery Council (ICCAFC)	OCAGRIC	90,000.00	90,000.00	90,000.00	4 Meetings (Qtrly)/ Farmer & Fisherfolks Month	RAFC Fund			
	2. Fishery & Aquatic Resources Mngt. Council (FARMC)	OCAGRIC	40,000.00	40,000.00	40,000.00	4 Meetings (Qtrly)	Regular Fund			
			2026	2027	2028					
	A. HVCDP Sector	OCAGRIC								
	1. Seeds & Seedlings Dispersal	OCAGRIC	100,000.00	100,000.00	100,000.00	3000 packets of seeds	Regular Fund /DA			
	B. RICE & CORN Sector	OCAGRIC								
	1. Farm Inputs	OCAGRIC	80,000.00	80,000.00	80,000.00	200 Bags of Organic Fertilizer	DA			
	2. Rice Seeds Dispersal	OCAGRIC	100,000.00	100,000.00	100,000.00	100 Bags Rice Seeds	DA Philrice			
	3. Corn Seeds Dispersal	OCAGRIC	100,000.00	100,000.00	100,000.00	100 Bags of Corn Seeds	DA			
	3. Farmers City Wide Registry (Registry System for Basic Sectors in Agriculture)	OCAGRIC	15,000.00	15,000.00	15,000.00	Conduct of Registration as to the total number of farmers in the city with the Target number of 1,300 farmers	Regular Fund			
	4. Culminating Activities	OCAGRIC	50,000.00	50,000.00	50,000.00	a.Celebration of Harvest Festival	Regular Fund			

		OCAGRIC	50,000.00	50,000.00	50,000.00	b. Celebration of Farmers and Fisherfolk's Month (Pista sa Nayon)	Regular Fund			
		OCAGRIC	50,000.00	50,000.00	50,000.00	c. Women's Month (Juana Magsasaka at Mangingisda)	Regular Fund			
		OCAGRIC	50,000.00	50,000.00	50,000.00	b. Celebration of National Rice awareness month	Regular Fund			
	C. FISHERY Sector									
	1. Aquaculture Inputs	OCAGRIC	200,000.00	200,000.00	200,000.00	20,000 Bangus and 20,000 Tilapia Fry's/Fingerlings	BFAR/Regular fund			
	2. Fisherfolk & Boat Registration	OCAGRIC	20,000.00	20,000.00	20,000.00	All Fisherfolks and 235 Boat Registration	Regular Fund			
	3. Community Fish Landing Center	OCAGRIC	20,000.00	20,000.00	20,000.00	Monitoring of 2 CFLC	Regular Fund			
	4. Operation of Bantay Dagat	OCAGRIC	70,000.00	70,000.00	70,000.00	2x a week Seaborn Patrol (Fish landing Denial, Market Denial Search)	Regular fund			
	5. Halal Feeds	OCAGRIC	100,000.00	100,000.00	100,000.00	50 Bags	Regular Fund			
	6. Credit Facility	OCAGRIC	100,000.00	100,000.00	100,000.00	14 Fishpond Operators	DOE			
	7. Establishment of Fish Sanctuaries	OCAGRIC	100,000.00	100,000.00	100,000.00	Declared 3 Fish Sanctuaries	DENR/BFAR			
	8.Improved Fishpond Facility Of Fishpond Operators	OCAGRIC	800,000.00	800,000.00	800,000.00	Agricultural Farm Modernization Repair & Maintenance	DOE / LGU Cotabato City			
	9. Inspection of Auxiliary Invoice	OCAGRIC	100,000.00	100,000.00	100,000.00	Collecting of Auxiliary Invoice	LGU, PNP			
	D. LIVESTOCK Sector	OCAGRIC & OVS								
	1. Halal Feeds	OCAGRIC & OVS	50,000.00	50,000.00	50,000.00	150 Bags Halal Livestock Feeds produced	Regular Fund			
	2. Halal Feed mill	OCAGRIC & OVS	500,000.00	500,000.00	500,000.00	Operation of Feed mill Production area	LGU			
	E. AGRI-BUSINESS Sector	OCAGRIC & DTI								

	1. Support to Product Exposure of MSME's	OCAGRIC	100,000.00	100,000.00	100,000.00	20 MSME's	Regular Fund or Donation			
	2. Government Subsidy to MSME's Certification to different Certifying bodies	OCAGRIC	100,000.00	100,000.00	100,000.00	Certified 20 Cotabato based products of MSMEs	Regular fund			
	3. Product and Food Exhibit	OCAGRIC	100,000.00	100,000.00	100,000.00	Exposure of Certified Cotabato's Products	Regular Fund or Donation			
	4. Product packaging /Labeling/Shelf-Life analysis	OCAGRIC	100,000.00	100,000.00	100,000.00	20 local products	DTI			
	5. Provision of startup capital	OCAGRIC	100,000.00	100,000.00	100,000.00	10 MSMEs granted with startup capital	BFAR			
	F. FARM MECH. Sector	OCAGRIC								
	1. Farm Equipment	OCAGRIC	50,000.00	50,000.00	50,000.00	Inventory of Farm Equipment and Machineries	Regular fund			
		OCAGRIC	800,000.00	800,000.00	800,000.00	Purchased 2 Mechanical Rice Harvester	DA			
		OCAGRIC	800,000.00	800,000.00	800,000.00	Purchased 2 Corn Sheller	DA			
	G. ORGANIC AGRICULTURE Sector	OCAGRIC								
	1. Farm Inputs	OCAGRIC	100,000.00	100,000.00	100,000.00	150 Bags Organic Fertilizer	Regular Fund			
	2. Formulation of Concoctions as a support to organic production	OCAGRIC	150,000.00	150,000.00	150,000.00	Purchase of Materials for the Formulation of Concoctions as support to Organic Agriculture Sector 100 liters of organic concoctions w/in the year 2021	Regular Fund			
	H. AGRI EDUCATION SERVICES	OCAGRIC								
	Training on Organizational Management, Cooperatives and Financial Management	OCAGRIC	30,000.00	30,000.00	30,000.00	Conduct of 1 training to involved 32 active Farmers Association	DOLE			
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	Training on Integrated Pest Management	OCAGRIC	80,000.00	80,000.00	80,000.00	Conduct of 4 trainings to Agri barangays	DA - ATI			

	Training on Republic Act 7900 known as the High Value Crops Development Act	OCAGRIC	80,000.00	80,000.00	80,000.00	Conduct of 4 Orientations to Agri barangays	DA - ATI			
	Training on Good Manufacturing Practices	OCAGRIC	80,000.00	80,000.00	80,000.00	Conduct of 4 trainings to Agri barangays	DA - ATI			
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	Training on Multiple Production and Halal Production	OCAGRIC	30,000.00	30,000.00	30,000.00	Conduct of 1 Training to Livestock Growers	DA - ATI			
		OCAGRIC	30,000.00	30,000.00	30,000.00	Conduct of 1 Orientation to Fisherfolks				
	Orientation on the preparation of Halal feeds.	OCAGRIC								
	Orientation on Aquaculture Development in Freshwater and Brackish water areas	OCAGRIC	30,000.00	30,000.00	30,000.00	Conduct of 1 Orientation to Fisherfolks	CDDRM/OFAR/Regular Fund			
	Refresher Training of Bantay Dagat Members	OCAGRIC	60,000.00			Conduct of 2 Refresher Training to Bantay Dagat Members				
	I. ORGANIZATIONAL DEVELOPMENT	OCAGRIC								
	1. Independent Comp.City Agri-Fishery Council (ICCAFC)	OCAGRIC	90,000.00	90,000.00	90,000.00	4 Meetings (Qtrly)/ Farmer & Fisherfolks Month	RAFC Fund			
	2. Fishery & Aquatic Resources Mngt. Council (FARMC)	OCAGRIC	40,000.00	40,000.00	40,000.00	4 Meetings (Qtrly)	Regular Fund			

Prepared by:

ENGR. MA. ADELA A. FIESTA, MPA, EnP.
City Planning and Development Coordinator

Attested by:

MS. REGINA G. DETALLA, MPA
City Budget Officer

Approved by:

MR. TEDDY U. INTA
Actg. City Treasurer

ATTY. FRANCES CYNTHIA GUIANI-SAYADI
City Mayor

LOCAL DEVELOPMENT INVESTMENT PROGRAM

Summary Form

For Planning Period 2023-2028

Years Covered: 2023-2028

City/Municipality: **Cotabato City**

AIP Reference Code	Program/Project/Activity Description/Location	Implementing Office/Department	Schedule of Implementation/Project Cost			Expected Output	Funding Source	Amount of Climate Change Expenditure (In Thousand Pesos)		
			2023	2024	2025			Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Local Employment	Labor and Employment	1,000,000.00	1,000,000.00	1,000,000.00	Increase local employment	GF			
	Overseas Employment	Labor and Employment	1,000,000.00	1,000,000.00	1,000,000.00	Increased overseas employment	GF			
	Special Program for Employment of Students and Out-of -School Youth	Labor and Employment	5,000,000.00	5,000,000.00	5,000,000.00	Conducted SPES-OSY	GF			
	Job Fair	Labor and Employment	1,000,000.00	1,000,000.00	1,000,000.00	Conducted Job Fair	GF			
	CLES-Continuous Labor Education Seminar	Labor and Employment	1,000,000.00	1,000,000.00	1,000,000.00	Conducted CLES	GF			
	LEG-Labor Education for Graduating Students	Labor and Employment	1,000,000.00	1,000,000.00	1,000,000.00	Conducted LEG	GF			
	Inventory of OFW	Labor and Employment	1,000,000.00	1,000,000.00	1,000,000.00	Inventoried OFWs	GF			
			2026	2027	2028					
	Local Employment	Labor and Employment	1,000,000.00	1,000,000.00	1,000,000.00	Increase local employment	GF			
	Overseas Employment	Labor and Employment	1,000,000.00	1,000,000.00	1,000,000.00	Increased overseas employment	GF			

	Special Program for Employment of Students and Out-of -School Youth	Labor and Employment	5,000,000.00	5,000,000.00	5,000,000.00	Conducted SPES-OSY	GF			
	Job Fair	Labor and Employment	1,000,000.00	1,000,000.00	1,000,000.00	Conducted Job Fair	GF			
	CLES-Continuous Labor Education Seminar	Labor and Employment	1,000,000.00	1,000,000.00	1,000,000.00	Conducted CLES	GF			
	LEG-Labor Education for Graduating Students	Labor and Employment	1,000,000.00	1,000,000.00	1,000,000.00	Conducted LEG	GF			
	Inventory of OFW	Labor and Employment	1,000,000.00	1,000,000.00	1,000,000.00	Inventoried OFWs	GF			

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LOCAL DEVELOPMENT INVESTMENT PROGRAM
Summary Form

For Planning Period 2023-2028
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AIP Reference Code	Program/Project/ Activity Description/ Location	Implementin g Office/ Department	Schedule of Implementation/Project Cost			Expected Output	Funding Source	Amount of Climate Change Expenditure (In Thousand Pesos)		
			2023	2024	2025			Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	INSTITUTIONALIZING THE CITY TOURISM OFFICE (PRIORITY PROJECT)	OCM Tourism	500,000.00	500,000.00	500,000.00	A standalone city tourism office that can focus on a large-scale operation to include accreditation, providing assistance to tourism related establishments, developing tourism products, mapping of culture and arts, implementing projects on tourism infra, among others	GF			
	AREA DEVT. FOR QUINCENTENNIAL MARKER (PRIORITY PROJECT)	OCM Tourism	100,000.00	100,000.00	100,000.00	Landscaping and area devt of historical site	GF			
	CULTURAL MAPPING of COTABATO CITY (PRIORITY PROJECT)	OCM Tourism	500,000.00	500,000.00	500,000.00	Through the conduct of cultural mapping. The LOCAL GOVERNMENT UNIT (LGU) can identify the distinct cultural resources of their community and at the same time can properly record a heritage resource for the future references. This is also mandated by SGLG Guidelines.	GF			
	COTABATO CITY SCHOOL FOR THE LIVING ARTS Phase 2 (PRIORITY PROJECT)	OCM Tourism	500,000.00	500,000.00	500,000.00	Second phase will cover both the orgizing and emplementation of cultural training related with the culture and the arts while purchasing of traditional MAGUINDANAON decoations and attires will be	GF			

						considered as cultural artifacts to compliments our plants to establish our very own cotabato city museum.				
	LANDSCAPING AND REHABILITATION OF THE OLD CITY HALL Phase 2 (PRIORITY PROJECT)	OCM Tourism	35,000,000.00	35,000,000.00	35,000,000.00	Landscaping and beautification of the facade which includes flood control measures like drainage construction. This also includes rehabilitation of the room partitions in the 1st floor area.	GF			
	GINAKIT FLOATING RESTAURANT (PRIORITY PROJECT)	OCM Tourism	1,500,000.00	1,500,000.00	1,500,000.00	A floating restaurant that would not only showcase the best of Maguindanao cultures; e.g., Crafts, music and dances, song and traditional food and decorations, but would also be a total experience in visiting tourism sites and landmarks in the city of Cotabato.	GF			
	TOURISM BRANDING DEVELOPMENT	OCM Tourism	200,000.00	200,000.00	200,000.00	Development of a new tourism brand to promote the city to include local crafts and preserve traditional arts.	GF			
	DEVT PLAN FOR TOURISM PRODUCT	OCM Tourism	250,000.00	250,000.00	250,000.00	Improved Business Environment for our tourism MSMES through institutional support structure for the development of start- up and existing MSMES. An entrepreneurial mindset is pervasive among MSMES and other stakeholders through trade fairs, exhibits, etc.	GF			
	KUTAWATO MURAL	OCM Tourism	500,000.00	500,000.00	500,000.00	A mural devoted to the history of Cotabato City	GF			
	ANNUAL CELEBRATIONS	OCM Tourism	105,000,000.00	105,000,000.00	105,000,000.00	Araw ng Cotabato Shariff Kabunsuan Festival Chinese New Year Tourism Month Heritage Month Arts Month	GF			
	TOURISM CODE	OCM Tourism	150,000.00	150,000.00	150,000.00	a Code that states the rules and regulation of tourism destinations in the city as well as its protection. Also, income generating projects that can be implemented.	GF			
	LOCAL ACCREDITATION OF	OCM Tourism	150,000.00	150,000.00	150,000.00	Extending assistance to tourism related establishments in their accreditation to DOT. To include also local implementation of local city				

	TOURISM RELATED ESTABLISHMENTS					regulation and supervision over tourism related establishments.				
			2026	2027	2028					
	INSTITUTIONALIZING THE CITY TOURISM OFFICE (PRIORITY PROJECT)	OCM Tourism	500,000.00	500,000.00	500,000.00	A standalone city tourism office that can focus on a large-scale operation to include accreditation, providing assistance to tourism related establishments, developing tourism products, mapping of culture and arts, implementing projects on tourism infra, among others	GF			
	AREA DEVT. FOR QUINCENTENNIAL MARKER (PRIORITY PROJECT)	OCM Tourism	100,000.00	100,000.00	100,000.00	Landscaping and area devt of historical site	GF			
	CULTURAL MAPPING of COTABATO CITY (PRIORITY PROJECT)	OCM Tourism	500,000.00	500,000.00	500,000.00	Through the conduct of cultural mapping. The LOCAL GOVERNMENT UNIT (LGU) can identify the distinct cultural resources of their community and at the same time can properly record a heritage resource for the future references. This is also mandated by SGLG Guidelines.	GF			
	COTABATO CITY SCHOOL FOR THE LIVING ARTS Phase 2 (PRIORITY PROJECT)	OCM Tourism	500,000.00	500,000.00	500,000.00	Second phase will cover both the organizing and implementation of cultural training related with the culture and the arts while purchasing of traditional MAGUINDANAON decoations and attires will be considered as cultural artifacts to compliments our plants to establish our very own cotabato city museum.	GF			
	LANDSCAPING AND REHABILITATION OF THE OLD CITY HALL Phase 2 (PRIORITY PROJECT)	OCM Tourism	35,000,000.00	35,000,000.00	35,000,000.00	Landscaping and beautification of the facade which includes flood control measures like drainage construction. This also includes rehabilitation of the room partitions in the 1st floor area.	GF			
	GINAKIT FLOATING RESTAURANT (PRIORITY PROJECT)	OCM Tourism	1,500,000.00	1,500,000.00	1,500,000.00	A floating restaurant that would not only showcase the best of Maguindanao cultures; e.g., Crafts, music and dances, song and traditional food and decorations, but would also be a total experience in visiting tourism sites and landmarks in the city of Cotabato.	GF			

	TOURISM BRANDING DEVELOPMENT	OCM Tourism	200,000.00	200,000.00	200,000.00	Development of a new tourism brand to promote the city to include local crafts and preserve traditional arts.	GF			
	DEVT PLAN FOR TOURISM PRODUCT	OCM Tourism	250,000.00	250,000.00	250,000.00	Improved Business Environment for our tourism MSMES through institutional support structure for the development of start- up and existing MSMES. An entrepreneurial mindset is pervasive among MSMES and other stakeholders through trade fairs, exhibits, etc.	GF			
	KUTAWATO MURAL	OCM Tourism	500,000.00	500,000.00	500,000.00	A mural devoted to the history of Cotabato City	GF			
	ANNUAL CELEBRATIONS	OCM Tourism	105,000,000.00	105,000,000.00	105,000,000.00	Araw ng Cotabato Shariff Kabunsuan Festival Chinese New Year Tourism Month Heritage Month Arts Month	GF			
	TOURISM CODE	OCM Tourism	150,000.00	150,000.00	150,000.00	a Code that states the rules and regulation of tourism destinations in the city as well as its protection. Also, income generating projects that can be implemented.	GF			
	LOCAL ACCREDITATION OF TOURISM RELATED ESTABLISHMENTS	OCM Tourism	150,000.00	150,000.00	150,000.00	Extending assistance to tourism related establishments in their accreditation to DOT. To include also local implementation of local city regulation and supervision over tourism related establishments.	GF			

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LOCAL DEVELOPMENT INVESTMENT PROGRAM

Summary Form

For Planning Period 2023-2028

Years Covered: 2026-2028

City/Municipality: **Cotabato City**

AIP Reference Code	Program/Project/Activity Description/Location	Implementing Office/ Department	Schedule of Implementation/Project Cost			Expected Output	Funding Source	Amount of Climate Change Expenditure (In Thousand Pesos)		
			2023	2024	2025			Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Production of investment promotion materials/brochures	OCM-IPD	100,000.00	100,000.00	150,000.00	Video for investment promotion and 1 set of investment promo materials	GF			
	Operation and maintenance of LGU online selling & marketing	OCM-IPD	100,000.00	100,000.00	100,000.00	maintenance and upgrading the website	GF			
	MSME Development Plan									
	1. Good Manufacturing Practice (GMP) Seminar	OCM-IPD	40,000.00	45,000.00	50,000.00	1 seminar conducted (1 day)	GF			
	2. Seminar/Workshop on Basic Accounting and Bookkeeping	OCM-IPD	88,000.00	96,800.00	106,500.00	4 seminars conducted	GF			
	3. Capability Training on Pricing and Packaging	OCM-IPD	66,000.00	72,600.00	80,000.00	2 trainings conducted	GF			
	4. Institutional Development Trainings/Seminars for New Business Organizations	OCM-IPD	110,000.00	121,000.00	133,000.00	4 trainings conducted	GF			
	5. One Day Seminar/Orientation on FDA-LTO Certification	OCM-IPD	38,500.00	42,000.00	46,000.00	1 seminar conducted, target sector is well informed and capable	GF			
	6. Sustainable Livelihood Program: Sustainable Fashion Dev't. Project	OCM-IPD	220,000.00	242,000.00	266,000.00	continuing livelihood program with focus on responsible production	GF			
	7. Funding Assistance for operational expenses of the Cotabato City LMSME Development Council	OCM-IPD	165,000.00	181,500.00	200,000.00	policy-making body to spur the growth of MSMEs in the city	GF			

	CapDev Trainings on DTI Programs	OCM-IPD	200,000.00	220,000.00	242,000.00					
	1. One-Town, One-Product (OTOP) Innovations	OCM-IPD	200,000.00	220,000.00	242,000.00	2 OTOP product innovation, R & D on zero-waste production	GF			
	2. Entrepreneurial Mind setting / MSME Roving Academy	OCM-IPD	77,000.00	85,000.00	93,500.00	an entrepreneurial mindset is pervasive among MSMEs and other stakeholders	GF			
	3. Orientation/Seminar on Kapatid Mentor Me Program (KMME)	OCM-IPD	33,000.00	36,300.00	40,000.00	1 orientation conducted for interested enrollees in the KMME Program	GF			
	4. Online Marketing training for MSME's (3-day training)	OCM-IPD	77,000.00	84,700.00	93,000.00	1 training conducted, participants are capable and well-informed on eCommerce laws/ practices	GF			
	Promotion and Marketing:	OCM-IPD								
	1. MSME Regional Congress - Gen. Santos City		27,500.00	30,250.00	33,500.00	Participation to Annual convergence of MSMEs and stake -holders in the region	GF			
	2. Mindanao Trade Expo - Davao City	OCM-IPD	86,000.00	95,000.00	105,000.00	LGU participation in the annual showcase of Mindanao's Best Products	GF			
	2. Mindanao Trade Expo - Davao City	OCM-IPD	82,500.00	91,000.00	100,000.00	LGU participation in the annual product show and business-matching activity of DTI XII	GF			
	Support to Business Growth:									
	1. Labelling Design and packaging	OCM-IPD	16,500.00	18,000.00	20,000.00	10 new products are enhanced and certified	GF			
	2. DOST Product Certification	OCM-IPD	55,000.00	60,500.00	66,500.00	10 new products are enhanced and certified	GF			
	3. Business Start-Up Package for MSMEs (30 Registered MSME)	OCM-IPD	660,000.00	726,000.00	798,000.00	30 MSMEs are given financial assistance (registered & enrolled in the program)	GF			
	4. Innovation Financing: Support to R & D Projects	OCM-IPD	330,000.00	363,000.00	400,000.00	BCRR Plan for industry sector is in place	GF			
	5. Capacity Building for MSMEs in the formulation of Business	OCM-IPD	220,000.00	242,000.00	266,000.00	BCRR Plan for industry sector is in place	GF			

	Continuity, Rehabilitation and Recovery (BCRR) Plan									
	6. Establishment of MSME Technology Center (Phase 2, add'l machineries)	OCM-IPD	750,000.00	300,000.00	300,000.00	1 Shared-Service Facility (SSF) established, office space for LMSME Dev't. Council	GF			
			2026	2027	2028					
	OCM-IPD/Negosyo Center									
	Update/Streamline the City Investment Promotion and Action Plan; Amend/Revise the Cot. City Investment Incentive Code	OCM-IPD	200,000.00	200,000.00	200,000.00	Updated/streamlined City Investment Promotion and Action Plan; amended/revise necessary provisions in Cot. City Investment Code	GF			
	Production of investment promotion materials/brochures	OCM-IPD	100,000.00	100,000.00	150,000.00	video for investment promotion and 1 set of investment promo materials	GF			
	Operation and maintenance of LGU online selling & marketing	OCM-IPD	100,000.00	100,000.00	100,000.00	maintenance and upgrading the website	GF			
	MSME Development Plan									
	1. Good Manufacturing Practice (GMP) Seminar	OCM-IPD	55,000.00	60,500.00	66,500.00	1 seminar conducted (1 day)	GF			
	2. Seminar/Workshop on Basic Accounting and Bookkeeping	OCM-IPD	117,000.00	128,500.00	141,000.00	4 seminars conducted	GF			
	3. Capability Training on Pricing and Packaging	OCM-IPD	88,000.00	96,000.00	105,000.00	2 trainings conducted	GF			
	4. Institutional Development Trainings/Seminars for New Business Organizations	OCM-IPD	146,000.00	160,000.00	176,000.00	4 trainings conducted	GF			
	5. One Day Seminar/Orientation on FDA-LTO Certification	OCM-IPD	50,000.00	55,000.00	60,000.00	1 seminar conducted, target sector are well informed and capable	GF			
	6. Sustainable Livelihood Program: Sustainable Fashion Dev't. Project	OCM-IPD	292,000.00	321,000.00	350,000.00	continuing livelihood program with focus on responsible production	GF			
	7. Funding Assistance for operational expenses of the Cotabato City LMSME Development Council	OCM-IPD	220,000.00	242,000.00	266,000.00	policy-making body to spur the growth of MSMEs in the city	GF			

	CapDev Trainings on DTI Programs									
	1. One-Town, One-Product (OTOP) Innovations	OCM-IPD	266,000.00	292,000.00	321,000.00	2 OTOP product innovation, R & D on zero-waste production	GF			
	2. Entrepreneurial Mind setting / MSME Roving Academy	OCM-IPD	102,000.00	112,000.00	123,000.00	an entrepreneurial mindset is pervasive among MSMEs and other stakeholders	GF			
	3. Adoption of Kapatid Mentor Me Program (KMME)	OCM-IPD	500,000.00	550,000.00	605,000.00	1 orientation conducted for interested enrollees in the KMME Program	GF			
	4. Marketing Strategies training for MSME's (3-day training)	OCM-IPD	102,000.00	112,000.00	123,000.00	1 training conducted, participants are capable and well-informed on eCommerce laws/ practices	GF			
	Promotion and Marketing:									
	1. MSME Regional Congress - Gen. Santos City	OCM-IPD	37,000.00	40,000.00	44,000.00	Participation to Annual convergence of MSMEs and stake -holders in the region	GF			
	2. National Trade Fair -PICC, Mla.	OCM-IPD	150,000.00	165,000.00	181,000.00	LGU participation in the annual showcase of Philippines's Best Products, Seller & Buyer event	GF			
	3. Treasures of SOCCSKARGEN-General Santos City	OCM-IPD	110,000.00	121,000.00	133,000.00	LGU participation in the annual product show and business-matching activity of DTI XII	GF			
	Support to Business Growth:									
	1. Labelling Design and packaging	OCM-IPD	22,000.00	24,000.00	26,000.00	10 new products are enhanced and certified	GF			
	2. DOST Product Certification	OCM-IPD	73,000.00	80,000.00	88,000.00	10 new products are enhanced and certified	GF			
	3. Business Start-Up Package for MSMEs (30 Registered MSME)	OCM-IPD	878,000.00	965,000.00	1,061,000.00	30 MSMEs are given financial assistance (registered & enrolled in the program)	GF			
	4. Innovation Financing: Support to R & D Projects	OCM-IPD	440,000.00	484,000.00	532,000.00	1-3 R & D project is supported and registered with IPOPHIL	GF			
	5. Capacity Building for MSMEs in the formulation of Business	OCM-IPD	292,000.00	321,000.00	353,000.00	BCRR Plan for industry sector is in place	GF			

	Continuity, Rehabilitation and Recovery (BCRR) Plan									
	6. Refurbishment of MSME Technology Center (Phase 2, add'l machineries)	OCM-IPD	750,000.00	300,000.00	300,000.00	1 Shared-Service Facility (SSF) established, office space for LMSME Dev't. Council	GF			

Prepared by:

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Actg. City Treasurer

ATTY. FRANCES CYNTHIA GUIANI-SAYADI
City Mayor

LOCAL DEVELOPMENT INVESTMENT PROGRAM

Summary Form

For Planning Period 2023-2028

Years Covered: 2023-2025

City/Municipality: **Cotabato City**

AIP Reference Code	Program/Project/Activity Description/Location	Implementing Office/ Department	Schedule of Implementation/Project Cost			Expected Output	Funding Source	Amount of Climate Change Expenditure (In Thousand Pesos)		
			2023	2024	2025			Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
	Sector: INFRASTRUCTURE									
	Sub-Sector: Domestic Power Supply									
	Primary Line Works- replacement,repair, 13.8KV Line Maintenance	Co-Light	7,584,819.00	7,964,059.95	8,343,300.90	maintenance and repaired/ replacement of Primary Line Works	Co-Light			
	DPWH Pole Relocations, primary line works	Co-Light	5,020,000.00	5,271,000.00	5,522,000.00	Reliability to the grid	Co-Light			
	Distribution facilities: replacement and rehabilitation ; EMC Installation (100 frames)	Co-Light	2,603,246.00	2,733,408.30	2,863,570.60	Rehabilitated and replaced	Co-Light			
	EMC Structures Maintenance (14 frames)	Co-Light	1,685,218.00	1,769,478.90	1,853,739.80	Reliability to the grid	Co-Light			
	Primary Line works; Tree wire installation	Co-Light	7,853,770.00	8,246,458.50	8,639,147.00	tree wire installed	Co-Light			
	New Overhead device installation- 3Reclosers, 3LBS	Co-Light	3,240,000.00	3,402,000.00	3,564,000.00	New Overhead device installed	Co-Light			
	Power Conditioning equipment,replacement,repair,maintena nce and refurbishment-capacitor maintenance (3 banks of 3x 100 KVA)	Co-Light	500,000.00	525,000.00	550,000.00	Kvar Compensation	Co-Light			
	New Overhead primary line installation- 13.8 Kv Line New 4.5km Tamontaka Crossing to Seaport-Phase 1	Co-Light	3,607,000.00	3,787,350.00	3,967,700.00	13.8 Kv Line New 4.5km installed at Tamontaka Crossing to Seaport	Co-Light			
	KWH Meter Maintenance-EMC Meters maintenance	Co-Light	2,116,016.00	2,221,816.80	2,327,617.60	KWH Meter Maintened	Co-Light			

	new streetlight,switches and lines installation	Co-Light	1,746,992.00	1,834,341.60	1,921,691.20	System loss Reduction	Co-Light			
	Primary line works-replacement,repair,maintenance of 13.8 KV Line	Co-Light	7,964,060.00	8,362,263.00	8,760,466.00	Primary line works-replacedt,repared and maintained	Co-Light			
	DPWH Pole Relocations, primary line works	Co-Light	5,020,000.00	5,271,000.00	5,522,000.00	Reliability to the grid	Co-Light			
	Distribution facilities: replacement and rehabilitation ; EMC Installation (100 frames)	Co-Light	2,603,246.00	2,733,408.30	2,863,570.60	EMC Installed (100 frames)	Co-Light			
	EMC Structures Maintenance (14 frames)	Co-Light	1,685,218.00	1,769,478.90	1,853,739.80	EMC Structures Maintained (14 frames)	Co-Light			
	Primary Line works; Tree wire installation	Co-Light	7,853,770.00	8,246,458.50	8,639,147.00	Tree wire installed	Co-Light			
	New Streetlight Installation	Co-Light	1,834,341.00	1,926,058.05	2,017,775.10	Streetlight Installed	Co-Light			
	13.8KV Lateral Upgrading, 5 KM #6ACSR to 2/0 ACSR Phase 1	Co-Light	4,895,342.00	5,140,109.10	5,384,876.20	13.8KV Lateral Upgraded 5 KM #6ACSR to 2/0 ACSR Phase 1	Co-Light			
	13.8 KV Line New, 336.4 MCM-3.32 km at Tamontaka Crossing to Sea Port-Phase 2	Co-Light	3,205,080.00	3,365,334.00	3,525,588.00	13.8 KV Line New, 336.4 MCM-3.32 km installed at Tamontaka Crossing to Sea Port-Phase 2	Co-Light			
	Power Conditioning equipment,replacement,repair,maintenance and refurbishment-capacitor maintenance (3 banks of 3x 100 KVA)	Co-Light	500,000.00	525,000.00	550,000.00	Kvar Compensation	Co-Light			
	KWH Meter Maintenance-EMC New Meters (100frames)	Co-Light	13,295,490.00	13,960,264.50	14,625,039.00	KWH Meter Maintained-EMC New Meters (100frames)	Co-Light			
	EMC Meter Maintenance in Cotabato City	Co-Light	2,116,016.00	2,221,816.80	2,327,617.60	EMC Meter Maintained in Cotabato City	Co-Light			
	New-Substation-25/33MVA New Tamontaka S/S & 69KV Tamontaka Switching Sta.	Co-Light	72,730,311.00	76,366,826.55	80,003,342.10	Capacity Improvement	Co-Light			
	13.8 KV Line Maintenance	Co-Light	8,362,263.00	8,780,376.15	9,198,489.30	13.8 KV Line Maintained	Co-Light			
	DPWH Pole Relocations, primary line works	Co-Light	5,020,000.00	5,271,000.00	5,522,000.00	realocated DPWH pole	Co-Light			
	EMC Installations (100frames)	Co-Light	2,603,246.00	2,733,408.30	2,863,570.60	EMC Installed (100frames)	Co-Light			
	EMC Structures Maintenance (14 frames)	Co-Light	1,685,218.00	1,769,478.90	1,853,739.80	EMC Structures Maintained (14 frames)	Co-Light			

	Tree wire Installation at primary line works	Co-Light	7,853,770.00	8,246,458.50	8,639,147.00	Tree wire Installed	Co-Light			
	New street lights, switches and lines installation	Co-Light	1,926,059.00	2,022,361.95	2,118,664.90	New street lights, switches and lines installed	Co-Light			
	13.8KV SIN-3,336.4 0.692 KM Line Upgrade, at Hotel Fil-Tams Bakery	Co-Light	1,293,348.00	1,358,015.40	1,422,682.80	Reliability to the grid	Co-Light			
	Subs transmission Line Works-replacement, repair, maintenance - 69KV Line, Existing Line Upgrading, 3.1km 336 MCM to 795 ACSR (Phase 1)	Co-Light	6,041,713.00	6,343,798.65	6,645,884.30	Reliability to the grid	Co-Light			
	Power Conditioning equipment, replacement, repair, maintenance and refurbishment-capacitor maintenance (3 banks of 3x 100 KVA)	Co-Light	500,000.00	525,000.00	550,000.00	Kvar Compensation	Co-Light			
	KWH Meter Maintenance-EMC New Meters (100frames)	Co-Light	13,295,490.00	13,960,264.50	14,625,039.00	System loss Reduction	Co-Light			
	EMC Meter Maintenance in Cotabato City	Co-Light	2,116,016.00	2,221,816.80	2,327,617.60	system loss Reduction	Co-Light			
	Additional New-Substation-Tamontaka Substation Metering and Control	Co-Light	12,602,904.00	13,233,049.20	13,863,194.40	Improve capacity and reliability	Co-Light			
	Sector: INFRASTRUCTURE									
	Sub-Sector: Transportation									
	Road Right of Way Acquisition									
	Purok Bonsain Road Tamontaka Mother towards Mentors Village RH10 back of Septage Treatment Plant Facility, Kalanganan Mo to Kalanganan II Cotabato City	City Eng'g Office	15,000,000.00	10,000,000.00	15,000,000.00	Passable Area at Kalanganan Mo to Kalanganan II Cotabato City	NLA's/MPW			
	Maintenance/Rehabilitation/Reblocking of roads									
	Rehabilitation, Widening or Upgrading of various roads at 37 Barangays	City Eng'g Office	100,000,000.00	105,000,000.00	110,000,000.00	Roads at 37 Barangays concreted/constructed/rehabilitated	NLA's/MPW			
	Rehabilitation of Pansacala St., R.H. 10; L = 295 lin.m.	City Eng'g Office	4,875,000.00	5,118,750.00	5,362,500.00	L= 295lin. m. Rehabilitated at Pansacala St., R.H. 10	NLA's/MPW			
	Rehabilitation of Ortouste St., Poblacion 6; L = 165 lin.m.	City Eng'g Office	4,125,000.00	4,331,250.00	4,537,500.00	L= 165 lin. m. Rehabilitated at Ortouste St., Poblacion 6	NLA's/MPW			
	Rehabilitation of Datu Liwa Candao St., R.H. 3; L = 330 lin.m.	City Eng'g Office	3,250,000.00	3,412,500.00	3,575,000.00	L= 330 lin. m. Rehabilitated at Datu Liwa Candao St., R.H. 3	NLA's/MPW			

	Rehabilitation of Road at Fatima St., Poblacion 4 ; L = 117 lin.m.	City Eng'g Office	2,925,000.00	3,071,250.00	3,217,500.00	L= 117lin. m. Rehabilitated at Fatima St., Poblacion 4	NLA's/MPW			
	Rehabilitation of Gen. Luna junction Sinsuat Ave to De Mazenod Ave; L= 445 lin.m	City Eng'g Office	6,125,000.00	6,431,250.00	6,737,500.00	L= 445 lin. m. Rehabilitated at Gen. Luna junction Sinsuat Ave to De Mazenod Ave	NLA's/MPW			
	Rehabilitation of Don Abelardo St, Pob 3; L= 442 lin.m	City Eng'g Office	3,750,000.00	3,937,500.00	4,125,000.00	L= 442 lin. m. Rehabilitated at Don Abelardo St, Pob 3	NLA's/MPW			
	Rehabilitation of Moon St, RH 8; L= 476 lin.m	City Eng'g Office	4,400,000.00	4,620,000.00	4,840,000.00	L= 476 lin. m. Rehabilitated at Moon St, RH 9	NLA's/MPW			
	Rehabilitation of Don E. Sero st. at the back of Sero Elementary School going to Martinez St. RH 5;L=100 lin.m (with drainage component right side)	City Eng'g Office	1,500,000.00	1,575,000.00	1,650,000.00	L= 100 lin. m. Rehabilitated at Don E. Sero st. at the back of Sero Elementary School	NLA's/MPW			
	Rehabilitation of Soledad Sousa Ext., RH Mo back of City Health Office; L= 350 lin.m	City Eng'g Office	5,000,000.00	5,250,000.00	5,500,000.00	L= 350 lin. m. Rehabilitated at Soledad Sousa Ext., RH Mo back of City Health Office	NLA's/MPW			
	Rehabilitation of Soledad Sousa, RH Mo back of City Health Office; L= 217 lin.m	City Eng'g Office	2,925,000.00	3,071,250.00	3,217,500.00	L= 217 lin. m. Rehabilitated at Soledad Sousa, RH Mo back of City Health Office	NLA's/MPW			
	Rehabilitation of LR Sebastian St, RH 10; L= 188 lin.m	City Eng'g Office	4,700,000.00	4,935,000.00	5,170,000.00	L= 188 lin. m. Rehabilitated at LR Sebastian St, RH 10	NLA's/MPW			
	Rehabilitation of SK Pendatun Extension leading to Kakar River; L= 365 lin.m	City Eng'g Office	4,125,000.00	4,331,250.00	4,537,500.00	L= 365 lin. m. Rehabilitated at SK Pendatun Extension leading to Kakar River	NLA's/MPW			
	Rehabilitation and widening of road along Don Cesar Vilo St, Pob 3 (Phase 2) L= 425 lin.m	City Eng'g Office	6,000,000.00	6,300,000.00	6,600,000.00	L= 425 lin. m. Rehabilitated and widened or road at along Don Cesar Vilo St, Pob 3	NLA's/MPW			
	Rehabilitation of Sesame St., RH. 3; L = 495 lin.m.,	City Eng'g Office	4,875,000.00	5,118,750.00	5,362,500.00	L= 495 lin. m. Rehabilitated road at Sesame St., RH. 3	NLA's/MPW			
	Rehabilitation of Don Rufino Alonzo St.; L = 250 lin.m.	City Eng'g Office	3,750,000.00	3,937,500.00	4,125,000.00	L= 250lin. m. Rehabilitated road at Don Rufino Alonzo St.	NLA's/MPW			
	Rehabilitation and Widening of Road along Don Cesar Vilo St. connecting ND Avenue, Pob 4 to Pob 3	City Eng'g Office	5,500,000.00	5,775,000.00	6,050,000.00	Rehabilitated and widened road at Don Cesar Vilo St. connecting ND Avenue, Pob 4 to Pob 3	NLA's/MPW			
	Rehabilitation of Oblate Drive, Poblacion 6; L = 500 lin.m.	City Eng'g Office	5,000,000.00	5,250,000.00	5,500,000.00	L= 500 lin. m. Rehabilitated road at Oblate Drive, Poblacion 6	NLA's/MPW			
	Rehabilitation of Sibuyan St, RH Mo back of City Health Office; L= 217 lin.m	City Eng'g Office	2,925,000.00	3,071,250.00	3,217,500.00	L= 217 lin. m. Rehabilitated road at Sesame St., RH. 7	NLA's/MPW			
	Rehabilitation of Sta. Maria St, RH Mo; L= 267 lin.m	City Eng'g Office	4,175,000.00	4,383,750.00	4,592,500.00	L= 267 lin. m. Rehabilitated road at Sta. Maria St, RH Mo	NLA's/MPW			

	Rehabilitation of Roads at 37 Barangays	City Eng'g Office	100,000,000.00	105,000,000.00	110,000,000.00	Rehabilitated of Roads at 37 Barangays	NLA's/MPW			
	Repair and Rehabilitation of Pinhoy Sero St., located at Barangay RH 5, Cotabato City	City Eng'g Office	10,000,000.00	10,500,000.00	11,000,000.00	repaired and Rehabilitated road at Pinhoy Sero St. at Barangay RH 5	NLA's/MPW			
	Rehabilitation of Pinhoy St., at Barangay RH 5, Cotabato City	City Eng'g Office	10,000,000.00	10,500,000.00	11,000,000.00	Rehabilitated road at Pinhoy St., at Barangay RH 5	NLA's/MPW			
	Rehabilitation of Road along Don Cesar Vilo St. connecting ND Avenue	City Eng'g Office	10,000,000.00	10,500,000.00	11,000,000.00	Rehabilitated road at Don Cesar Vilo St. connecting ND Avenue	NLA's/MPW			
	Rehabilitation of Road at Santos St., Brgy. RH 6, Cotabato City.	City Eng'g Office	10,000,000.00	10,500,000.00	11,000,000.00	Rehabilitated road at Santos St., Brgy. RH 6,	NLA's/MPW			
	Rehabilitation of Soledad Sousa Ext. (beside Old City Engineering Office), Brgy. RH Mother, Cotabato City	City Eng'g Office	2,000,000.00	2,100,000.00	2,200,000.00	Rehabilitated road at Soledad Sousa Ext. (beside Old City Engineering Office), Brgy. RH Mother, Cotabato City	NLA's/MPW			
	Rehabilitation of Don Martinez Extension Connecting SK Pendatun, located at Barangay Pob. 4	City Eng'g Office	1,500,000.00	1,575,000.00	1,650,000.00	Rehabilitated road at Don Martinez Ext., connecting SK Pendatun, located at Barangay Pob 4	NLA's/MPW			
	Rehabilitation of Datu Liwa Candao St., R.H. 3; L = 330 lin.m.	City Eng'g Office	2,330,000.00	2,446,500.00	2,563,000.00	L= 330 lin. m. Rehabilitated road at Datu Liwa Candao St., R.H. 3	NLA's/MPW			
	Rehabilitation of Tamse Road Poblacion 4; L = 50 lin.m. (transition)	City Eng'g Office	600,000.00	630,000.00	660,000.00	L= 50lin. m. Rehabilitated road at Tamse Road Poblacion 4	NLA's/MPW			
	Rehabilitation and Widening of Bishop Mongeau Avenue; R.H. 8; L = 493 lin.m.	City Eng'g Office	6,900,000.00	7,245,000.00	7,590,000.00	L= 493 lin. m. Rehabilitated and widened road at Bishop Mongeau	NLA's/MPW			
	Rehabilitation and Widening of Manday Street, Poblacion 6; L = 215 lin.m.	City Eng'g Office	5,805,000.00	6,095,250.00	6,385,500.00	L= 215 lin. m. Rehabilitated road at Manday Street, Poblacion 6	NLA's/MPW			
	Rehabilitation and Widening of Rosales Street, Poblacion 6; L = 1000 lin.m.	City Eng'g Office	17,000,000.00	17,850,000.00	18,700,000.00	L= 1000 lin. m. Rehabilitated and widened of road at Rosales Street, Poblacion 6	NLA's/MPW			
	Rehabilitation and Widening of Ilang Ilang St., RH 6; L =800 lin.m.	City Eng'g Office	8,100,000.00	8,505,000.00	8,910,000.00	L= 800 lin.m Rehabilitated and widened of road at Ilang Ilang St., RH 6	NLA's/MPW			
	Rehabilitation and Widening of Road leading to Dumpsite; L=1000 Lin.m.	City Eng'g Office	2,000,000.00	2,100,000.00	2,200,000.00	L= 1000 lin.m Rehabilitated and widened of road at leading to Dumpsite	NLA's/MPW			
	Rehabilitation and Widening of Jasmin St., RH 6; L =800 lin.m.	City Eng'g Office	8,100,000.00	8,505,000.00	8,910,000.00	L= 800 lin.m Rehabilitated and widened of road at Jasmin St., RH 6;	NLA's/MPW			

	Rehabilitation and Widening of Rosal St., RH 6; L = 800 lin.m.	City Eng'g Office	8,100,000.00	8,505,000.00	8,910,000.00	L= 800 lin.m Rehabilitated and widened of Rosal St., RH 6	NLA's/MPW			
	Rehabilitation road at Don Rufino St, Pob 5 & Pob 6; L= 400 lin.m (Phase 2)	City Eng'g Office	10,000,000.00	10,500,000.00	11,000,000.00	L= 400lin.m Rehabilitated road at Don Rufino St, Pob 5 & Pob 6	NLA's/MPW			
	Rehabilitation or Reblocking of Road at Santos St., RH 6	City Eng'g Office	5,000,000.00	5,250,000.00	5,500,000.00	Rehabilitated/reblocked road at Santos St., RH 6	NLA's/MPW			
	Rehabilitation of SK Pendatun Avenue, Brgy Poblacion 5, Cotabato City	City Eng'g Office	17,000,000.00	17,850,000.00	18,700,000.00	Rehabilitated road at SK Pendatun Avenue, Brgy Poblacion 5, Cotabato City	NLA's/MPW			
	Rehabilitation of Magallanes Street, Poblacion 5, Cotabato City	City Eng'g Office	17,000,000.00	17,850,000.00	18,700,000.00	Rehabilitated road at Magallanes Street, Poblacion 5	NLA's/MPW			
	Rehabilitation at Rosary Heights Mother Road leading to City Health Office	City Eng'g Office	10,000,000.00	10,500,000.00	11,000,000.00	Rehabilitated road at Rosary Heights Mother Road leading to City Health Office	NLA's/MPW			
	Rehabilitation of Road along Vilo Creek, Cesar Vilo St., Pob 4	City Eng'g Office	6,000,000.00	6,300,000.00	6,600,000.00	Rehabilitated road at Vilo Creek, Cesar Vilo St., Pob 4	NLA's/MPW			
	Rehabilitation of road at Pinhoy St RH 5; L= 393 lin.m	City Eng'g Office	5,400,000.00	5,670,000.00	5,940,000.00	L= 393 lin.m Rehabilitated road at Pinhoy St RH 5	NLA's/MPW			
	Rehabilitation of road at Don E Sero St RH 5 (Main Road); L= 451 lin.m	City Eng'g Office	5,400,000.00	5,670,000.00	5,940,000.00	L= 451 lin.m Rehabilitated road at Don E Sero St RH 5 (Main Road)	NLA's/MPW			
	Rehabilitation of road at 6th St Don E Sero RH 5; L= 400 lin.m	City Eng'g Office	5,400,000.00	5,670,000.00	5,940,000.00	L= 400 lin.m Rehabilitated road at 6th St Don E Sero RH 5	NLA's/MPW			
	Rehabilitation of road at Sta Maria St, RH Mo; L= 267 lin.m	City Eng'g Office	7,209,000.00	7,569,450.00	7,929,900.00	L= 267 lin.m Rehabilitated road at Sta Maria St, RH Mo	NLA's/MPW			
	Maintenance of Roads or Earthfilling at Brgy. Bagua 2, Cotabato City	City Eng'g Office	1,500,000.00	1,575,000.00	1,650,000.00	maintained/ earthfilled at Brgy. Bagua 2, Cotabato City	NLA's/MPW			
	Maintenance or Earthfilling of Various City Streets, Cotabato City	City Eng'g Office	10,000,000.00	10,500,000.00	11,000,000.00	maintained/ earthfilled of various city streets	NLA's/MPW			
	Maintenance of Road leading to the Camasi Dumpsite Pob9, Cotabato City	City Eng'g Office	1,000,000.00	1,050,000.00	1,100,000.00	Maintained/ clean and safe road at Road leading to the Camasi Dumpsite Pob9	NLA's/MPW			
	Community-initiated Earth Filling of Various Barangay Roads, Cotabato City	City Eng'g Office	1,000,000.00	1,050,000.00	1,100,000.00	earthfilled of various barangay roads	NLA's/MPW			
	Rehabilitation of Additional Various City Roads, Cotabato City	OCE/DPWH/ other NLAs	50,000,000.00	52,500,000.00	55,000,000.00	rehabilitated roads at Various City Roads, Cotabato City	NLA's/MPW			
	Rehabilitation/Reblocking and Widening with Drainage Component at Rehabilitation of Road at Fatima St., Poblacion 4	OCE/DPWH/ other NLAs	15,000,000.00	15,750,000.00	16,500,000.00	Rehabilitated/repair and Widened road with Drainage Component at Fatima St.	NLA's/MPW			

	Rehabilitation and Widening of Bishop Mongeau Avenue; R.H. 8; L = 493 lin.m.	OCE/DPWH/ other NLAs	6,900,000.00	7,245,000.00	7,590,000.00	Road rehabilitated and widened 493 lin.m. at Bishop Mongeau Avenue; R.H. 8	NLA's/MPW			
	Upgrading and Widening of Road along Bishop Mongeau Road leading to ND. Village, Brgy RH9 & RH8 (Phase 2)	OCE	3,000,000.00	3,150,000.00	3,300,000.00	Upgraded and Widened Road along Bishop Mongeau Road leading to ND. Village, Brgy RH9 & RH8 (Phase 2)	NLA's/MPW			
	Rehabilitation of Don Martinez Extension Connecting SK Pendatun, located at Barangay Pob. 4	OCE/DPWH/ other NLAs	1,500,000.00	1,575,000.00	1,650,000.00	Rehabilitated road at Don Martinez Extension Connecting SK Pendatun, Barangay Pob. 4	NLA's/MPW			
	Rehabilitation/Reblocking and Widening with Drainage Component at Tomas Martinez St., Poblacion 4	OCE/DPWH/ other NLAs	4,500,000.00	4,725,000.00	4,950,000.00	Rehabilitated/Reblocked and widened road with FCD at Barangay Pob. 4	NLA's/MPW			
	Rehabilitation and Widening of Manday Street, Poblacion 6; L = 215 lin.m.	OCE/DPWH/ other NLAs	3,655,000.00	3,837,750.00	4,020,500.00	Road rehabilitated and widened 215 lin.m at Manday Street, Poblacion 6	NLA's/MPW			
	Rehabilitation and Widening of Road leading to Dumpsite; L=1000 Lin.m.	OCE/DPWH/ other NLAs	2,000,000.00	2,100,000.00	2,200,000.00	Road rehabilitated and widened at Road leading to Dumpsite; L=1000 Lin.m.	NLA's/MPW			
	Rehabilitation and Widening of Rosales Street, Poblacion 6; L = 1000 lin.m.	OCE/DPWH/ other NLAs	17,000,000.00	17,850,000.00	18,700,000.00	Road rehabilitated and widened 1000 lin.m. at Rosales Street, Poblacion 6	NLA's/MPW			
	Rehabilitation of Datu Liwa Candao St., R.H. 3; L = 330 lin.m.	OCE/DPWH/ other NLAs	2,330,000.00	2,446,500.00	2,563,000.00	Road rehabilitated 330 lin.m at Datu Liwa Candao St., R.H. 3; L = 330 lin.m.	NLA's/MPW			
	Rehabilitation of Don Rufino Alonzo Street, Brgy Poblacion 5, Cotabato City 250 lin.m.	OCE/DPWH/ other NLAs	2,500,000.00	2,625,000.00	2,750,000.00	rehabilitated road at Don Rufino Alonzo Street, Brgy Poblacion 5, Cotabato City L=250 lin.m.	NLA's/MPW			
	Rehabilitation of Ilang Ilang St., Poblacion 6; L =500 lin.m.	OCE/DPWH/ other NLAs	8,500,000.00	8,925,000.00	9,350,000.00	Road rehabilitated at Ilang Ilang St., Poblacion 6; L =500 lin.m.	NLA's/MPW			
	Rehabilitation of Jasmin St., Poblacion 6; L = 500 lin.m.	OCE/DPWH/ other NLAs	8,500,000.00	8,925,000.00	9,350,000.00	Road rehabilitated Jasmin St., Poblacion 6; L = 500 lin.m.	NLA's/MPW			
	Rehabilitation of Oblate Drive, Poblacion 6; L = 500 lin.m.	OCE/DPWH/ other NLAs	8,500,000.00	8,925,000.00	9,350,000.00	Road rehabilitated at Oblate Drive, Poblacion 6; L = 500 lin.m.	NLA's/MPW			
	Rehabilitation of Ortouste St. R.H. 7	OCE/DPWH/ other NLAs	5,950,000.00	6,247,500.00	6,545,000.00	Road rehabilitated at Ortouste St. R.H. 7	NLA's/MPW			
	Rehabilitation and Widening of SK Pendatun Avenue and Extention, Brgy Poblacion 5, Cotabato City	OCE/DPWH/ other NLAs	17,000,000.00	17,850,000.00	18,700,000.00	Road rehabilitated at SK Pendatun Avenue and Extention, Brgy Poblacion 5, Cotabato City	NLA's/MPW			
	Rehabilitation/Reblocking and Widening with Drainage Component at Macapagal St. R.H. MB	OCE/DPWH/ other NLAs	5,000,000.00	5,250,000.00	5,500,000.00	Repair road with drainage at with Drainage Component at Macapagal St. R.H. MB	NLA's/MPW			
	Rehabilitation of Sousa Street at Brgy. Rosary Heights 13, Cotabato City	OCE/DPWH/ other NLAs	4,000,000.00	4,200,000.00	4,400,000.00	rehabilitated road at Sousa Street,Brgy. Rosary Heights 13, Cotabato City	NLA's/MPW			

	Rehabilitation of Tamse Road Poblacion 4; L = 50 lin.m. (transition)	OCE/DPWH/ other NLAs	600,000.00	630,000.00	660,000.00	Road rehabilitated at Tamse Road Poblacion 4; L = 50 lin.m. (transition)	NLA's/MPW			
	Upgrading of City Circumferential Road (Junction Cotabato Allah Valley -Marbel Rd- Cot City East Diversion Road)	OCE/DPWH/ other NLAs	50,000,000.00	52,500,000.00	55,000,000.00	Upgraded road of City Circumferential Road (Junction Cotabato Allah Valley - Marbel Rd- Cot City East Diversion Road)	NLA's/MPW			
	Reblocking of Mabini Street, Cotabato City	OCE/DPWH/ other NLAs	500,000.00	525,000.00	550,000.00	Road repair at Mabini Street, Cotabato City	NLA's/MPW			
	Reblocking of Magallanes Street, Cotabato City	OCE/DPWH/ other NLAs	500,000.00	525,000.00	550,000.00	Road repair at Magallanes Street, Cotabato City	NLA's/MPW			
	Rehabilitation of Makakua Street, Brgy Poblacion 5, Cotabato City	OCE/DPWH/ other NLAs	750,000.00	787,500.00	825,000.00	Road Rehabilitated at Makakua Street, Brgy Poblacion 5, Cotabato City	NLA's/MPW			
	Reblocking of San Juan St. Connecting Sousa, located at Barangay RH 13, Cotabato City	OCE/DPWH/ other NLAs	1,000,000.00	1,050,000.00	1,100,000.00	Reblocked road at San Juan St. Connecting Sousa,Barangay RH 13, Cotabato City	NLA's/MPW			
	Reblocking/Upgrading of road at Poblacion 5	OCE/DPWH/ other NLAs	2,000,000.00	2,100,000.00	2,200,000.00	Reblocked/Upgraded road at Poblacion 5	NLA's/MPW			
	Rehabilitation and Repair of Soledad St.	OCE/DPWH/ other NLAs	800,000.00	840,000.00	880,000.00	rehabilitated and repaired road at Soledad St.	NLA's/MPW			
	Rehabilitation and widening of Don Rufino Alonzo St, Poblacion 5, Cotabato City	OCE/DPWH/ other NLAs	12,500,000.00	13,125,000.00	13,750,000.00	Rehabilitated and widened road at Don Rufino Alonzo St, Poblacion 5, Cotabato City	NLA's/MPW			
	Rehabilitation and Widening of Maria Clara St leading to Ocampo College and Hospital, Rosary Heights 4	OCE/DPWH/ other NLAs	7,500,000.00	7,875,000.00	8,250,000.00	Rehabilitated and widened road at Maria Clara St leading to Ocampo College and Hospital, Rosary Heights 4	NLA's/MPW			
	Rehabilitation and Upgrading of Santa Maria St., Barangay Rosary Heights Mother, Cotabato City (Phase 2)	OCE	10,000,000.00	10,500,000.00	11,000,000.00	Rehabilitated and Upgraded Santa Maria St., Barangay Rosary Heights Mother, Cotabato City (Phase 2)	NLA's/MPW			
	Rehabilitation and Widening of Road along Don Cesar Vilo St. connecting ND Avenue, Pob 4 to Pob 3 (Phase 2)	OCE	6,000,000.00	6,300,000.00	6,600,000.00	Rehabilitated and widened road along Don Cesar Vilo St. connecting ND Avenue, Pob 4 to Pob 3 (Phase 2)	NLA's/MPW			
	Rehabilitation, Widening or upgrading of Roads at the city's 37 barangays	OCE/DPWH/ other NLAs	100,000,000.00	105,000,000.00	110,000,000.00	Roads rehabilitated and widened/ repair the city's 37 barangays	NLA's/MPW			
	Rehabilitation at Rosary Heights Mother Road leading to City Health Office	OCE/DPWH/ other NLAs	10,000,000.00	10,500,000.00	11,000,000.00	Road rehabilitated at Rosary Heights Mother Road leading to City Health Office	NLA's/MPW			
	Rehabilitation of Alejandro Dorotheo Avenue, Brgy Poblacion 6, Cotabato City	OCE/DPWH/ other NLAs	750,000.00	787,500.00	825,000.00	Road rehabilitated at Alejandro Dorotheo Avenue, Brgy Poblacion 6, Cotabato City	NLA's/MPW			

	Rehabilitation of Magallanes Street, Poblacion 5, Cotabato City	OCE/DPWH/ other NLAs	17,000,000.00	17,850,000.00	18,700,000.00	Road rehabilitated at Magallanes Street, Poblacion 5, Cotabato City	NLA's/MPW			
	Rehabilitation of Pinhoy Sero Street, Brgy RH5, Cotabato City	OCE/DPWH/ other NLAs	750,000.00	787,500.00	825,000.00	Road rehabilitated at Pinhoy Sero Street, Brgy RH5,	NLA's/MPW			
	Rehabilitation of Road along Vilo Creek, Cesar Vilo St., Pob 4	OCE/DPWH/ other NLAs	6,000,000.00	6,300,000.00	6,600,000.00	Road rehabilitated along Vilo Creek, Cesar Vilo St., Pob 4	NLA's/MPW			
	Rehabilitation, Repair, Widening & Maintenance of Roads at the city's 37 Barangays	OCE/DPWH/ other NLAs	50,000,000.00	52,500,000.00	55,000,000.00	Roads repaired, widened & maintained at the city's 37 Barangays	NLA's/MPW			
	Reblocking of San Juan St. Connecting Sousa, located at Barangay RH 13, Cotabato City	City Eng'g Office	1,000,000.00	1,050,000.00	1,100,000.00	road reblocked at San Juan St. Connecting Sousa, located at Barangay RH 13,	NLA's/MPW			
	Reblocking of Dona Teresa Located at Barangay Pob 4, Cotabato City	City Eng'g Office	500,000.00	525,000.00	550,000.00	Reblocked road at Dona Teresa located at Barangay Pob 4, Cotabato City	NLA's/MPW			
	Reblocking of Road at LR Sebastian, Rosary Heights 11; L= 500 lin.m (Phase 2)	City Eng'g Office	13,500,000.00	14,175,000.00	14,850,000.00	L= 500 lin.m Reblocked road at LR Sebastian, Rosary Heights 11	NLA's/MPW			
	Reblocking of Sta. Maria St., at Brgy. RH Mother, Cotabato City	City Eng'g Office	1,000,000.00	1,050,000.00	1,100,000.00	Reblocked road at Sta. Maria St., at Brgy. RH Mother	NLA's/MPW			
Road Shouldering										
	Road Shouldering at San Isidro Street, Brgy. RH 10, Cotabato City	City Eng'g Office	3,000,000.00	3,150,000.00	3,300,000.00	road shouldering already completed at San Isidro Street, Brgy. RH 10, Cotabato City	NLA's/MPW			
	Road Shouldering of Bishop Mongeau at RH8	City Eng'g Office	3,500,000.00	3,675,000.00	3,850,000.00	road shouldering already completed at Bishop Mongeau at RH8	NLA's/MPW			
Road Upgrading and Elevation										
	Road Elevation with Drainage at 1st Batch Krislamville, Brgy RH 6, Cotabato City	City Eng'g Office	4,000,000.00	4,200,000.00	4,400,000.00	Road Elevation w/ drainage already constructed at 1st Batch Krislamville, Brgy RH 6	NLA's/MPW			
	Upgrading of Road at Ramon Rabago Extension connecting Espino Bridge, L= 310 lin.m	City Eng'g Office	2,750,000.00	2,887,500.00	3,025,000.00	L= 310 lin. m. Upgraded road at Ramon Rabago Extension connecting Espino Bridge	NLA's/MPW			
Concreting/Construction of roads										
	Concreting of Saturn Street, R.H. 8.; L = 238 lin.m.	City Eng'g Office	4,760,000.00	4,998,000.00	5,236,000.00	L =238 lin.m. Concreted road at Saturn Street, R.H. 8	NLA's/MPW			

	Concreting of road at 3rd street going to 5th street San Gregorio, R.H. 12 L=325 Lin.m	City Eng'g Office	4,800,000.00	5,040,000.00	5,280,000.00	L =325lin.m. Concreted road at Rosary Heights 12	NLA's/MPW			
	Concreting of road a Zenaida St. (earth street) beside U.M. exit to guadalopest. R.H.8 L=530lin.m. (Phase 1)	City Eng'g Office	3,950,000.00	4,147,500.00	4,345,000.00	L =530lin.m. Concreted road at Rosary Heights 8	NLA's/MPW			
	Concreting of road infront of NDU main gate to VILO Elementary School, Poblacion 4, L=50lin. m	City Eng'g Office	1,000,000.00	1,050,000.00	1,100,000.00	L =50lin.m. Concreted road at road infront of NDU main gate to VILO Elementary School, Poblacion 4	NLA's/MPW			
	Concreting of Saturn Street, R.H. 8.; L = 238 lin.m. (Phase 2)	City Eng'g Office	3,900,000.00	4,095,000.00	4,290,000.00	L = 238 lin.m. Concreted road at Saturn Street, R.H. 8	NLA's/MPW			
	Concreting of San Isidro Labrador St., Pob. 4; L = 60 lin.m.	City Eng'g Office	1,200,000.00	1,260,000.00	1,320,000.00	L = 60 lin.m. Concreted road at San Isidro Labrador St., Pob. 4	NLA's/MPW			
	Concreting of 3rd Street Purok Subuyan B, Macapagal St., RH Mo.; L = 326 lin.m.	City Eng'g Office	3,520,000.00	3,696,000.00	3,872,000.00	L = 326 lin.m. Concreted road at 3rd Street Purok Subuyan B, Macapagal St., RH Mo	NLA's/MPW			
	Concreting of Road leading to Isolation Facility (Right side of Peoples Palace, R.H. 10; L = 275 lin.m.	City Eng'g Office	5,500,000.00	5,775,000.00	6,050,000.00	L = 275 lin.m. Concreted road at Road leading to Isolation Facility (Right side of Peoples Palace, R.H. 10	NLA's/MPW			
	Concreting of road at 3rd street going to 5th St. San Gregorio, R.H. 12.; L = 325 lin.m.	City Eng'g Office	4,800,000.00	5,040,000.00	5,280,000.00	L = 325 lin.m. Concreted road at 3rd street going to 5th St. San Gregorio, R.H. 12	NLA's/MPW			
	Concreting of LR Sebastian Extension leading to San Pablo Village; L = 499 lin.m.	City Eng'g Office	3,980,000.00	4,179,000.00	4,378,000.00	L = 499 lin.m. Concreted road at LR Sebastian Extension leading to San Pablo Village	NLA's/MPW			
	Concreting of Roales St connecting TVJ, RH Mo; L = 415 lin.m.	City Eng'g Office	4,300,000.00	4,515,000.00	4,730,000.00	L = 415 lin.m. Concreted road at Roales St connecting TVJ, RH Mo	NLA's/MPW			
	Concreting of 3rd St., San Isidro , R.H. 10; L = 90 lin.m.	City Eng'g Office	1,800,000.00	1,890,000.00	1,980,000.00	L = 90 lin.m. Concreted road at 3rd St., San Isidro , R.H. 10	NLA's/MPW			
	Concreting of Doña Pilar St, Pb 4 & Pob 2 ; ; L = 437 lin.m.	City Eng'g Office	4,740,000.00	4,977,000.00	5,214,000.00	L = 437 lin.m. Concreted road at Doña Pilar St, Pb 4 & Pob 2	NLA's/MPW			
	Concreting of Manggahan St., RH 6; ; L = 75 lin.m.	City Eng'g Office	1,500,000.00	1,575,000.00	1,650,000.00	L = 75 lin.m. Concreted road at Manggahan St., RH 6	NLA's/MPW			
	Concreting of Samama St, RH Mo; L=450lin.m	City Eng'g Office	5,000,000.00	5,250,000.00	5,500,000.00	L = 450 lin.m. Concreted road at Samama St, RH Mo	NLA's/MPW			
	Concreting of Road at both sides of Children's Park, RH 10; L= 285 lin.m	City Eng'g Office	5,700,000.00	5,985,000.00	6,270,000.00	L = 285 lin.m. Concreted road at both sides of Children's Park, RH 10	NLA's/MPW			
	Concreting of road at zenaida ST. (Earth St), beside UM, exit to Guadalupe St RH 8, L- 530 lin. m	City Eng'g Office	10,600,000.00	11,130,000.00	11,660,000.00	L = 530 lin.m. Concreted road at zenaida ST. (Earth St), beside UM, exit to Guadalupe St RH 8	NLA's/MPW			

	Concreting of Road Beside UM, Zenaida Subd, RH 8; L= 420 lin.m	City Eng'g Office	4,400,000.00	4,620,000.00	4,840,000.00	L = 420 lin.m. Concreted road at Road Beside UM, Zenaida Subd, RH 8	NLA's/MPW			
	Concreting of Road 1 and Road 2 at Virgo St, RH 9; L= 80 lin.m	City Eng'g Office	1,600,000.00	1,680,000.00	1,760,000.00	L = 80 lin.m. Concreted road at Virgo St, RH 9	NLA's/MPW			
	Concreting of Road 1 and Road 2 at Virgo St, RH 9; L= 80 lin.m (Phase 2)	City Eng'g Office	1,600,000.00	1,680,000.00	1,760,000.00	L = 80 lin.m. Concreted road at Virgo St, RH 10	NLA's/MPW			
	Concreting of Fañega St., connecting Anecleto Badoy at Pob 2; L= 180 lin.m	City Eng'g Office	3,600,000.00	3,780,000.00	3,960,000.00	L = 180 lin.m. Concreted road at Fañega St., connecting Anecleto Badoy at Pob 2	NLA's/MPW			
	Concreting of Fañega St., ext from Anecleto Badoy connecting SK Pendatun Ext; L= 168 lin.m	City Eng'g Office	3,360,000.00	3,528,000.00	3,696,000.00	L = 168lin.m. Concreted road at Fañega St., ext from Anecleto Badoy connecting SK Pendatun Ext	NLA's/MPW			
	Concreting of Road from Bormahecho to Moreno St, RH 4; L= 90 lin.m	City Eng'g Office	1,800,000.00	1,890,000.00	1,980,000.00	L = 90 lin.m. Concreted road at Moreno St, RH 4	NLA's/MPW			
	Concreting of Western Circumferential Road Kal Mo to Kal II; L= 2700 lin.m	City Eng'g Office	20,000,000.00	21,000,000.00	22,000,000.00	L = 2700lin.m. Concreted road at Western Circumferential Road Kal Mo to Kal II;	NLA's/MPW			
	Concreting at Doruelo, Kal Mo; L= 80 lin.m	City Eng'g Office	1,600,000.00	1,680,000.00	1,760,000.00	L = 80lin.m. Concreted road at Doruelo, Kal Mo	NLA's/MPW			
	Concreting of Road 2 & 3 adjacent to Datu Usman Elementary, Bagua II; L= 300 lin.m	City Eng'g Office	6,000,000.00	6,300,000.00	6,600,000.00	L = 300lin.m. Concreted road at Road 2 & 3 adjacent to Datu Usman Elementary, Bagua II	NLA's/MPW			
	Concreting of Road L/S of People's Palace, R.H. 10; L = 250 lin.m.	City Eng'g Office	5,000,000.00	5,250,000.00	5,500,000.00	L = 250lin.m. Concreted road at Road L/S of People's Palace, R.H. 10	NLA's/MPW			
	Concreting of Road L/S of People's Palace, R.H. 10; L = 250 lin.m. (Phase 2)	City Eng'g Office	3,750,000.00	3,937,500.00	4,125,000.00	L = 250lin.m. Concreted road at Road L/S of People's Palace, R.H. 11	NLA's/MPW			
	Concreting of Road at Don Antonio Marquez St., Pob 4; L = 53 lin.m.	City Eng'g Office	1,100,000.00	1,155,000.00	1,210,000.00	L = 53 lin.m. Concreted road at Don Antonio Marquez St., Pob 4	NLA's/MPW			
	Concreting of Lugarda Blanco Extn to junction Theresa St, Poblacion 4; L = 138 lin.m.	City Eng'g Office	2,760,000.00	2,898,000.00	3,036,000.00	L = 138 lin.m. Concreted road at Lugarda Blanco Extn to junction Theresa St, Poblacion 4	NLA's/MPW			
	Concreting of F. Millan Extn RH 13, L = 294 lin.m.	City Eng'g Office	5,880,000.00	6,174,000.00	6,468,000.00	L = 294lin.m. Concreted road at F. Millan Extn RH 13	NLA's/MPW			
	Concreting of Road leading to TTMF. R.H. 10; L = 130 lin.m.	City Eng'g Office	2,600,000.00	2,730,000.00	2,860,000.00	L = 130lin.m. Concreted road at Road leading to TTMF. R.H. 10	NLA's/MPW			
	Concreting of Road back of JRS bodega leading to De Mazenod Ave, RH 3	City Eng'g Office	1,200,000.00	1,260,000.00	1,320,000.00	Concreted road at back of JRS bodega leading to De Mazenod Ave, RH 3	NLA's/MPW			

	Concreting of Road connecting Sinsuat Avenue (infront of Mercury Drug Store) to Sta Barbara st, RH Mother (Phase 1)	City Eng'g Office	4,000,000.00	4,200,000.00	4,400,000.00	Concreted road at Sinsuat Avenue (infront of Mercury Drug Store) to Sta Barbara st, RH Mother	NLA's/MPW			
	Concreting of Baraka St, Bagua II; L= 145 lin.m	City Eng'g Office	2,000,000.00	2,100,000.00	2,200,000.00	L= 145 lin.m Concreted road at Baraka St, Bagua II	NLA's/MPW			
	Concreting of Road connecting De Mazenod Ave, RH 3; L= 130 lin.m	City Eng'g Office	1,200,000.00	1,260,000.00	1,320,000.00	L= 130 lin.m Concreted road at De Mazenod Ave, RH 3	NLA's/MPW			
	Concreting of C Lumibao Extension, RH Mother	City Eng'g Office	3,000,000.00	3,150,000.00	3,300,000.00	Concreted road at C Lumibao Extension, RH Mother	NLA's/MPW			
	Concreting of San Roque Road connecting De Mazenod Ave, RH3; L= 98 lin.m	City Eng'g Office	1,000,000.00	1,050,000.00	1,100,000.00	Concreted road at San Roque Road connecting De Mazenod Ave, RH3	NLA's/MPW			
	Construction of Road Shoulder at Sousa St., RH 13 L= 87lin.m	City Eng'g Office	500,000.00	525,000.00	550,000.00	L= 87lin.m Concreted road at Shoulder at Sousa St., RH 13	NLA's/MPW			
	Concreting of Road leading to Lying In Clinic & BHS RH 4 L= 216 lin.m	City Eng'g Office	1,500,000.00	1,575,000.00	1,650,000.00	L= 216 lin.m Concreted road at leading to Lying In Clinic & BHS RH 4	NLA's/MPW			
	Concreting of Road at Purok Acacia, RH 4; L= 58 lin.m	City Eng'g Office	2,500,000.00	2,625,000.00	2,750,000.00	L= 58 lin.m Concreted road at Purok Acacia, RH 4	NLA's/MPW			
	Concreting of Road at Macapagal St., RH Mo a. Kalye Uno L= 315 lin.m b. Kalye Dos L= 125 lin.m c. Kalye Kwatro L= 26 lin.m d. Kalye Singko L = 110 lin.m e. Kalye Sais L= 63 lin.m	City Eng'g Office	2,500,000.00	2,625,000.00	2,750,000.00	Concreted road at Macapagal St., RH Mo (Kalye Uno=315lin.m ; Kalye Dos =125 lin.m.; Kalye Kwatro = 26lin.m.; Kalye Singko = 110lin.m. Kalye Sais=63lin.m)	NLA's/MPW			
	Concreting of Sesame St, RH 4	City Eng'g Office	3,200,000.00	3,360,000.00	3,520,000.00	Concreted road at Sesame St, RH 4	NLA's/MPW			
	Concreting of Roads at 37 Barangays	City Eng'g Office	100,000,000.00	105,000,000.00	110,000,000.00	Concreted road at 37 Barangays	NLA's/MPW			
	Concreting of Bishop Mongeau Road leading to ND. Village, R.H. 9 & R.H. 8	City Eng'g Office	6,500,000.00	6,825,000.00	7,150,000.00	Concreted road at Bishop Mongeau Road leading to ND. Village, R.H. 9 & R.H. 8	NLA's/MPW			
	Concreting of Road with Flood Control System Component Connecting of Roales St. to T.V. Juliano St., located at Barangay RH Mother, Cotabato City	City Eng'g Office	12,000,000.00	12,600,000.00	13,200,000.00	Concreted road with Flood Control System Component Connecting at Roales St. to T.V. Juliano St.	NLA's/MPW			
	Concreting F. Millan St. to C. Lumibao St., located at Barangay RH 13, Cotabato City	City Eng'g Office	2,300,000.00	2,415,000.00	2,530,000.00	Concreted road at F. Millan St. to C. Lumibao St., located at Barangay RH 13	NLA's/MPW			

	Concreting of Road at Amado Papa, Rosary Heights 10, Cotabato City	City Eng'g Office	6,000,000.00	6,300,000.00	6,600,000.00	Concreted road at Amado Papa, Rosary Heights 10	NLA's/MPW			
	Concreting Austria St. to T.V. Juliano St., located at Barangay RH 10, Cotabato City	City Eng'g Office	5,000,000.00	5,250,000.00	5,500,000.00	Concreted road at Austria St. to T.V. Juliano St., located at Barangay RH 10	NLA's/MPW			
	Concreting Rufo Manara St. to LR Sebastian Elem School Gate, located at Barangay RH 11, Cotabato City, L= 311 lin.m	City Eng'g Office	2,500,000.00	2,625,000.00	2,750,000.00	L= 311 lin.m Concreted road at Rufo Manara St. to LR Sebastian Elem School Gate, located at Barangay RH 11	NLA's/MPW			
	Concreting of Mercury St., located at Barangay RH 8, Cotabato City	City Eng'g Office	1,000,000.00	1,050,000.00	1,100,000.00	Concreted road at Mercury St., located at Barangay RH 8	NLA's/MPW			
	Concreting of Road at Mercury St. Rosary Heights 8; L=120lin. m	City Eng'g Office	2,000,000.00	2,100,000.00	2,200,000.00	L=120lin. m Concreted road at Mercury St. Rosary Heights 8;	NLA's/MPW			
	Concreting of Road along Children's Park, located at Barangay RH 10, Cotabato City (Phase 2)	City Eng'g Office	7,000,000.00	7,350,000.00	7,700,000.00	Concreted road at Road along Children's Park, located at Barangay RH 10	NLA's/MPW			
	Concreting of Delcano St connecting to Pansacala St, located at Barangay RH 10, Cotabato City	City Eng'g Office	800,000.00	840,000.00	880,000.00	Concreted road at Delcano St connecting to Pansacala St, located at Barangay RH 10	NLA's/MPW			
	Concreting of AL-ITTIHAD Road, located at Barangay Bagua 2, Cotabato City	City Eng'g Office	10,000,000.00	10,500,000.00	11,000,000.00	Concreted road at AL-ITTIHAD Road, located at Barangay Bagua 2	NLA's/MPW			
	Concreting of Concepcion Mendoza St. located at Barangay RH 10, Cotabato City	City Eng'g Office	8,000,000.00	8,400,000.00	8,800,000.00	Concreted road at Concepcion Mendoza St. located at Barangay RH 10	NLA's/MPW			
	Concreting of Overlay of Pansacala St., located at Barangay RH 10, Cotabato City	City Eng'g Office	15,000,000.00	15,750,000.00	16,500,000.00	Concreted road at Pansacala St., located at Barangay RH 10	NLA's/MPW			
	Concreting Overlay of Ortuoste St., located at Barangay RH 6, Cotabato City	City Eng'g Office	6,000,000.00	6,300,000.00	6,600,000.00	Concreted road at Ortuoste St., located at Barangay RH 6	NLA's/MPW			
	Concreting of Macapagal Extension, located at Barangay RH Mother, Cotabato City L= 100lin.m	City Eng'g Office	4,500,000.00	4,725,000.00	4,950,000.00	Concreted road at Macapagal Extension, located at Barangay RH Mother	NLA's/MPW			
	Concreting of Road Front of PSA (Bypass Road from St. Benedict College) leading to Junction Gov Gutierrez fronting Old Barter Trade, L= 156lin.m	City Eng'g Office	5,000,000.00	5,250,000.00	5,500,000.00	L= 156lin.m Concreted road at Front of PSA (Bypass Road from St. Benedict College) leading to Junction Gov Gutierrez fronting Old Barter Trade	NLA's/MPW			

	Concreting of Road junction St. Benedict leading to junction Gov Gutierrez Ave, L= 207lin.m	City Eng'g Office	5,000,000.00	5,250,000.00	5,500,000.00	L= 207 lin.m Concreted road at junction St. Benedict leading to junction Gov Gutierrez Ave	NLA's/MPW			
	Concreting Road shouldering of Ilang-ilang St., located at Barangay RH 7, Cotabato City	City Eng'g Office	4,000,000.00	4,200,000.00	4,400,000.00	Concreted road at Ilang-ilang St., located at Barangay RH 7	NLA's/MPW			
	Concreting of Road connecting De Mazenod Avenue, located at Barangay RH 3, Cotabato City	City Eng'g Office	1,200,000.00	1,260,000.00	1,320,000.00	Concreted road at Road connecting De Mazenod Avenue, located at Barangay RH 3	NLA's/MPW			
	Concreting of C. Lumibao Extension located at RH Mother, Cotabato City	City Eng'g Office	5,000,000.00	5,250,000.00	5,500,000.00	Concreted road at C. Lumibao Extension located at RH Mother	NLA's/MPW			
	Concreting of Purok Sibuyan St. located at RH Mother, Cotabato City	City Eng'g Office	5,000,000.00	5,250,000.00	5,500,000.00	Concreted road at Purok Sibuyan St. located at RH Mother,	NLA's/MPW			
	Concreting of Road at OHS Compound	City Eng'g Office	2,000,000.00	2,100,000.00	2,200,000.00	Concreted road at OHS Compound	NLA's/MPW			
	Concreting of Road at Veteran's Avenue	City Eng'g Office	3,000,000.00	3,150,000.00	3,300,000.00	Concreted road at Veteran's Avenue	NLA's/MPW			
	Concreting of Road at Don E Sero Elementary School Road Brgy RH5 Cotabato City	City Eng'g Office	1,000,000.00	1,050,000.00	1,100,000.00	Concreted road at Don E Sero Elementary School Road Brgy RH5	NLA's/MPW			
	Concreting of Road fronting Evacuation Center and Isolation Facility (Back of People's Palace, RH10)	City Eng'g Office	2,000,000.00	2,100,000.00	2,200,000.00	Concreted road at Road fronting Evacuation Center and Isolation Facility (Back of People's Palace, RH10)	NLA's/MPW			
	Concreting of Road along RH10 fronting Children's Playground and Birthing Clinic, Cotabato City	City Eng'g Office	2,000,000.00	2,100,000.00	2,200,000.00	Concreted road at Road along RH10 fronting Children's Playground and Birthing Clinic	NLA's/MPW			
	Concreting of Road Left Side of People's Palace Brgy RH10	City Eng'g Office	3,750,000.00	3,937,500.00	4,125,000.00	Concreted road at Road Left Side of People's Palace Brgy RH10	NLA's/MPW			
	Concreting of Road leading to Temporary Treatment Monitoring Facility, RH10	City Eng'g Office	2,100,000.00	2,205,000.00	2,310,000.00	Concreted road at Road leading to Temporary Treatment Monitoring Facility, RH10	NLA's/MPW			
	Concreting of Road at San Gregorio St. leading to Pacheco School Rosary Heights 12; L=50 lin. m	City Eng'g Office	1,500,000.00	1,575,000.00	1,650,000.00	L= 50 lin. m. Concreted road at San Gregorio St. leading to Pacheco School Rosary Heights 12	NLA's/MPW			
	Concreting of Road along Sinsuat Avenue connecting to Tandang Sora St. RH Mother Cotabato city	City Eng'g Office	5,000,000.00	5,250,000.00	5,500,000.00	Concreted road at Road along Sinsuat Avenue connecting to Tandang Sora St. RH Mother	NLA's/MPW			

	Concreting of Roales St connecting TVJ, RH Mo; L = 415 lin.m. (Phase 2)	City Eng'g Office	4,300,000.00	4,515,000.00	4,730,000.00	Completed/ ready to use/ traffic congestion resolved L = L = 415 lin.m. Concreted road at Roales St connecting TVJ, RH Mo	NLA's/MPW			
	Concreting at Purok Maunawain connecting Sinsuat Avenue (infront of Mercury Drug Store) to Sta Barbara st, RH Mo; L= 280 lin.m	City Eng'g Office	5,600,000.00	5,880,000.00	6,160,000.00	L= 280 lin.m Concreted road at Purok Maunawain connecting Sinsuat Avenue (infront of Mercury Drug Store) to Sta Barbara st, RH Mo	NLA's/MPW			
	Concreting of Road at SK Pendatun Ext, Pob Mo - 406 lin.m	City Eng'g Office	8,932,000.00	9,378,600.00	9,825,200.00	406 lin. m. Concreted road at S.K. Pendatun Ext. Pob Mother	NLA's/MPW			
	Concreting of Road at Turion 1 Pob I - 585 lin.m	City Eng'g Office	12,870,000.00	13,513,500.00	14,157,000.00	L= 585 lin. m. Concreted road at Turion 1 Pob	NLA's/MPW			
	Concreting of Road at RS Buan Pob I- 266 lin.m	City Eng'g Office	5,852,000.00	6,144,600.00	6,437,200.00	L= 266 lin. m. Concreted road at RS Buan Pob	NLA's/MPW			
	Concreting of Road at Atienza St Pob 2, L=191 lin.m	City Eng'g Office	4,202,000.00	4,412,100.00	4,622,200.00	L= 191 lin. m. Concreted road at Atienza St Pob 2	NLA's/MPW			
	Concreting of Road at Deocesan St, Pob 2, L= 162 lin.m	City Eng'g Office	3,564,000.00	3,742,200.00	3,920,400.00	L= 162 lin. m. Concreted road at Deocesan St, Pob 2	NLA's/MPW			
	Concreting of Road at Chavez St, Pob 2 L= 96lin.m	City Eng'g Office	2,112,000.00	2,217,600.00	2,323,200.00	L= 96 lin. m. Concreted road at Chavez St, Pob 2	NLA's/MPW			
	Concreting of Road at Soriano St, Pob 2 L= 92 lin.m	City Eng'g Office	2,024,000.00	2,125,200.00	2,226,400.00	L= 92 lin. m. Concreted road at Soriano St, Pob 2	NLA's/MPW			
	Concreting of Road at Doña Pilar St Pob 2; L= 95 lin.m	City Eng'g Office	2,090,000.00	2,194,500.00	2,299,000.00	L= 95 lin. m. Concreted road at Doña Pilar St Pob 2	NLA's/MPW			
	Concreting of Road at Doña Teresa St., Pob 2, L= 44 lin.m	City Eng'g Office	968,000.00	1,016,400.00	1,064,800.00	L= 44 lin. m. Concreted road at Doña Teresa St., Pob 2	NLA's/MPW			
	Concreting of Road at C. Quitana St., Pob 2; L= 136 lin.m	City Eng'g Office	2,992,000.00	3,141,600.00	3,291,200.00	L= 136 lin. m. Concreted road at C. Quitana St., Pob 2	NLA's/MPW			
	Concreting of Road at Gunsang St., Pob 2, L= 12 lin.m	City Eng'g Office	1,800,000.00	1,890,000.00	1,980,000.00	L= 12 lin. m. Concreted road at Gunsang St., Pob 2	NLA's/MPW			
	Concreting of Road at Surail Modnok, Pob 2; L= 20 lin m	City Eng'g Office	440,000.00	462,000.00	484,000.00	L= 20 lin. m. Concreted road at Surail Modnok, Pob 2	NLA's/MPW			
	Concreting of Road at Surail Modnok, Pob 2; L= 120 lin m	City Eng'g Office	1,800,000.00	1,890,000.00	1,980,000.00	L= 120 lin. m. Concreted road at at Surail Modnok, Pob 2	NLA's/MPW			
	Concreting of Road at Kamsa Rampak, Pob 2, L= 77 lin.m	City Eng'g Office	1,694,000.00	1,778,700.00	1,863,400.00	L= 77 lin. m. Concreted road at Kamsa Rampak, Pob 2	NLA's/MPW			
	Concreting of Road at Makakua Watanot, Pob 2; L= 58 lin.m	City Eng'g Office	1,276,000.00	1,339,800.00	1,403,600.00	L= 58 lin. m. Concreted road at Makakua Watanot, Pob 2	NLA's/MPW			
	Concreting of Road at Doña Teresa Pob 3; L= 46 lin.m	City Eng'g Office	1,012,000.00	1,062,600.00	1,113,200.00	L= 46lin.m Concreted road at Doña Teresa Pob 3	NLA's/MPW			

	Concreting of Road at Doña Estrella, Pob 3; L= 104 lin.m	City Eng'g Office	2,288,000.00	2,402,400.00	2,516,800.00	L= 104lin.m Concreted road at Doña Estrella, Pob 3	NLA's/MPW			
	Concreting of Road at Don Jesus St., Pob 3; L= 178 lin.m	City Eng'g Office	3,916,000.00	4,111,800.00	4,307,600.00	L= 178 lin.m Concreted road at Don Jesus St., Pob 3	NLA's/MPW			
	Concreting of Road at Doton St, Pob 3; L= 13 lin.m	City Eng'g Office	286,000.00	300,300.00	314,600.00	L= 13 lin.m Concreted road at Doton St, Pob 3	NLA's/MPW			
	Concreting of Road at Don Jesus Vilo St., Pob 4; L= 50 lin.m	City Eng'g Office	1,100,000.00	1,155,000.00	1,210,000.00	L= 50 lin.m Concreted road at Don Jesus Vilo St., Pob 4	NLA's/MPW			
	Concreting of Road at Don Antonio Marquez St., Pob 4; L= 50 lin.m	City Eng'g Office	1,100,000.00	1,155,000.00	1,210,000.00	L= 50 lin.m Concreted road at Don Antonio Marquez St., Pob 4	NLA's/MPW			
	Concreting of Road at Doña Pilar St., Pob 4; L= 167 lin.m	City Eng'g Office	3,674,000.00	3,857,700.00	4,041,400.00	L= 167 lin.m Concreted road at Doña Pilar St., Pob 4	NLA's/MPW			
	Concreting of Road at Doña Consolacion, Pob 4, L= 32 lin.m	City Eng'g Office	704,000.00	739,200.00	774,400.00	L= 32 lin.m Concreted road at Doña Consolacion, Pob 4	NLA's/MPW			
	Concreting of Road at Deocesan St., Pob 4; L= 170 lin.m	City Eng'g Office	3,740,000.00	3,927,000.00	4,114,000.00	L= 170 lin.m Concreted road at Deocesan St., Pob 4	NLA's/MPW			
	Concreting of Road at Tomas Martinez St., Pob 4, L= 56 lin.m	City Eng'g Office	1,232,000.00	1,293,600.00	1,355,200.00	L= 56 lin.m Concreted road at Tomas Martinez St., Pob 4	NLA's/MPW			
	Concreting of Road at Rosales Ext. Leading to dumpsite,Pob 8; L= 91 lin.m	City Eng'g Office	2,002,000.00	2,102,100.00	2,202,200.00	L= 91 lin.m Concreted road at Rosales Ext. Leading to dumpsite,Pob 8	NLA's/MPW			
	Concreting of Road at Biniruan Rd, Pob 9; L= 231 lin.m	City Eng'g Office	5,082,000.00	5,336,100.00	5,590,200.00	L= 231 lin.m Concreted road at Biniruan Rd, Pob 9	NLA's/MPW			
	Concreting of Road at Banati Rd, Bagua Mo; L= 171 lin.m	City Eng'g Office	3,762,000.00	3,950,100.00	4,138,200.00	L= 171 lin.m Concreted road at Banati Rd, Bagua Mo	NLA's/MPW			
	Concreting of Road at Zailon St, Bagua Mo; L= 65 lin.m	City Eng'g Office	1,430,000.00	1,501,500.00	1,573,000.00	L= 65 lin.m Concreted road at Zailon St, Bagua Mo	NLA's/MPW			
	Concreting of Road at Purok Palmonera St, Bagua Mo; L= 74 lin.m	City Eng'g Office	1,628,000.00	1,709,400.00	1,790,800.00	L= 74 lin.m Concreted road at Purok Palmonera St, Bagua Mo	NLA's/MPW			
	Concreting of Road at Kema St, Bagua Mo; L= 175 lin.m	City Eng'g Office	3,850,000.00	4,042,500.00	4,235,000.00	L= 175 lin.m Concreted road at Kema St, Bagua Mo	NLA's/MPW			
	Concreting of Road at Purok Manisan, Bagua I; L= 30 lin.m	City Eng'g Office	660,000.00	693,000.00	726,000.00	L= 30 lin.m Concreted road at Purok Manisan, Bagua I	NLA's/MPW			
	Concreting of Road at Dangkalangan, Bagua I; L= 83 lin.m	City Eng'g Office	1,826,000.00	1,917,300.00	2,008,600.00	L= 83 lin.m Concreted road at Dangkalangan, Bagua I	NLA's/MPW			
	Concreting of Road at Purok Tabanga, Bagua I; L= 358 lin.m	City Eng'g Office	7,876,000.00	8,269,800.00	8,663,600.00	L= 358 lin.m Concreted road at Purok Tabanga, Bagua I;	NLA's/MPW			
	Concreting of Road at Chio St., Bagua I; L= 42 lin.m	City Eng'g Office	924,000.00	970,200.00	1,016,400.00	L= 42 lin.m Concreted road at Chio St., Bagua I	NLA's/MPW			
	Concreting of Road at Sultan Kawasa, Bagua II; L= 119 lin.m	City Eng'g Office	2,618,000.00	2,748,900.00	2,879,800.00	L= 119 lin.m Concreted road at Sultan Kawasa, Bagua II	NLA's/MPW			

	Concreting of Road at Shariff Awliya, Bagua II; L= 30 lin.m	City Eng'g Office	660,000.00	693,000.00	726,000.00	L= 30 lin.m Concreted road at Shariff Awliya, Bagua II	NLA's/MPW			
	Concreting of Road at Fatima St., Bagua II; L= 185 lin.m	City Eng'g Office	4,070,000.00	4,273,500.00	4,477,000.00	L= 185 lin.m Concreted road at Fatima St., Bagua II	NLA's/MPW			
	Concreting of Road at Mahad St., Bagua II; L=81 lin.m	City Eng'g Office	1,782,000.00	1,871,100.00	1,960,200.00	L= 81 lin.m Concreted road at Mahad St., Bagua II	NLA's/MPW			
	Concreting of Road at Al Itihad St, Bagua II; L= 42 lin.m	City Eng'g Office	924,000.00	970,200.00	1,016,400.00	L= 42 lin.m Concreted road at Al Itihad St, Bagua II	NLA's/MPW			
	Concreting of Road at Tanghal 1st St, Bagua II; L= 235 lin.m	City Eng'g Office	5,170,000.00	5,428,500.00	5,687,000.00	L= 235 lin.m Concreted road at Tanghal 1st St, Bagua II	NLA's/MPW			
	Concreting of Road at Tanghal 2nd St, Bagua II; L= 25 lin.m	City Eng'g Office	550,000.00	577,500.00	605,000.00	L= 25 lin.m Concreted road at Tanghal 2nd St, Bagua II	NLA's/MPW			
	Concreting of Road at Tanghal 3rd st., Bagua II; L= 237 lin.m	City Eng'g Office	5,214,000.00	5,474,700.00	5,735,400.00	L= 237 lin.m Concreted road at Tanghal 3rd st., Bagua II	NLA's/MPW			
	Concreting of Road at Pastok Kimpo, Bagua II; L= 165 lin.m	City Eng'g Office	3,630,000.00	3,811,500.00	3,993,000.00	L= 165 lin.m Concreted road at Pastok Kimpo, Bagua II	NLA's/MPW			
	Concreting of Road at Espino, Bagua II; L= 233 lin.m	City Eng'g Office	5,126,000.00	5,382,300.00	5,638,600.00	L= 233 lin.m Concreted road at Espino, Bagua II	NLA's/MPW			
	Concreting of Road at Sta Barbara, Rosary Heights Mother; L= 106 lin.m	City Eng'g Office	2,332,000.00	2,448,600.00	2,565,200.00	L= 106 lin.m Concreted road at Sta Barbara, Rosary Heights Mother	NLA's/MPW			
	Concreting of Dapdap Road at Rosary Heights 2; L= 169 lin.m	City Eng'g Office	3,718,000.00	3,903,900.00	4,089,800.00	L= 169 lin.m Concreted road at Rosary Heights 2	NLA's/MPW			
	Concreting of Road (Backgate NDU) at Rosary Heights 2; L= 413 lin.m	City Eng'g Office	9,086,000.00	9,540,300.00	9,994,600.00	L= 413 lin.m Concreted road at Rosary Heights 2	NLA's/MPW			
	Concreting of Road 1 at Rosary Heights 2; L= 95 lin.m	City Eng'g Office	2,090,000.00	2,194,500.00	2,299,000.00	L= 95 lin.m Concreted road at Road 1 at Rosary Heights 2	NLA's/MPW			
	Concreting of Road at Datu Alamansa Rosary Heights 3 ; L= 30 lin.m	City Eng'g Office	660,000.00	693,000.00	726,000.00	L= 30 lin.m Concreted road at Road 1 at Datu Alamansa Rosary Heights 3	NLA's/MPW			
	Concreting of Road at Sultan Maetem Ave, Rosary Heights 3 ; L= 108 lin.m	City Eng'g Office	2,376,000.00	2,494,800.00	2,613,600.00	L= 108 lin.m Concreted road at Road 1 at Sultan Maetem Ave, Rosary Heights 3	NLA's/MPW			
	Concreting of Road at Purok Kalimudan Rosary Heights 3 ; L= 156 lin.m	City Eng'g Office	3,432,000.00	3,603,600.00	3,775,200.00	L= 156 lin.m Concreted road at Road 1 at Purok Kalimudan Rosary Heights 3	NLA's/MPW			
	Concreting of Road at Purok Solaiman, Rosary Heights 3 ; L= 210 lin.m	City Eng'g Office	4,620,000.00	4,851,000.00	5,082,000.00	L= 210 lin.m Concreted road at Purok Solaiman, Rosary Heights 3	NLA's/MPW			
	Concreting of Road at Ante Rd Rosary Heights 4; L= 181 lin.m	City Eng'g Office	3,982,000.00	4,181,100.00	4,380,200.00	L= 181 lin.m Concreted road at Ante Rd Rosary Heights 4	NLA's/MPW			
	Concreting of Road at Enilo St. Rosary Heights 4; L=61 lin.m	City Eng'g Office	1,342,000.00	1,409,100.00	1,476,200.00	L= 61 lin.m Concreted road at Enilo St. Rosary Heights 4	NLA's/MPW			
	Concreting of Road at Sto Niño Chapel, Rosary Heights 4; L=42 lin.m	City Eng'g Office	924,000.00	970,200.00	1,016,400.00	L= 42 lin.m Concreted road at Sto Niño Chapel, Rosary Heights 4	NLA's/MPW			

	Concreting of Road at 9th St Don E Sero Rosary Heights 5; L= 288 lin.m	City Eng'g Office	6,336,000.00	6,652,800.00	6,969,600.00	L= 288 lin.m Concreted road at 9th St Don E Sero Rosary Heights 5	NLA's/MPW			
	Concreting of Road at 10th St Don E Sero Rosary Heights 5; L= 224 lin.m	City Eng'g Office	4,928,000.00	5,174,400.00	5,420,800.00	L= 224 lin.m Concreted road at 10th St Don E Sero Rosary Heights 5	NLA's/MPW			
	Concreting of Road at 11th St Don E Sero Rosary Heights 5; L= 323 lin.m	City Eng'g Office	7,106,000.00	7,461,300.00	7,816,600.00	L= 323 lin.m Concreted road at 11th St Don E Sero Rosary Heights 5	NLA's/MPW			
	Concreting of Road at Ondi Rosary Heights 5; L= 521 lin.m	City Eng'g Office	11,462,000.00	12,035,100.00	12,608,200.00	L= 521 lin.m Concreted road at Ondi Rosary Heights 5	NLA's/MPW			
	Concreting of Road at Krislamville St, Rosary Heights 6; L= 521 lin.m	City Eng'g Office	11,462,000.00	12,035,100.00	12,608,200.00	L= 521 lin.m Concreted road at Krislamville St, Rosary Heights 6	NLA's/MPW			
	Concreting of Road at R. Garcia St., Rosary Heights 7; L= 346 lin.m	City Eng'g Office	7,612,000.00	7,992,600.00	8,373,200.00	L= 346 lin.m Concreted road at R. Garcia St., Rosary Heights 7	NLA's/MPW			
	Concreting of Road at Talitay St., Rosary Heights 7; L= 51 lin.m	City Eng'g Office	1,122,000.00	1,178,100.00	1,234,200.00	L= 51 lin.m Concreted road at Talitay St., Rosary Heights 7	NLA's/MPW			
	Concreting of Road at Mercury St., Rosary Heights 7; L= 117 lin.m	City Eng'g Office	1,000,000.00	1,050,000.00	1,100,000.00	L= 117 lin.m Concreted road at Mercury St., Rosary Heights 7	NLA's/MPW			
	Concreting of Road at Fr Edward G Rosary Heights 8; L= 163 lin.m	City Eng'g Office	3,586,000.00	3,765,300.00	3,944,600.00	L= 163 lin.m Concreted road at Fr Edward G Rosary Heights 8	NLA's/MPW			
	Concreting of Road at San Roque Rosary Heights 8; L= 129 lin.m	City Eng'g Office	2,838,000.00	2,979,900.00	3,121,800.00	L= 129 lin.m Concreted road at San Roque Rosary Heights 8	NLA's/MPW			
	Concreting of Road at Santa Felomina St, Rosary Heights 8; L= 124 lin.m	City Eng'g Office	2,728,000.00	2,864,400.00	3,000,800.00	L= 124 lin.m Concreted road at Santa Felomina St, Rosary Heights 8	NLA's/MPW			
	Concreting of Road at St Michael, Rosary Heights 8; L= 99 lin.m	City Eng'g Office	2,178,000.00	2,286,900.00	2,395,800.00	L= 99 lin.m Concreted road at St Michael, Rosary Heights 8	NLA's/MPW			
	Concreting of Road at Sta Theresa Rosary Heights 8; L= 137 lin.m	City Eng'g Office	3,014,000.00	3,164,700.00	3,315,400.00	L= 137 lin.m Concreted road at Sta Theresa Rosary Heights 8	NLA's/MPW			
	Concreting of Road at San Veronica Rosary Heights 8; L= 139 lin.m	City Eng'g Office	3,058,000.00	3,210,900.00	3,363,800.00	L= 139 lin.m Concreted road at San Veronica Rosary Heights 8	NLA's/MPW			
	Concreting of Road at San Gerinigildo Rosary Heights 8; L= 166 lin.m	City Eng'g Office	3,652,000.00	3,834,600.00	4,017,200.00	L= 166 lin.m Concreted road at San Gerinigildo Rosary Heights 8	NLA's/MPW			
	Concreting of Road at Sto Niño Rosary Heights 8; L= 165 lin.m	City Eng'g Office	3,630,000.00	3,811,500.00	3,993,000.00	L= 165 lin.m Concreted road at Sto Niño Rosary Heights 8	NLA's/MPW			
	Concreting of Road at Bliss 1 Rosary Heights 8; L= 150 lin.m	City Eng'g Office	3,300,000.00	3,465,000.00	3,630,000.00	L= 150 lin.m Concreted road at Bliss 1 Rosary Heights 8	NLA's/MPW			
	Concreting of Road at Bliss 2 Rosary Heights 8; L= 19 lin.m	City Eng'g Office	418,000.00	438,900.00	459,800.00	L= 19 lin.m Concreted road at Bliss 2 Rosary Heights 8	NLA's/MPW			
	Concreting of Road at Bliss 3 Rosary Heights 8; L= 189 lin.m	City Eng'g Office	4,158,000.00	4,365,900.00	4,573,800.00	L= 189 lin.m Concreted road at Bliss 3 Rosary Heights 8	NLA's/MPW			
	Concreting of Road at Bliss 4 Rosary Heights 8; L= 114 lin.m	City Eng'g Office	2,508,000.00	2,633,400.00	2,758,800.00	L= 114 lin.m Concreted road at Bliss 4 Rosary Heights 8	NLA's/MPW			

	Concreting of Road at Bliss 5 Rosary Heights 8; L= 110 lin.m	City Eng'g Office	2,420,000.00	2,541,000.00	2,662,000.00	L= 110 lin.m Concreted road at Bliss 5 Rosary Heights 8	NLA's/MPW			
	Concreting of Road at Bliss 6 Heights 8; L= 103 lin.m	City Eng'g Office	2,266,000.00	2,379,300.00	2,492,600.00	L= 103 lin.m Concreted road at Bliss 6 Heights 8	NLA's/MPW			
	Concreting of Road at Guadalupe St, Rosary Heights 8; L= 201 lin.m	City Eng'g Office	4,422,000.00	4,643,100.00	4,864,200.00	L= 201 lin.m Concreted road at Guadalupe St, Rosary Heights 8	NLA's/MPW			
	Concreting of Road at Fr Beavaion Rosary Heights 8; L= 247 lin.m	City Eng'g Office	5,434,000.00	5,705,700.00	5,977,400.00	L= 247 lin.m Concreted road at Fr Beavaion Rosary Heights 8	NLA's/MPW			
	Concreting of Road at Fr Missorly Rosary Heights 8; L= 124 lin.m	City Eng'g Office	2,728,000.00	2,864,400.00	3,000,800.00	L= 124 lin.m Concreted road at Fr Missorly Rosary Heights 8	NLA's/MPW			
	Concreting of Road at Fr Boyd Rosary Heights 8; L= 63 lin.m	City Eng'g Office	1,386,000.00	1,455,300.00	1,524,600.00	L= 63lin.m Concreted road at Fr Boyd Rosary Heights 8	NLA's/MPW			
	Concreting of Road at St Peter Rosary Heights 8; L= 100 lin.m	City Eng'g Office	2,200,000.00	2,310,000.00	2,420,000.00	L= 100 lin.m Concreted road at St Peter Rosary Heights 8	NLA's/MPW			
	Concreting of Road at St. James Rosary Heights 8; L= 231 lin.m	City Eng'g Office	5,082,000.00	5,336,100.00	5,590,200.00	L= 231 lin.m Concreted road at St. James Rosary Heights 8	NLA's/MPW			
	Concreting of Road at Sta Isabel Rosary Heights 8; L= 101 lin.m	City Eng'g Office	2,222,000.00	2,333,100.00	2,444,200.00	L= 101 lin.m Concreted road at Sta Isabel Rosary Heights 8	NLA's/MPW			
	Concreting of Road at St John Rosary Heights 8; L= 187 lin.m	City Eng'g Office	4,114,000.00	4,319,700.00	4,525,400.00	L= 187 lin.m Concreted road at St John Rosary Heights 8	NLA's/MPW			
	Concreting of Road at Venus St Rosary Heights 8; L= 148 lin.m	City Eng'g Office	3,256,000.00	3,418,800.00	3,581,600.00	L= 148 lin.m Concreted road at Venus St Rosary Heights 8	NLA's/MPW			
	Concreting of Road at back of Alnor going San Vicente Highschool Rosary Heights 9; L=210 lin.m	City Eng'g Office	4,620,000.00	4,851,000.00	5,082,000.00	L= 210 lin.m Concreted road at back of Alnor going San Vicente Highschool Rosary Heights 9	NLA's/MPW			
	Concreting of Road at 1st St Gov Gutierrez Rosary Heights 9; L=187 lin.m	City Eng'g Office	4,114,000.00	4,319,700.00	4,525,400.00	L= 187 lin.m Concreted road at 1st St Gov Gutierrez Rosary Heights 9	NLA's/MPW			
	Concreting of Road at 2nd St Gov Gutierrez, Rosary Heights 9; L= 180 lin.m	City Eng'g Office	3,960,000.00	4,158,000.00	4,356,000.00	L= 180 lin.m Concreted road at 2nd St Gov Gutierrez, Rosary Heights 9	NLA's/MPW			
	Concreting of Road at Mercury St, Rosary Heights 9; L= 159 lin.m	City Eng'g Office	3,498,000.00	3,672,900.00	3,847,800.00	L= 159 lin.m Concreted road at Mercury St, Rosary Heights 9	NLA's/MPW			
	Concreting of Road at NSO/ PSA Rosary Heights 9; L= 148 lin.m	City Eng'g Office	3,256,000.00	3,418,800.00	3,581,600.00	L= 148 lin.m Concreted road at NSO/ PSA Rosary Heights 9	NLA's/MPW			
	Concreting of Road at Road beside NDH Rosary Heights 9; L= 203 lin.m	City Eng'g Office	4,466,000.00	4,689,300.00	4,912,600.00	L= 203 lin.m Concreted road at Road beside NDH Rosary Heights 9	NLA's/MPW			
	Concreting of Road at Back of NDH Rosary Heights 9; L= 142 lin.m	City Eng'g Office	3,124,000.00	3,280,200.00	3,436,400.00	L= 142 lin.m Concreted road at Back of NDH Rosary Heights 9	NLA's/MPW			

	Concreting of Road at 2nd Road Urban Poor Rosary Heights 9; L= 248 lin.m	City Eng'g Office	5,456,000.00	5,728,800.00	6,001,600.00	L= 248 lin.m Concreted road at 2nd Road Urban Poor Rosary Heights 9	NLA's/MPW			
	Concreting of Road at Dona Avelina Rosary Heights 9; L= 95 lin.m	City Eng'g Office	2,090,000.00	2,194,500.00	2,299,000.00	L= 95 lin.m Concreted road at Dona Avelina Rosary Heights 9	NLA's/MPW			
	Concreting of Road at Mamalinta St., Rosary Heights 10; L= 271 lin.m	City Eng'g Office	5,962,000.00	6,260,100.00	6,558,200.00	L= 271lin.m Concreted road at Mamalinta St., Rosary Heights 10	NLA's/MPW			
	Concreting of Road at Amado Papa, Rosary Heights 10; L= 197 lin.m	City Eng'g Office	6,000,000.00	6,300,000.00	6,600,000.00	L= 197 lin.m Concreted road at Amado Papa, Rosary Heights 10	NLA's/MPW			
	Concreting of Road at Gavina St, Rosary Heights 10; L= 204 lin.m	City Eng'g Office	4,488,000.00	4,712,400.00	4,936,800.00	L= 204 lin.m Concreted road at Gavina St, Rosary Heights 10	NLA's/MPW			
	Concreting of Road at Soledad St., Rosary Heights 10; L= 85 lin.m	City Eng'g Office	1,870,000.00	1,963,500.00	2,057,000.00	L= 85 lin.m Concreted road at Soledad St., Rosary Heights 10	NLA's/MPW			
	Concreting of Road at M Jarabelo St, Rosary Heights 10; L= 139 lin.m	City Eng'g Office	3,058,000.00	3,210,900.00	3,363,800.00	L= 139 lin.m Concreted road at M Jarabelo St, Rosary Heights 10	NLA's/MPW			
	Concreting of Road at Pelican St Rosary Heights 11; L= 339 lin.m	City Eng'g Office	7,458,000.00	7,830,900.00	8,203,800.00	L= 339 lin.m Concreted road at Pelican St Rosary Heights 11	NLA's/MPW			
	Concreting of Road at Maya St, Rosary Heights 11; L= 366 lin.m	City Eng'g Office	8,052,000.00	8,454,600.00	8,857,200.00	L= 366 lin.m Concreted road at Maya St, Rosary Heights 11	NLA's/MPW			
	Concreting of Road at Loro St., Rosary Heights 11; L= 353 lin.m	City Eng'g Office	7,766,000.00	8,154,300.00	8,542,600.00	L= 353 lin.m Concreted road at Loro St., Rosary Heights 11	NLA's/MPW			
	Concreting of Road at Kalaw St., Rosary Heights 11; L= 189 lin.m	City Eng'g Office	4,158,000.00	4,365,900.00	4,573,800.00	L= 189 lin.m Concreted road at Kalaw St., Rosary Heights 11	NLA's/MPW			
	Concreting of Road at Falcon St., Rosary Heights 11; L= 246 lin.m	City Eng'g Office	5,412,000.00	5,682,600.00	5,953,200.00	L= 246 lin.m Concreted road at Falcon St., Rosary Heights 11	NLA's/MPW			
	Concreting of Road at Lawin St., Rosary Heights 11; L= 417 lin.m	City Eng'g Office	9,174,000.00	9,632,700.00	10,091,400.00	L= 417 lin.m Concreted road at Lawin St., Rosary Heights 11	NLA's/MPW			
	Concreting of Road at Agila St., Rosary Heights 11; L=403 lin.m	City Eng'g Office	8,866,000.00	9,309,300.00	9,752,600.00	L= 403 lin.m Concreted road at Agila St., Rosary Heights 11	NLA's/MPW			
	Concreting of Road at t Uriel, Rosary Heights 11; L= 142 lin.m	City Eng'g Office	3,124,000.00	3,280,200.00	3,436,400.00	L= 142 lin.m Concreted road at t Uriel, Rosary Heights 11	NLA's/MPW			
	Concreting of Road at 1st Rd Peñafrancia, Rosary Heights 11; L= 122 lin.m	City Eng'g Office	2,684,000.00	2,818,200.00	2,952,400.00	L= 122 lin.m Concreted road at 1st Rd Peñafrancia, Rosary Heights 11	NLA's/MPW			
	Concreting of Road at 2nd Rd Peñafrancia, Rosary Heights 11; L= 371 lin.m	City Eng'g Office	8,162,000.00	8,570,100.00	8,978,200.00	L= 371 lin.m Concreted road at 2nd Rd Peñafrancia, Rosary Heights 11	NLA's/MPW			
	Concreting of Road at Rufo Mañara, Rosary Heights 11; L= 105 lin.m	City Eng'g Office	2,310,000.00	2,425,500.00	2,541,000.00	L= 105 lin.m Concreted road at Rufo Mañara, Rosary Heights 11	NLA's/MPW			
	Concreting of Road at Andres Alonzo, Rosary Heights 11; L= 244 lin.m	City Eng'g Office	5,368,000.00	5,636,400.00	5,904,800.00	L= 244 lin.m Concreted road at Andres Alonzo, Rosary Heights 11	NLA's/MPW			

	Concreting of Road at Mentors 1st, Rosary Heights 11; L= 165 lin.m	City Eng'g Office	3,630,000.00	3,811,500.00	3,993,000.00	L= 165 lin.m Concreted road at Mentors 1st, Rosary Heights 11	NLA's/MPW			
	Concreting of Road at Mentors 2nd, Rosary Heights 11; L= 234 lin.m	City Eng'g Office	5,148,000.00	5,405,400.00	5,662,800.00	L= 234 lin.m Concreted road at Mentors 2nd, Rosary Heights 11	NLA's/MPW			
	Concreting of Road at Mentors 3rd, Rosary Heights 11; L= 210 lin.m	City Eng'g Office	4,620,000.00	4,851,000.00	5,082,000.00	L= 210 lin.m Concreted road at Mentors 3rd, Rosary Heights 11	NLA's/MPW			
	Concreting of Road at Mentors 4th, Rosary Heights 11; L= 184 lin.m	City Eng'g Office	4,048,000.00	4,250,400.00	4,452,800.00	L= 184 lin.m Concreted road at Mentors 4th, Rosary Heights 11	NLA's/MPW			
	Concreting of Road at Mentors 5th, Rosary Heights 11; L= 172 lin.m	City Eng'g Office	3,784,000.00	3,973,200.00	4,162,400.00	L= 172 lin.m Concreted road at Mentors 5th, Rosary Heights 11	NLA's/MPW			
	Concreting of Road at San Antonio 1st road, Rosary Heights 11; L= 139 lin.m	City Eng'g Office	3,058,000.00	3,210,900.00	3,363,800.00	L= 139 lin.m Concreted road at San Antonio 1st road, Rosary Heights 11	NLA's/MPW			
	Concreting of Road at San Antonio 2nd road, Rosary Heights 11; L= 209 lin.m	City Eng'g Office	4,598,000.00	4,827,900.00	5,057,800.00	L= 209 lin.m Concreted road at San Antonio 2nd road, Rosary Heights 11	NLA's/MPW			
	Concreting of Road at Mahogany, Rosary Heights 11; L= 256 lin.m	City Eng'g Office	5,632,000.00	5,913,600.00	6,195,200.00	L= 256 lin.m Concreted road at Mahogany, Rosary Heights 11;	NLA's/MPW			
	Concreting of Road at Don Augusto Rosary Heights 12; L= 50lin.m	City Eng'g Office	1,100,000.00	1,155,000.00	1,210,000.00	L= 50 lin.m Concreted road at Don Augusto Rosary Heights 12	NLA's/MPW			
	Concreting of Road at Quiambao St., Rosary Heights 12; L= 89 lin.m	City Eng'g Office	1,958,000.00	2,055,900.00	2,153,800.00	L= 89 lin.m Concreted road at Quiambao St., Rosary Heights 12	NLA's/MPW			
	Concreting of Road at Felisiano St., Rosary Heights 12; L= 181 lin.m	City Eng'g Office	3,982,000.00	4,181,100.00	4,380,200.00	L= 181 lin.m Concreted road at Felisiano St., Rosary Heights 12	NLA's/MPW			
	Concreting of Road at Siao St., Rosary Heights 12; L= 90 lin.m	City Eng'g Office	1,980,000.00	2,079,000.00	2,178,000.00	L= 90 lin.m Concreted road at Siao St., Rosary Heights 12	NLA's/MPW			
	Concreting of Road at Cris St., Rosary Heights 12; L= 69 lin.m	City Eng'g Office	1,518,000.00	1,593,900.00	1,669,800.00	L= 69 lin.m Concreted road at Cris St., Rosary Heights 12	NLA's/MPW			
	Concreting of Road at Tardo St., Rosary Heights 12; L= 88 lin.m	City Eng'g Office	1,936,000.00	2,032,800.00	2,129,600.00	L= 88lin.m Concreted road at Tardo St., Rosary Heights 12	NLA's/MPW			
	Concreting of Road at San Jose St., Rosary Heights 13; L= 28 lin.m	City Eng'g Office	616,000.00	646,800.00	677,600.00	L= 28 lin.m Concreted road at San Jose St., Rosary Heights 13	NLA's/MPW			
	Concreting of Road at San Gregorio St., Rosary Heights 13; L= 135 lin.m	City Eng'g Office	2,970,000.00	3,118,500.00	3,267,000.00	L= 135 lin.m Concreted road at San Gregorio St., Rosary Heights 13	NLA's/MPW			
	Concreting of Road at San Roque St., Rosary Heights 13; L= 158 lin.m	City Eng'g Office	3,476,000.00	3,649,800.00	3,823,600.00	L= 158 lin.m Concreted road at San Roque St., Rosary Heights 13	NLA's/MPW			
	Concreting of Road at San Miguel St., Rosary Heights 13; L= 98 lin.m	City Eng'g Office	2,156,000.00	2,263,800.00	2,371,600.00	L= 98 lin.m Concreted road at San Miguel St., Rosary Heights 13	NLA's/MPW			
	Concreting of Road at SanLorenzo St., Rosary Heights 13; L= 179 lin.m	City Eng'g Office	3,938,000.00	4,134,900.00	4,331,800.00	L= 179 lin.m Concreted road at SanLorenzo St., Rosary Heights 13	NLA's/MPW			
	Concreting of Road at Bonzain Rd, Tamontaka Mother; L= 65 lin.m	City Eng'g Office	1,430,000.00	1,501,500.00	1,573,000.00	L= 65 lin.m Concreted road at Bonzain Rd, Tamontaka Mother	NLA's/MPW			

	Concreting of Road at Concepcion St, Tamontaka Mother; L= 90 lin.m	City Eng'g Office	1,980,000.00	2,079,000.00	2,178,000.00	L= 90 lin.m Concreted road at Concepcion St, Tamontaka Mother	NLA's/MPW			
	Concreting of Road at Cynthia Village Road 1, Tamontaka 2; L= 1756 lin.m	City Eng'g Office	38,632,000.00	40,563,600.00	42,495,200.00	L= 1756 lin.m Concreted road at Cynthia Village Road 1, Tamontaka 2	NLA's/MPW			
	Concreting of Road at San Isidro St., Pob 4; L=160 lin.m	City Eng'g Office	3,520,000.00	3,696,000.00	3,872,000.00	L= 160 lin.m Concreted road at San Isidro St., Pob 4	NLA's/MPW			
	Concreting of Road at Purok Acacia, Rosary Heights 4; L= 61 lin.m	City Eng'g Office	1,342,000.00	1,409,100.00	1,476,200.00	L= 61 lin.m Concreted road at Purok Acacia, Rosary Heights	NLA's/MPW			
	Concreting of Road at Mercury St Rosary Heights 8; L= 117 lin.m	City Eng'g Office	2,574,000.00	2,702,700.00	2,831,400.00	L= 117 lin.m Concreted road at Mercury St Rosary Heights 8	NLA's/MPW			
	Concreting of Road at Gregorio St., Rosary Heights 12; L= 68 lin.m	City Eng'g Office	1,496,000.00	1,570,800.00	1,645,600.00	L= 68 lin.m Concreted road at Gregorio St., Rosary Heights 12	NLA's/MPW			
	Concreting of Road at Delcano St., Rosary Heights 10 (Phase 2), L= 34 lin.m	City Eng'g Office	748,000.00	785,400.00	822,800.00	L= 34 lin.m Concreted road at ADELcano St., Rosary Heights 10	NLA's/MPW			
	Concreting of Road at Abubakar St, adjacent to Datu Usman Elementary, Bagua II; L= 300 lin.m	City Eng'g Office	6,600,000.00	6,930,000.00	7,260,000.00	L= 300 lin.m Concreted road at Abubakar St, adjacent to Datu Usman Elementary, Bagua II	NLA's/MPW			
	Concreting of Road at 3rd Street going to 5th Street, San Gregorio, Brgy R.H. 12 L=325 Lin.m	City Eng'g Office	4,800,000.00	5,040,000.00	5,280,000.00	L =325lin.m. Concreted road at 3rd Street going to 5th Street, San Gregorio, Brgy R.H. 12	NLA's/MPW			
	Concreting of Road at Zenaida St. (Earth Street) beside U.M. exit to Guadalupe St., Brgy R.H.8 L=530 lin.m. (Phase 1)	City Eng'g Office	3,950,000.00	4,147,500.00	4,345,000.00	L=530 lin.m. Concreted Road at Zenaida St. (Earth Street) beside U.M. exit to Guadalupe St., Brgy R.H.8 (Phase 1)	NLA's/MPW			
	Concreting of Road in front of NDU main gate to Vilo Elementary School, Brgy Poblacion 4, L=50 lin.m.	City Eng'g Office	1,000,000.00	1,050,000.00	1,100,000.00	L=50 lin.m. Concreted Road in front of NDU main gate to Vilo Elementary School, Barangay Poblacion 4	NLA's/MPW			
	Concreting of Road at San Gregorio st. leading to Pacheco School, Rosary Heights 12, L=50 lin.m.	City Eng'g Office	1,000,000.00	1,050,000.00	1,100,000.00	L=50 lin.m. Concreted Road at San Gregorio st. leading to Pacheco School, Brgy Rosary Heights 12	NLA's/MPW			
Opening of new roads										
	Access Dev't for the City's Relocation and Resettlement Site Kalanganan Mother Barangay Section - Phase IV, Cotabato City	City Eng'g Office	5,000,000.00	5,250,000.00	5,500,000.00	Relocation Site ready for use	NLA's/MPW			
	Malagapas Resettlement Phase IV - RH10, Cotabato City	City Eng'g Office	3,000,000.00	3,150,000.00	3,300,000.00	Resettlement at RH10, Cotabato Citydone	NLA's/MPW			

	opening of road at Soriano St., Poblacion 4 & Poblacion 2	City Eng'g Office	2,000,000.00	2,100,000.00	2,200,000.00	Resettlement at Soriano St., Poblacion 4 & Poblacion 2 done	NLA's/MPW			
	opening of road at Diocesan St., Poblacion 4 & Poblacion 2 (165 lin.m.)	City Eng'g Office	2,000,000.00	2,100,000.00	2,200,000.00	165 lin.m. Resettlement at Diocesan St., Poblacion 4 & Poblacion 2 done	NLA's/MPW			
	opening of road at Chavez Street, Poblacion 2 (260 lin.m.) & Poblacion 4	City Eng'g Office	2,000,000.00	2,100,000.00	2,200,000.00	260 lin.m. Resettlement at Chavez Street, Poblacion 2 done	NLA's/MPW			
	opening of road at 2ND St., Pinhoy Sero, R.H. 5 ; L = 185 lin.m.	City Eng'g Office	2,000,000.00	2,100,000.00	2,200,000.00	185 lin.m. Resettlement done	NLA's/MPW			
	opening of road at Purok Bonsain Road Tamontaka Mother towards Mentors Village RH10 back of Septage Treatment Plant Facility, Kalanganan Mo to Kalanganan II Cotabato City	City Eng'g Office	15,000,000.00	15,750,000.00	16,500,000.00	opening of road at Purok Bonsain Road Tamontaka Mother towards Mentors Village RH10 done	NLA's/MPW			
	Opening of Roads @ 37 Barangays	City Eng'g Office	100,000,000.00	105,000,000.00	110,000,000.00	Accessible Road at 37 Barangays	NLA's/MPW			
	Construction of Roads at 37 Barangays	City Eng'g Office	100,000,000.00	105,000,000.00	110,000,000.00	Roads at 37 Barangays concreted/constructed/rehabilitated	NLA's/MPW			
	Road Opening (with Concreting Component and Drainage System) Soriano St., Poblacion 4 & Poblacion 2	City Eng'g Office	2,000,000.00	2,100,000.00	2,200,000.00	Road opened and concreted at Soriano St., Poblacion 4 & Poblacion 2	NLA's/MPW			
	Road Opening (with Concreting Component and Drainage System) c(162 lin.m.)	City Eng'g Office	2,000,000.00	2,100,000.00	2,200,000.00	Road opened and concreted at Diocesan St., Poblacion 4 & Poblacion 2	NLA's/MPW			
	Road Opening (with Concreting Component and Drainage System) Chavez Street, Poblacion 2 (260 lin.m.) & Poblacion 4	City Eng'g Office	2,000,000.00	2,100,000.00	2,200,000.00	(260 lin.m.) Road opened and concreted at Chavez Street, Poblacion 2 & Poblacion 4	NLA's/MPW			
	Road Opening (with Concreting Component and Drainage System) 2nd St., Pinhoy Sero, R.H. 5 ; L =185 lin.m.	City Eng'g Office	2,000,000.00	2,100,000.00	2,200,000.00	Road opened (with Concreting Component and Drainage System) at 2nd St., Pinhoy Sero, R.H. 5	NLA's/MPW			
	Opening of Road beside Children's Playground	City Eng'g Office	2,000,000.00	2,100,000.00	2,200,000.00	Road opened at Children's Playground	NLA's/MPW			
	Opening of Road along Eco Zone, located at Barangay Tam Mother (Phase 2)	City Eng'g Office	2,000,000.00	2,100,000.00	2,200,000.00	Opened the Road along Eco Zone, located at Barangay Tam Mother.	NLA's/MPW			
	Opening of Road along Relocation Site located at Barangay Kal. MOB	City Eng'g Office	1,000,000.00	1,050,000.00	1,100,000.00	Opened the Road along Relocation along Relocation Site located at Barangay Kal. MB.	NLA's/MPW			

	Opening of Roads from Children's Playground to Bubong Brgy Tamontaka Mother	City Eng'g Office	500,000,000.00	525,000,000.00	550,000,000.00	Roads opened from Children's Playground to Bubong Brgy Tamontaka Mother	NLA's/MPW			
	Opening and Concreting of Road at Barangay Rosary Heights Mother at Purok Maunawain	City Eng'g Office	13,500,000.00	14,175,000.00	14,850,000.00	Road opened and concreted at Barangay Rosary Heights Mother at Purok Maunawain	NLA's/MPW			
	Western Circumferential Road L= 2200 lin.m from Miwaroy Bridge, Kalanganan II to Tarbong Bridge, Kalanganan Mother	City Eng'g Office	200,000,000.00	210,000,000.00	220,000,000.00	Completed and ready to use	NLA's/MPW			
	Purok Sibuyan HOA @ MBRH	Shelter/Housing	5,000,000.00	5,250,000.00	5,500,000.00	Access road at Purok Sibuyan HOA @ MBRH	NLA's/MPW			
	Pagbabago HOA @ MBRH	Shelter/Housing	5,000,000.00	5,250,000.00	5,500,000.00	Access road at Pagbabago HOA @ MBRH	NLA's/MPW			
	United MC HOA @ Brgy. RH12	Shelter/Housing	5,000,000.00	5,250,000.00	5,500,000.00	Access road at United MC HOA @ Brgy. RH12	NLA's/MPW			
	SAMAKA HOA @ Brgy. MPoblacion	Shelter/Housing	5,000,000.00	5,250,000.00	5,500,000.00	Access road SAMAKA HOA @ Brgy. MPoblacion	NLA's/MPW			
	LIBRA HOA @ Brgy. RH2	Shelter/Housing	5,000,000.00	5,250,000.00	5,500,000.00	Access road LIBRA HOA @ Brgy. RH2	NLA's/MPW			
	ICCUPAI HOA @ Brgy. RH2	Shelter/Housing	5,000,000.00	5,250,000.00	5,500,000.00	Access road ICCUPAI HOA @ Brgy. RH2	NLA's/MPW			
	AL HUDA HOA @ Brgy. RH3	Shelter/Housing	5,000,000.00	5,250,000.00	5,500,000.00	Access road AL HUDA HOA @ Brgy. RH3	NLA's/MPW			
	Bualan sa Kalimudan HOA @Brgy.Pob2	Shelter/Housing	5,000,000.00	5,250,000.00	5,500,000.00	Access road Bualan sa Kalimudan HOA @Brgy.Pob2	NLA's/MPW			
	Brgy. Pag-asa HOA @ Brgy. RH6	Shelter/Housing	5,000,000.00	5,250,000.00	5,500,000.00	Access road Brgy. Pag-asa HOA @ Brgy. RH6	NLA's/MPW			
	MAKAPA HOA @ Brgy. Tam 2	Shelter/Housing	5,000,000.00	5,250,000.00	5,500,000.00	Access road MAKAPA HOA @ Brgy. Tam 2	NLA's/MPW			
	Attawniyah HOA @ Brgy. MBRH	Shelter/Housing	5,000,000.00	5,250,000.00	5,500,000.00	Access road Attawniyah HOA @ Brgy. MBRH	NLA's/MPW			
	Kadtabangay HOA @ Brgy. Tam 4	Shelter/Housing	5,000,000.00	5,250,000.00	5,500,000.00	Access road Kadtabangay HOA @ Brgy. Tam 4	NLA's/MPW			
	Pag-asa HOA @ Brgy. Mother Tam.	Shelter/Housing	5,000,000.00	5,250,000.00	5,500,000.00	Access road Pag-asa HOA @ Brgy. Mother Tam.	NLA's/MPW			
	Tribal Village HOA @ Brgy. Tam. 2	Shelter/Housing	5,000,000.00	5,250,000.00	5,500,000.00	Access road Tribal Village HOA @ Brgy. Tam. 2	NLA's/MPW			
	Pagkakaisa HOA @ Brgy. RH6	Shelter/Housing	5,000,000.00	5,250,000.00	5,500,000.00	Access road Pagkakaisa HOA @ Brgy. RH6	NLA's/MPW			

Sector: INFRASTRUCTURE										
Sub-Sector: Flood Control and Drainage System and Waterways										
FCD Master Plan										
	Formulation of Drainage Master Plan	CEO/CPDO	20,000,000.00	21,000,000.00	22,000,000.00	Drainage master plan ready to use and open for new data/ Identified elevation and direction of discharge waste water flows	NLA's/GEN.FUN D/MPW			
Construction of FCD										
	Construction of FCD at By Pass Road leading to ND Village RH 9; L= 737 lin.m	City Eng'g Office	6,066,000.00	6,369,300.00	6,672,600.00	L= 737 lin.m FCD Constructed at By Pass Road leading to ND Village RH 9	NLA's/MPW			
	Construction of FCD at Zenaida Subdivision; L= 655 lin.m	City Eng'g Office	4,590,000.00	4,819,500.00	5,049,000.00	L= 655 lin.m FCD Constructed at Zenaida Subdivision	NLA's/MPW			
	Construction of FCD at Don Rabago Ext, RH 12; L= 296 lin.m	City Eng'g Office	5,328,000.00	5,594,400.00	5,860,800.00	L= 296 lin.m FCD Constructed at Don Rabago Ext, RH 12	NLA's/MPW			
	Construction of FCD at Moon St, RH 8; L= 476 lin.m	City Eng'g Office	4,968,000.00	5,216,400.00	5,464,800.00	L= 476 lin.m FCD Constructed at Moon St, RH 8	NLA's/MPW			
	Construction of FCD at Don Antonio Marquez St, Pob 4; L=110 lin.m	City Eng'g Office	1,980,000.00	2,079,000.00	2,178,000.00	L= 110 lin.m FCD Constructed at Don Antonio Marquez St, Pob 4	NLA's/MPW			
	Construction of FCD at San Isidro Labrador St., Pob 4; L=65 lin.m	City Eng'g Office	1,170,000.00	1,228,500.00	1,287,000.00	L= 65 lin.m FCD Constructed at San Isidro Labrador St., Pob 4	NLA's/MPW			
	Construction of FCD at Faustino Panega St., Pob 4 leading to Matampay Kakar River; L= 420 lin.m	City Eng'g Office	2,700,000.00	2,835,000.00	2,970,000.00	L= 420 lin.m FCD Constructed at Faustino Fañega St., Pob 4 leading to Matampay Kakar River	NLA's/MPW			
	Construction of FCD at Datu Liwa Candao St; L= 439 lin.m	City Eng'g Office	4,302,000.00	4,517,100.00	4,732,200.00	L= 439 lin.m FCD Constructed at Datu Liwa Candao St	NLA's/MPW			
	Construction of FCD at SK Pendatun Ext junction to Anecleto Badoy towards Matampay Kakar River, L= 470 lin.m	City Eng'g Office	3,060,000.00	3,213,000.00	3,366,000.00	L= 470 lin.m FCD Constructed at SK Pendatun Ext junction to Anecleto Badoy towards Matampay Kakar River	NLA's/MPW			
	Construction of FCD at Misorly Street towards , RH8, L =145 lin.m.	City Eng'g Office	2,610,000.00	2,740,500.00	2,871,000.00	L= 145 lin.m FCD Constructed at FCD at Misorly Street RH8	NLA's/MPW			
	Construction of FCD Right side of People's Palace leading to Isolation Facility, R.H. 10; L = 275 lin.m.	City Eng'g Office	4,950,000.00	5,197,500.00	5,445,000.00	L= 275 lin.m FCD Constructed at FCD at People's Palace leading to Isolation Facility, R.H. 10	NLA's/MPW			
	Construction of FCD Beside UM, Zenaida Subd, RH 8; L= 420 lin.m	City Eng'g Office	3,960,000.00	4,158,000.00	4,356,000.00	L= 420 lin.m FCD Constructed at FCD at Zenaida Subd, RH 8	NLA's/MPW			
	Construction of FCD YapSea/ Jarabelo St, RH 10; L= 526 lin. M	City Eng'g Office	9,468,000.00	9,941,400.00	10,414,800.00	L= 526 lin.m FCD Constructed at YapSea/ Jarabelo St, RH 1	NLA's/MPW			
	Construction of FCD beside People's Palace leading to TTMF; L=240 lin.m	City Eng'g Office	4,320,000.00	4,536,000.00	4,752,000.00	L= 240 lin.m FCD Constructed at beside People's Palace leading to TTMF	NLA's/MPW			

	Construction of FCD Sk Pendatun Ext, (R/L side) going to Kakar River; L= 340 lin m	City Eng'g Office	6,120,000.00	6,426,000.00	6,732,000.00	L= 340 lin.m FCD Constructed at Sk Pendatun Ext, (R/L side) going to Kakar River	NLA's/MPW			
	Construction of FCD of Road connecting De Mazenod Ave, RH 3; L= 130 lin.m	City Eng'g Office	2,340,000.00	2,457,000.00	2,574,000.00	L= 130 lin.m FCD Constructed at De Mazenod Ave, RH 3	NLA's/MPW			
	Construction of FCD at Zenaida St, going Tarbong River; L= 655 lin.m	City Eng'g Office	11,790,000.00	12,379,500.00	12,969,000.00	L= 655lin.m FCD Constructed at Zenaida St, going Tarbong River	NLA's/MPW			
	Construction of FCD at Mangungan St, Bagua II; L= 2280 lin.m	City Eng'g Office	14,040,000.00	14,742,000.00	15,444,000.00	L= 2280 lin.m FCD Constructed at Mangungan St, Bagua II	NLA's/MPW			
	Construction of FCD at Road 1 an Road 2, Virgo Subd, RH 9;	City Eng'g Office	2,500,000.00	2,625,000.00	2,750,000.00	FCD Constructed at Road 1 an Road 2, Virgo Subd, RH 9	NLA's/MPW			
	Construction of FCD at Road 2 & 3 adjacent to Datu Usman Elementary, Bagua II; L= 300 lin.m	City Eng'g Office	5,400,000.00	5,670,000.00	5,940,000.00	L= 300 lin.m FCD Constructed at Road 2 & 3 adjacent to Datu Usman Elementary, Bagua II	NLA's/MPW			
	Construction of FCD at Purok Maunawain connecting Sinsuat Avenue (infront of Mercury Drug Store) to Sta Barbara st, RH Mo; L= 280 lin.m	City Eng'g Office	5,040,000.00	5,292,000.00	5,544,000.00	L= 280 lin.m FCD Constructed at Purok Maunawain connecting Sinsuat Avenue (infront of Mercury Drug Store) to Sta Barbara st, RH Mo	NLA's/MPW			
	Construction of FCD at Guadalupe St going to Tarbong River, RH 8 L= 425 lin.m	City Eng'g Office	7,650,000.00	8,032,500.00	8,415,000.00	L= 425 lin.m FCD Constructed at Guadalupe St going to Tarbong River, RH 8	NLA's/MPW			
	Construction of FCD at Guadalupe St going to Tarbong River, RH 8 L= 201 lin.m	City Eng'g Office	2,650,000.00	2,782,500.00	2,915,000.00	L= 201 lin.m FCD Constructed at Guadalupe St going to Tarbong River, RH 9	NLA's/MPW			
	Construction of FCD at Aliño st, Quezon Ave; L= 290 lin.m	City Eng'g Office	5,220,000.00	5,481,000.00	5,742,000.00	L= 290 lin.m FCD Constructed at Aliño st, Quezon Ave	NLA's/MPW			
	Construction of FCD at Roales St. (Phase 2); L= 415 lin.m	City Eng'g Office	7,470,000.00	7,843,500.00	8,217,000.00	L= 415 lin.m FCD Constructed at Roales St.	NLA's/MPW			
	Construction of FCD along Zenaida St going Guadalupe St, RH 8; L= 300 lin.m	City Eng'g Office	7,000,000.00	7,350,000.00	7,700,000.00	L= 300 lin.m FCD Constructed at FCD along Zenaida St going Guadalupe St, RH 8	NLA's/MPW			
	Construction of FCD at back of JRS bodega leading to De Mazenod Ave, RH 3, L = 60 lin.m	City Eng'g Office	1,080,000.00	1,134,000.00	1,188,000.00	L= 60 lin.m FCD Constructed at back of JRS bodega leading to De Mazenod Ave, RH 3	NLA's/MPW			
	Construction of FCD Along Balikatan A & B, RH Mother, L = 508 lin.m	City Eng'g Office	9,144,000.00	9,601,200.00	10,058,400.00	L= 508 lin.m FCD Constructed at Along Balikatan A & B, RH Mother	NLA's/MPW			
	Construction of FCD Along sesame st. at Barangay Rosary Heights 3 & Rosary Heights 5, Cotabato City	City Eng'g Office	6,000,000.00	6,300,000.00	6,600,000.00	FCD Constructed at Barangay Rosary Heights 3 & Rosary Heights 5, Cotabato City	NLA's/MPW			

	Construction of FCD at Sibuyan B, back of CEO Motorpool RH Mo; L=300 lin.m	City Eng'g Office	3,000,000.00	3,150,000.00	3,300,000.00	L= 300 lin.m FCD Constructed at Sibuyan B, back of CEO Motorpool RH Mo	NLA's/MPW			
	Construction of FCD beside Evacuation Center leading to Datu Udtog Matalam junction; L= 218 lin.m	City Eng'g Office	3,924,000.00	4,120,200.00	4,316,400.00	L= 218 lin.m FCD Constructed at beside Evacuation Center leading to Datu Udtog Matalam junction	NLA's/MPW			
	Construction of FCD at Sesame St, L/s going to Vilo Creek, RH 3; L= 510 lin.m	City Eng'g Office	10,000,000.00	10,500,000.00	11,000,000.00	L= 510 lin.m FCD Constructed at Sesame St, L/s going to Vilo Creek, RH 3	NLA's/MPW			
	Construction of FCD along Pansacala st, RH 10	City Eng'g Office	7,000,000.00	7,350,000.00	7,700,000.00	FCD Constructed at Pansacala st, RH 10	NLA's/MPW			
	Construction of FCD along Datu Liwa Candao, L/s, RH 3; L= 330 lin.m	City Eng'g Office	3,500,000.00	3,675,000.00	3,850,000.00	L= 330 lin.m FCD Constructed at Datu Liwa Candao, L/s, RH 3	NLA's/MPW			
	Construction of FCD along Datu Liwa Candao, R/s, RH 3; L= 280 lin.m	City Eng'g Office	2,800,000.00	2,940,000.00	3,080,000.00	L= 280 lin.m FCD Constructed at Datu Liwa Candao, R/s, RH 3	NLA's/MPW			
	Construction of FCD at Sultan Maetem, Purok Urban Poor, L/s, RH 3; L= 280 lin.m	City Eng'g Office	2,800,000.00	2,940,000.00	3,080,000.00	L= 280 lin.m FCD Constructed at Sultan Maetem, Purok Urban Poor, L/s, RH 3	NLA's/MPW			
	Construction of FCD at Sultan Maetem, Purok Urban Poor, R/s, RH 3; L= 190 lin.m	City Eng'g Office	1,900,000.00	1,995,000.00	2,090,000.00	L= 190 lin.m FCD Constructed at Sultan Maetem, Purok Urban Poor, R/s, RH 3	NLA's/MPW			
	Construction of FCD at Purok Kalimudan, L/s, RH 3; L= 240 lin.m	City Eng'g Office	2,000,000.00	2,100,000.00	2,200,000.00	L= 240 lin.m FCD Constructed at Purok Kalimudan, L/s, RH 3	NLA's/MPW			
	Construction of FCD at Purok Kalimudan, R/s, RH 3; L= 240 lin.m	City Eng'g Office	2,000,000.00	2,100,000.00	2,200,000.00	L= 240 lin.m FCD Constructed at Purok Kalimudan, R/s, RH 3	NLA's/MPW			
	Construction of FCD at Guadalupe St, Rosary Heights 8; L= 201 lin.m	City Eng'g Office	2,500,000.00	2,625,000.00	2,750,000.00	L= 201 lin.m FCD Constructed at Guadalupe St, Rosary Heights 8	NLA's/MPW			
	Construction of FCD along Zenaida St going to Tarbong River, Rosary Heights 8; L= 300 lin.m	City Eng'g Office	3,500,000.00	3,675,000.00	3,850,000.00	L= 300 lin.m FCD Constructed at Zenaida St going to Tarbong River, Rosary Heights 8	NLA's/MPW			
	Maintenance/Earthfilling of Various City Roads	City Eng'g Office	5,000,000.00	5,250,000.00	5,500,000.00	Roads maintained at Various Barangay Roads	NLA's/MPW			
	Construction of FCD at Austria to Amado Papa, L/s RH 10; L= 89 lin.m	City Eng'g Office	1,500,000.00	1,575,000.00	1,650,000.00	L= 300 lin.m FCD Constructed at Sibuyan B, back of CEO Motorpool RH Mo	NLA's/MPW			
	Construction of FCD at Austria to Amado Papa, R/s RH 10; L= 89 lin.m	City Eng'g Office	1,500,000.00	1,575,000.00	1,650,000.00	L= 89 lin.m FCD Constructed at Austria to Amado Papa, R/s RH 10	NLA's/MPW			
	Construction of FCD along Santos st, RH 6	City Eng'g Office	6,000,000.00	6,300,000.00	6,600,000.00	FCD Constructed at Construction of FCD along Santos st, RH 6	NLA's/MPW			

	Construction of FCD at SK Pendatun Ext, Pob Mo - 406 lin.m	City Eng'g Office	8,120,000.00	8,526,000.00	8,932,000.00	L= 406 lin.m FCD Constructed at SK Pendatun Ext, Pob Mo	NLA's/MPW			
	Construction of FCD at Turion 1 Pob I - 585 lin.m	City Eng'g Office	11,700,000.00	12,285,000.00	12,870,000.00	L= 585 lin.m FCD Constructed at Turion 1 Pob I	NLA's/MPW			
	Construction of FCD at RS Buan Pob I - 266 lin.m	City Eng'g Office	5,320,000.00	5,586,000.00	5,852,000.00	L= 266 lin.m FCD Constructed at RS Buan Pob I	NLA's/MPW			
	Construction of FCD at Atienza St Pob 2, L=36 lin.m	City Eng'g Office	720,000.00	756,000.00	792,000.00	L= 36 lin.m FCD Constructed at Atienza St Pob 2	NLA's/MPW			
	Construction of FCD at Deocesan St, Pob 2, L= 162 lin.m	City Eng'g Office	3,240,000.00	3,402,000.00	3,564,000.00	L= 162 lin.m FCD Constructed at Deocesan St, Pob 2	NLA's/MPW			
	Construction of FCD at Chavez St, Pob 2 L= 260 lin.m	City Eng'g Office	5,200,000.00	5,460,000.00	5,720,000.00	L= 260 lin.m FCD Constructed at Chavez St, Pob 2	NLA's/MPW			
	Construction of FCD at Soriano St, Pob 2 L= 92 lin.m	City Eng'g Office	1,840,000.00	1,932,000.00	2,024,000.00	L= 92 lin.m FCD Constructed at Soriano St, Pob 2	NLA's/MPW			
	Construction of FCD at Doña Pilar St Pob 2; L= 270 lin.m	City Eng'g Office	5,400,000.00	5,670,000.00	5,940,000.00	L= 270 lin.m FCD Constructed at Doña Pilar St Pob 2	NLA's/MPW			
	Construction of FCD at Doña Teresa St., Pob 2, L= 247 lin.m	City Eng'g Office	4,940,000.00	5,187,000.00	5,434,000.00	L= 247 lin.m FCD Constructed at Doña Teresa St., Pob 2	NLA's/MPW			
	Construction of FCD at C. Quitana St., Pob 2; L= 136 lin.m	City Eng'g Office	2,720,000.00	2,856,000.00	2,992,000.00	L= 136 lin.m FCD Constructed at C. Quitana St., Pob 2	NLA's/MPW			
	Construction of FCD at Gunsang St., Pob 2, L= 12 lin.m	City Eng'g Office	240,000.00	252,000.00	264,000.00	L= 12 lin.m FCD Constructed at Gunsang St., Pob 2	NLA's/MPW			
	Construction of FCD at Surail Modnok, Pob 2; L= 20 lin m	City Eng'g Office	400,000.00	420,000.00	440,000.00	L= 20 lin.m FCD Constructed at Surail Modnok, Pob 2	NLA's/MPW			
	Construction of FCD at Kamsa Rampak, Pob 2, L= 77 lin.m	City Eng'g Office	1,540,000.00	1,617,000.00	1,694,000.00	L= 77 lin.m FCD Constructed at Kamsa Rampak, Pob 2	NLA's/MPW			
	Construction of FCD at Makakua Watamanot, Pob 2; L= 58 lin.m	City Eng'g Office	1,160,000.00	1,218,000.00	1,276,000.00	L= 58 lin.m FCD Constructed at Makakua Watamanot, Pob 2	NLA's/MPW			
	Construction of FCD at Doña Teresa Pob 3; L= 46 lin.m	City Eng'g Office	920,000.00	966,000.00	1,012,000.00	L= 46 lin.m FCD Constructed at Doña Teresa Pob 3	NLA's/MPW			
	Construction of FCD at Doña Estrella, Pob 3; L= 104 lin.m	City Eng'g Office	2,080,000.00	2,184,000.00	2,288,000.00	L= 104 lin.m FCD Constructed at Doña Estrella, Pob 3	NLA's/MPW			
	Construction of FCD at Don Jesus St., Pob 3; L= 178 lin.m	City Eng'g Office	3,560,000.00	3,738,000.00	3,916,000.00	L= 178 lin.m FCD Constructed at Don Jesus St., Pob 3	NLA's/MPW			
	Construction of FCD at Doton St, Pob 3; L= 13 lin.m	City Eng'g Office	260,000.00	273,000.00	286,000.00	L= 13 lin.m FCD Constructed at Doton St, Pob 3	NLA's/MPW			
	Construction of FCD at Don Tomas Martinez St., Pob 4; L= 56 lin.m	City Eng'g Office	1,120,000.00	1,176,000.00	1,232,000.00	L= 56 lin.m FCD Constructed at Don Tomas Martinez St., Pob 4	NLA's/MPW			
	Construction of FCD at Doña Teresa St., Pob 4; L= 138 lin.m	City Eng'g Office	2,760,000.00	2,898,000.00	3,036,000.00	L= 138 lin.m FCD Constructed at Doña Teresa St., Pob 4	NLA's/MPW			

	Construction of FCD at Don Jesus Vilo St., Pob 4; L= 50 lin.m	City Eng'g Office	1,000,000.00	1,050,000.00	1,100,000.00	L= 50 lin.m FCD Constructed at Don Jesus Vilo St., Pob 4	NLA's/MPW			
	Construction of FCD at Don Antonio Marquez St., Pob 4; L= 150 lin.m	City Eng'g Office	3,000,000.00	3,150,000.00	3,300,000.00	L= 150 lin.m FCD Constructed at Don Antonio Marquez St., Pob 4	NLA's/MPW			
	23.Construction of FCD at San Isidro St., Pob 4; L=160 lin.m	City Eng'g Office	3,200,000.00	3,360,000.00	3,520,000.00	L= 160 lin.m FCD Constructed at San Isidro St., Pob 4	NLA's/MPW			
	Construction of FCD at Doña Pilar St., Pob 4; L= 167 lin.m	City Eng'g Office	3,340,000.00	3,507,000.00	3,674,000.00	L= 167 lin.m FCD Constructed at Doña Pilar St., Pob 4	NLA's/MPW			
	Construction of FCD at Doña Consolacion, Pob 4, L= 32 lin.m	City Eng'g Office	640,000.00	672,000.00	704,000.00	L= 32 lin.m FCD Constructed at Doña Consolacion, Pob 4	NLA's/MPW			
	Construction of FCD at Deocesan St., Pob 4; L= 170 lin.m	City Eng'g Office	3,400,000.00	3,570,000.00	3,740,000.00	L= 170 lin.m FCD Constructed at Deocesan St., Pob 4	NLA's/MPW			
	Construction of FCD at Rosales Ext. Leading to dumpsite,Pob 8; L= 91 lin.m	City Eng'g Office	1,820,000.00	1,911,000.00	2,002,000.00	L= 91 lin.m FCD Constructed at Rosales Ext. Leading to dumpsite,Pob 8	NLA's/MPW			
	Construction of FCD at Biniruan Rd, Pob 9; L= 231 lin.m	City Eng'g Office	4,620,000.00	4,851,000.00	5,082,000.00	L= 231 lin.m FCD Constructed at Biniruan Rd, Pob 9	NLA's/MPW			
	Construction of FCD at Banati Rd, Bagua Mo; L= 171 lin.m	City Eng'g Office	3,420,000.00	3,591,000.00	3,762,000.00	L= 171 lin.m FCD Constructed at Banati Rd, Bagua Mo	NLA's/MPW			
	Construction of FCD at Zailon St, Bagua Mo; L= 65 lin.m	City Eng'g Office	1,300,000.00	1,365,000.00	1,430,000.00	L= 65 lin.m FCD Constructed at Zailon St, Bagua Mo	NLA's/MPW			
	Construction of FCD at Purok Palmonera St, Bagua Mo; L= 74 lin.m	City Eng'g Office	1,480,000.00	1,554,000.00	1,628,000.00	L= 74 lin.m FCD Constructed at Purok Palmonera St, Bagua Mo	NLA's/MPW			
	Construction of FCD at Kema St, Bagua Mo; L= 17 lin.m	City Eng'g Office	340,000.00	357,000.00	374,000.00	L= 17 lin.m FCD Constructed at Kema St, Bagua Mo	NLA's/MPW			
	Construction of FCD at Purok Manisan, Bagua I; L= 30 lin.m	City Eng'g Office	600,000.00	630,000.00	660,000.00	L= 30 lin.m FCD Constructed at Purok Manisan, Bagua I	NLA's/MPW			
	Construction of FCD at Dangkalangan, Bagua I; L= 83 lin.m	City Eng'g Office	1,660,000.00	1,743,000.00	1,826,000.00	L= 83 lin.m FCD Constructed at Dangkalangan, Bagua I	NLA's/MPW			
	Construction of FCD at Purok Tabanga, Bagua I; L= 358 lin.m	City Eng'g Office	7,160,000.00	7,518,000.00	7,876,000.00	L= 358 lin.m FCD Constructed at Purok Tabanga, Bagua I	NLA's/MPW			
	Construction of FCD at Chio St., Bagua I; L= 42 lin.m	City Eng'g Office	840,000.00	882,000.00	924,000.00	L= 42 lin.m FCD Constructed at Chio St., Bagua I;	NLA's/MPW			
	Construction of FCD at Sultan Kawasa, Bagua II; L= 119 lin.m	City Eng'g Office	2,380,000.00	2,499,000.00	2,618,000.00	L= 119 lin.m FCD Constructed at Sultan Kawasa, Bagua II;	NLA's/MPW			
	Construction of FCD at Shariff Awliya, Bagua II; L= 30 lin.m	City Eng'g Office	600,000.00	630,000.00	660,000.00	L= 30 lin.m FCD Constructed at Shariff Awliya, Bagua II	NLA's/MPW			
	Construction of FCD at Fatima St., Bagua II; L= 185 lin.m	City Eng'g Office	3,700,000.00	3,885,000.00	4,070,000.00	L= 185 lin.m FCD Constructed at Fatima St., Bagua II	NLA's/MPW			
	Construction of FCD at Mahad St., Bagua II; L=81 lin.m	City Eng'g Office	1,620,000.00	1,701,000.00	1,782,000.00	L= 81 lin.m FCD Constructed at Mahad St., Bagua II	NLA's/MPW			

	Construction of FCD at Al Itihad St, Bagua II; L= 42 lin.m	City Eng'g Office	10,000,000.00	10,500,000.00	11,000,000.00	L= 42 lin.m FCD Constructed at Al Itihad St, Bagua II	NLA's/MPW			
	Construction of FCD at Tanghal 1st St, Bagua II; L= 235 lin.m	City Eng'g Office	4,700,000.00	4,935,000.00	5,170,000.00	L= 235 lin.m FCD Constructed at Tanghal 1st St, Bagua II	NLA's/MPW			
	Construction of FCD at Tanghal 2nd St, Bagua II; L= 25 lin.m	City Eng'g Office	500,000.00	525,000.00	550,000.00	L= 25 lin.m FCD Constructed at Tanghal 2nd St, Bagua II	NLA's/MPW			
	Construction of FCD at Tanghal 3rd st., Bagua II; L= 237 lin.m	City Eng'g Office	4,740,000.00	4,977,000.00	5,214,000.00	L= 237 lin.m FCD Constructed at Tanghal 3rd st., Bagua II	NLA's/MPW			
	Construction of FCD at Pastok Kimpo, Bagua II; L= 165 lin.m	City Eng'g Office	3,300,000.00	3,465,000.00	3,630,000.00	L= 165 lin.m FCD Constructed at Pastok Kimpo, Bagua II	NLA's/MPW			
	Construction of FCD at Espino, Bagua II; L= 233 lin.m	City Eng'g Office	4,660,000.00	4,893,000.00	5,126,000.00	L= 233 lin.m FCD Constructed at Espino, Bagua II	NLA's/MPW			
	Construction of FCD at Sta Barbara, Rosary Heights Mother; L= 106 lin.m	City Eng'g Office	2,120,000.00	2,226,000.00	2,332,000.00	L= 106 lin.m FCD Constructed at Sta Barbara, Rosary Heights Mother	NLA's/MPW			
	Construction of FCD Dapdap Road at Rosary Heights 2; L= 169 lin.m	City Eng'g Office	3,380,000.00	3,549,000.00	3,718,000.00	L= 169 lin.m FCD Constructed at Rosary Heights 2	NLA's/MPW			
	Construction of FCD at (Backgate NDU) Rosary Heights 2; L= 413 lin.m	City Eng'g Office	8,260,000.00	8,673,000.00	9,086,000.00	L= 413 lin.m FCD Constructed at (Backgate NDU) Rosary Heights 2	NLA's/MPW			
	Construction of FCD at Road 1 Rosary Heights 2; L= 95 lin.m	City Eng'g Office	1,900,000.00	1,995,000.00	2,090,000.00	L= 95 lin.m FCD Constructed at Road 1 Rosary Heights 2	NLA's/MPW			
	Construction of FCD at Datu Alamansa Rosary Heights 3 ; L= 30 lin.m	City Eng'g Office	600,000.00	630,000.00	660,000.00	L= 30 lin.m FCD Constructed at Datu Alamansa Rosary Heights 3	NLA's/MPW			
	Construction of FCD at Sultan Maetem Ave, Rosary Heights 3 ; L= 108 lin.m	City Eng'g Office	2,160,000.00	2,268,000.00	2,376,000.00	L= 108 lin.m FCD Constructed at Sultan Maetem Ave, Rosary Heights 3	NLA's/MPW			
	Construction of FCD at Purok Kalimudan Rosary Heights 3 ; L= 156 lin.m	City Eng'g Office	3,120,000.00	3,276,000.00	3,432,000.00	L= 156 lin.m FCD Constructed at Purok Kalimudan Rosary Heights 3	NLA's/MPW			
	Construction of FCD at Purok Solaiman, Rosary Heights 3 ; L= 210 lin.m	City Eng'g Office	4,200,000.00	4,410,000.00	4,620,000.00	L= 210 lin.m FCD Constructed at Purok Solaiman, Rosary Heights 3	NLA's/MPW			
	Construction of FCD at 5th street Purok Urban Poor, Rosary Heights 3 ; L= 222 lin.m	City Eng'g Office	4,440,000.00	4,662,000.00	4,884,000.00	L= 222 lin.m FCD Constructed at 5th street Purok Urban Poor, Rosary Heights 3	NLA's/MPW			
	Construction of FCD at Purok Acacia, Rosary Heights 4; L= 61 lin.m	City Eng'g Office	1,220,000.00	1,281,000.00	1,342,000.00	L= 61 lin.m FCD Constructed at Purok Acacia, Rosary Heights 4	NLA's/MPW			
	Construction of FCD at Ante Rd Rosary Heights 4; L= 181 lin.m	City Eng'g Office	3,620,000.00	3,801,000.00	3,982,000.00	L= 181 lin.m FCD Constructed at Ante Rd Rosary Heights 4	NLA's/MPW			
	Construction of FCD at Enilo St. Rosary Heights 4; L=61 lin.m	City Eng'g Office	1,220,000.00	1,281,000.00	1,342,000.00	L= 61 lin.m FCD Constructed at Enilo St. Rosary Heights 4	NLA's/MPW			

	Construction of FCD at Sto Niño Chapel, Rosary Heights 4; L=42 lin.m	City Eng'g Office	840,000.00	882,000.00	924,000.00	L= 42 lin.m FCD Constructed at Sto Niño Chapel, Rosary Heights 4	NLA's/MPW			
	Construction of FCD at 9th St Don E Sero Rosary Heights 5; L= 288 lin.m	City Eng'g Office	5,760,000.00	6,048,000.00	6,336,000.00	L= 288 lin.m FCD Constructed at 9th St Don E Sero Rosary Heights 5	NLA's/MPW			
	Construction of FCD at 10th St Don E Sero Rosary Heights 5; L= 224 lin.m	City Eng'g Office	4,480,000.00	4,704,000.00	4,928,000.00	L= 224 lin.m FCD Constructed at 10th St Don E Sero Rosary Heights 5	NLA's/MPW			
	Construction of FCD at 11th St Don E Sero Rosary Heights 5; L= 323 lin.m	City Eng'g Office	6,460,000.00	6,783,000.00	7,106,000.00	L= 323 lin.m FCD Constructed at 11th St Don E Sero Rosary Heights 5	NLA's/MPW			
	Construction of FCD at Ondi Rosary Heights 5; L= 521 lin.m	City Eng'g Office	10,420,000.00	10,941,000.00	11,462,000.00	L= 521 lin.m FCD Constructed at Ondi Rosary Heights 5	NLA's/MPW			
	Construction of FCD at Krislamville St, Rosary Heights 6; L= 521 lin.m	City Eng'g Office	10,420,000.00	10,941,000.00	11,462,000.00	L= 521 lin.m FCD Constructed at Krislamville St, Rosary Heights 6	NLA's/MPW			
	Construction of FCD at R. Garcia St., Rosary Heights 7; L= 346 lin.m	City Eng'g Office	6,920,000.00	7,266,000.00	7,612,000.00	L= 346 lin.m FCD Constructed at R. Garcia St., Rosary Heights 7	NLA's/MPW			
	Construction of FCD at Talitay St., Rosary Heights 7; L= 51 lin.m	City Eng'g Office	1,020,000.00	1,071,000.00	1,122,000.00	L= 51 lin.m FCD Constructed at Talitay St., Rosary Heights 7	NLA's/MPW			
	Construction of FCD at Mercury St., Rosary Heights 7; L= 117 lin.m	City Eng'g Office	2,340,000.00	2,457,000.00	2,574,000.00	L= 117 lin.m FCD Constructed at Mercury St., Rosary Heights 7	NLA's/MPW			
	Construction of FCD at Fr Edward G Rosary Heights 8; L= 163 lin.m	City Eng'g Office	3,260,000.00	3,423,000.00	3,586,000.00	L= 163 lin.m FCD Constructed at Fr Edward G Rosary Heights 8	NLA's/MPW			
	Construction of FCD at Fr Edward G Rosary Heights 8; L= 129 lin.m	City Eng'g Office	2,580,000.00	2,709,000.00	2,838,000.00	L= 129 lin.m FCD Constructed at Fr Edward G Rosary Heights 8	NLA's/MPW			
	Construction of FCD at Santa Felomina St, Rosary Heights 8; L= 124 lin.m	City Eng'g Office	2,480,000.00	2,604,000.00	2,728,000.00	L= 124 lin.m FCD Constructed at Santa Felomina St, Rosary Heights 8	NLA's/MPW			
	Construction of FCD at St Michael, Rosary Heights 8; L= 99 lin.m	City Eng'g Office	1,980,000.00	2,079,000.00	2,178,000.00	L= 99 lin.m FCD Constructed at St Michael, Rosary Heights 8	NLA's/MPW			
	Construction of FCD at Sta Theresa Rosary Heights 8; L= 137 lin.m	City Eng'g Office	2,740,000.00	2,877,000.00	3,014,000.00	L= 137 lin.m FCD Constructed at Sta Theresa Rosary Heights 8	NLA's/MPW			
	Construction of FCD at San Veronica Rosary Heights 8; L= 139 lin.m	City Eng'g Office	2,780,000.00	2,919,000.00	3,058,000.00	L= 139 lin.m FCD Constructed at San Veronica Rosary Heights 8	NLA's/MPW			
	Construction of FCD at San Gerinigildo Rosary Heights 8; L= 166 lin.m	City Eng'g Office	3,320,000.00	3,486,000.00	3,652,000.00	L= 166lin.m FCD Constructed at San Gerinigildo Rosary Heights 8	NLA's/MPW			
	Construction of FCD at Sto Niño Rosary Heights 8; L= 165 lin.m	City Eng'g Office	3,300,000.00	3,465,000.00	3,630,000.00	L= 165 lin.m FCD Constructed at Sto Niño Rosary Heights 8	NLA's/MPW			
	Construction of FCD at Bliss 1 Rosary Heights 8; L= 150 lin.m	City Eng'g Office	3,000,000.00	3,150,000.00	3,300,000.00	L= 150 lin.m FCD Constructed at Bliss 1 Rosary Heights 8	NLA's/MPW			
	Construction of FCD at Bliss 2 Rosary Heights 8; L= 19 lin.m	City Eng'g Office	380,000.00	399,000.00	418,000.00	L= 19 lin.m FCD Constructed at Bliss 2 Rosary Heights 8	NLA's/MPW			
	Construction of FCD at Bliss 3Rosary Heights 8; L= 189 lin.m	City Eng'g Office	3,780,000.00	3,969,000.00	4,158,000.00	L= 189 lin.m FCD Constructed at Bliss 3Rosary Heights 8	NLA's/MPW			

	Construction of FCD at Bliss 4 Rosary Heights 8; L= 114 lin.m	City Eng'g Office	2,280,000.00	2,394,000.00	2,508,000.00	L= 114 lin.m FCD Constructed at Bliss 4 Rosary Heights 8	NLA's/MPW			
	Construction of FCD at Bliss 5 Rosary Heights 8; L= 110 lin.m	City Eng'g Office	2,200,000.00	2,310,000.00	2,420,000.00	L= 110 lin.m FCD Constructed at Bliss 5 Rosary Heights 8	NLA's/MPW			
	Construction of FCD at Bliss 6 Heights 8; L= 103 lin.m	City Eng'g Office	2,060,000.00	2,163,000.00	2,266,000.00	L= 103lin.m FCD Constructed at Bliss 6 Heights 8	NLA's/MPW			
	Construction of FCDd at Guadalupe St, Rosary Heights 8; L= 201 lin.m	City Eng'g Office	4,020,000.00	4,221,000.00	4,422,000.00	L= 201 lin.m FCD Constructed at Guadalupe St, Rosary Heights 8	NLA's/MPW			
	Construction of FCD at Fr Beaguion Rosary Heights 8; L= 247 lin.m	City Eng'g Office	4,940,000.00	5,187,000.00	5,434,000.00	L= 247 lin.m FCD Constructed at Fr Beaguion Rosary Heights 8	NLA's/MPW			
	Construction of FCD at Fr Missorly Rosary Heights 8; L= 124 lin.m	City Eng'g Office	2,480,000.00	2,604,000.00	2,728,000.00	L= 124lin.m FCD Constructed at Fr Missorly Rosary Heights 8	NLA's/MPW			
	Construction of FCD at Fr Boyd Rosary Heights 8; L= 63 lin.m	City Eng'g Office	1,260,000.00	1,323,000.00	1,386,000.00	L= 63 lin.m FCD Constructed at Fr Boyd Rosary Heights 8	NLA's/MPW			
	Construction of FCD at St Peter Rosary Heights 8; L= 100 lin.m	City Eng'g Office	2,000,000.00	2,100,000.00	2,200,000.00	L= 100 lin.m FCD Constructed at St Peter Rosary Heights 8	NLA's/MPW			
	Construction of FCD at St. James Rosary Heights 8; L= 231 lin.m	City Eng'g Office	4,620,000.00	4,851,000.00	5,082,000.00	L= 231 lin.m FCD Constructed at St. James Rosary Heights 8	NLA's/MPW			
	Construction of FCD at Sta Isabel Rosary Heights 8; L= 101 lin.m	City Eng'g Office	2,020,000.00	2,121,000.00	2,222,000.00	L= 101 lin.m FCD Constructed at Sta Isabel Rosary Heights 8	NLA's/MPW			
	Construction of FCD at St John Rosary Heights 8; L= 187 lin.m	City Eng'g Office	3,740,000.00	3,927,000.00	4,114,000.00	L= 187 lin.m FCD Constructed at St John Rosary Heights 8	NLA's/MPW			
	Construction of FCD at Mercury St Rosary Heights 8; L= 117 lin.m	City Eng'g Office	2,340,000.00	2,457,000.00	2,574,000.00	L= 117 lin.m FCD Constructed at Mercury St Rosary Heights 8	NLA's/MPW			
	Construction of FCD at Saturn St Rosary Heights 8; L= 257 lin.m	City Eng'g Office	5,140,000.00	5,397,000.00	5,654,000.00	L= 257 lin.m FCD Constructed at Saturn St Rosary Heights 8	NLA's/MPW			
	Construction of FCD at Venus St Rosary Heights 8; L= 148 lin.m	City Eng'g Office	2,960,000.00	3,108,000.00	3,256,000.00	L= 148 lin.m FCD Constructed at Venus St Rosary Heights 8	NLA's/MPW			
	Construction of FCD at San Vicente Rosary Heights 9; L=210 lin.m	City Eng'g Office	4,200,000.00	4,410,000.00	4,620,000.00	L= 210 lin.m FCD Constructed at San Vicente Rosary Heights 9	NLA's/MPW			
	Construction of FCD at 1st St Gov Gutierrez Rosary Heights 9; L=187 lin.m	City Eng'g Office	3,740,000.00	3,927,000.00	4,114,000.00	L= 187 lin.m FCD Constructed at 1st St Gov Gutierrez Rosary Heights 9	NLA's/MPW			
	Construction of FCD at 2nd St Gov Gutierrez, Rosary Heights 9; L= 180 lin.m	City Eng'g Office	3,600,000.00	3,780,000.00	3,960,000.00	L= 180 lin.m FCD Constructed at 2nd St Gov Gutierrez, Rosary Heights 9	NLA's/MPW			
	Construction of FCD at Mercury St, Rosary Heights 9; L= 159 lin.m	City Eng'g Office	3,180,000.00	3,339,000.00	3,498,000.00	L= 159 lin.m FCD Constructed at Mercury St, Rosary Heights 9	NLA's/MPW			
	Construction of FCD at NSO/ PSA Rosary Heights 9; L= 148 lin.m	City Eng'g Office	2,960,000.00	3,108,000.00	3,256,000.00	L= 148 lin.m FCD Constructed at NSO/ PSA Rosary Heights 9	NLA's/MPW			

	Construction of FCD at Road beside NDH Rosary Heights 9; L= 203 lin.m	City Eng'g Office	4,060,000.00	4,263,000.00	4,466,000.00	L= 203 lin.m FCD Constructed at Road beside NDH Rosary Heights 9	NLA's/MPW			
	Construction of FCD at Back of NDH Rosary Heights 9; L= 142 lin.m	City Eng'g Office	2,840,000.00	2,982,000.00	3,124,000.00	L= 142 lin.m FCD Constructed at Back of NDH Rosary Heights 9	NLA's/MPW			
	Construction of FCD at 2nd Road Urban Poor Rosary Heights 9; L= 248 lin.m	City Eng'g Office	4,960,000.00	5,208,000.00	5,456,000.00	L= 248 lin.m FCD Constructed at 2nd Road Urban Poor Rosary Heights 9	NLA's/MPW			
	Construction of FCD at Bishop Mongeau Rosary Heights 9; L= 164 lin.m	City Eng'g Office	3,280,000.00	3,444,000.00	3,608,000.00	L= 164 lin.m FCD Constructed at Bishop Mongeau Rosary Heights 9	NLA's/MPW			
	Construction of FCD at Dona Avelina Rosary Heights 9; L= 95 lin.m	City Eng'g Office	1,900,000.00	1,995,000.00	2,090,000.00	L= 95 lin.m FCD Constructed at Dona Avelina Rosary Heights 9	NLA's/MPW			
	Construction of FCD at Mamalinta St., Rosary Heights 10; L= 271 lin.m	City Eng'g Office	5,420,000.00	5,691,000.00	5,962,000.00	L= 271 lin.m FCD Constructed at Mamalinta St., Rosary Heights 10	NLA's/MPW			
	Construction of FCD at Amado Papa, Rosary Heights 10; L= 197 lin.m	City Eng'g Office	3,940,000.00	4,137,000.00	4,334,000.00	L= 197 lin.m FCD Constructed at Amado Papa, Rosary Heights 10	NLA's/MPW			
	Construction of FCD at Gavina St, Rosary Heights 10; L= 204 lin.m	City Eng'g Office	4,080,000.00	4,284,000.00	4,488,000.00	L= 204 lin.m FCD Constructed at Gavina St, Rosary Heights 10;	NLA's/MPW			
	Construction of FCD at Austria, Rosary Heights 10; L= 623 lin.m	City Eng'g Office	12,460,000.00	13,083,000.00	13,706,000.00	L= 623 lin.m FCD Constructed at Austria, Rosary Heights 10	NLA's/MPW			
	Construction of FCD at Soledad St., Rosary Heights 10; L= 85 lin.m	City Eng'g Office	1,700,000.00	1,785,000.00	1,870,000.00	L= 85 lin.m FCD Constructed at Soledad St., Rosary Heights 10	NLA's/MPW			
	Construction of FCD at Delcano St., Rosary Heights 10; L= 34 lin.m	City Eng'g Office	680,000.00	714,000.00	748,000.00	L= 34lin.m FCD Constructed at Delcano St., Rosary Heights 10	NLA's/MPW			
	Construction of FCD at Concepcion St., Rosary Heights 10; L= 276 lin.m	City Eng'g Office	5,520,000.00	5,796,000.00	6,072,000.00	L= 276 lin.m FCD Constructed at Concepcion St., Rosary Heights 10	NLA's/MPW			
	Construction of FCD at M Jarabelo St, Rosary Heights 10; L= 139 lin.m	City Eng'g Office	2,780,000.00	2,919,000.00	3,058,000.00	L= 139 lin.m FCD Constructed at M Jarabelo St, Rosary Heights 10	NLA's/MPW			
	Construction of FCD at Pelican St Rosary Heights 11; L= 339 lin.m	City Eng'g Office	6,780,000.00	7,119,000.00	7,458,000.00	L= 339 lin.m FCD Constructed at Pelican St Rosary Heights 11	NLA's/MPW			
	Construction of FCD at Maya St, Rosary Heights 11; L= 366 lin.m	City Eng'g Office	7,320,000.00	7,686,000.00	8,052,000.00	L= 366 lin.m FCD Constructed at Maya St, Rosary Heights 11	NLA's/MPW			
	Construction of FCD at Loro St., Rosary Heights 11; L= 353 lin.m	City Eng'g Office	7,060,000.00	7,413,000.00	7,766,000.00	L= 353 lin.m FCD Constructed at Loro St., Rosary Heights 11	NLA's/MPW			
	Construction of FCD at Kalaw St., Rosary Heights 11; L= 189 lin.m	City Eng'g Office	3,780,000.00	3,969,000.00	4,158,000.00	L= 189 lin.m FCD Constructed at Kalaw St., Rosary Heights 11	NLA's/MPW			
	Construction of FCD at Falcon St., Rosary Heights 11; L= 246 lin.m	City Eng'g Office	4,920,000.00	5,166,000.00	5,412,000.00	L= 246 lin.m FCD Constructed at Falcon St., Rosary Heights 11	NLA's/MPW			
	Construction of FCD at Lawin St., Rosary Heights 11; L= 417 lin.m	City Eng'g Office	8,340,000.00	8,757,000.00	9,174,000.00	L= 417 lin.m FCD Constructed at Lawin St., Rosary Heights 11	NLA's/MPW			

	Construction of FCD at Agila St., Rosary Heights 11; L=403 lin.m	City Eng'g Office	8,060,000.00	8,463,000.00	8,866,000.00	L= 403 lin.m FCD Constructed at Agila St., Rosary Heights 11	NLA's/MPW			
	Construction of FCD at St Uriel, Rosary Heights 11; L= 142 lin.m	City Eng'g Office	2,840,000.00	2,982,000.00	3,124,000.00	L= 142 lin.m FCD Constructed at St Uriel, Rosary Heights 11	NLA's/MPW			
	Construction of FCD at 1st Rd Peñafrancia, Rosary Heights 11; L= 122 lin.m	City Eng'g Office	2,440,000.00	2,562,000.00	2,684,000.00	L= 122 lin.m FCD Constructed at 1st Rd Peñafrancia, Rosary Heights 11	NLA's/MPW			
	Construction of FCD at 2nd Rd Peñafrancia, Rosary Heights 11; L= 371 lin.m	City Eng'g Office	7,420,000.00	7,791,000.00	8,162,000.00	L= 371 lin.m FCD Constructed at 2nd Rd Peñafrancia, Rosary Heights 11	NLA's/MPW			
	Construction of FCD at Rufo Mañara, Rosary Heights 11; L= 105 lin.m	City Eng'g Office	2,100,000.00	2,205,000.00	2,310,000.00	L= 105 lin.m FCD Constructed at Rufo Mañara, Rosary Heights 11	NLA's/MPW			
	Construction of FCD at Andres Alonzo, Rosary Heights 11; L= 244 lin.m	City Eng'g Office	4,880,000.00	5,124,000.00	5,368,000.00	L= 244 lin.m FCD Constructed at Andres Alonzo, Rosary Heights 11	NLA's/MPW			
	Construction of FCD at Mentors 1st, Rosary Heights 11; L= 165 lin.m	City Eng'g Office	3,300,000.00	3,465,000.00	3,630,000.00	L= 165 lin.m FCD Constructed at Mentors 1st, Rosary Heights 11	NLA's/MPW			
	Construction of FCD at Mentors 2nd, Rosary Heights 11; L= 234 lin.m	City Eng'g Office	4,680,000.00	4,914,000.00	5,148,000.00	L= 234 lin.m FCD Constructed at Mentors 2nd, Rosary Heights 11	NLA's/MPW			
	Construction of FCD at Mentors 3rd, Rosary Heights 11; L= 210 lin.m	City Eng'g Office	4,200,000.00	4,410,000.00	4,620,000.00	L= 210 lin.m FCD Constructed at Mentors 3rd, Rosary Heights 11	NLA's/MPW			
	Construction of FCD at Mentors 4th, Rosary Heights 11; L= 184 lin.m	City Eng'g Office	3,680,000.00	3,864,000.00	4,048,000.00	L= 184 lin.m FCD Constructed at Mentors 4th, Rosary Heights 11	NLA's/MPW			
	Construction of FCD at Mentors 5th, Rosary Heights 11; L= 172 lin.m	City Eng'g Office	3,440,000.00	3,612,000.00	3,784,000.00	L= 172 lin.m FCD Constructed at Mentors 5th, Rosary Heights 11	NLA's/MPW			
	Construction of FCD at San Antonio 1st road, Rosary Heights 11; L= 139 lin.m	City Eng'g Office	2,780,000.00	2,919,000.00	3,058,000.00	L= 139 lin.m FCD Constructed at San Antonio 1st road, Rosary Heights 11	NLA's/MPW			
	Construction of FCD at San Antonio 2nd road, Rosary Heights 11; L= 209 lin.m	City Eng'g Office	4,180,000.00	4,389,000.00	4,598,000.00	L= 209 lin.m FCD Constructed at San Antonio 2nd road, Rosary Heights 11	NLA's/MPW			
	Construction of FCD at LR Sebastian, Rosary Heights 11; L= 500 lin.m	City Eng'g Office	10,000,000.00	10,500,000.00	11,000,000.00	L= 500 lin.m FCD Constructed at LR Sebastian, Rosary Heights 11	NLA's/MPW			
	Construction of FCD at Mahogany, Rosary Heights 11; L= 256 lin.m	City Eng'g Office	5,120,000.00	5,376,000.00	5,632,000.00	L= 256 lin.m FCD Constructed at Mahogany, Rosary Heights 11	NLA's/MPW			
	Construction of FCD at Don Augusto Rosary Heights 12; L= 50lin.m	City Eng'g Office	1,000,000.00	1,050,000.00	1,100,000.00	L= 50 lin.m FCD Constructed at Don Augusto Rosary Heights 12	NLA's/MPW			
	Construction of FCD at Gregorio St., Rosary Heights 12; L= 68 lin.m	City Eng'g Office	1,360,000.00	1,428,000.00	1,496,000.00	L= 68 lin.m FCD Constructed at Gregorio St., Rosary Heights 12	NLA's/MPW			
	Construction of FCD at Quiambao St., Rosary Heights 12; L= 89 lin.m	City Eng'g Office	1,780,000.00	1,869,000.00	1,958,000.00	L= 89 lin.m FCD Constructed at Quiambao St., Rosary Heights 12	NLA's/MPW			

	Construction of FCD at Felisiano St., Rosary Heights 12; L= 181 lin.m	City Eng'g Office	3,620,000.00	3,801,000.00	3,982,000.00	L= 181 lin.m FCD Constructed at Felisiano St., Rosary Heights 12	NLA's/MPW			
	Construction of FCD at Siao St., Rosary Heights 12; L= 90 lin.m	City Eng'g Office	1,800,000.00	1,890,000.00	1,980,000.00	L= 90 lin.m FCD Constructed at Siao St., Rosary Heights 12	NLA's/MPW			
	Construction of FCD at Cris St., Rosary Heights 12; L= 69 lin.m	City Eng'g Office	1,380,000.00	1,449,000.00	1,518,000.00	L= 69 lin.m FCD Constructed at Cris St., Rosary Heights 12	NLA's/MPW			
	Construction of FCD at Tardo St., Rosary Heights 12; L= 88 lin.m	City Eng'g Office	1,760,000.00	1,848,000.00	1,936,000.00	L= 88 lin.m FCD Constructed at Tardo St., Rosary Heights 12	NLA's/MPW			
	Construction of FCD at San Jose St., Rosary Heights 13; L= 28 lin.m	City Eng'g Office	560,000.00	588,000.00	616,000.00	L=28 lin.m FCD Constructed at San Jose St., Rosary Heights 13	NLA's/MPW			
	Construction of FCD at San Gregorio St., Rosary Heights 13; L= 135 lin.m	City Eng'g Office	2,700,000.00	2,835,000.00	2,970,000.00	L= 135 lin.m FCD Constructed at San Gregorio St., Rosary Heights 13;	NLA's/MPW			
	Construction of FCD at San Isidro St., Rosary Heights 13; L= 35 lin.m	City Eng'g Office	700,000.00	735,000.00	770,000.00	L= 35 lin.m FCD Constructed at San Isidro St., Rosary Heights 13	NLA's/MPW			
	Construction of FCD at San Roque St., Rosary Heights 13; L= 158 lin.m	City Eng'g Office	3,160,000.00	3,318,000.00	3,476,000.00	L= 158lin.m FCD Constructed at San Roque St., Rosary Heights 13	NLA's/MPW			
	Construction of FCD at San Miguel St., Rosary Heights 13; L= 98 lin.m	City Eng'g Office	1,960,000.00	2,058,000.00	2,156,000.00	L= 98 lin.m FCD Constructed at San Miguel St., Rosary Heights 13	NLA's/MPW			
	Construction of FCD at Feclitas Milan St., Rosary Heights 13; L= 295 lin.m	City Eng'g Office	5,900,000.00	6,195,000.00	6,490,000.00	L= 295 lin.m FCD Constructed at Feclitas Milan St., Rosary Heights 13	NLA's/MPW			
	Construction of FCD at SanLorenzo St., Rosary Heights 13; L= 179 lin.m	City Eng'g Office	3,580,000.00	3,759,000.00	3,938,000.00	L= 179 lin.m FCD Constructed at SanLorenzo St., Rosary Heights 13	NLA's/MPW			
	Construction of FCD at Bonzain Rd, Tamontaka Mother; L= 65 lin.m	City Eng'g Office	1,300,000.00	1,365,000.00	1,430,000.00	L= 65 lin.m FCD Constructed at Bonzain Rd, Tamontaka Mother	NLA's/MPW			
	Construction of FCD at Concepcion St, Tamontaka Mother; L= 90 lin.m	City Eng'g Office	1,800,000.00	1,890,000.00	1,980,000.00	L= 90 lin.m FCD Constructed at Concepcion St, Tamontaka Mother	NLA's/MPW			
	Construction of FCD at Cynthia Village, Tamontaka 2; L= 1756 lin.m	City Eng'g Office	35,120,000.00	36,876,000.00	38,632,000.00	L= 1756 lin.m FCD Constructed at Cynthia Village, Tamontaka 2	NLA's/MPW			
	Construction of FCD Along junction of T.V juliano to Austria st. Cotabato City	City Eng'g Office	5,000,000.00	5,250,000.00	5,500,000.00	FCD Constructed at junction of T.V juliano to Austria st. Cotabato City	NLA's/MPW			
	Construction of FCD at Manara junction TV Juliano, RH 10; L= 672 lin.m	City Eng'g Office	13,440,000.00	14,112,000.00	14,784,000.00	L= 672 lin.m FCD Constructed at Manara junction TV Juliano, RH 10	NLA's/MPW			
	Construction of FCD at Sesame St, Rosary Heights 4 ; L=220 lin.m	City Eng'g Office	4,400,000.00	4,620,000.00	4,840,000.00	L= 220lin.m FCD Constructed at Sesame St, Rosary Heights 4	NLA's/MPW			
	Construction of FCD Abubakar St, Bagua II; L= 115lin.m	City Eng'g Office	2,300,000.00	2,415,000.00	2,530,000.00	L= 115 lin.m FCD Constructed at Abubakar St, Bagua II	NLA's/MPW			
	Construction of FCD Abubakar St, Bagua II; L= 115lin.m	City Eng'g Office	45,600,000.00	47,880,000.00	50,160,000.00	L= 115 lin.m FCD Constructed at Abubakar St, Bagua II	NLA's/MPW			

	Construction of FCD at Road 1 and 2 at Virgo Subd, RH 9 going Tarbong River; L= 1385 lin.m	City Eng'g Office	27,700,000.00	29,085,000.00	30,470,000.00	L= 1385 lin.m FCD Constructed at Virgo Subd, RH 9 going Tarbong River;	NLA's/MPW			
	Construction of FCD at Pansacala St, Corner Delcano going TV Juliano	City Eng'g Office	5,000,000.00	5,250,000.00	5,500,000.00	FCD Constructed at Pansacala St, Corner Delcano going TV Juliano	NLA's/MPW			
	Construction of FCD at Kalye Uno Macapagal, RH Mother; L= 315 lin.m	City Eng'g Office	6,300,000.00	6,615,000.00	6,930,000.00	L= 315 lin.m FCD Constructed at Kalye Uno Macapagal, RH Mother	NLA's/MPW			
	Construction of FCD at Kalye Dos Macapagal, RH Mother; L= 125 lin.m	City Eng'g Office	2,500,000.00	2,625,000.00	2,750,000.00	L= 125 lin.m FCD Constructed at Kalye Dos Macapagal, RH Mother	NLA's/MPW			
	Construction of FCD at Kalye Tres Macapagal, RH Mother; L= 271 lin.m	City Eng'g Office	5,420,000.00	5,691,000.00	5,962,000.00	L= 271 lin.m FCD Constructed at Kalye Tres Macapagal, RH Mother	NLA's/MPW			
	Construction of FCD at Kalye Kwatro Macapagal, RH Mother; L= 348 lin.m	City Eng'g Office	6,960,000.00	7,308,000.00	7,656,000.00	L= 348 lin.m FCD Constructed at Kalye Kwatro Macapagal, RH Mother	NLA's/MPW			
	Construction of FCD at Kalye Singko Macapagal, RH Mother; L= 205 lin.m	City Eng'g Office	4,100,000.00	4,305,000.00	4,510,000.00	L= 205 lin.m FCD Constructed at Kalye Singko Macapagal, RH Mother	NLA's/MPW			
	Construction of FCD at Kalye Sais Macapagal, RH Mother; L= 241 lin.m	City Eng'g Office	4,820,000.00	5,061,000.00	5,302,000.00	L= 241 lin.m FCD Constructed at Kalye Sais Macapagal, RH Mother	NLA's/MPW			
	Construction of FCD at Sibuyan B, back of CEO Motorpool RH Mother; L=300 lin.m.	City Eng'g Office	2,800,000.00	2,940,000.00	3,080,000.00	L= 300 lin.m FCD Constructed at Sibuyan B, back of CEO Motorpool RH Mother	NLA's/MPW			
	Construction of FCD at Sesame St, Left Side going to Vilo Creek, Rosary Heights 3; L=510 lin.m. (Phase 1)	City Eng'g Office	2,000,000.00	2,100,000.00	2,200,000.00	L= 510lin.m FCD Constructed at Sesame St, Left Side going to Vilo Creek, Rosary Heights 3	NLA's/MPW			
	Construction of FCD at Sesame St, Right side going to Vilo Creek, RH 3; L= 510 lin.m (Phase 1)	City Eng'g Office	2,000,000.00	2,100,000.00	2,200,000.00	L= 510 lin.m FCD Constructed at Sesame St, Right side going to Vilo Creek, RH 3	NLA's/MPW			
	Construction of FCD along Datu Liwa Candao, L/s, RH 3; L= 330 lin.m	City Eng'g Office	3,000,000.00	3,150,000.00	3,300,000.00	L= 330 lin.m FCD Constructed at Datu Liwa Candao, L/s, RH 3	NLA's/MPW			
	Construction of FCD along Datu Liwa Candao, R/s, RH 3; L= 280 lin.m	City Eng'g Office	2,500,000.00	2,625,000.00	2,750,000.00	L= 280 lin.m FCD Constructed at Datu Liwa Candao, R/s, RH 3	NLA's/MPW			
	Construction of FCD at Sultan Maetem, Purok Urban Poor, L/s, RH 3; L= 280 lin.m	City Eng'g Office	2,500,000.00	2,625,000.00	2,750,000.00	L= 241 lin.m FCD Constructed at Kalye Sais Macapagal, RH Mother	NLA's/MPW			
	Construction of FCD at Sultan Maetem, Purok Urban Poor, R/s, RH 3; L= 190 lin.m	City Eng'g Office	1,800,000.00	1,890,000.00	1,980,000.00	L= 190 lin.m FCD Constructed at Sultan Maetem, Purok Urban Poor, R/s, RH 3	NLA's/MPW			
	Construction of FCD at Purok Kalimudan, L/s, RH 3; L= 240 lin.m (Phase 1)	City Eng'g Office	1,400,000.00	1,470,000.00	1,540,000.00	L= 240 lin.m FCD Constructed at KPurok Kalimudan, L/s, RH 3	NLA's/MPW			

	Construction of FCD at Purok Kalimudan, R/s, RH 3; L= 240 lin.m(Phase 1)	City Eng'g Office	1,400,000.00	1,470,000.00	1,540,000.00	L= 240 lin.m FCD Constructed at Purok Kalimudan, R/s, RH 3	NLA's/MPW			
	Construction of FCD at Guadalupe St, Rosary Heights 8; L= 201 lin.m	City Eng'g Office	2,000,000.00	2,100,000.00	2,200,000.00	L= 201 lin.m FCD Constructed at Guadalupe St, Rosary Heights 8	NLA's/MPW			
	Construction of FCD along Zenaida St going to Tarbong River,Rosary Heights 8; L= 300 lin.m	City Eng'g Office	3,000,000.00	3,150,000.00	3,300,000.00	L= 300 lin.m FCD Constructed at Zenaida St going to Tarbong River,Rosary Heights 8	NLA's/MPW			
	Construction of FCD at Catalina Austria St. to Amado Papa St., L/s RH 10; L= 89 lin.m	City Eng'g Office	850,000.00	892,500.00	935,000.00	L= 89 lin.m FCD Constructed at Catalina Austria St. to Amado Papa St., L/s RH 10	NLA's/MPW			
	Construction of FCD at Catalina Austria St. to Amado Papa St., R/s RH 10; L= 89 lin.m	City Eng'g Office	850,000.00	892,500.00	935,000.00	L= 89 lin.m FCD Constructed at Catalina Austria St. to Amado Papa St., R/s RH 10	NLA's/MPW			
	Construction of FCD beside People's Palace going to Children's Playground beside OSWD Multi-Purpose Building at barangay Rosary Heights 10, Cotabato City	City Eng'g Office	2,923,641.04	3,069,823.09	3,216,005.14	FCD Constructed at People's Palace going to Children's Playground beside OSWD Multi-Purpose Building at barangay Rosary Heights 10, Cotabato City	NLA's/MPW			
	Construction of FCD system at People's Palace at Barangay Rosary Heights 10, Cotabato City L=526 lin.m.	City Eng'g Office	7,570,000.00	7,948,500.00	8,327,000.00	L=526 lin.m. FCD Constructed at People's Palace at Barangay Rosary Heights 10, Cotabato City	NLA's/MPW			
	Construction of FCD at Krislamville St. at Rosary Heights 6, Cotabato City L=521 lin.m (Phase1)	City Eng'g Office	800,000.00	840,000.00	880,000.00	L=521 lin.m FCD Constructed at Krislamville St. at Rosary Heights 6, Cotabato City	NLA's/MPW			
	Construction of FCD at Fañega Street. Poblacion 4 Cotabato City (Phase 1)	City Eng'g Office	800,000.00	840,000.00	880,000.00	FCD Constructed at Fañega Street. Poblacion 4 Cotabato City	NLA's/MPW			
Rehabilitation of FCDs										
	Rehabilitation of Drainage at Doña Theresa St, Pob 4 to Pob 3, L = 680 lin.m. junction ND Ave. to Kakar River	City Eng'g Office	10,200,000.00	10,710,000.00	11,220,000.00	L = 680 lin.m. drainage Rehabilitated at Doña Theresa St, Pob 4 to Pob 3, junction ND Ave. to Kakar River	NLA's/MPW			
	Rehabilitation of Drainage at Ilang-Ilang St. , L = 500 lin.m.	City Eng'g Office	10,000,000.00	10,500,000.00	11,000,000.00	L = 500 lin.m.drainage Rehabilitated at Ilang-Ilang St	NLA's/MPW			
	Rehabilitation of Drainage at Jasmin St. , L = 500 lin.m.	City Eng'g Office	10,000,000.00	10,500,000.00	11,000,000.00	L = 500 lin.m.drainage Rehabilitated at at Jasmin St.	NLA's/MPW			
	Rehabilitation of Drainage at Roales St. from junction TVJ to Bagua River , RH Mo. L = 415 lin.m.	City Eng'g Office	8,300,000.00	8,715,000.00	9,130,000.00	L = 415 lin.m.drainage Rehabilitated at Roales St. from junction TVJ to Bagua River , RH Mo	NLA's/MPW			

	Rehabilitation of Drainage at Bishop Mongeau Ave leading to ND Village H/s; L= 493 lin.m	City Eng'g Office	9,860,000.00	10,353,000.00	10,846,000.00	L = 493 lin.m.drainage Rehabilitated at Bishop Mongeau Ave leading to ND Village H/s	NLA's/MPW			
	Rehabilitation of Drainage at Mcsorly St RH 8; L= 145 lin.m	City Eng'g Office	2,900,000.00	3,045,000.00	3,190,000.00	L = 145 lin.m.drainage Rehabilitated at Mcsorly St RH 8	NLA's/MPW			
	Rehabilitation of Drainage at SK Pendatun St., leading to SK Pendatun Extn; L= 573 lin.m	City Eng'g Office	11,460,000.00	12,033,000.00	12,606,000.00	L = 573 lin.m.drainage Rehabilitated at SK Pendatun St., leading to SK Pendatun Extn	NLA's/MPW			
	Rehabilitation of Drainage Don Rufino Avenue; L= 331 lin.m	City Eng'g Office	6,620,000.00	6,951,000.00	7,282,000.00	L = 331 lin.m.drainage Rehabilitated at Don Rufino Avenue	NLA's/MPW			
	Rehabilitation of Drainage Bonifacio St., back of CCCPE/s; L= 521 lin.m	City Eng'g Office	10,420,000.00	10,941,000.00	11,462,000.00	L = 521lin.m.drainage Rehabilitated at Bonifacio St., back of CCCPE/s	NLA's/MPW			
	Rehabilitation of Drainage Roman Vilo St; L=270 lin.m	City Eng'g Office	5,400,000.00	5,670,000.00	5,940,000.00	L = 270 lin.m.drainage Rehabilitated at Roman Vilo St	NLA's/MPW			
	Rehabilitation of Drainage Alejandro Dorotheo St.; L= 294 lin.m	City Eng'g Office	5,880,000.00	6,174,000.00	6,468,000.00	L = 294 lin.m.drainage Rehabilitated at Alejandro Dorotheo St.	NLA's/MPW			
	Rehabilitation of Drainage at Lutgarda Blanco St., L= 297 lin.m	City Eng'g Office	5,940,000.00	6,237,000.00	6,534,000.00	L = 297 lin.m.drainage Rehabilitated at Lutgarda Blanco St	NLA's/MPW			
	Rehabilitation of Drainage at Sesame St back of NDU, Rosary Heights 4; L= 311 lin.m	City Eng'g Office	6,220,000.00	6,531,000.00	6,842,000.00	L = 311 lin.m.drainage Rehabilitated at Sesame St back of NDU, Rosary Heights 4	NLA's/MPW			
	Rehabilitation of FCD at Sesame St, Rosary Heights 3 ; L=152 lin.m	City Eng'g Office	3,040,000.00	3,192,000.00	3,344,000.00	L = 152 lin.m.drainage Rehabilitated at Sesame St going to Don E Sero Elementary school, Rosary Heights 3	NLA's/MPW			
	Rehabilitation of Drainage at Soledad Sousa RH Mo back of City Health Office; L= 257 lin.m	City Eng'g Office	5,140,000.00	5,397,000.00	5,654,000.00	L = 257 lin.m.drainage Rehabilitated at Soledad Sousa RH Mo back of City Health Office	NLA's/MPW			
	Rehabilitation of Drainage at Sta Maria St, RH Mo; L= 267 lin.m	City Eng'g Office	5,340,000.00	5,607,000.00	5,874,000.00	L = 267 lin.m.drainage Rehabilitated at Sta Maria St, RH Mo	NLA's/MPW			
	Rehabilitation of Drainage at SK Pendatun fronting Superama towards Anacleto Badoy Junction; L= 338 lin.m	City Eng'g Office	6,760,000.00	7,098,000.00	7,436,000.00	L = 338 lin.m.drainage Rehabilitated at SK Pendatun fronting Superama towards Anacleto Badoy Junction	NLA's/MPW			
	Rehabilitation of Drainage at Del Pilar St, Manday, Bagua Mo; L= 369 lin.m	City Eng'g Office	7,380,000.00	7,749,000.00	8,118,000.00	L = 369 lin.m.drainage Rehabilitated at Del Pilar St, Manday, Bagua Mother	NLA's/MPW			
	Rehabilitation of Drainage at Tamse Road, Pob 3; L= 216 lin.m.	City Eng'g Office	4,320,000.00	4,536,000.00	4,752,000.00	L = 216 lin.m.drainage Rehabilitated at Tamse Road, Brgy Pob 3	NLA's/MPW			
	Rehabilitation of Drainage at Oblate Drive , L= 500 lin.m.	City Eng'g Office	10,000,000.00	10,500,000.00	11,000,000.00	L = 500 lin.m.drainage Rehabilitated at Oblate Drive	NLA's/MPW			
	Retaining wall at Vilo Creek connecting ND Avenue (Phase 2)	City Eng'g Office	5,000,000.00	5,250,000.00	5,500,000.00	Retaining wall constructed at Vilo Creek connecting ND Avenue	NLA's/MPW			

	Rehabilitation of FCD Almonte Ext, (R/L side) going to Kakar River; L= 340 lin.m	City Eng'g Office	6,800,000.00	7,140,000.00	7,480,000.00	L = 340 lin.m.FCD Rehabilitated at Almonte Ext, (R/L side) going to Kakar River	NLA's/MPW			
	Rehabilitation of FCD along Pansacala st, RH 10; L= 103 lin.m	City Eng'g Office	2,060,000.00	2,163,000.00	2,266,000.00	L = 103 lin.m.FCD Rehabilitated along Pansacala st, RH 10	NLA's/MPW			
	Rehabilitation of FCD at Sibuyan St, back of CEO Motorpool, R.H. Mo. ; L = 300 lin.m.	City Eng'g Office	6,600,000.00	6,930,000.00	7,260,000.00	L= 794 lin.m FCD rehabilitated at Pansacala St, L/s, Brgy RH 10	NLA's/MPW			
	Rehabilitation of FCD at Pansacala St connecting Amado Papa, R.H. 10; L = 360 lin.m.	City Eng'g Office	7,920,000.00	8,316,000.00	8,712,000.00	L= 422 lin.m FCD rehabilitated at Pansacala St, R/s, Brgy RH 10	NLA's/MPW			
	Rehabilitation of Drainage at Fatima St., Poblacion 4 ; L = 117 lin.m.	City Eng'g Office	2,574,000.00	2,702,700.00	2,831,400.00	L = 300 lin.m.FCD Rehabilitated at Sibuyan St, back of CEO Motorpool, R.H. Mo	NLA's/MPW			
	Rehabilitation/widening of Vilo Creek, Cesar Vilo St., Pob 4 to Pob 2; L = 685 lin.m.	City Eng'g Office	15,070,000.00	15,823,500.00	16,577,000.00	L = 360 lin.m.FCD Rehabilitated at Pansacala St connecting Amado Papa, R.H. 10	NLA's/MPW			
	Rehabilitation of Drainage at Krislamville/Santos St. , L = 600 lin.m.	City Eng'g Office	13,200,000.00	13,860,000.00	14,520,000.00	L = 117 lin.m.FCD Rehabilitated at Fatima St., Poblacion 4	NLA's/MPW			
	Rehabilitation of FCD at Notre Dame Ave, RH 3 ; L= 720 lin.m	City Eng'g Office	15,840,000.00	16,632,000.00	17,424,000.00	L = 685 lin.m.FCD Rehabilitated at Vilo Creek, Cesar Vilo St., Pob 4 to Pob 2	NLA's/MPW			
	Rehabilitation of FCD at Quezon Ave, RH2-Poblacion 4 ; L= 680 lin.m	City Eng'g Office	14,960,000.00	15,708,000.00	16,456,000.00	L = 600 lin.m.FCD Rehabilitated at Krislamville/Santos St.	NLA's/MPW			
	Rehabilitation of FCD at Pansacala St, L/s, RH 10; L= 794 lin.m	City Eng'g Office	11,900,000.00	12,495,000.00	13,090,000.00	L = 720 lin.m.FCD Rehabilitated at Notre Dame Ave, RH 3	NLA's/MPW			
	Rehabilitation of FCD at Pansacala St, R/s, RH 10; L= 422 lin.m	City Eng'g Office	6,300,000.00	6,615,000.00	6,930,000.00	L = 680 lin.m.FCD Rehabilitated at Quezon Ave, RH2-Poblacion 4	NLA's/MPW			
	Rehabilitation of FCD at Kimpo St, L/s, RH 13; L= 318 lin.m	City Eng'g Office	5,000,000.00	5,250,000.00	5,500,000.00	L= 318 lin.m FCD rehabilitated at Kimpo St, L/s, Brgy RH 13	NLA's/MPW			
	Rehabilitation of FCD at Kimpo St, R/s, RH 13; L= 329 lin.m	City Eng'g Office	5,000,000.00	5,250,000.00	5,500,000.00	L= 329 lin.m FCD rehabilitated at Kimpo St, R/s, Brgy RH 13	NLA's/MPW			
	Rehabilitation of FCD at Pansacala St, L/s, RH 10; L= 794 lin.m(Phase 1)		2,969,567.59	3,118,045.97	3,266,524.35	L= 794lin.m FCD rehabilitated at Pansacala St, L/s, RH 10	NLA's/MPW			
	Rehabilitation of FCD at Pansacala St, R/s, RH 10; L= 422 lin.m(Phase 1)		2,300,000.00	2,415,000.00	2,530,000.00	L= 422 lin.m FCD rehabilitated at Pansacala St, R/s, RH 10	NLA's/MPW			
	Rehabilitation of FCD at Kimpo St, L/s, RH 13; L= 318 lin.m (Phase 1)		1,400,000.00	1,470,000.00	1,540,000.00	L= 318 lin.m FCD rehabilitated at Kimpo St, L/s, RH 13	NLA's/MPW			
De-clogging of FCDs and Waterways: Various Drainage Canals, Creeks and Waterways, Cotabato City										
	Clearing/Declogging of Bagua Creek	City Eng'g Office	6,000,000.00	2,000,000.00	2,000,000.00	Obstruction of Solid Waste Resolved at Bagua Creek	NLA's/MPW			

	Clearing/Declogging of Kibatang Creek	City Eng'g Office	6,000,000.00	2,000,000.00	2,000,000.00	Obstruction of Solid Waste Resolved at Kibatang Creek	NLA's/MPW			
	Clearing/Declogging of Vilo Creek	City Eng'g Office	6,000,000.00	2,000,000.00	2,000,000.00	Obstruction of Solid Waste Resolved at Vilo Creek	NLA's/MPW			
	Clearing/Declogging of Manday River	City Eng'g Office	6,000,000.00	2,000,000.00	2,000,000.00	Obstruction of Solid Waste Resolved at Manday River	NLA's/MPW			
	Clearing/Declogging of Lugay-Lugay River	City Eng'g Office	6,000,000.00	2,000,000.00	2,000,000.00	Obstruction of Solid Waste Resolved at Lugay-Lugay River	NLA's/MPW			
	Clearing/Declogging of Kakar Creek	City Eng'g Office	6,000,000.00	2,000,000.00	2,000,000.00	Obstruction of Solid Waste Resolved at Kakar Creek	NLA's/MPW			
	Clearing/Declogging of Matampay Creek	City Eng'g Office	6,000,000.00	2,000,000.00	2,000,000.00	Obstruction of Solid Waste Resolved at Matampay Creek	NLA's/MPW			
	Clearing/Declogging of Notre Dame Village	City Eng'g Office	6,000,000.00	2,000,000.00	2,000,000.00	Obstruction of Solid Waste Resolved at Notre Dame Village	NLA's/MPW			
	INFRASTRUCTURE BUILDINGS									
	CEO Archive Bldg	City Eng'g Office	6,000,000.00	6,000,000.00	6,000,000.00	Constructed of CEO Archive Bldg and ready for occupancy	DF 20%			
	Construction of City-LGU Archive Building at Rosary Heights 10, Cotabato City	City Eng'g Office	26,000,000.00	26,000,000.00	26,000,000.00	Constructed of City LGU Archive Building	DF 20%			
	Construction of Fence of CEO Archive Bldg at Rosary Heights 10, Cotabato City	City Eng'g Office	2,000,000.00	2,000,000.00	2,000,000.00	Constructed of Fence CEO Bodega	DF 20%			
	Construction of Multi purpose Building (Archive Building of LGU- Cotabato) RH 10 Cotabato City	City Eng'g Office	26,000,000.00	26,000,000.00	26,000,000.00	Constructed of Multi purpose Building (Archive Building of LGU- Cotabato) RH 10 Cotabato City	DF 20%			
	Construction of Multi-Purpose Building /Archive Building at Rosary Heights 10, Cotabato City (Phase 1)	City Eng'g Office	16,000,000.00	16,000,000.01	16,000,000.02	Constructed Multi Purpose at People's Palace going to Children's Playground beside OSD Multi-Purpose Building at barangay Rosary Heights 10, Cotabato City	General Fund/Development Fund			
	Landscaping & Drainage, Refurbishing People's Palace, RH 10	City Eng'g Office	35,000,000.00	35,000,000.00	35,000,000.00	Conductive place for the constituents of Cotabato City	DF 20%			
	Establishment of Solid Waste Management Support Facility Phase 3 (Fencing & Land Development)	City Eng'g Office	5,000,000.00	5,000,000.00	5,000,000.00	established solid wastemanagement support facility	DF 20%			
	Construction of Perimeter Fence of Proposed 2 Storey Storage Bldg, RH 10	City Eng'g Office	3,200,000.00	3,200,000.00	3,200,000.00	Perimeter Fence of Proposed 2 Storey Storage Bldg, RH 10 Constructed	DF 20%			

	Construction of Proposed 2 Storey Storage Bldg, RH 10 (Phase 1)	City Eng'g Office	15,000,000.00	15,000,000.00	15,000,000.00	Constructed of Proposed 2 Storey Storage Bldg, RH 10	DF 20%			
	Construction of New Maintenance Facility of the Office of the City Engineers	City Eng'g Office	10,000,000.00	10,000,000.00	10,000,000.00	Proposed CEO New Maintenance Facility Constructed and Ready to Use	DF 20%			
	Construction of Sangguniang Panlungsod Building	City Eng'g Office	45,000,000.00	45,000,000.00	45,000,000.00	Proposed Construction of SP Building Constructed and Ready to Use	DF 20%			
	Construction of Motorpool Building of the Office of the City Engineer	City Eng'g Office	10,000,000.00	10,000,000.00	10,000,000.00	Proposed Construction of CEO Motorpool Building Constructed and Ready to Use	DF 20%			
	Cable Tray Installation for all outdoor wiring, Upgrading of Air Conditioning Wiring System, Lighting and Power sub and Main Feeder Load Balancing, all at People's Palace	City Eng'g Office	6,500,000.00	6,500,000.00	6,500,000.00	Organized cables and wires	DF 20%			
	Construction of Gate for City Disaster Risk Reduction and Management Center Building beside Evacuation Center	City Eng'g Office	90,000.00	90,000.00	90,000.00	Gate for CDRRMO Building beside Evacuation Center Constructed and ready to use	DF 20%			
Other Projects										
	Purchase of Lot of the Proposed CENRO and OCE Motorpool	CEO/CENRO	15,000,000.00	15,750,000.00	16,500,000.00	Purchased of lot for the motorpool of CENRO and OCE	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Land Development of Proposed CENRO and OCE motorpool	CEO/CENRO	10,000,000.00	10,500,000.00	11,000,000.00	Developed the space for proposed CENRO and OCE Motorpool	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Completion of Bahay Pag-Asa, R.H. Mother	City Eng'g Office	13,000,000.00	13,650,000.00	14,300,000.00	Bahay Pag-Asa Constructed at MBRH				
	Construction of proposed CENRO and OCE Motorpool	CEO/CENRO	10,000,000.00	10,500,000.00	11,000,000.00	Constructed of CENRO and CEO Motorpool	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Multi-purpose Building (Archive Building of LGU- Cotabato) at Rosary Heights 10, Cotabato City	CEO	26,000,000.00	27,300,000.00	28,600,000.00	Constructed Multi-purpose Building (Archive Building of LGU- Cotabato)	General Fund/Development Fund			
	CEO Archive Bldg.	CEO/CENRO	6,000,000.00	6,300,000.00	6,600,000.00	CEO Archive Bldg. Constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Fence OSWD	City Eng'g Office	1,750,000.00	1,837,500.00	1,925,000.00	Constructed Fence at OSWD	General Fund/Development Fund			

	Construction of Perimeter Fence for the proposed CENRO and OCE Motorpool (Phase 1)	OCE/CENRO	10,000,000.00	10,500,000.00	11,000,000.00	Constructed perimeter fence for CENRO AND CEO Motorpool	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Proposed Painting of Children's park Fence, Mini stage, Ampitheater and Parking Areas	CEO	2,500,000.00	2,625,000.00	2,750,000.00	New painted Fence, ministage, Ampitheater and Parking Areas at Children's park, RH 10	General Fund/Development Fund			
	Purchase of one (1) hectare lot for the proposed transfer of CENRO and CEO Motorpool	OCE/CENRO/CPDO/OSWD	5,000,000.00	5,250,000.00	5,500,000.00	Purchased of lot for affected families/establishments for the CENRO and OCE motorpool	PPP/ODA/ NGO/LGU/ NLAs/ Foreign/General Fund/Development Fund			
	5. Construction of Fence of CEO Bodega	City Eng'g Office	1,750,000.00	1,837,500.00	1,925,000.00	Constructed fence at CEO Bodega	General Fund/Development Fund			
	Construction of Juvenile Formation Center (Bahay Pag-asa) (Phase 3) Barangay RH 10, Cotabato City	OSWDS	5,000,000.00	5,250,000.00	5,500,000.00	Constructed Juvenile Formation Center (Bahay Pag-asa)	General Fund/Development Fund			
	Completion of Nutrition Center Building at OHS Compound, Cotabato City	CEO	2,000,000.00	2,100,000.00	2,200,000.00	Nutrition Center Building Completed	General Fund/Development Fund			
	Computerization & Furniture fixtures for the Command Center Building		6,815,773.47	7,156,562.14	7,497,350.82	Computerization & Furniture fixtures	General Fund/Development Fund			
	Purchase of lots for ECOZONE Public Market, Public Terminal, Cold Storage & Ice Plant and other Development projects; Land Development of the ECOZONE Project; Construction of Public Market Building Construction of Public Terminal; Construction of Public Cold storage and/or Ice Plant building	OCM	69,288,569.83	72,752,998.32	76,217,426.81	Purchased of lots; Constructed Public Market and Public Terminal	General Fund/Development Fund			
	Construction of two (2) storey Command Center Building/foundation for 4000 street lights		6,900,269.37	7,245,282.84	7,590,296.31	Constructed two (2) storey Command Center Building/foundation for 4000 street lights	General Fund/Development Fund			
	Construction of livelihood center at Rosary Heights 10, Cotabato City	CTO	1,000,000.00	1,050,000.00	1,100,000.00	Constructed livelihood center at Rosary Heights 10	General Fund/Development Fund			
	Kutawato Mural Painting leading to Sultan Kudarat National Historical Landmark at Tantawan Park, Barangay Rosary Heights I, Cotabato City	CTO	232,249.00	243,861.45	255,473.90	Constructed utawato Mural Painting leading to Sultan Kudarat National Historical Landmark at Tantawan Park,	General Fund/Development Fund			

						Barangay Rosary Heights I, Cotabato City				
	Rehabilitation of the Old City hall Cotabato City's Primary Historical landmark Phase II with drainage component system	CTO	500,000.00	525,000.00	550,000.00	Rehabilitated Old City hall Cotabato City's Primary Historical landmark Phase II with drainage component system	General Fund/Development Fund			
	Construction of Multi-Purpose Building for Animal Diseases Treatment Center at Barangay Rosary Heights 10, Cotabato City	CEO	1,000,000.00	1,050,000.00	1,100,000.00	Constructed Multi-Purpose Building for Animal Diseases Treatment Center	General Fund/Development Fund			
	Establishment of mobile livelihood facility at Children's Playground Barangay Rosary Heights 10, Cotabato City	CEO	2,500,000.00	2,625,000.00	2,750,000.00	mobile livelihood facility at Children's Playground Barangay Rosary Heights 10 established	General Fund/Development Fund			
	Improvement of Children's Playground at Rosary Heights 10, Cotabato City	CEO	2,500,000.00	2,625,000.00	2,750,000.00	Children's Playground improved and ready to use	General Fund/Development Fund			
	Establishment of Solid Waste Management Support Facility at Barangay Rosary Heights 10, Cotabato City (Phase 3)	CEO	5,000,000.00	5,250,000.00	5,500,000.00	established Solid Waste Management Support Facility at Barangay Rosary Heights 10	General Fund/Development Fund			
	Declogging of drainage canal along Sultan Kudarat National Historical Landmark at Tantawan park, Rosary Heights 1, Cotabato City	CEO	17,751.00	18,638.55	19,526.10	Declogged drainage canal along Sultan Kudarat National Historical Landmark at Tantawan park	General Fund/Development Fund			
	Purchase of additional heavy equipment & vehicles for CENRO operation	CENRO	34,000,000.00	35,700,000.00	37,400,000.00	Equipments and vehicles purchased	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Embankment for the proposed CENRO and CEO Motorpool	CENRO/OCE	20,000,000.00	21,000,000.00	22,000,000.00	Lot for the Proposed CENRO and Motorpool earthfilled	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Land Development of Proposed CENRO and CEO Motorpool at Old Malagapas Dumpsite, Brgy. RH10, Cotabato City	CENRO/OCE	5,000,000.00	5,250,000.00	5,500,000.00	Land Development of Proposed CENRO Motorpool at Old Malagapas Dumpsite, Brgy RH10, Cotabato City	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Motorpool Bay and Building Facility of the Office of the Engineering (OCE)	OCE	10,000,000.00	10,500,000.00	11,000,000.00	Constructed Motorpool Bay and Building Facility of the Office of the City Engineer (OCE)	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Transfer of Motorpool to promote air and water quality of Office of the City	OCE	5,000,000.00	5,250,000.00	5,500,000.00	Transferred Motorpool to promote air and water quality of Office of the City Health Officer (OHS) Land Development	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			

	Health Officer (OHS)- Land Development									
	Construction of Legislative Building (Sanggunian Panlungsod)	OCE	50,000,000.00	52,500,000.00	55,000,000.00	Constructed Legislative Building (Sanggunian Panlungsod)	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Installation and Operation of GIS	OCM/IT/ISP	80,000,000.00	84,000,000.00	88,000,000.00	GIS operation for city brgy use	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Strengthening the CBMS Project for Cotabato City	OCPDC	3,000,000.00	3,150,000.00	3,300,000.00	Established CBMS Project (operation center for continous data gathering)	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of 2-storey storage building at Rosary Heights 10, Cotabato City	OCE	27,000,000.00	28,350,000.00	29,700,000.00	Constructed new 2-storey CEO Bodega	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of fence of the 2-storey storage building at Rosary Heights 10, Cotabato City	OCE	3,000,000.00	3,150,000.00	3,300,000.00	Constructed Fence of the new 2-storey CEO Bodega	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Establishment of Parks/Open Space in Front of People's Palace	OCE/OCPD C	20,000,000.00	21,000,000.00	22,000,000.00	Established Open space/park at People's Palace	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Park at People's Palace	OCE	20,000,000.00	21,000,000.00	22,000,000.00	Park/Playground at People's Palace constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Purchase of Lot for the new Internartional Airport	OCE	500,000,000.00	525,000,000.00	550,000,000.00	Purchased of Lot for the new Internartional Airport	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of International Airport	OCE	300,000,000,000.00	315,000,000,000.00	330,000,000,000.00	Constructed of International Airport	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Seaport/Fishport	OCE	15,000,000,000.00	15,750,000,000.00	16,500,000,000.00	Constructed seaport/fishport	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Park Development	GSO	50,000,000.00	52,500,000.00	55,000,000.00	Developed Parks	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Establishment of Pocket Parks	OCPDC	30,000,000.00	31,500,000.00	33,000,000.00	Established Pocket Parks	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Purchase of Digital Billboard	GSO	20,000,000.00	21,000,000.00	22,000,000.00	Digital Billboard procured	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			

	Construction of Ran Water Catchment at 37 Barangays Old and New City Hall, Provincial Capitol and Central Arcade	CEO	5,000,000.00	5,250,000.00	5,500,000.00	Catchment constructed at 37 barangays	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Conduct of Soil Test for Agrilands	OCE	500,000.00	525,000.00	550,000.00	Soil fertility determined	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Enhancement of Motorpool Services	CEO	2,000,000.00	2,100,000.00	2,200,000.00	Enhanced Motorpool services	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Improvement of Motorpool Bay Area	CENRO	150,000.00	157,500.00	165,000.00	Improved accessible bay area for daily repair and maintenance of CENRO vehicles	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Installation of Operation of Geographical Information System	OCM-IT.JSP/OCPC	2,000,000.00	2,100,000.00	2,200,000.00	Operation of Geographical Information System installed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Formulation of Master Drainage Plan for Cotabato City (incl topo survey)	OCE/CPDO	20,000,000.00	21,000,000.00	22,000,000.00	Formulated of Master Drainage Plan	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Restoration of Bagua Creek at Cotabato City	OCE/CPDO/ CENRO/OC M- CTO/OCM- AGRI/CHO	578,200,000.00	607,110,000.00	636,020,000.00	Restored of Bagua Creek at Cotabato City	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Rehabilitation/Repair of People's Palace									
	Repainting of People's Palace	OCE, OCGSO	1,200,000.00	1,260,000.00	1,320,000.00	New aesthetic view of New City Hall Building	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Painting of People's Palace (Exterior only)	OCGSO J	1,200,000.00	1,260,000.00	1,320,000.00	People's Palace (Exterior only) painted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Two Units of Elevated Water Tank	OCE, OCGSO	800,000.00	840,000.00	880,000.00	Improved water supply at the people's Palace	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Rainwater Catchment at People's Palace (Elevated Water Tank)	CENRO	1,000,000.00	1,050,000.00	1,100,000.00	Rainwater Catchment constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of People's Palace Bldg. Perimeter Drainage	OCE, OCGSO	2,000,000.00	2,100,000.00	2,200,000.00	Drainage canal constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Warehouse/Archives Building	OCE/ OCGSO J	50,000,000.00	52,500,000.00	55,000,000.00	Warehouse cobnstructed PPP/ODA/ NGO/LGU/ N	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			

	Construction of Archives Building	OCE, OCGSO	30,000,000.00	31,500,000.00	33,000,000.00	Archives Building constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Warehouse for Property and Equipment	OCE, OCGSO	10,000,000.00	10,500,000.00	11,000,000.00	Warehouse constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Garage/Parking spaces inside the City Hall compound	OCE, OCGSO	700,000.00	735,000.00	770,000.00	Garage/parking spaces constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Septic Tank at the right side of the People's Palace Building with Drainages	OCE, OCGSO	200,000.00	210,000.00	220,000.00	Septic Tank constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Repair of Comfort Room (Second Floor of New City Hall)	OCE	6,000,000.00	6,300,000.00	6,600,000.00	Comfort rooms repaired	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Fencing at Right Wing of People's Palace	OCE, OCGSO	775,000.00	813,750.00	852,500.00	Secured and safe City Government properties	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Cold Storage Facility for medicines and other health commodities	OHS/OCE	5,000,000.00	5,250,000.00	5,500,000.00	Construction of Cold Storage Facility	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Stockroom and Warehouse for OSWDS	OSWDS/OC E	2,000,000.00	2,100,000.00	2,200,000.00	Stockroom and warehouse constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Proposed Information Tarpaulin Ads Stand (3 Units)	OCE, OCGSO	450,000.00	472,500.00	495,000.00	Tarpaulin Ads Stand constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Roofing Renovation of the City Hall	OCE, OCGSO	1,200,000.00	1,260,000.00	1,320,000.00	City Government Building maintained & employees Good Working environment	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	General repair of Roofing and Painting of New City Hall building	OCGSO	1,000,000.00	1,050,000.00	1,100,000.00	Roofing and painting repaired	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Installation of solar roofing at new City Hall (by phases)	OCE	2,000,000.00	2,100,000.00	2,200,000.00	Partial solar roofing at city hall	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	General Repair of People's Palace Fence and Gates	OCGSO	1,200,000.00	1,260,000.00	1,320,000.00	Fence and Gates repaired	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	General Repair of Comfort Rooms and Septic Tanks within the People's Palace Building	OCGSO	1,000,000.00	1,050,000.00	1,100,000.00	Comfort Rooms and Septic Tanks repaired	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			

	Proposed Covered Roofing, Enclosure of Walling with Steel Grill Matting and Upgrading of Automatic Transfer Switch	OCGSO	1,100,000.00	1,155,000.00	1,210,000.00	Covered roofing installed, Walling enclosed and Automatic Transfer Switch upgraded	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Installation of City Government with Cotabato Letters (Bookman Font) Signage with City of Cotabato Official Seal Logo	OCGSO	150,000.00	157,500.00	165,000.00	Signage with seal installed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Proposed Roofing and enclosure of walling of the Generator Set Pad	OCGSO	300,000.00	315,000.00	330,000.00	Roofing and Wall enclosure installed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Improvement of People's Palace Social Hall	OCGSO, OCE	2,000,000.00	2,100,000.00	2,200,000.00	Social Hall improved	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Repair of Roofing and Ceiling at the Office of the City Planning and Development Coordinator	OCGSO, OCE	300,000.00	315,000.00	330,000.00	Office structure improved	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Repair of 2nd floor Sanitary Line along Veterinary Office and Agriculture Office	OCE/OVS/O CAGRIC	300,000.00	315,000.00	330,000.00	Sanitary Line repaired	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Proposed Landscaping and Refurbishing of People's Palace	OCE	30,000,000.00	31,500,000.00	33,000,000.00	Landscaping and Refurbishing of People's Palace implemented	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Working place/Storage Buiding of Office on General Services-General Maintenance Division	OCGSO	600,000.00	630,000.00	660,000.00	Working Place/Storage Building constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Installation of CCTV at New City Hall Building and Compound	OCGSO J	2,500,000.00	2,625,000.00	2,750,000.00	CCTV installed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of two (2) units of washing facilities at People's Palace	OCGSO	180,000.00	189,000.00	198,000.00	Washing facilities constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
Rehabilitation/Repair/Improvement of City Government Owned Buildings										
	Construction and Concreting of Covered Pathway from Entrance of old City Health building to new building up to the Birthing Clinic and Parking Area	OHS/OCE	4,000,000.00	4,200,000.00	4,400,000.00	Covered Pathway constructed and concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Interior Rehabilitation of Old OHS Building and Construction of Annex Buildings: Partitions (Glass), Divisions, Rooms and Doors	OHS/OCE	2,000,000.00	2,100,000.00	2,200,000.00	Old OHS Building rehabilitated. Annex Buildings constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			

	Interior Rehabilitation of Old OHS Building and Construction of Annex Buildings:Electrical System Installation	OHS/OCE	800,000.00	840,000.00	880,000.00	Electrical system installed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Interior Rehabilitation of Old OHS Building and Construction of Annex Buildings: Lavatories for ER, Laboratory, Dental Clinic ABTC and Pantry Area	OHS/OCE	1,000,000.00	1,050,000.00	1,100,000.00	Lavatories installed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Interior Rehabilitation of Old OHS Building and Construction of Annex Buildings: Airconditioning System including Airducts and exhaust	OHS/OCE	600,000.00	630,000.00	660,000.00	Airconditioning System installed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Interior Rehabilitation of Old OHS Building and Construction of Annex Buildings: Signages	OHS/OCE	300,000.00	315,000.00	330,000.00	Signages installed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Interior Rehabilitation of Old OHS Building and Construction of Annex Buildings: Annex Building Storage	OHS/OCE	1,000,000.00	1,050,000.00	1,100,000.00	Annex building storage constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Interior Rehabilitation of Old OHS Building and Construction of Annex Buildings: Annex Holding Area for NTP and Leprosy Patients	OHS/OCE	300,000.00	315,000.00	330,000.00	Annex Holding Area constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Social Hygiene HIV and AIDS Primary Care Treatment Facility Interior and Exterior Paintings	OHS/OCE	500,000.00	525,000.00	550,000.00	Facility painted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Nutrition Center	OHS/OCE	3,000,000.00	3,150,000.00	3,300,000.00	Nutrition Center constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	OHS Premises Improvements: OHS Fencing	OHS/OCE	2,000,000.00	2,100,000.00	2,200,000.00	Fencing installed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	OHS Premises Improvements: Construction of Covered Garage for 5 vehicles including Dental Bus	OHS/OCE	1,200,000.00	1,260,000.00	1,320,000.00	Construction of Covered Garage	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Repair of MegaMarket	OCE	15,000,000.00	15,750,000.00	16,500,000.00	2 storey mega market repaired and panted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concrete flooring of Building D of City Central Arcade	OCM-OM, OCMOMA,O CE	100,000.00	105,000.00	110,000.00	Arcade Building D floor concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			

	Roofing replacement of the Fish Section Building of Mega Market	OCM-OM, OCMOMA, OCE	200,000.00	210,000.00	220,000.00	Replacement of roof for the convenience of vendors and market goers	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Repair and improvement with spiral stairways of the Gatehouse No. 3,4, and 5 of City Central Arcade	OCM-OM, OCMOMA, OCE	300,000.00	315,000.00	330,000.00	To attract and enable applicants/occupants for comfortable use	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Repainting of the Peripheral Stalls (Market Tienda) along Martinez St. of Mega Market	OCM-OM, OCMOMA, OCE	250,000.00	262,500.00	275,000.00	Repainted for the Beautification of the building	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Immediate installation of water pump sprayer with accessories for the fish & meat section areas of Mega Market	OCM-OM, OCMOMA, OCE	150,000.00	157,500.00	165,000.00	Installed water pump sprayer for the cleaning/washing of floor, building, others	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Conduct of energy audit at government owned buildings	OCGSO	20,000.00	21,000.00	22,000.00	Decrease in power consumption	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Beautification of Parks/Playground or Other Gov't. Owned facility	OCE	10,000,000.00	10,500,000.00	11,000,000.00	Rehab/Beautified parks/playground	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Floor Inside Arcade Bldg. (Old Market)	OCE	150,000.00	157,500.00	165,000.00	Arcade Bldg. Floor concreted PPP/ODA/ NGO/LGU/ N	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Building/Garage for CENRO Equipment	CENRO	3,000,000.00	3,150,000.00	3,300,000.00	10m x 20m to include shed for garbage vehicle garage	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Rehabilitation & greening of the old dumpsite	CENRO	12,500,000.00	13,125,000.00	13,750,000.00	Old dumpsite rehabilitated	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Improvement of Trade Fair (Roofing and Elevated Flooring) Facilities at Old City Hall	OCE	1,200,000.00	1,260,000.00	1,320,000.00	Trade Fair facilities at Old City Hall improved	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Landscape Plan for the OHS (Urban Greening)	OHS/OCE	500,000.00	525,000.00	550,000.00	Landscape Plan for the whole OHS/CEO/CENRO Compound	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Proposed Perimeter Fencing of 2-Storey Storage Building at Rosary Heights 10, Cotabato City	OHS/OCE	3,200,000.00	3,360,000.00	3,520,000.00	Proposed Perimeter Fencing of 2-Storey Storage Building installed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
Opening/Construction/Access Development of Roads (with Concreting Component and Drainage System)										
	Opening/Construction of Roads at the city's 37 Barangays	OCE/DPWH/ other NLAs	50,000,000.00	52,500,000.00	55,000,000.00	Various Roads Opened at 37 barangays	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Opening of Western Circumferential Road L= 2200 lin.m from Miwaroy	OCE	200,000,000.00	210,000,000.00	220,000,000.00	Western Circumferential Road opened with L= 2200 lin.m from Miwaroy Bridge,	DF 20%			

	Bridge, Brgy Kalanganan II to Tarbong Bridge, Brgy Kalanganan Mother					Brgy Kalanganan II to Tarbong Bridge, Brgy Kalanganan Mother				
	Opening of Road at Circumferential Road from Tamontaka Mother Datu Balabaran leading to San Pablo Village connecting to LR Sebastian Road	OCE/DPWH/ other NLAs	62,500,000.00	65,625,000.00	68,750,000.00	New/ Opened 2.50 km road at Circumferential Road	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Opening of Road at Miwaroy to Tarbong Road, Cotabato city	OCE/DPWH/ other NLAs	50,000,000.00	52,500,000.00	55,000,000.00	New/ Opened Road along Miwaruy to Tarbung	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Opening of Roads at RH Mother along Sinsuat Ave going to OHS Compound	OCE/DPWH/ other NLAs	13,500,000.00	14,175,000.00	14,850,000.00	Accessible Road	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Opening of Roads from Children's Playground to Bubong Brgy Tamontaka Mother	OCE/DPWH/ other NLAs	500,000,000.00	525,000,000.00	550,000,000.00	Accessible Road	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Road Opening (with Concreting Component and Drainage System) at 2nd Road, Don. Sero St.	OCE/DPWH/ other NLAs	3,500,000.00	3,675,000.00	3,850,000.00	233m Road opened and concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Road Opening (with Concreting Component and Drainage System) at Road from Junction Sesame St. extension towards 2nd St. Pinhoy Sero w/ distribce compensation	OCE/DPWH/ other NLAs	1,750,000.00	1,837,500.00	1,925,000.00	100 m Road opened and concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Road Opening (with Concreting Component and Drainage System) Chavez Street, Poblacion 2 (260 lin.m.) & Poblacion 4	OCE/DPWH/ other NLAs	2,000,000.00	2,100,000.00	2,200,000.00	Road opened and concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Road Opening (with Concreting Component and Drainage System) Soriano St., Poblacion 4 & Poblacion 2	OCE/DPWH/ other NLAs	2,000,000.00	2,100,000.00	2,200,000.00	Road opened and concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Road Opening (with Concreting Component and Drainage System) at Diocesan St., Poblacion 4 & Poblacion 2 (162 lin.m.)	OCE/DPWH/ other NLAs	2,000,000.00	2,100,000.00	2,200,000.00	Road opened and concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Access Development for the City Relocation and Resettlement Site at Kalanganan Mother Section -Phase IV, Cotabato City	OCE/DPWH/ other NLAs	2,000,000.00	2,100,000.00	2,200,000.00	Developed access road at kalanganan mother section-phase IV	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Opening of Roads at Malagapas Resettlement Phase IV-RH10, Cotabato city	OCE/OCPC/DPWH/ other NLAs	3,000,000.00	3,150,000.00	3,300,000.00	Developed access road at malagapas resettlement phase IV-RH10	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			

	Construction of Circumferential Road (Tarbung Miwaroy Section) including Road Right of Way Acquisition	OCE/DPWH/ other NLAs	81,000,000.00	85,050,000.00	89,100,000.00	Dredging of soil/ silt	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Cotabato City East Diversion Road including Slope Protection	OCE/DPWH/ other NLAs	110,000,000.00	115,500,000.00	121,000,000.00	Cotabato City East Diversion Road including Slope Protection constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Inter-Connectivity Road of the Special Economic Zone near the Halal Slaughterhouse from Junction of West Circumferential Road, Brgy. Tam. Mother (Datu Balabaran)	OCE/DPWH/ other NLAs	100,000,000.00	105,000,000.00	110,000,000.00	1.936kms. Road constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Road at Dorotheo Compound	OCE/DPWH/ other NLAs	5,000,000.00	5,250,000.00	5,500,000.00	Concreted road	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Road at Martinez St., RH 4	OCE/DPWH/ other NLAs	3,000,000.00	3,150,000.00	3,300,000.00	Concreted road	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Road from Datu Balabaran Bonsain Footbridge, Tamontaka Mother near the Special Economic Zone Passing to the Proposed Septage Treatment Plant Facility to left side of City Hall (People's Palace) and Children's Park, Brgy. Rosary Heights 10 (with Bridge Component) leading towards the Junction of Cotabato-Ala Valley-Marbel Road (Sinsuat Ave.)	OCE/DPWH/ other NLAs	114,000,000.00	119,700,000.00	125,400,000.00	1.902kms. Road constructed 60L.M. Bridge constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Road from the Junction of Kal. Mo. Main Road passing thru the CG Resettlement Project and Shared-Services Facilities (SSF) Project of the DTI leading to the West Circumferential Road at Brgy. Kal. 2 (with bridge component)	OCE/DPWH/ other NLAs	38,400,000.00	40,320,000.00	42,240,000.00	300M. Road constructed 30L.M. Bridge constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Road leading to Public Market, Terminal @ Tamontaka MB	OCE/DPWH/ other NLAs	50,000,000.00	52,500,000.00	55,000,000.00	Accessible Road	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Road from Junction San Isidro Ave. leading to Sr. Santo Nino Chapel, R.H. 10	OCE/DPWH/ other NLAs	2,500,000.00	2,625,000.00	2,750,000.00	203 m Road opened and concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			

	Opening of Farm to Market Road at Kalanganan 1	OCE/DPWH/ other NLAs	10,000,000.00	10,500,000.00	11,000,000.00	2.0 km FMR at Kal 1	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Opening of Farm to Market Road at Kalanganan 2	OCE/DPWH/ other NLAs	10,000,000.00	10,500,000.00	11,000,000.00	1.0 km FMR at Kal 2	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Opening of Farm to Market Road at Poblacion 1	OCE/DPWH/ other NLAs	10,000,000.00	10,500,000.00	11,000,000.00	1.0 km FMR at Pob 1	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Opening of Farm to Market Road at Rosary Heights 10	OCE/DPWH/ other NLAs	10,000,000.00	10,500,000.00	11,000,000.00	1.0 km FMR at RH 10	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Opening of Farm to Market Road at Tamontaka 1	OCE/DPWH/ other NLAs	10,000,000.00	10,500,000.00	11,000,000.00	1.0 km FMR at Tam 1	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Opening of Farm to Market Road at Tamontaka 2	OCE/DPWH/ other NLAs	10,000,000.00	10,500,000.00	11,000,000.00	1.0 km FMR at Tam 2	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Opening of Farm to Market Road at Tamontaka 3	OCE/DPWH/ other NLAs	10,000,000.00	10,500,000.00	11,000,000.00	1.0 km FMR at Tam 3	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Opening of Farm to Market Road at Tamontaka 4	OCE/DPWH/ other NLAs	10,000,000.00	10,500,000.00	11,000,000.00	1.0 km FMR at Tam 4	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Opening of Farm to Market Road at Tamontaka 5	OCE/DPWH/ other NLAs	10,000,000.00	10,500,000.00	11,000,000.00	1.0 km FMR at Tam 5	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Opening of Farm to Market Road at Tamontaka MB	OCE/DPWH/ other NLAs	10,000,000.00	10,500,000.00	11,000,000.00	1.0 km FMR at Tam MB	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Opening of Road (Land Develeopment) at Kalanganan Mother Relocation Site	OCE/DPWH/ other NLAs	180,000,000.00	189,000,000.00	198,000,000.00	New/ Opened Road at Kalanganan Relocation Site	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Opening of Road along Eco Zone, located at Barangay Tam Mother (Phase 2)	OCE/DPWH/ other NLAs	2,000,000.00	2,100,000.00	2,200,000.00	Opened thef Road along Eco Zone, located at Barangay Tam Mother.	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Opening of Road along Relocation Site located at Barangay Kal. MOB	OCE/DPWH/ other NLAs	1,000,000.00	1,050,000.00	1,100,000.00	Opened the Road along Relocation along Relocation Site located at Barangay Kal. MB.	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Opening of Road at Purok Balas leading towards Doruelo Estate, Kalanganan Mother	OCE/DPWH/ other NLAs	10,500,000.00	11,025,000.00	11,550,000.00	New/ Opened road leading to city owned (Doruelo) property	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			

	Opening of Road at RH 4	OCE/DPWH/ other NLAs	3,000,000.00	3,150,000.00	3,300,000.00	Road opened and concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Opening of Road at RH Mother	OCE/DPWH/ other NLAs	3,000,000.00	3,150,000.00	3,300,000.00	Road opened and concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Opening of Road at the back of DPWH Compound	OCE/DPWH/ other NLAs	1,500,000.00	1,575,000.00	1,650,000.00	Accessible Road	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Opening/Construction of Roads or Bypass Roads for traffic Decongestion [clup]	OCE/DPWH/ other NLAs	200,000,000.00	210,000,000.00	220,000,000.00	Bypass road constructed/ Traffic congestion mitigated	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Road Opening (with Concreting Component and Drainage System) at Dona Lutgarda Blanco St. towards intersection Dona Theresa St. fronting Mosque towards Vilo Elem.School	OCE/DPWH/ other NLAs	5,000,000.00	5,250,000.00	5,500,000.00	200 m Road opened and concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Road Opening (with Concreting Component and Drainage System) at Road beside barangay Poblacion 4 towards San Isidro St.	OCE/DPWH/ other NLAs	1,340,000.00	1,407,000.00	1,474,000.00	134 m Road opened and concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Road Opening (with Concreting Component and Drainage System) at Santos St. (from Sinsuat Ave. junction towards Santa Barbara St.) Barangay R.H. Mother	OCE/DPWH/ other NLAs	2,000,000.00	2,100,000.00	2,200,000.00	150 m Road opened and concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Rehabilitation/Reblocking/ Widening and Upgrading of Roads with Drainage Component									
	Rehabilitation/Reblocking and Widening with Drainage Component at Bonifacio St. Poblacion 6	OCE/DPWH/ other NLAs	3,000,000.00	3,150,000.00	3,300,000.00	200 m Rehabilitated and widened road woth FCD	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Rehabilitation/Reblocking and Widening with Drainage Component at Fausto Fanega St., Poblacion 4 leading to Poblacion 2 road	OCE/DPWH/ other NLAs	5,000,000.00	5,250,000.00	5,500,000.00	330 m Rehabilitated and widened road woth FCD	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Rehabilitation/Reblocking and Widening with Drainage Component at Gavina Gutierrez Avenue, R.H. 7	OCE/DPWH/ other NLAs	2,750,000.00	2,887,500.00	3,025,000.00	335 m Rehabilitated and widened road woth FCD	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			

	Rehabilitation/Reblocking and Widening with Drainage Component at L.R. Sebastian with drainage component	OCE/DPWH/ other NLAs	3,250,000.00	3,412,500.00	3,575,000.00	700 m Rehabilitated and widened road with FCD	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Rehabilitation/Reblocking and Widening with Drainage Component at Ortouse St. R.H. 7	OCE/DPWH/ other NLAs	5,950,000.00	6,247,500.00	6,545,000.00	330 m Rehabilitated and widened road with FCD	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Rehabilitation/Reblocking and Widening with Drainage Component at Palma Gil St. Poblacion 6	OCE/DPWH/ other NLAs	3,000,000.00	3,150,000.00	3,300,000.00	200 m Rehabilitated and widened road with FCD	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Rehabilitation/Reblocking and Widening with Drainage Component at Pinhoy Sero St. connecting Datu Liwa Candao and Sesame St. Brgy RH5	OCE/DPWH/ other NLAs	10,000,000.00	10,500,000.00	11,000,000.00	600 m Rehabilitated and widened road with FCD	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Road Widening of Kinagatan- Manakuli Section, Kalanganan 2	OCE/DPWH/ other NLAs	15,000,000.00	15,750,000.00	16,500,000.00	access road at Kinagatan- Manakuli Section, Kalanganan 2	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Upgrading of existing City's gravel Road	OCE/DPWH/ other NLAs	150,000,000.00	157,500,000.00	165,000,000.00	Upgraded road	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Upgrading of Tamontaka Pagalamatan-Kabuntalan Road	OCE/DPWH/ other NLAs	200,000,000.00	210,000,000.00	220,000,000.00	Upgraded road	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting/ Maintenance of Roads with Flood Control System Component									
	Concreting of Various City Streets, Cotabato City	OCE/DPWH/ other NLAs	50,000,000.00	52,500,000.00	55,000,000.00	Road concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Road connecting Sinsuat Avenue (infront of Mercury Drug Store) to Santa Barba St. Barangay Rosary Heights Mother (Phase 1)	OCE	4,000,000.00	4,200,000.00	4,400,000.00	Concreted Road connecting Sinsuat Avenue (infront of Mercury Drug Store) to Santa Barba St. Barangay Rosary Heights Mother (Phase 1)	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Road with FCD component: Connecting of Roales St. to T.V. Juliano St., located at Barangay RH Mother, Cotabato City (Phase 2)	OCE	3,000,000.00	3,150,000.00	3,300,000.00	Concreted Road connecting of Roales St. to T.V. Juliano St., located at Barangay RH Mother, Cotabato City (Phase 1)	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Fañega St. Extension from Anacleto Badoy St. connecting SK Pendatun Avenue, Brgy Poblacion 2, Cotabato City (Phase 2)	OCE	5,000,000.00	5,250,000.00	5,500,000.00	Concreted Fañega St. Extension from Anacleto Badoy St. connecting SK Pendatun Avenue, Brgy Poblacion 2, Cotabato City (Phase 1)	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			

	Concreting of Road from Bormaheco St. to Moreno St. at Barangay Rosary Heights 4, Cotabato City (Phase 2)	OCE	3,000,000.00	3,150,000.00	3,300,000.00	Concreted Road from Bormaheco St. to Moreno St. at Barangay Rosary Heights 4, Cotabato City (Phase 1)	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting F. Millan St. to C. Lumibao St., located at Barangay RH 13, Cotabato City	OCE/DPWH/ other NLAs	2,300,000.00	2,415,000.00	2,530,000.00	Concreting of F. Millan St. connecting C. Lumibao St., located at Barangay RH 13.	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of 3rd St., San Isidro, RH10	OCE/DPWH/ other NLAs	1,350,000.00	1,417,500.00	1,485,000.00	Road concreted 10 lin.m.	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of 3rd Street Purok Sibuyan B, Macapagal St. located at RH Mother, Cotabato City	OCE/DPWH/ other NLAs	5,000,000.00	5,250,000.00	5,500,000.00	Concreted the Purok Sibuyan St. located at RH Mother 326 lin.m.	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of 5th St., R.H. 12, ; L = 326 lin.m.	OCE/DPWH/ other NLAs	4,900,000.00	5,145,000.00	5,390,000.00	L = 326 lin.m. Concreted road at of 5th St., R.H. 12	DF 20%			
	Concreting of AL-ITTIHAD Road, located at Barangay Bagua 2, Cotabato City	OCE/DPWH/ other NLAs	12,500,000.00	13,125,000.00	13,750,000.00	Concreted the AL-ITTIHAD Road, located at Barangay Bagua 2, Cotabato City.	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Antonio Marquez, Poblacion 4	OCE/DPWH/ other NLAs	800,000.00	840,000.00	880,000.00	60 lin.m. road concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Children's Park Road connecting Datu Udtong Matalam Street, Rosary Heights 10, Cotabato City	OCE/DPWH/ other NLAs	20,000,000.00	21,000,000.00	22,000,000.00	Road concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Corner Ramon Rabago and F. Millan Streets, Barangay RH13	OCE/DPWH/ other NLAs	3,000,000.00	3,150,000.00	3,300,000.00	Road concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Del Pilar St. from junction Dona Theresa to Anacleto Badoy junction	OCE/DPWH/ other NLAs	6,000,000.00	6,300,000.00	6,600,000.00	400 m Road concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Del Pilar St., Poblacion 4 & 5	OCE/DPWH/ other NLAs	8,750,000.00	9,187,500.00	9,625,000.00	Concreted road at Del Pilar St., Pob 4 & 5	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Delcano St connecting to Pansacala St, located at Barangay RH 10, Cotabato City	OCE/DPWH/ other NLAs	800,000.00	840,000.00	880,000.00	Concreted Delcano St connecting to Pansacala St, located at Barangay RH 10, Cotabato City	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Dona Pilar St., Pob 4 and Pob 2	OCE/DPWH/ other NLAs	7,000,000.00	7,350,000.00	7,700,000.00	Road concreted 437 lin.m.	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of F. Millan Extension, RH13	OCE/DPWH/ other NLAs	4,410,000.00	4,630,500.00	4,851,000.00	Road concreted 294 lin.m.	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			

	Concreting of LR Sebastian Extension leading to SP Village	OCE/DPWH/ other NLAs	7,485,000.00	7,859,250.00	8,233,500.00	Road concreted 499 lin.m.	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Lutgarda Blanco Extension to junction Theresa St., Brgy Poblacion 4	OCE/DPWH/ other NLAs	2,080,000.00	2,184,000.00	2,288,000.00	Road concreted 138 lin.m.	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Lutgarda Blanco St leading towards Vilo Elem. School, Poblacion 4	OCE/DPWH/ other NLAs	4,500,000.00	4,725,000.00	4,950,000.00	180 lm concrete at Ltgarda Blanco St	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Manggahan St., RH6	OCE/DPWH/ other NLAs	1,000,000.00	1,050,000.00	1,100,000.00	Road concreted 75 lin.m.	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Overlay of Pansacala St., located at Barangay RH 10, Cotabato City	OCE/DPWH/ other NLAs	15,000,000.00	15,750,000.00	16,500,000.00	Concreted the Overlay of Pansacala St.	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Road (Shouldering) and Flood Control Drainage (FCD) at Brgy Rosary Heights 6 and Rosary Heights 7 (Oblate Drive), Cotabato City	OCE/DPWH/ other NLAs	25,000,000.00	26,250,000.00	27,500,000.00	Road concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Road 1st St., Purok 7, Virgo Subd., Brgy. RH 9, Cotabato City	OCE/DPWH/ other NLAs	2,000,000.00	2,100,000.00	2,200,000.00	Road concreted at RH 9	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Road 2nd St., Purok 7, Virgo Subd., Brgy. RH 9, Cotabato City	OCE/DPWH/ other NLAs	2,000,000.00	2,100,000.00	2,200,000.00	Road concreted at RH 9	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Road at Rosary Heights Mother connecting Sinsuat Avenue to Tandang Sora St. Cotabato City	OCE/DPWH/ other NLAs	10,000,000.00	10,500,000.00	11,000,000.00	Road concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Road Left Side of People's Palace Brgy RH10	OCE/DPWH/ other NLAs	3,750,000.00	3,937,500.00	4,125,000.00	Road concreted 250 lin.m.	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of San Antonio St. R.H.11	OCE/DPWH/ other NLAs	5,000,000.00	5,250,000.00	5,500,000.00	330 m Road concreted San Antonio St. R.H.11	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of San Gregorio St., Barangay RH13	OCE/DPWH/ other NLAs	3,000,000.00	3,150,000.00	3,300,000.00	Road concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of San Isidro Labrador St. towards Barangay Hall Pob. 4	OCE/DPWH/ other NLAs	3,000,000.00	3,150,000.00	3,300,000.00	200 m Road concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of San Isidro Labrador, Barangay Poblacion 4, Cotabato City	OCE/DPWH/ other NLAs	1,000,000.00	1,050,000.00	1,100,000.00	Road concreted 60 lin.m.	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			

	Concreting of San Lorenzo Ruiz Street, Barangay RH13	OCE/DPWH/ other NLAs	3,000,000.00	3,150,000.00	3,300,000.00	Road concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of San Roque Road connecting De Mazenod Ave Brgy RH3 Cotabato City	OCE/DPWH/ other NLAs	1,000,000.00	1,050,000.00	1,100,000.00	Road concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of San Roque Street, Barangay RH13	OCE/DPWH/ other NLAs	3,000,000.00	3,150,000.00	3,300,000.00	Road concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Sta. Theresa St., Barangay RH13	OCE/DPWH/ other NLAs	3,000,000.00	3,150,000.00	3,300,000.00	Road concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting Roales St. to T.V. Juliano St., located at Barangay RH Mother, Cotabato City	OCE/DPWH/ other NLAs	12,000,000.00	12,600,000.00	13,200,000.00	Connected Roales St. & T.V. Juliano St., at Barangay RH Mother, Cotabato City.	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Connecting of Roales St. to T.V. Juliano St., located at Barangay RH Mother, Cotabato City	OCE/DPWH/ other NLAs	12,000,000.00	12,600,000.00	13,200,000.00	Connected Roales St. & T.V. Juliano St., at Barangay RH Mother, Cotabato City.	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting/Construction of Roads @ 37 Barangays	OCE/DPWH/ other NLAs	100,000,000.00	105,000,000.00	110,000,000.00	Accessible Road	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Road concreting of Public Market at Cotabato City West Diversion Road (CCWDR)	OCE/DPWH/ other NLAs	35,000,000.00	36,750,000.00	38,500,000.00	Road concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of 1st Street, Brgy RH5, Cotabato City	OCE/DPWH/ other NLAs	1,000,000.00	1,050,000.00	1,100,000.00	Road concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Purok Rojas St. connecting De Mazenod Ave., RH3, Cotabato City	OCE/DPWH/ other NLAs	1,000,000.00	1,050,000.00	1,100,000.00	Road concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Road Shoulder of Avelina Gutierrez St, Brgy RH7, Cotabato City	OCE/DPWH/ other NLAs	1,000,000.00	1,050,000.00	1,100,000.00	Road concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Shouldering of Gonzalo Javier St. both sides, Brgy RH7, Cotabato City - 400m	OCE/DPWH/ other NLAs	5,500,000.00	5,775,000.00	6,050,000.00	Road concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Roales St., beside Mangiging School, Rosary Heights Mother	OCE/DPWH/ other NLAs	10,000,000.00	10,500,000.00	11,000,000.00	400 lm concrete road at Roales St	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Rufo Mañara St. going to LR Sebastian Elem. School, RH11, Phase II - 50m	OCE/DPWH/ other NLAs	565,000.00	593,250.00	621,500.00	Road concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			

	Concreting of Saint Michael St., Brgy RH11, Cotabato City - 50m	OCE/DPWH/ other NLAs	565,000.00	593,250.00	621,500.00	Road concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of road beside People's palace leading to Isolation facility towards Datu Udtong Matalam St. junction both sides (1050 Lin.m)	OCE/DPWH/ other NLAs	17,250,000.00	18,112,500.00	18,975,000.00	1050 Lin.m road concrete at People's palace leading to Isolation Facility	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Road at Purok Oblate connecting Purok Biyaya, Brgy. RH 4, Cotabato City	OCE/DPWH/ other NLAs	2,000,000.00	2,100,000.00	2,200,000.00	Road concreted at Purok Oblate connecting Purok Biyaya	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting Amado Papa St., to Delcano St., located at Barangay RH 10, Cotabato City	OCE/DPWH/ other NLAs	6,000,000.00	6,300,000.00	6,600,000.00	Concreted the Amado Papa St., connecting Delcano St.	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Amado Papa Extension, R.H. 10	OCE/DPWH/ other NLAs	7,300,000.00	7,665,000.00	8,030,000.00	730 m Road concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting Austria St. to T.V. Julianano St., located at Barangay RH 10, Cotabato City	OCE/DPWH/ other NLAs	5,000,000.00	5,250,000.00	5,500,000.00	Concreted the Austria St. connecting to T.V. Julianano St.	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Almonte Extension, towards kakar river, Pob. 2	OCE/DPWH/ other NLAs	3,500,000.00	3,675,000.00	3,850,000.00	230 m Road concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Barangay Kalanganan 1, Cotabato City	OCE/DPWH/ other NLAs	2,000,000.00	2,100,000.00	2,200,000.00	Road concreted at Kal 1	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Barangay Poblacion 2, Cotabato City	OCE/DPWH/ other NLAs	2,000,000.00	2,100,000.00	2,200,000.00	Road concreted at Pob 2	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Barangay Poblacion 4 (Dona Lutgarda Blanco Street leading to SK Pendatun), Cotabato City	OCE/DPWH/ other NLAs	2,000,000.00	2,100,000.00	2,200,000.00	Road concreted at Pob 4	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Barangay RH Mother, Cotabato City	OCE/DPWH/ other NLAs	2,000,000.00	2,100,000.00	2,200,000.00	Road concreted at RH Mother	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Barangay RH8 (Zenaida Subdivision), Cotabato City	OCE/DPWH/ other NLAs	2,000,000.00	2,100,000.00	2,200,000.00	Road concreted at RH 8 (Zenaida Subd)	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of C. Lumibao Extension located at RH Mother, Cotabato City	OCE/DPWH/ other NLAs	5,000,000.00	5,250,000.00	5,500,000.00	Concreted the C. Lumibao Extension located at RH Mother	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Concepcion Mendoza St. located at Barangay RH 10, Cotabato City	OCE/DPWH/ other NLAs	8,000,000.00	8,400,000.00	8,800,000.00	Concreted the Mendoza St. located at Barangay RH 10, Cotabato City.	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			

	Concreting of Cotabato City-Kabuntalan Road (Poblacion 9 to Kabuntalan)	OCE/DPWH/ other NLAs	50,000,000.00	52,500,000.00	55,000,000.00	Concreting of Road	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Datu Udtog Matalam Extension (San Pablo Village Main Road)	OCE/DPWH/ other NLAs	4,390,000.00	4,609,500.00	4,829,000.00	439 m Road concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Farm to Market Road (FMR) @ Kalanganan 1	OCE/DPWH/ other NLAs	20,000,000.00	21,000,000.00	22,000,000.00	2km road length, Road Shoulder Both Sides	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Farm to Market Road (FMR) @ Kalanganan 2	OCE/DPWH/ other NLAs	10,000,000.00	10,500,000.00	11,000,000.00	1km road length, Road Shoulder Both Sides	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Farm to Market Road (FMR) @ Poblacion 1	OCE/DPWH/ other NLAs	10,000,000.00	10,500,000.00	11,000,000.00	1km road length, Road Shoulder Both Sides	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Farm to Market Road (FMR) @ Rosary Heights 10	OCE/DPWH/ other NLAs	10,000,000.00	10,500,000.00	11,000,000.00	1km road length, Road Shoulder Both Sides	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Farm to Market Road (FMR) @ Tamontaka 1	OCE/DPWH/ other NLAs	10,000,000.00	10,500,000.00	11,000,000.00	1km road length, Road Shoulder Both Sides	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Farm to Market Road (FMR) @ Tamontaka 2	OCE/DPWH/ other NLAs	10,000,000.00	10,500,000.00	11,000,000.00	1km road length, Road Shoulder Both Sides	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Farm to Market Road (FMR) @ Tamontaka 3	OCE/DPWH/ other NLAs	10,000,000.00	10,500,000.00	11,000,000.00	1km road length, Road Shoulder Both Sides	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Farm to Market Road (FMR) @ Tamontaka 4	OCE/DPWH/ other NLAs	10,000,000.00	10,500,000.00	11,000,000.00	1km road length, Road Shoulder Both Sides	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Farm to Market Road (FMR) @ Tamontaka 5	OCE/DPWH/ other NLAs	10,000,000.00	10,500,000.00	11,000,000.00	1km road length, Road Shoulder Both Sides	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Farm to Market Road (FMR) @ Tamontaka Mother Brgy.	OCE/DPWH/ other NLAs	10,000,000.00	10,500,000.00	11,000,000.00	1km road length, Road Shoulder Both Sides	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of LR Sebastian Extension (San Pablo Village leading to Tarbung River)	OCE/DPWH/ other NLAs	6,250,000.00	6,562,500.00	6,875,000.00	625 m Road concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Macapagal Extension, located at Barangay RH Mother, Cotabato City	OCE/DPWH/ other NLAs	4,500,000.00	4,725,000.00	4,950,000.00	Concreted the Macapagal Extension	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			

	Concreting of Manakuli- Timako-Seaport Section, Kalanganan 2	OCE/DPWH/ other NLAs	2,000,000.00	2,100,000.00	2,200,000.00	Concreting of Road	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of along Manakuli- Miwaruy, Kalanganan 2	OCE/DPWH/ other NLAs	29,440,000.00	30,912,000.00	32,384,000.00	Concreting of Road	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Pk Balikatan Road, Rosary Heights Mother	OCE/DPWH/ other NLAs	5,500,000.00	5,775,000.00	6,050,000.00	220 lm concrete road at Pk Balikatan, RHMB	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Pk Bañas Road, Rosary Heights Mother, Cotabato City	OCE/DPWH/ other NLAs	7,800,000.00	8,190,000.00	8,580,000.00	312 lm concrete road at Pk Banas Road	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Road @Pk Bonsain, Brgy Datu Balabaran Tam MB leading towards People's Palace Evacuation Center	OCE/DPWH/ other NLAs	50,000,000.00	52,500,000.00	55,000,000.00	2.0 km concrete road at Brgy Datu Balabaran-People's Evac Center	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Road along Grand Mosque, Kalanganan 2	OCE/DPWH/ other NLAs	5,750,000.00	6,037,500.00	6,325,000.00	0.5 km road concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Road along Rosary Heights 5, Cotabato City	OCE/DPWH/ other NLAs	850,000.00	892,500.00	935,000.00	Road concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Road at Bagua 1	OCE/DPWH/ other NLAs	6,000,000.00	6,300,000.00	6,600,000.00	0.190 km road concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Road at Bagua 2	OCE/DPWH/ other NLAs	2,000,000.00	2,100,000.00	2,200,000.00	0.340 km road concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Road at Barangay RH 11, Cotabato City	OCE/DPWH/ other NLAs	2,000,000.00	2,100,000.00	2,200,000.00	Road concreted at RH 11	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Road at Don E Sero Elementary School Road Brgy RH5 Cotabato City	OCE/DPWH/ other NLAs	1,000,000.00	1,050,000.00	1,100,000.00	Road concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of road at Maria Clara Ext. from junction of Ramon Rabago St. to De Mazenod Avenue Junction(0.30 KM)	OCE/DPWH/ other NLAs	4,500,000.00	4,725,000.00	4,950,000.00	0.30KM concrete road at Maria Clara Ext.	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Road with Drainage Component at Maria Clara St. (back of Chinese Cemetery) Brgy RH4	OCE/DPWH/ other NLAs	3,000,000.00	3,150,000.00	3,300,000.00	Concreted with Drainage Component Maria Clara St	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Road at OHS Compound	OCE/DPWH/ other NLAs	2,000,000.00	2,100,000.00	2,200,000.00	Concreted road at OHS Compound	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			

	Concreting of Road at Pk Balas leading towards Doruelo Estate Kalanganan	OCE/DPWH/ other NLAs	10,250,000.00	10,762,500.00	11,275,000.00	2.0 km concrete road at Pk Balas leading to Doruelo Estate	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Road at Poblacion 2	OCE/DPWH/ other NLAs	1,000,000.00	1,050,000.00	1,100,000.00	1.7 km road concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Road at Poblacion 8	OCE/DPWH/ other NLAs	1,000,000.00	1,050,000.00	1,100,000.00	1.7 km road concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Road at Rosary Heights 10	OCE/DPWH/ other NLAs	5,000,000.00	5,250,000.00	5,500,000.00	0.850 km road concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Road at Rosary Heights 11	OCE/DPWH/ other NLAs	2,000,000.00	2,100,000.00	2,200,000.00	0.340 km road concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Road at Rosary Heights 3	OCE/DPWH/ other NLAs	2,000,000.00	2,100,000.00	2,200,000.00	0.190 km road concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Road at Rosary Heights 4	OCE/DPWH/ other NLAs	3,000,000.00	3,150,000.00	3,300,000.00	1.7 km road concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Road at Rosary Heights 5	OCE/DPWH/ other NLAs	3,000,000.00	3,150,000.00	3,300,000.00	0.5 km road concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Road at Rosary Heights 6	OCE/DPWH/ other NLAs	6,000,000.00	6,300,000.00	6,600,000.00	1.020 road concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Road at Rosary Heights 8	OCE/DPWH/ other NLAs	5,000,000.00	5,250,000.00	5,500,000.00	0.510 km road concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Road at Rosary Heights 9	OCE/DPWH/ other NLAs	3,000,000.00	3,150,000.00	3,300,000.00	0.450 km road concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Road at Rosary Heights Mother	OCE/DPWH/ other NLAs	6,000,000.00	6,300,000.00	6,600,000.00	1.020 km road concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Road at Tamontaka Mother	OCE/DPWH/ other NLAs	1,500,000.00	1,575,000.00	1,650,000.00	0.340 km road concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Road beside Children's playground (0.75 km)	OCE/DPWH/ other NLAs	9,100,000.00	9,555,000.00	10,010,000.00	0.75km road concrete beside children's playground	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Road beside N.D. Hospital to back of AL Nor Mall to Gov. Gutierrez Rd.	OCE/DPWH/ other NLAs	3,430,000.00	3,601,500.00	3,773,000.00	343 m Road concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			

	Concreting of Road beside U.M. Radio School leading to N.D. Village junction Bishop Mongeau Avenue Junction	OCE/DPWH/ other NLAs	7,000,000.00	7,350,000.00	7,700,000.00	675 m Road concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Road Shouldering of Bishop Mongeau at RH8	OCE/DPWH/ other NLAs	3,500,000.00	3,675,000.00	3,850,000.00	Constructed road shouldering	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Road shoulder of Bishop Mongeau Ave. Barangay Rosary Heights 8, Cotabato City	OCE/DPWH/ other NLAs	1,000,000.00	1,050,000.00	1,100,000.00	Road concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting/Widening of Bishop Mongeau Avenue, Rosary Heights 8	OCE/DPWH/ other NLAs	3,500,000.00	3,675,000.00	3,850,000.00	widened road at Bishop Mongeau	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Road connecting De Mazenod Avenue, located at Barangay RH 3, Cotabato City	OCE/DPWH/ other NLAs	1,200,000.00	1,260,000.00	1,320,000.00	Concreted the Road connecting De Mazenod Avenue.	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Road leading to Dumpsite	OCE/DPWH/ other NLAs	124,000,000.00	130,200,000.00	136,400,000.00	2.2 km concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Road perpendicular to Mangiging Elem Shool towards bridge, Rosary Heights Mother	OCE/DPWH/ other NLAs	2,500,000.00	2,625,000.00	2,750,000.00	100lm concrete road perpendicular to Mangiging ES	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Road Shouldering at San Isidro Street, Brgy. RH 10, Cotabato City	OCE/DPWH/ other NLAs	3,000,000.00	3,150,000.00	3,300,000.00	Constructed road shouldering	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Unnamed Street @ 1st Road San Isidro Avenue	OCE/DPWH/ other NLAs	975,000.00	1,023,750.00	1,072,500.00	85 m Road concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Unnamed Street @ 2nd Road San Isidro Avenue	OCE/DPWH/ other NLAs	975,000.00	1,023,750.00	1,072,500.00	85 m Road concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Unnamed Street, 3rd Road junction of San Isidro Avenue leading towards AAA Apartment	OCE/DPWH/ other NLAs	975,000.00	1,023,750.00	1,072,500.00	85 m Road concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Road, Brgy. RH 7, Cotabato City	OCE/DPWH/ other NLAs	5,000,000.00	5,250,000.00	5,500,000.00	Road concreted at RH 7	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of St Michael St., towards intersection of L.R. Sebastian Main Road	OCE/DPWH/ other NLAs	4,000,000.00	4,200,000.00	4,400,000.00	260 m Road concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting Rufo Manara St. from junction St Michael Road to LR Sebastian Elem School Gate, with	OCE/DPWH/ other NLAs	3,170,000.00	3,328,500.00	3,487,000.00	Concreted the Rufo Manara St. going to LR Sebastian Elem School Gate.	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			

	drainage both sides towards river located at Barangay RH 11, Cotabato City									
	Concreting of Saturn Street connecting to KITF, Brgy Rosary Heights 8 and Poblacion 9	OCE/DPWH/ other NLAs	7,500,000.00	7,875,000.00	8,250,000.00	concreted road at Saturn St.-KITF-Pob 9	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Unnamed Road from junction Gov. Gutierrez Avenue leading to San Vicente Academy	OCE/DPWH/ other NLAs	3,750,000.00	3,937,500.00	4,125,000.00	375 m Road concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Virgo Street, R.H. 8	OCE/DPWH/ other NLAs	15,000,000.00	15,750,000.00	16,500,000.00	1500 m Road concreted	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting Overlay of Ortuoste St., located at Barangay RH 6, Cotabato City	OCE/DPWH/ other NLAs	6,000,000.00	6,300,000.00	6,600,000.00	Concreted the Overlay of Ortuoste St.	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting Road shouldering of Ilang-ilang St., located at Barangay RH 7, Cotabato City	OCE/DPWH/ other NLAs	4,000,000.00	4,200,000.00	4,400,000.00	Concreted the Road shouldering of Ilang-Ilang St.	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting/Rehabilitation of Gen. Luna St., (Don E. Sero St., to Kag. Pinhoy St.)	OCE/DPWH/ other NLAs	8,000,000.00	8,400,000.00	8,800,000.00	Concreted/Rehabilitated road	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Maintenance of Cotabato -Allah Valley-Marbel Road	OCE/DPWH/ other NLAs	40,000,000.00	42,000,000.00	44,000,000.00	Asphlat overlay	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of F.Millan St. Barangay RH 13, Cotabato City	OCE/DPWH/ other NLAs	1,000,000.00	1,050,000.00	1,100,000.00	Road concreted at F.Millan St. Barangay RH 13	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Yap Sea connecting Andres Alonzo St. Brgy RH 10, Cotabato City	OCE/DPWH/ other NLAs	600,000.00	630,000.00	660,000.00	Road concreted at Yap Sea connecting Andres Alonzo St. Brgy RH 10	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Fañega Street, Barangay Poblacion 4, Cotabato City	OCE/DPWH/ other NLAs	500,000.00	525,000.00	550,000.00	Road concreted at Fañega Street, Barangay Poblacion 4	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Road shoulder of Sousa Street, Barangay RH 13, Cotabato City	OCE/DPWH/ other NLAs	500,000.00	525,000.00	550,000.00	Road concreted at Sousa Street, Barangay RH 13	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Roads at Krislamville, Rosales and Purok Pinnin, Brgy RH6, Cotabato City (1st Batch)	OCE/DPWH/ other NLAs	3,000,000.00	3,150,000.00	3,300,000.00	Concreted Roads at Krislamville, Rosales and Purok Pinnin, Brgy RH6, Cotabato City (1st Batch)	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Concreting of Roads at Krislamville, Rosales and Purok Pinnin, Brgy RH6, Cotabato City (2nd Batch)	OCE/DPWH/ other NLAs	3,000,000.00	3,150,000.00	3,300,000.00	Concreted Roads at Krislamville, Rosales and Purok Pinnin, Brgy RH6, Cotabato City (2nd Batch)	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			

	Road Improvement/ Chaflan/ Transition/ Embankment/ Earthfilling									
	Maintenance/Earthfilling of Various City Roads	City Eng'g Office	5,000,000.00	5,250,000.00	5,500,000.00	L= 300 lin.m FCD Constructed at Sibuyan B, back of CEO Motorpool RH Mo	General Fund/Development Fund			
	Community-initiated Earth Filling of Various Barangay Roads, Cotabato City	OCE/DPWH/ other NLAs	1,000,000.00	1,050,000.00	1,100,000.00	Roads maintained at Various Barangay Roads	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Earthfilling or Maintenance of Roads at Brgy. Bagua 2, Cotabato City	OCE/DPWH/ other NLAs	1,500,000.00	1,575,000.00	1,650,000.00	Earthfilled roads	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Embankment of Road along Poblacion 9 to Dumpsite located at Brgy Poblacion 9, Cotabato City	OCE/DPWH/ other NLAs	1,500,000.00	1,575,000.00	1,650,000.00	Embankment of Road along Poblacion 9 to Dumpsite located at Brgy Poblacion 9, Cotabato City implemented	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Leading to the Camasi Dumpsite Pob9, Cotabato City	OCE/DPWH/ other NLAs	1,000,000.00	1,050,000.00	1,100,000.00	Roads maintained	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Road Improvement/Chaflan/Transition at T.V. Juliano and Ramon Rabago junction	OCE/DPWH/ other NLAs	95,000.00	99,750.00	104,500.00	20m Road improved	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Road Improvement/Chaflan/Transition of Datu Udtog Matalam and LR Sebastian junction	OCE/DPWH/ other NLAs	95,000.00	99,750.00	104,500.00	20m Road improved	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Road Improvement/Chaflan/Transition of Dona Theresa St., Poblacion 4	OCE/DPWH/ other NLAs	500,000.00	525,000.00	550,000.00	20m Road improved at Dona Theresa St., Poblacion 4	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Road Improvement/Chaflan/Transition of Dorotheo St., Pob. 6, Cotabato City	OCE/DPWH/ other NLAs	2,000,000.00	2,100,000.00	2,200,000.00	Street rehabilitated	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Road Improvement/Chaflan/Transition of L.R. Sebastian and Andres Alonzo junction	OCE/DPWH/ other NLAs	95,000.00	99,750.00	104,500.00	20m Road improved	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Road Improvement/Chaflan/Transition of Leading to the Camasi Dumpsite Pob9 (Other Priority Project), Cotabato City	OCE/DPWH/ other NLAs	1,000,000.00	1,050,000.00	1,100,000.00	Roads maintained	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Road Improvement/Chaflan/Transition of Pansacala St. and Delcano junction	OCE/DPWH/ other NLAs	95,000.00	99,750.00	104,500.00	20m Road improved	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Road Improvement/Chaflan/Transition of Tamse Road and ND Avenue Intersection	OCE/DPWH/ other NLAs	95,000.00	99,750.00	104,500.00	20m Road improved	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			

	Road Improvement/Chaflan/Transition of Various City Streets, Cotabato City	OCE/DPWH/ other NLAs	10,000,000.00	10,500,000.00	11,000,000.00	Roads maintained	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Maintenance of Roads			-	-					
	Maintenance/Earthfilling of various city streets/ roads in Cotabato City		3,473,758.00	3,647,445.90	3,821,133.80	Maintained various city roads	General Fund/Developm ent Fund			
	Maintenance of Various City streets, Cotabato city	OCE/DPWH/ other NLAs	3,000,000.00	3,150,000.00	3,300,000.00	Maintained various city roads	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Maintenance of Rabago St - De Mazenod- ND Avenue- Quezon Ave	OCE/DPWH/ other NLAs	14,404,000.00	15,124,200.00	15,844,400.00	Asphlat overlay	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Maintenance of Road Leading to the Camasi Dumpsite Pob.9, Cotabato city	OCE/DPWH/ other NLAs	1,000,000.00	1,050,000.00	1,100,000.00	Maintained road leading to the Camasi dumpsite Pob. 9, Cotabato City	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Bridges									
	Construction of Bridges at the city's 37 Barangays	OCE/DPWH/ other NLAs	100,000,000.00	105,000,000.00	110,000,000.00	Bridges constructed at the city's 37 Barangays	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of RCDG Bridge for Camasi Bridge Replacement	OCE/DPWH/ other NLAs	30,000,000.00	31,500,000.00	33,000,000.00	30 Im RCDG bridge at Camasi, Pob9	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of New Bridge at Camasi, Brgy Poblacion 9	OCE/DPWH/ other NLAs	35,000,000.00	36,750,000.00	38,500,000.00	Bridge constructed at Camasi, Brgy Poblacion 9	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Esteros Bridge 2	OCE/DPWH/ other NLAs	60,000,000.00	63,000,000.00	66,000,000.00	60 Im RCDG Bridge Esteros 2 constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Esteros Bridge II at Datu Balabaran, Tam MB leading to Septage Treatment Plant facility, Rosary Heights 19 (Back of People's Palace)	OCE/DPWH/ other NLAs	50,000,000.00	52,500,000.00	55,000,000.00	50 Im Esteros Bridge constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Bonsain Bridge at Datu Balabaran, Tam MB leading to Septage Treament Plant facility, Rosary Heights 10	OCE/DPWH/ other NLAs	50,000,000.00	52,500,000.00	55,000,000.00	50Im Bonsain Bridge constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Bridge at Brgy Kalanganan 2	OCE/DPWH/ other NLAs	675,000,000.00	708,750,000.00	742,500,000.00	450 Im RCDG bridge at Brgy Kalanganan 2 constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			

	Construction of Bridge at Brgy Kalanganan Mother	OCE/DPWH/ other NLAs	270,000,000.00	283,500,000.00	297,000,000.00	180 lm RCDG bridge at Brgy Kalanganan Mother constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Bridge at Kalanganan Mother leading towards Children's Park (Left Side People's Palace) L=60 Lin.m.	OCE/DPWH/ other NLAs	60,000,000.00	63,000,000.00	66,000,000.00	Bridge constructed at Kalanganan Mother leading towards Children's Park (Left Side People's Palace)	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Bridge at Kalanganan Mother passing thru the City Government Resettlement Area leading to the West Circumferential road at Barangay Kalanganan 2 L= 30Lin.m.	OCE/DPWH/ other NLAs	30,000,000.00	31,500,000.00	33,000,000.00	Bridge constructed at Kalanganan Mother passing thru the City Government Resettlement Area leading to the West Circumferential road	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of New Bridge at Brgy Kalanganan Mother leading to Doruelo Resettlement Area	OCE/DPWH/ other NLAs	60,000,000.00	63,000,000.00	66,000,000.00	Bridge constructed at Brgy Kalanganan Mother leading to Doruelo Resettlement Area	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Bridge at PK Balas leading to Doruelo, Kalanganan Mother	OCE/DPWH/ other NLAs	40,000,000.00	42,000,000.00	44,000,000.00	40lm bridge constructed at Pk Balas	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of bridge at Special Economic Zone (back of Halal Abattoir)	OCE/DPWH/ other NLAs	60,000,000.00	63,000,000.00	66,000,000.00	60 lm bridge constructed at the back of Halal abattoir	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Bridge at Tamontaka Mother	OCE/DPWH/ other NLAs	30,000,000.00	31,500,000.00	33,000,000.00	60 lm RCDG bridge at Tamontaka Mother	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of New Bridge at Mentors Village, Back of Septage Treatment Plant Facility, Malagapas, Brgy RH10 - 65 lm	OCE/DPWH/ other NLAs	65,000,000.00	68,250,000.00	71,500,000.00	Bridge constructed at New Bridge at Mentors Village, Back of Septage Treatment Plant Facility	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of New Bridge at Purok Bonsain, Brgy Tamontaka Mother - 50 lm	OCE/DPWH/ other NLAs	35,000,000.00	36,750,000.00	38,500,000.00	Bridge constructed at Purok Bonsain, Brgy Tamontaka Mother	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of New Bridge at Sousa Extension, Brgy RH12 - 25 lm	OCE/DPWH/ other NLAs	25,000,000.00	26,250,000.00	27,500,000.00	Bridge constructed at Sousa Extension, Brgy RH12	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of New Bridge at the back of Septage Treatment Facility	OCE/DPWH/ other NLAs	65,000,000.00	68,250,000.00	71,500,000.00	New bridge completed at the Malagapas, (Septage treatment area]	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Tarbong Bridge along Cotabato City Circumferential Road Phase III	OCE/DPWH/ other NLAs	50,000,000.00	52,500,000.00	55,000,000.00	Bridge constructed along Cotabato City Circumferential Road Phase III	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Repair/Retrofitting/Maintenance of Bridges									

	Maintenance of Various City Bridges	OCE/DPWH/ other NLAs	25,000,000.00	26,250,000.00	27,500,000.00	Various city bridges maintained and passable	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Replacement of Camasi Bridge, located at Barangay Pob. 9, Cotabato City	OCE/DPWH/ other NLAs	2,500,000.00	2,625,000.00	2,750,000.00	Bridge maintained	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Maintenance of Camasi Bridge, Poblacion 9	OCE/DPWH/ other NLAs	500,000.00	525,000.00	550,000.00	Camasi Bridge maintained	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Rehabilitation/Repair of Camasi Bridge ,Poblacion 9; L=50 Lin.m	OCE/DPWH/ other NLAs	2,500,000.00	2,625,000.00	2,750,000.00	Bridge repaired	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Structural Retrofitting of Quirino Bridge	OCE/DPWH/ other NLAs	190,000,000.00	199,500,000.00	209,000,000.00	180 lm RCDG bridge	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Widening of Bridges			-	-					
	Widening of Bubong Bridge	OCE/DPWH/ other NLAs	56,650,000.00	59,482,500.00	62,315,000.00	Bridge widening including approaches	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Widening of Kinagatan Bridge	OCE/DPWH/ other NLAs	15,400,000.00	16,170,000.00	16,940,000.00	Bridge widening including approaches	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Widening of Lagundungan Bridge	OCE/DPWH/ other NLAs	20,600,000.00	21,630,000.00	22,660,000.00	Bridge widening including approaches	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Widening of Esteros Bridge	OCE/DPWH/ other NLAs	50,000,000.00	52,500,000.00	55,000,000.00	Bridge widening including approaches	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Widening of Matampay Bridge	OCE/DPWH/ other NLAs	61,000,000.00	64,050,000.00	67,100,000.00	Bridge widening including approaches	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Flood Control Drainage System (FCDs)			-	-					
	Construction /Rehabilitation/Clearing of FCD at Cotabato City streets & drairage outlets	OCE	50,086,966.63	50,086,966.63	50,086,966.63	Constructed/Rehabilitated of FCD	20% ADP			
	Construction of various FCD System at the City's 37 barangays	OCE/DPWH/ other NLAs	50,000,000.00	52,500,000.00	55,000,000.00	Various FCDs constructed at city's 37 barangays	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of FCD System Component at Zenaida St. going to Tarbong River at Barangay Rosary Heights 8, Cotabato City (Phase 2)	OCE	7,000,000.00	7,350,000.00	7,700,000.00	Constructed FCD System Component at Zenaida St. going to Tarbong River at Barangay Rosary Heights 8, Cotabato City (Phase 1)	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			

	Construction of FCD System along TV Juliano passing thru Hog Slaughterhouse located at Brgy Rosary Heights Mother, Cotabato City (Phase 2)	OCE	1,500,000.00	1,575,000.00	1,650,000.00	Constructed FCD System along TV Juliano passing thru Hog Slaughterhouse Phase 1 located at Brgy Rosary Heights Mother, Cotabato City	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of FCD System at Don Sero St.	OCE/DPWH/ other NLAs	3,500,000.00	3,675,000.00	3,850,000.00	FCD constructed at Don Sero St.	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of FCD System at Dona Theresa St., Brgy Poblacion 4	OCE/DPWH/ other NLAs	3,000,000.00	3,150,000.00	3,300,000.00	FCD along Dona Theresa St constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of FCD System at Brgy. RH 7, Cotabato City	OCE/DPWH/ other NLAs	5,000,000.00	5,250,000.00	5,500,000.00	FCD constructed at RH 7	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of FCD System along Bañas Street	OCE/DPWH/ other NLAs	2,000,000.00	2,100,000.00	2,200,000.00	FCD System constructed along Bañas Street	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of FCD System leading to Children's Park	OCE/DPWH/ other NLAs	3,000,000.00	3,150,000.00	3,300,000.00	FCD System constructed leading to Children's Park	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of FCD System along Sesame St., (between RH 5 & RH 3), Cotabato City	OCE/DPWH/ other NLAs	4,500,000.00	4,725,000.00	4,950,000.00	FCD constructed along Sesame St.	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of FCD System at Mcsorly Street towards , RH8, L =145 lin.m.	OCE/DPWH/ other NLAs	2,000,000.00	2,100,000.00	2,200,000.00	FCDs constructed at Mcsorly Street	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of FCD System at Oblate Drive, Brgy RH7	OCE/DPWH/ other NLAs	3,000,000.00	3,150,000.00	3,300,000.00	FCD along Oblate Drive constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of FCD System at Pansacala St connecting Amado Papa, R.H. 10; L = 360 lin.m.	OCE/DPWH/ other NLAs	5,000,000.00	5,250,000.00	5,500,000.00	FCDs constructed at Pansacala St connecting Amado Papa St.	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of FCD System at Roales St. from junction TVJ to Bagua River , RH Mo. L = 415 lin.m.	OCE/DPWH/ other NLAs	4,000,000.00	4,200,000.00	4,400,000.00	FCDs constructed at Roales St. from junction TVJ to Bagua River	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of FCD System at Sibuyan St, back of CEO Motorpool, R.H. Mo. ; L = 300 lin.m.	OCE/DPWH/ other NLAs	3,000,000.00	3,150,000.00	3,300,000.00	Constructed FCD System at Sibuyan St, back of CEO Motorpool, R.H. Mo. ; L = 300 lin.m.	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of FCD System at Macapagal St. R.H. 10	OCE/DPWH/ other NLAs	5,000,000.00	5,250,000.00	5,500,000.00	FCD System constructed at Macapagal St.	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			

	Construction of FCD System along General Luna St., Brgy. RH 4, Cotabato City	OCE/DPWH/ other NLAs	2,000,000.00	2,100,000.00	2,200,000.00	Constructed FCD System along General Luna St., Brgy. RH 4, Cotabato City	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of FCD System along Pastor Kimpo St., Brgy. RH 13, Cotabato City	OCE/DPWH/ other NLAs	2,000,000.00	2,100,000.00	2,200,000.00	FCD constructed along Pastor Kimpo St.	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of FCD System along Sousa St. Extn. Leading to Soledad St., Brgy. RH 13, Cotabato City	OCE/DPWH/ other NLAs	3,000,000.00	3,150,000.00	3,300,000.00	FCD constructed along Sousa St. Extn. Leading to Soledad St.	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of FCD System at Almonte Extension, Poblacion Mother	OCE/DPWH/ other NLAs	3,000,000.00	3,150,000.00	3,300,000.00	FCD constructed at Almonte Extension	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of FCD System at Avelina Gutierrez St. back of City Mall Brgy RH7	OCE/DPWH/ other NLAs	3,000,000.00	3,150,000.00	3,300,000.00	FCD constructed at Avelina Gutierrez St.	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of FCD System at Beside Madonna Hall, Brgy RH4 - 150 lm	OCE/DPWH/ other NLAs	1,567,200.00	1,645,560.00	1,723,920.00	FCD constructed at Beside Madonna Hall	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of FCD System at Brgy Bagua 2	OCE/DPWH/ other NLAs	750,000.00	787,500.00	825,000.00	FCD System constructed at Brgy Bagua 2	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of FCD System at Brgy. RH 4, Cotabato City	OCE/DPWH/ other NLAs	2,000,000.00	2,100,000.00	2,200,000.00	FCD System constructed at Brgy. RH 4	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of FCD System at Bypass road leading to ND Village, R.H.9	OCE/DPWH/ other NLAs	5,000,000.00	5,250,000.00	5,500,000.00	FCD System constructed at Bypass road leading	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of FCD System at Catalina Austria St., Brgy RH10 - 150 lm	OCE/DPWH/ other NLAs	1,607,000.00	1,687,350.00	1,767,700.00	FCD constructed at Catalina Austria St.	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of FCD System at Fatima St., Poblacion 4	OCE/DPWH/ other NLAs	2,000,000.00	2,100,000.00	2,200,000.00	FCD constructed at Fatima St.	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of FCD System at Marquez Elem. School	OCE/DPWH/ other NLAs	1,500,000.00	1,575,000.00	1,650,000.00	FCD System constructed at Marquez Elem. School	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of FCD System at Palma Gil St. Poblacion6	OCE/DPWH/ other NLAs	3,500,000.00	3,675,000.00	3,850,000.00	FCD System constructed at Palma Gil St	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of FCD System at People's Palace (1.70km)	OCE/DPWH/ other NLAs	10,000,000.00	10,500,000.00	11,000,000.00	FCD constructed at People's Palace	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			

	Construction of FCD System at Purok 7, Road 1 and 2, Brgy. RH 9 (from Diversion to Riverside), Cotabato City	OCE/DPWH/ other NLAs	3,000,000.00	3,150,000.00	3,300,000.00	FCD constructed at Purok 7, Road 1 and 2, Brgy. RH 9	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of FCD System at Ramon Rabago Sr., St. Rosary Heights Mother	OCE/DPWH/ other NLAs	24,000,000.00	25,200,000.00	26,400,000.00	FCD System constructed at Ramon Rabago Sr., St.	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of FCD System at Rosary Heights 10	OCE/DPWH/ other NLAs	6,300,000.00	6,615,000.00	6,930,000.00	FCD System constructed at Rosary Heights 10	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of FCD System at S.K. Pendatun Extn. (0.50KM)	OCE/DPWH/ other NLAs	5,000,000.00	5,250,000.00	5,500,000.00	FCD System constructed at S.K. Pendatun Extn.	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of FCD System at San Isidro Avenue R.H.10	OCE/DPWH/ other NLAs	3,500,000.00	3,675,000.00	3,850,000.00	FCD System constructed at San Isidro Avenue R.H.10	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of FCD System at St. Michael St. R.H.11	OCE/DPWH/ other NLAs	2,000,000.00	2,100,000.00	2,200,000.00	FCD System constructed at St. Michael St. R.H.11	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of FCD System at Tamontaka Mother	OCE/DPWH/ other NLAs	4,000,000.00	4,200,000.00	4,400,000.00	FCD System constructed at Tamontaka Mother	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of FCD System at Virgo Subdivision, Brgy. RH 9, Cotabato City	OCE/DPWH/ other NLAs	10,000,000.00	10,500,000.00	11,000,000.00	FCD System constructed at Virgo Subdivision	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of FCD System at Yap Sea St., Brgy. RH 10,	OCE/DPWH/ other NLAs	3,000,000.00	3,150,000.00	3,300,000.00	FCD System constructed at Yap Sea St	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of FCD System beside People's Palace towards Isolation Facility leading to Datu Udtong Matalam St. Junction	OCE/DPWH/ other NLAs	4,000,000.00	4,200,000.00	4,400,000.00	FCD System constructed beside People's Palace	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of FCD System cum Baywalk	OCE/DPWH/ other NLAs	150,000,000.00	157,500,000.00	165,000,000.00	FCD System cum Baywalk constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of FCD System at Krislamville, Rosales and Purok Pinnin, Brgy RH6, Cotabato City (1st Batch)	OCE/DPWH/ other NLAs	3,000,000.00	3,150,000.00	3,300,000.00	Constructed FCD System at Krislamville, Rosales and Purok Pinnin, Brgy RH6, Cotabato City (1st Batch)	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of FCD System at Krislamville, Rosales and Purok Pinnin, Brgy RH6, Cotabato City (2nd Batch)	OCE/DPWH/ other NLAs	3,000,000.00	3,150,000.00	3,300,000.00	Constructed FCD System at Krislamville, Rosales and Purok Pinnin, Brgy RH6, Cotabato City (2nd Batch)	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of FCD System (Box Culvert Installation) at corner San Jose	OCE/DPWH/ other NLAs	7,054,200.00	7,406,910.00	7,759,620.00	Constructed FCD System (Box Culvert Installation) at corner San Jose St going	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			

	St going to TV Juliano Ave (both sides), Brgy RH13, Cotabato City					to TV Juliano Ave (both sides), Brgy RH13, Cotabato City				
	Construction of FCD System (Box Culvert Installation) at Corner Sousa St going to San Juan St straight to Ramon Rabago St, Brgy RH13, Cotabato City	OCE/DPWH/ other NLAs	8,978,400.00	9,427,320.00	9,876,240.00	Constructed FCD System (Box Culvert Installation) at Corner Sousa St going to San Juan St straight to Ramon Rabago St, Brgy RH13, Cotabato City	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of FCD System (Box Culvert Installation) at Corner San Gregorio St going to TV Juliano Ave, Brgy RH13, Cotabato City	OCE/DPWH/ other NLAs	11,635,200.00	12,216,960.00	12,798,720.00	Constructed FCD System (Box Culvert Installation) at Corner San Gregorio St going to TV Juliano Ave, Brgy RH13, Cotabato City	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of FCD System (Box Culvert Installation) at San Isidro St going to TV Juliano Ave (both sides), Brgy RH13, Cotabato City	OCE/DPWH/ other NLAs	12,463,200.00	13,086,360.00	13,709,520.00	Constructed FCD System (Box Culvert Installation) at San Isidro St going to TV Juliano Ave (both sides), Brgy RH13, Cotabato City	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of FCD System (Box Culvert Installation) at San Miguel St going to TV Juliano Ave (both sides), Brgy RH13, Cotabato City	OCE/DPWH/ other NLAs	2,269,200.00	2,382,660.00	2,496,120.00	Constructed FCD System (Box Culvert Installation) at San Miguel St going to TV Juliano Ave (both sides), Brgy RH13, Cotabato City	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of FCD System (Box Culvert Installation) at San Pedro St going to Ramon Rabago Ave (both sides), Brgy RH13, Cotabato City	OCE/DPWH/ other NLAs	3,546,000.00	3,723,300.00	3,900,600.00	Constructed FCD System (Box Culvert Installation) at San Pedro St going to Ramon Rabago Ave (both sides), Brgy RH13, Cotabato City	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of FCD System (Box Culvert Installation) at San Roque St going to San Gregorio St, Brgy RH13, Cotabato City	OCE/DPWH/ other NLAs	5,468,400.00	5,741,820.00	6,015,240.00	Constructed FCD System (Box Culvert Installation) at San Roque St going to San Gregorio St, Brgy RH13, Cotabato City	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of FCD System (Box Culvert Installation) at F. Millan St, Brgy RH13, Cotabato City	OCE/DPWH/ other NLAs	9,471,600.00	9,945,180.00	10,418,760.00	Constructed FCD System (Box Culvert Installation) at F. Millan St, Brgy RH13, Cotabato City	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of FCD System (Box Culvert Installation) at F. Millan St, Brgy RH13, Cotabato City- Different Side	OCE/DPWH/ other NLAs	9,471,600.00	9,945,180.00	10,418,760.00	Constructed FCD System (Box Culvert Installation) at F. Millan St, Brgy RH13, Cotabato City- Different Side	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of FCD System (Box Culvert Installation) at F. Millan St going to Ramon Rabago St, Brgy RH13, Cotabato City	OCE/DPWH/ other NLAs	8,280,000.00	8,694,000.00	9,108,000.00	Constructed FCD System (Box Culvert Installation) at F. Millan St going to Ramon Rabago St, Brgy RH13, Cotabato City	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of FCD System (Box Culvert Installation) at Pastor Kimpo St	OCE/DPWH/ other NLAs	5,780,400.00	6,069,420.00	6,358,440.00	Constructed FCD System (Box Culvert Installation) at Pastor Kimpo St side	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			

	side going to corner San Juan St., Brgy RH13, Cotabato City					going to corner San Juan St., Brgy RH13, Cotabato City				
	Construction of FCD System (Box Culvert Installation) at Corner Roales St going to Ramon Rabago St., Brgy RH13, Cotabato City	OCE/DPWH/ other NLAs	12,600,000.00	13,230,000.00	13,860,000.00	Constructed FCD System (Box Culvert Installation) at Corner Roales St going to Ramon Rabago St., Brgy RH13, Cotabato City	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of FCD System (Box Culvert Installation) at Corner San Pedro St going to Ramon Rabago St, Brgy RH13, Cotabato City	OCE/DPWH/ other NLAs	3,546,000.00	3,723,300.00	3,900,600.00	Constructed FCD System (Box Culvert Installation) at Corner San Pedro St going to Ramon Rabago St, Brgy RH13, Cotabato City	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of FCD System (Box Culvert Installation) at Corner San Pedro St going to corner San Juan St, Brgy RH13, Cotabato City - Different Side	OCE/DPWH/ other NLAs	8,978,400.00	9,427,320.00	9,876,240.00	Constructed FCD System (Box Culvert Installation) at Corner San Pedro St going to corner San Juan St, Brgy RH13, Cotabato City - Different Side	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of FCD System (Box Culvert Installation) at Corner Bidding Residence going to TV Juliano Ave, Brgy RH13, Cotabato City	OCE/DPWH/ other NLAs	5,780,400.00	6,069,420.00	6,358,440.00	Constructed FCD System (Box Culvert Installation) at Corner Bidding Residence going to TV Juliano Ave, Brgy RH13, Cotabato City	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of FCD System (Box Culvert Installation) at Corner San Miguel St the back of Kimpo Elem. School, Brgy RH13, Cotabato City	OCE/DPWH/ other NLAs	2,269,200.00	2,382,660.00	2,496,120.00	Constructed FCD System (Box Culvert Installation) at Corner San Miguel St the back of Kimpo Elem. School, Brgy RH13, Cotabato City	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of FCD System (Box Culvert Installation) at Corner San Miguel St back of Kimpo Elem. School, Brgy RH13, Cotabato City - Different Side	OCE/DPWH/ other NLAs	2,269,200.00	2,382,660.00	2,496,120.00	Constructed FCD System (Box Culvert Installation) at Corner San Miguel St back of Kimpo Elem. School, Brgy RH13, Cotabato City - Different Side	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of FCD System (Box Culvert Installation) at Corner Soledad Sousa St going to San Juan St fronting Rojas High School, Brgy RH13, Cotabato City	OCE/DPWH/ other NLAs	5,780,400.00	6,069,420.00	6,358,440.00	Constructed FCD System (Box Culvert Installation) at Corner Soledad Sousa St going to San Juan St fronting Rojas High School, Brgy RH13, Cotabato City	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Rehabilitation of Flood Control Drainage System (FCDs)			-	-					
	Rehabilitation of FCD System at Doña Theresa St, Pob 4 to Pob 3, L = 680 lin.m. junction ND Ave. to Kakar River	OCE/DPWH/ other NLAs	10,000,000.00	10,500,000.00	11,000,000.00	FCD System rehabilitated at Doña Theresa St	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			

	Rehabilitation of FCD at SK Pendatun going to Kakar River, Barangay Poblacion 2, Cotabato City (Phase 2)	OCE	3,000,000.00	3,150,000.00	3,300,000.00	Rehabilitated FCD at SK Pendatun going to Kakar River, Barangay Poblacion 2, Cotabato City (Phase 1)	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Rehabilitation of FCD System at Ilang-Ilang St. , L = 500 lin.m.	OCE/DPWH/ other NLAs	7,000,000.00	7,350,000.00	7,700,000.00	FCD System rehabilitated at Ilang-Ilang St.	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Rehabilitation of FCD System at Jasmin St. , L = 500 lin.m.	OCE/DPWH/ other NLAs	7,000,000.00	7,350,000.00	7,700,000.00	FCD System rehabilitated at Jasmin St.	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Rehabilitation of FCD System at Krislamville/Santos St. , L = 600 lin.m.	OCE/DPWH/ other NLAs	8,400,000.00	8,820,000.00	9,240,000.00	FCD System rehabilitated at Krislamville/Santos St.	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Rehabilitation of FCD System at Oblate Drive , L = 500 lin.m.	OCE/DPWH/ other NLAs	7,000,000.00	7,350,000.00	7,700,000.00	FCD System rehabilitated at Oblate Drive	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Rehabilitation of FCD System at Sesame St. , L = 250 lin.m.	OCE/DPWH/ other NLAs	3,000,000.00	3,150,000.00	3,300,000.00	FCD System rehabilitated at Sesame St.	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Rehabilitation of FCD System at Fatima St. Poblacion 4	OCE/DPWH/ other NLAs	4,000,000.00	4,200,000.00	4,400,000.00	FCD System rehabilitated at Fatima St., Poblacion 4	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Rehabilitation of FCD System at Tamse Road, Poblacion 4, from ND Ave Junction to D. Theresa - 210 lm	OCE/DPWH/ other NLAs	1,582,350.00	1,661,467.50	1,740,585.00	FCD System rehabilitated at Tamse Road, Poblacion 4, from ND Ave Junction to D. Theresa	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Rehabilitation of FCD System at Tamse Road, Pob 3; L = 216 lin.m.	OCE/DPWH/ other NLAs	3,030,000.00	3,181,500.00	3,333,000.00	FCD System rehabilitated at Tamse Road, Pob 3	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Rehabilitation of FCD System at Vilo Creek, Cesar Vilo St., Pob 4 to Pob 2; L = 685 lin.m.	OCE/DPWH/ other NLAs	12,000,000.00	12,600,000.00	13,200,000.00	FCD System rehabilitated	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Rehabilitation of FCD System Across Drainage at SK Pendatun St., Brgy Poblacion 4	OCE/DPWH/ other NLAs	400,000.00	420,000.00	440,000.00	FCD System rehabilitated at SK Pendatun St., Brgy Poblacion 4	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Rehabilitation of FCD System at Barangay Poblacion 1 - 150 lm	OCE/DPWH/ other NLAs	1,054,000.00	1,106,700.00	1,159,400.00	FCD System rehabilitated at Barangay Poblacion 1	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Rehabilitation of FCD System at Barangay RH8 - 150 lm	OCE/DPWH/ other NLAs	1,113,776.64	1,169,465.47	1,225,154.30	FCD System rehabilitated at Barangay RH8	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Rehabilitation of FCD System at Bishop Mongeau St. from ORG junction to Bypass junction - 520 lm	OCE/DPWH/ other NLAs	3,918,200.00	4,114,110.00	4,310,020.00	FCD System rehabilitated at Bishop Mongeau St. from ORG junction to Bypass junction	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			

	Rehabilitation of FCD System at Bypass Road (from National Highway to Junction Bishop Mongeau St.) - 795 Im	OCE/DPWH/ other NLAs	5,990,325.00	6,289,841.25	6,589,357.50	FCD System rehabilitated at Bypass Road (from National Highway to Junction Bishop Mongeau St.)	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Rehabilitation of FCD System at Doña Avelina Gutierrez Ave from Nat'l Highway to Rosal Junction - 345 Im	OCE/DPWH/ other NLAs	1,818,150.00	1,909,057.50	1,999,965.00	FCD System rehabilitated at Doña Avelina Gutierrez Ave from Nat'l Highway to Rosal Junction	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Rehabilitation of FCD System at Gonzalo Javier St. from Junction Nat'l Highway to Rosal Junction - 230 Im	OCE/DPWH/ other NLAs	1,733,050.00	1,819,702.50	1,906,355.00	FCD System rehabilitated at Gonzalo Javier St. from Junction Nat'l Highway to Rosal Junction	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Rehabilitation of FCD System at Lutgarda Blanco St. from Junction SK Pendatun Ave to Matampay River - 200 Im	OCE/DPWH/ other NLAs	1,507,000.00	1,582,350.00	1,657,700.00	FCD System rehabilitated at Lutgarda Blanco St. from Junction SK Pendatun Ave to Matampay River	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Rehabilitation of FCD System at Magallanes Street, Brgy Pob 5 , 500Im	OCE/DPWH/ other NLAs	6,608,000.00	6,938,400.00	7,268,800.00	FCD System rehabilitated at Magallanes Street, Brgy Pob 5	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Rehabilitation of FCD System at Pansacala St.	OCE/DPWH/ other NLAs	3,500,000.00	3,675,000.00	3,850,000.00	FCD System rehabilitated at Pansacala St.	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Rehabilitation of FCD System at Ramon Rabago Ave Extension, Brgy RH13 - 300 Im	OCE/DPWH/ other NLAs	2,260,500.00	2,373,525.00	2,486,550.00	FCD System rehabilitated at Ramon Rabago Ave Extension, Brgy RH13	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Rehabilitation of FCD System at TV Juliano Ave., Brgy RH1 - 200 Im	OCE/DPWH/ other NLAs	1,507,000.00	1,582,350.00	1,657,700.00	FCD System rehabilitated at TV Juliano Ave., Brgy RH1	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Rehabilitation of FCD System from Junction Nat'l Highway towards Children Park, 500Im	OCE/DPWH/ other NLAs	6,808,000.00	7,148,400.00	7,488,800.00	FCD System rehabilitated from Junction Nat'l Highway towards Children Park	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Declogging/Clearing/Dredging of Flood Control Drainage (FCD) Systems, Waterways and and Tributaries				-					
	Clearing of FCDs and Waterways with Barangay Participation at Various Drainage Canals and Waterways, Cotabato City	OCE/ LigangmgaB rgy/DPWH/ other NLAs	600,000.00	630,000.00	660,000.00	Cleared FCDs and waterways	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Clearing of Tributary Areas of Rivers and Creeks: Bagua Creek, Kibatang Creek, Vilo Creek, Manday River, Lugay-lugay River, Kakar Creek,	OCE/DPWH/ other NLAs	10,000,000.00	10,500,000.00	11,000,000.00	Cleared Tributary Areas	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			

	Matampay Creek and Notre Dami Village									
	Clearing of Waterways at 37 Barangays	OCE/DPWH/ other NLAs	5,000,000.00	5,250,000.00	5,500,000.00	Cleared waterways	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Declogging of FCDs and Waterways at Various Drainage Canals and Waterways, Cotabato City	OCE/DPWH/ other NLAs	700,000.00	735,000.00	770,000.00	Declogged FCDs and waterways	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Declogging of Various Drainage Canals and Waterways, Cotabato City	OCE/DPWH/ other NLAs	2,000,000.00	2,100,000.00	2,200,000.00	Declogged FCDs and waterways	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Declogging of Tributary Areas of Rivers and Creeks: Bagua Creek	OCE/DPWH/ other NLAs	1,250,000.00	1,312,500.00	1,375,000.00	Declogged Tributary Areas	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Declogging of Tributary Areas of Rivers and Creeks: Bagua Creek, Kibatang Creek, Vilo Creek, Manday River, Lugay-lugay River, Kakar Creek, Matampay Creek and Notre Dame Village	OCE/DPWH/ other NLAs	10,000,000.00	10,500,000.00	11,000,000.00	Declogged Tributary Areas	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Declogging of Tributary Areas of Rivers and Creeks: Kakar Creek	OCE/DPWH/ other NLAs	1,250,000.00	1,312,500.00	1,375,000.00	Declogged Tributary Areas	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Declogging of Tributary Areas of Rivers and Creeks: Kibatang Creek	OCE/DPWH/ other NLAs	1,250,000.00	1,312,500.00	1,375,000.00	Declogged Tributary Areas	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Declogging of Tributary Areas of Rivers and Creeks: Lugay-lugay River	OCE/DPWH/ other NLAs	1,250,000.00	1,312,500.00	1,375,000.00	Declogged Tributary Areas	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Declogging of Tributary Areas of Rivers and Creeks: Manday River	OCE/DPWH/ other NLAs	1,250,000.00	1,312,500.00	1,375,000.00	Declogged Tributary Areas	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Declogging of Tributary Areas of Rivers and Creeks: Matampay Creek	OCE/DPWH/ other NLAs	1,250,000.00	1,312,500.00	1,375,000.00	Declogged Tributary Areas	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Declogging of Tributary Areas of Rivers and Creeks: Notre Dame Village	OCE/DPWH/ other NLAs	1,250,000.00	1,312,500.00	1,375,000.00	Declogged Tributary Areas	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Declogging of Tributary Areas of Rivers and Creeks: Vilo Creek	OCE/DPWH/ other NLAs	1,250,000.00	1,312,500.00	1,375,000.00	Declogged Tributary Areas	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			

	Dredging of Rio Grande de Mindanao (Lugay-Lugay Bucanan Section & Upstream Delta Bridge)	OCE/DPWH/ other NLAs	400,000,000.00	420,000,000.00	440,000,000.00	Dredging and/or desilting at major rivers	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Dredging of River tributaries and creeks	OCE/DPWH/ other NLAs	200,000,000.00	210,000,000.00	220,000,000.00	Dredging of creeks and rivulets with or without LGU counterpart	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Dredging of Tamontaka River	OCE/DPWH/ other NLAs	500,000,000.00	525,000,000.00	550,000,000.00	Regular dredging of major rivers with or without LGU counterpart	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Dredging of Tamontaka River (Downstream)	OCE/DPWH/ other NLAs	350,000,000.00	367,500,000.00	385,000,000.00	Dredging of soil/ silt	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Riverbank Protection with Revetment			-	-					
	Construction of Riverbank Protection/ Revetment along Matampay River at Poblacion1	OCE/DPWH/ other NLAs	41,000,000.00	43,050,000.00	45,100,000.00	Riverbank protection constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Riverbank Protection/ Revetment along Matampay River at Poblacion Mother	OCE/DPWH/ other NLAs	41,000,000.00	43,050,000.00	45,100,000.00	Riverbank protection constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Riverbank Protection/ Revetment along Matampay River at Poblacion 5	OCE/DPWH/ other NLAs	31,500,000.00	33,075,000.00	34,650,000.00	Riverbank protection constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Riverbank Protection/ Revetment along Rio Grande de Mindanao at Bagua 1	OCE/DPWH/ other NLAs	41,000,000.00	43,050,000.00	45,100,000.00	Riverbank protection constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Riverbank Protection/ Revetment along Matampay River (matampay Bridge II approach)	OCE/DPWH/ other NLAs	50,000,000.00	52,500,000.00	55,000,000.00	Riverbank protection constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Riverbank Protection/ Revetment along Rio Grande de Mindanao (Lugay lugay Section) Phase 2	OCE/DPWH/ other NLAs	50,000,000.00	52,500,000.00	55,000,000.00	Restoration of natural passage of waterways	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of River Bank Protection (Steel Sheet Pile Revetment) along Tamontaka River Upstream of Tamontaka Bridge	OCE/DPWH/ other NLAs	40,000,000.00	42,000,000.00	44,000,000.00	Restoration of natural passage of waterways	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of River Bank Protection (Steel Sheet Pile Revetment) along Tamontaka River Downstream of Tamontaka Bridge	OCE/DPWH/ other NLAs	40,000,000.00	42,000,000.00	44,000,000.00	Restoration of natural passage of waterways	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			

	Construction of Steel Sheet Pile (Revetment) along Tamontaka River (Bubong River to Neogen River Section) (Upstream) at Kalanganan 2	OCE/DPWH/ other NLAs	50,000,000.00	52,500,000.00	55,000,000.00	Restoration of natural passage of waterways	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Riverbank Protection/ Revetment along Tamontaka River (Downstream) Phase II at Tamontaka Mother	OCE/DPWH/ other NLAs	50,000,000.00	52,500,000.00	55,000,000.00	Riverbank protection constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Riverbank Protection/ Revetment along Tamontaka River (Grand Mosque Section) Kalanganan 2	OCE/DPWH/ other NLAs	50,000,000.00	52,500,000.00	55,000,000.00	Riverbank protection constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Earth Dike along Matampay - Kakar - Esteros River at Rosary Heights 6 and 7	OCE/DPWH/ other NLAs	30,000,000.00	31,500,000.00	33,000,000.00	Riverbank protection constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Riverbank Protection/ Revetment along Tamontaka River at Tamontaka 1	OCE/DPWH/ other NLAs	150,000,000.00	157,500,000.00	165,000,000.00	Riverbank protection constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Riverbank Protection/ Revetment along Tamontaka River (Phase I) at Tamontaka 2	OCE/DPWH/ other NLAs	150,000,000.00	157,500,000.00	165,000,000.00	Riverbank protection constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Riverbank Protection/ Revetment along Tamontaka River (Phase II) at Tamontaka 2	OCE/DPWH/ other NLAs	150,000,000.00	157,500,000.00	165,000,000.00	Riverbank protection constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Riverbank Protection/ Revetment along Tamontaka River at Tamontaka 3	OCE/DPWH/ other NLAs	150,000,000.00	157,500,000.00	165,000,000.00	Riverbank protection constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Riverbank Protection/ Revetment along Tamontaka River (Phase I) at Tamontaka 4	OCE/DPWH/ other NLAs	150,000,000.00	157,500,000.00	165,000,000.00	Riverbank protection constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Riverbank Protection/ Revetment along Tamontaka River (Phase II) at Tamontaka 4	OCE/DPWH/ other NLAs	150,000,000.00	157,500,000.00	165,000,000.00	Riverbank protection constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Riverbank Protection/ Revetment along Tamontaka River (Phase III) at Tamontaka 4	OCE/DPWH/ other NLAs	150,000,000.00	157,500,000.00	165,000,000.00	Riverbank protection constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Riverbank Protection/ Revetment along Tamontaka River (Phase I) at Tamontaka 5	OCE/DPWH/ other NLAs	150,000,000.00	157,500,000.00	165,000,000.00	Riverbank protection constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			

	Construction of Riverbank Protection/ Revetment along Tamontaka River (Phase II) at Tamontaka 5	OCE/DPWH/ other NLAs	150,000,000.00	157,500,000.00	165,000,000.00	Riverbank protection constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Riverbank Protection/ Revetment along Tamontaka River (Phase III) at Tamontaka 5	OCE/DPWH/ other NLAs	150,000,000.00	157,500,000.00	165,000,000.00	Riverbank protection constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Riverbank Protection/ Revetment along Matampay River (Poblacion Mother - Poblacion 2 - Poblacion 3 Section)	OCE/DPWH/ other NLAs	150,000,000.00	157,500,000.00	165,000,000.00	Riverbank protection constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Riverbank Protection/ Revetment along Matampay River (Poblacion 3 - Rosary Heights 3 - Poblacion 9 Section)	OCE/DPWH/ other NLAs	150,000,000.00	157,500,000.00	165,000,000.00	Riverbank protection constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Riverbank Protection/ Revetment along Matampay River (Poblacion 3 Section Phase 1)	OCE/DPWH/ other NLAs	150,000,000.00	157,500,000.00	165,000,000.00	Riverbank protection constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Riverbank Protection/ Revetment along Matampay River (Poblacion 3 Section Phase II)	OCE/DPWH/ other NLAs	150,000,000.00	157,500,000.00	165,000,000.00	Riverbank protection constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Riverbank Protection/ Revetment along Matampay River (Poblacion 3 Section Phase III)	OCE/DPWH/ other NLAs	150,000,000.00	157,500,000.00	165,000,000.00	Riverbank protection constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Riverbank Protection/ Revetment along Esteros River, (Upstream) (Notre Dame Village, Phase II)	OCE/DPWH/ other NLAs	150,000,000.00	157,500,000.00	165,000,000.00	Riverbank protection constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Riverbank Protection/ Revetment along Esteros River, (Upstream) (Esteros Brride Approach B - Notre Dame Village)	OCE/DPWH/ other NLAs	150,000,000.00	157,500,000.00	165,000,000.00	Riverbank protection constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Riverbank Protection/ Revetment along Esteros River, (Downstream) (Esteros Bridge Approach A- Malagapas section) Rosary Heights 10	OCE/DPWH/ other NLAs	150,000,000.00	157,500,000.00	165,000,000.00	Riverbank protection constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Riverbank Protection/ Revetment along Esteros River (Downstream) (malagapas -SanPablo Section)	OCE/DPWH/ other NLAs	150,000,000.00	157,500,000.00	165,000,000.00	Riverbank protection constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			

	Construction of Riverbank Protection/ Revetment along Esteros River, (Upstream) (Esteros Bridge Approach A, Phase II)	OCE/DPWH/ other NLAs	150,000,000.00	157,500,000.00	165,000,000.00	Riverbank protection constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Riverbank Protection/ Revetment along Esteros River, (Upstream) (Esteros Bridge Approach A Phase I)	OCE/DPWH/ other NLAs	150,000,000.00	157,500,000.00	165,000,000.00	Riverbank protection constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Riverbank Protection/ Revetment along Esteros River, (Downstream) (steros Bridge Approach A - Phase I)	OCE/DPWH/ other NLAs	150,000,000.00	157,500,000.00	165,000,000.00	Riverbank protection constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Riverbank Protection/ Revetment along Rio Grande de Mindanao	OCE/DPWH/ other NLAs	150,000,000.00	157,500,000.00	165,000,000.00	Riverbank protection constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Riverbank Protection/ Revetment along Esteros River, (Downstream)(San Pablo- Purveyor Section)	OCE/DPWH/ other NLAs	150,000,000.00	157,500,000.00	165,000,000.00	Riverbank protection constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Riverbank Protection (steel sheet pile) along Rio Grande de Mindanao to Bucana (Phase I)	OCE/DPWH/ other NLAs	50,000,000.00	52,500,000.00	55,000,000.00	Construction of Flood Conttol & Mitigation Structure to prevent erosion/ scouring	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Riverbank Protection (steel sheet pile) along Rio Grande de Mindanao to Bucana (Phase II)	OCE/DPWH/ other NLAs	50,000,000.00	52,500,000.00	55,000,000.00	Construction of Flood Conttol & Mitigation Structure to prevent erosion/ scouring	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Riverbank Protection (steel sheet pile) along Rio Grande de Mindanao to Bucana (Phase III)	OCE/DPWH/ other NLAs	50,000,000.00	52,500,000.00	55,000,000.00	Construction of Flood Conttol & Mitigation Structure to prevent erosion/ scouring	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Riverbank Protection (steel sheet pile) along Rio Grande de Mindanao to Bucana (Phase IV)	OCE/DPWH/ other NLAs	50,000,000.00	52,500,000.00	55,000,000.00	Construction of Flood Conttol & Mitigation Structure to prevent erosion/ scouring	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Riverbank Protection (steel sheet pile) along Rio Grande de Mindanao to Bucana (Phase V)	OCE/DPWH/ other NLAs	50,000,000.00	52,500,000.00	55,000,000.00	Construction of Flood Conttol & Mitigation Structure to prevent erosion/ scouring	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Riverbank Protection (steel sheet pile) along Rio Grande de Mindanao to Bucana (Phase VI)	OCE/DPWH/ other NLAs	50,000,000.00	52,500,000.00	55,000,000.00	Construction of Flood Conttol & Mitigation Structure to prevent erosion/ scouring	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Riverbank Protection (steel sheet pile revetment) along Rio	OCE/DPWH/ other NLAs	121,875,000.00	127,968,750.00	134,062,500.00	Construction of Flood Conttol & Mitigation Structure to prevent erosion/ scouring	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			

	Grande de Mindanao (PPA to Lugay lugay section)									
	Construction of River Bank protection (Revetment) along Tamontaka river (downstream) Phase V, Tam MB	OCE/DPWH/ other NLAs	27,000,000.00	28,350,000.00	29,700,000.00	Construction of Flood Conttol & Mitigation Structure to prevent erosion/ scouring	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of River Bank protection (Revetment) along Tamontaka river (Bubong River to Neorogen River Section Phase II) Kalanganan 2	OCE/DPWH/ other NLAs	50,000,000.00	52,500,000.00	55,000,000.00	Construction of Flood Conttol & Mitigation Structure to prevent erosion/ scouring	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of River Bank protection (Revetment) along Tamontaka river (Bubong River to Neorogen River Section Phase III) Kalanganan 2	OCE/DPWH/ other NLAs	50,000,000.00	52,500,000.00	55,000,000.00	Construction of Flood Conttol & Mitigation Structure to prevent erosion/ scouring	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of River Bank protection (Revetment) along Tamontaka river (Neorogen River to Kinagatan River Section Phase III) Kalanganan 2	OCE/DPWH/ other NLAs	50,000,000.00	52,500,000.00	55,000,000.00	Construction of Flood Conttol & Mitigation Structure to prevent erosion/ scouring	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of River Bank protection (Revetment) along Tamontaka river (Neorogen River to Kinagatan River Section Phase IV) Kalanganan 2	OCE/DPWH/ other NLAs	50,000,000.00	52,500,000.00	55,000,000.00	Construction of Flood Conttol & Mitigation Structure to prevent erosion/ scouring	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of River Bank protection (Revetment) along Tamontaka river (Neorogen River to Kinagatan River Section Phase V) Kalanganan 2	OCE/DPWH/ other NLAs	50,000,000.00	52,500,000.00	55,000,000.00	Construction of Flood Conttol & Mitigation Structure to prevent erosion/ scouring	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of River Bank protection (Revetment) along Tamontaka river (Neorogen River to Kinagatan River Section Phase VI) Kalanganan 2	OCE/DPWH/ other NLAs	6,000,000.00	6,300,000.00	6,600,000.00	Construction of Flood Conttol & Mitigation Structure to prevent erosion/ scouring	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of River Bank Protection (Revetment) along Tamontaka River (Kinagatan River to Lagundungan River Section: Phase II) Kalanganan 2	OCE/DPWH/ other NLAs	50,000,000.00	52,500,000.00	55,000,000.00	Construction of Flood Conttol & Mitigation Structure to prevent erosion/ scouring	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of River Bank Protection (Revetment) along Tamontaka River (Kinagatan River to Lagundungan River Section: Phase III) Kalanganan 2	OCE/DPWH/ other NLAs	50,000,000.00	52,500,000.00	55,000,000.00	Construction of Flood Conttol & Mitigation Structure to prevent erosion/ scouring	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of River Bank Protection (Revetment) along Tamontaka River	OCE/DPWH/ other NLAs	10,000,000.00	10,500,000.00	11,000,000.00	Construction of Flood Conttol & Mitigation Structure to prevent erosion/ scouring	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			

	(Kinagatan River to Lagundungan River Section: Phase IV) Kalanganan 2									
	Construction of River Bank protection (Revetment) (Tamontaka 1 to Tamontaka 2 Section: Phase I)	OCE/DPWH/ other NLAs	50,000,000.00	52,500,000.00	55,000,000.00	Construction of Flood Control & Mitigation Structure to prevent erosion/ scouring	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of River Bank protection (Revetment) (Tamontaka 1 to Tamontaka 2 Section: Phase II)	OCE/DPWH/ other NLAs	50,000,000.00	52,500,000.00	55,000,000.00	Construction of Flood Control & Mitigation Structure to prevent erosion/ scouring	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of River Bank protection (Revetment) (Tamontaka 1 to Tamontaka 2 Section: Phase III)	OCE/DPWH/ other NLAs	50,000,000.00	52,500,000.00	55,000,000.00	Construction of Flood Control & Mitigation Structure to prevent erosion/ scouring	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of River Bank protection (Revetment) (Tamontaka 1 to Tamontaka 2 Section: Phase IV)	OCE/DPWH/ other NLAs	50,000,000.00	52,500,000.00	55,000,000.00	Construction of Flood Control & Mitigation Structure to prevent erosion/ scouring	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of River Bank protection (Revetment) (Tamontaka 1 to Tamontaka 2 Section: Phase V)	OCE/DPWH/ other NLAs	50,000,000.00	52,500,000.00	55,000,000.00	Construction of Flood Control & Mitigation Structure to prevent erosion/ scouring	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of River Bank protection (Revetment) (Tamontaka 1 to Tamontaka 2 Section: Phase VI)	OCE/DPWH/ other NLAs	50,000,000.00	52,500,000.00	55,000,000.00	Construction of Flood Control & Mitigation Structure to prevent erosion/ scouring	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of River Bank protection (Revetment) Tamontaka 2 to Tamontaka 3 Section: Phase I)	OCE/DPWH/ other NLAs	50,000,000.00	52,500,000.00	55,000,000.00	Construction of Flood Control & Mitigation Structure to prevent erosion/ scouring	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of River Bank protection (Revetment) Tamontaka 2 to Tamontaka 3 Section: Phase II)	OCE/DPWH/ other NLAs	50,000,000.00	52,500,000.00	55,000,000.00	Construction of Flood Control & Mitigation Structure to prevent erosion/ scouring	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of River Bank protection (Revetment) Tamontaka 2 to Tamontaka 3 Section: Phase III)	OCE/DPWH/ other NLAs	50,000,000.00	52,500,000.00	55,000,000.00	Construction of Flood Control & Mitigation Structure to prevent erosion/ scouring	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of River Bank protection (Revetment) (Esteros River- Upstream, Phase II)	OCE/DPWH/ other NLAs	50,000,000.00	52,500,000.00	55,000,000.00	Construction of Flood Control & Mitigation Structure to prevent erosion/ scouring	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of River Bank protection (Revetment) (Esteros River- Upstream, Phase III)	OCE/DPWH/ other NLAs	50,000,000.00	52,500,000.00	55,000,000.00	Construction of Flood Control & Mitigation Structure to prevent erosion/ scouring	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of River Bank protection (Revetment) (Esteros River- Downstream, Phase II)	OCE/DPWH/ other NLAs	50,000,000.00	52,500,000.00	55,000,000.00	Construction of Flood Control & Mitigation Structure to prevent erosion/ scouring	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			

	Construction of River Bank protection (Revetment) (Esteros River-Downstream, Phase III)	OCE/DPWH/ other NLAs	50,000,000.00	52,500,000.00	55,000,000.00	Construction of Flood Control & Mitigation Structure to prevent erosion/scouring	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Road dike along banks of rivers and creeks using excavated materials from rivers and waterways	OCE/DPWH/ other NLAs	50,000,000.00	52,500,000.00	55,000,000.00	Restoration of natural passage of waterways	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Slope Protection 9manakuli - Miwaruy Section), Kalanganan 2	OCE/DPWH/ other NLAs	150,000,000.00	157,500,000.00	165,000,000.00	Riverbank protection constructed	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Other Economic Services Programs, Projects and Activities (PPAs)		-	-	-					
	Construction/Installation of Bio Medical & Solid Waste Mngt. Facility	OCM/CAIAS/ OCT	27,359,235.62	28,727,197.40	30,095,159.18	Bio Medical & Solid Waste Mngt. Facility constructed	Gen.Fund/ Various			
	Construction/Installation of Septage Mngt. Facility	OCM/CAIAS/ OCT	2,995,791.74	3,145,581.33	3,295,370.91	Septage Mngt. facility constructed	Gen.Fund/ Various			
	Restoration of Bagua Creek at Cotabato City	OCE/OCPD C/CENRO/O CM- CTO/OCAG RIC/OHS	578,200,000.00	607,110,000.00	636,020,000.00	Restored of Bagua Creek at Cotabato City	Gen.Fund/ Various			
	Barangay Electrification Program	OCGSO	5,000,000.00	5,250,000.00	5,500,000.00	More household with access to electricity	Gen.Fund/ Various			
	Construction and establishment of City Culinary Training Center	OCM	10,000,000.00	10,500,000.00	11,000,000.00	Constructed and operationalization of Culinary Training Center	Gen.Fund/ Various			
	Construction of Administrative Building at the Children's Park	OCE	3,000,000.00	3,150,000.00	3,300,000.00	Administration building constructed	Gen.Fund/ Various			
	Improvement of Children's Park (painting of park fence, mini stage, amphitheater, parking areas and other improvements) at Brgy Rosary Heights 10, Cotabato City	OCE	5,000,000.00	5,250,000.00	5,500,000.00	Improved Children's Park (painting of park fence, mini stage, amphitheater and parking areas, and other improvements) at Brgy Rosary Heights 10, Cotabato City	Gen.Fund/ Various			
	Construction of Aqua Park & Landscaping & Drainage at People's Palace, Rosary Heights 10, Cotabato City	OCM-T/OCE	35,000,000.00	36,750,000.00	38,500,000.00	Construct Aqua Park & landscaping & drainage at People's Palace	Gen.Fund/ Various			
	Construction of Aqua Park at Cotabato City	OCM-T/OCE	20,000,000.00	21,000,000.00	22,000,000.00	Aqua Park constructed	Gen.Fund/ Various			
	Landscaping & Drainage, Refurbishing People's Palace, RH 10	OCE	35,000,000.00	36,750,000.00	38,500,000.00	Conductive place for the constituents of Cotabato City	Gen.Fund/ Various			
	Construction of Cotabato City Public Market and Integrated Transport Terminal	Joint venture/ partnership	20,000,000.00	21,000,000.00	22,000,000.00	Land Terminal constructed for different routes; PUVs and buses more centralized	Gen.Fund/ Various			

	Construction of Farm to Market Roads at the Agricultural Barangays	OCE	10,000,000.00	10,500,000.00	11,000,000.00	Rural Road s constructed/ access to and from farmlands	Gen.Fund/ Various			
	Construction of Industrial Park Facility(IT Center, Hospital, Warehouse, Factories, Ocean Park, Tourist Facility & other allied facility)	Joint venture/ partnership	400000000000	42,000,000,000.00	44,000,000,000.00	Industrial Park constructed	Gen.Fund/ Various			
	Construction of International Airport	Joint venture/ partnership	300,000,000,000.00	315,000,000,000.00	330,000,000,000.00	International Airport constructed	Gen.Fund/ Various			
	Construction of Perimeter Fence-Phase 2 at the Children's Park	OCE	2,800,000.00	2,940,000.00	3,080,000.00	Perimeter fence constructed	Gen.Fund/ Various			
	Construction of Seaport	Joint venture/ partnership	150,000,000,000.00	157,500,000,000.00	165,000,000,000.00	New Seaport constructed	Gen.Fund/ Various			
	Construction of Seaport/Fishport at Cotabato City	MPWH	3,498,000.00	3,672,900.00	3,847,800.00	Constructed Seaport/Fishport at Cotabato City	BARMM			
	Other Infrastructure Development at Cotabato City	MPWH	77,902,294.00	81,797,408.70	85,692,523.40	Infrastructure Development implemented in the city	BARMM			
	Construction of Seaport Support Facilities (Warehouses, etc.)	Joint venture/ partnership	20,000,000.00	21,000,000.00	22,000,000.00	Seaport facilities constructed; employment and economic buildup	Gen.Fund/ Various			
	Construction of Welcome Arc at the City's Boundary	OCE	2,000,000.00	2,100,000.00	2,200,000.00	Arc at the City's Boundary constructed	Gen.Fund/ Various			
	Construction/Establishment of Skyway	Joint venture/ partnership	100,000,000.00	105,000,000.00	110,000,000.00	Constructed/Established Skyway	Gen.Fund/ Various			
	Creation and Installation of alternative transmission routes	OCGSO	1,800,000.00	1,890,000.00	1,980,000.00	Power interruption mitigated	Gen.Fund/ Various			
	Establishment of Additional power sub station	Joint venture/ partnership	1,000,000.00	1,050,000.00	1,100,000.00	Substation established; more power reserves for the city	Gen.Fund/ Various			
	Construction of Electrical Power Supply and Facilities for alternative sources of electric energy	OCE/Colight	25,100,000.00	26,355,000.00	27,610,000.00	Facilities constructed	Gen.Fund/ Various			
	Development of Parks and Open Spaces	Joint venture/ partnership	25,000,000.00	26,250,000.00	27,500,000.00	Pocket Parks	Gen.Fund/ Various			
	Enforcement of Property Rights	CENRO	50,000.00	52,500.00	55,000.00	Community consultation/CEPA on Forest Laws, Rules and Regulations by Forest Protection Officer.	Gen.Fund/ Various			

	Establishment of New Public Market at Tamontaka Mother	OCM	50,000,000.00	52,500,000.00	55,000,000.00	New public market [wet and dry] established	Gen.Fund/ Various			
	Establishment of City owned Emission testing Center	OCE	25,000,000.00	26,250,000.00	27,500,000.00	Emission Testing Center established	Gen.Fund/ Various			
	Establishment of One-Stop-Shop for Construction Permits (OSCP) at City Engineering Office	OCE	1,000,000.00	1,050,000.00	1,100,000.00	Established OSCP	Gen.Fund/ Various			
	Establishment of Rerouting Schemes at Various Major Roads, Cotabato City	OCE	200,000.00	210,000.00	220,000.00	Scheme established	Gen.Fund/ Various			
	Establishment of North Bound Route (Integrated transport terminal-intersection between sinsuat avenue and bubong road-intersection between tamontaka main road and CCEDR-Matampay Bridge- CCEDR Delta II bridge (9km)	OCE	9,000,000.00	9,450,000.00	9,900,000.00	North bound route established	Gen.Fund/ Various			
	Establishment of South Bound Route (Integrated transport terminal-intersection between sinsuat avenue and bubong road-awang DOS	OCE	11,500,000.00	12,075,000.00	12,650,000.00	South bound route established	Gen.Fund/ Various			
	Establishment of Riverine Logistics at Brgy Tamontaka Mother and Kalanganan 2 Cotabato City	OCE	25,000,000.00	26,250,000.00	27,500,000.00	Logistics established	Gen.Fund/ Various			
	Establishment of Transport and Traffic Management System	OCM, PNP, OCPSP-OTS	25,000,000.00	26,250,000.00	27,500,000.00	Traffic Congestion reduce and/or managed/Traffic Lights and other traffic related equipment procured	Gen.Fund/ Various			
	Establishment/Construction of Esplanade	Joint venture/ partnership	100,000,000.00	105,000,000.00	110,000,000.00	Esplanade constructed/established	Gen.Fund/ Various			
	Expansion and Improvement of Perimeter dike system	OCE/DPWH	20,000,000.00	21,000,000.00	22,000,000.00	Construction of perimeter dike along the rivers of the city	Gen.Fund/ Various			
	Exploration of alternative Water Supply source within the City	OCM	1,000,000.00	1,050,000.00	1,100,000.00	Additional water source tapped and used	Gen.Fund/ Various			
	Eye in the Sky Projects	Joint venture/ partnership	250,000,000.00	262,500,000.00	275,000,000.00	eye in th sky projects implemented	Gen.Fund/ Various			
	Fabrication/Installation of Storm water Drainage Filter at Roadside Drainage within the city roads	OCE/DPWH/ other NLAs	37,000,000.00	38,850,000.00	40,700,000.00	Storm water Drainage Filter fabricated/installed	Gen.Fund/ Various			
	Park Development	OCGSO	50,000,000.00	52,500,000.00	55,000,000.00	Developed parks	Gen.Fund/ Various			

	Establishment of Pocket Parks	OCPDC	30,000,000.00	31,500,000.00	33,000,000.00	Pocket parks established	Gen.Fund/ Various			
	Institutionalizing the 50% capacity to Public Transport (Jeepney , tricycles and buses)	OCE/DOT/ other NLAs	200,000.00	210,000.00	220,000.00	Public Transport (Jeepney , tricycles and buses) 50% capacity institutionalized	Gen.Fund/ Various			
	Lot Purchase for the Construction of Multi-Purpose Bldg at RH 4	OCPDC	500,000.00	525,000.00	550,000.00	Lot purchased RH 4	Gen.Fund/ Various			
	Operation & Maintenance Sustainability Plan of Concreting of FMR at Poblacion 9 (Counterpart to DAR-Italian)	OCE	6,000,000.00	6,300,000.00	6,600,000.00	operation & maintenance of 80 mtr. Road	Gen.Fund/ Various			
	Procurement and Installation of Stud lights at 37 barangays	OCE/DPWH/ other NLAs	50,000,000.00	52,500,000.00	55,000,000.00	Stud Lights procured and installed	Gen.Fund/ Various			
	Procurement of Declogging equipment	OCE, OCGSO	4,000,000.00	4,200,000.00	4,400,000.00	declogging truck procured; FCD cleaned	Gen.Fund/ Various			
	Purchase of Bagger Concrete Mixer 1 unit	OCE	85,000.00	89,250.00	93,500.00	Bagger Concrete Mixer 1 unit purchased	Gen.Fund/ Various			
	Purchase of Concrete Vibrator 1 unit	OCE	20,000.00	21,000.00	22,000.00	Concrete Vibrator 1 unit purchased	Gen.Fund/ Various			
	Purchase of Lot for the New International Airport	Joint venture/ partnership	500,000,000.00	525,000,000.00	550,000,000.00	Lot purchased	Gen.Fund/ Various			
	Conduct of Soil Test for Agrilands	OCGRIC	500,000.00	525,000.00	550,000.00	Soil fertility determined	Gen.Fund/ Various			
	Purchase of lot intended for Training Hall/Center of Brgy. RH 4 at Purok Oblate, Cotabato City	OCE	2,000,000.00	2,100,000.00	2,200,000.00	Lot purchased	Gen.Fund/ Various			
	Purchase of Service Vehicle 1 unit for Team Inspection and Survey Works	OCE	985,000.00	1,034,250.00	1,083,500.00	Service Vehicle 1 unit for Team Inspection and Survey Works purchased	Gen.Fund/ Various			
	Purchase of Water Pump 1 unit	OCE	15,000.00	15,750.00	16,500.00	Water Pump 1 unit purchased	Gen.Fund/ Various			
	Ready Mix Asphalt for Dilapidated Roads	OCE	15,000,000.00	15,750,000.00	16,500,000.00	Asphalted roads	Gen.Fund/ Various			
	Redesign and maintenance of Overpass in the City	OCE	1,000,000.00	1,050,000.00	1,100,000.00	more condusive overpass for the public	Gen.Fund/ Various			
	Redesigning of Overpass	OCE	5,000,000.00	5,250,000.00	5,500,000.00	Overpass redesigned to be more pedestrian friendly	Gen.Fund/ Various			
	Rehabilitation and Development of Kutawato Cave, Rosary Heights 1, Cotabato City	OCM-T/OCE	35,000,000.00	36,750,000.00	38,500,000.00	Rehabilitated of Kutawato Cave	Gen.Fund/ Various			

	Rehabilitation of Coastal and Marine Ecosystem	CENRO/OC AGRIC	250,000.00	262,500.00	275,000.00	Rehabilitated Ecosystem.	Gen.Fund/ Various			
	Rehabilitation of Existing Building at the Children's Park	OCE	1,000,000.00	1,050,000.00	1,100,000.00	Existing building rehabilitated	Gen.Fund/ Various			
	Rehabilitation of Tantawan Park	OCE	1,200,000.00	1,260,000.00	1,320,000.00	Park rehabilitated	Gen.Fund/ Various			
	Rehabilitation of Old City Hall as City Museum for Local Economic Development, Poblacion 6, Cotabato City	OCM-T/OCE	35,000,000.00	36,750,000.00	38,500,000.00	Rehabilitated of Old City Hall into Museum	Gen.Fund/ Various			
	Road Right of Way Acquisition at Purok Bonsain Road Tamontaka Mother towards Mentor Village RH10 back of Septage Treatment Plant Facility (1.08km x 2m), Cotabato City	OCE/PCPD C-HP	4,000,000.00	4,200,000.00	4,400,000.00	RROW Acquisition at Purok Bonsain Road	Gen.Fund/ Various			
	Renovation and improvement of some portion of Mega Market	OCM-OM	500,000.00	525,000.00	550,000.00	Renovated Mega Market	Gen.Fund/ Various			
	Renovation of Open Access Areas and Issuance of Appropriate Tenure Instrument	CENRO	80,000.00	84,000.00	88,000.00	Conducted processing and signing of co-management agreement, IEC, Community organizing, mapping of possible NGP, CBFMA/CADT.	Gen.Fund/ Various			
	Replacement of sodium street lights with LED light(by phases)	OCGSO	10,000,000.00	10,500,000.00	11,000,000.00	Decrease in power consumption	Gen.Fund/ Various			
	Road Right of Way Acquisition	OCE/DPWH/ other NLAs	124,000,000.00	130,200,000.00	136,400,000.00	Payment of Road Right of Way	Gen.Fund/ Various			
	Street Studs lighting along main roads/national highways	OCE	2,000,000.00	2,100,000.00	2,200,000.00	street studs installed	Gen.Fund/ Various			
	Strengthening of Bantay Dagat on Illana Bay	OCAGRIC, PCG, PCGA, DENR	100,000.00	105,000.00	110,000.00	Increase of fish stock, return of species	Gen.Fund/ Various			
	Construction of New Building- Rosary Heights Mother Barangay Hall at Brgy RHMB, Cotabato City	OCE	5,000,000.00	5,250,000.00	5,500,000.00	Constructed New Building- Rosary Heights Mother Barangay Hall at Brgy RHMB, Cotabato City	Gen.Fund/ Various			
	Riprapping along the Kakar River (2nd Batch Krislamville and Rosales Extension)	OCE/DPWH/ Other NLAs	1,000,000.00	1,050,000.00	1,100,000.00	Riprap built along the Kakar River (2nd Batch Krislamville and Rosales Extension)	Gen.Fund/ Various			
	Completion of Water Hyacinth Facility Working Area	OCAGRIC/ OCE	5,000,000.00	5,250,000.00	5,500,000.00	Completed Water Hyacinth Facility Working Area	Gen.Fund/ Various			

	Construction of Proposed Elevated Water Tank for Fish Pond with Dike at Agri Compound	OCAGRIC/OCE	600,000.00	630,000.00	660,000.00	Constructed Proposed Elevated Water Tank for Fish Pond with Dike at Agri Compound	Gen.Fund/ Various			
	Housing and Community Development			-	-					
	Housing Project at Kalanganan MB	CPDO/OSW D/CEO	3,000,000.00	3,150,000.00	3,300,000.00	Housing project established	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	City Employees Housing Village	CPDO/OSW D/CEO	50,000,000.00	52,500,000.00	55,000,000.00	Established employees Housing Village	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Proposed Housing Project at Dureolo barangay Kalanganan MB	CPDO/OSW D/CEO	5,000,000.00	5,250,000.00	5,500,000.00	Housing project established	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Land Banking for Development concerns including housing	CPDO/OSW D	120,000,000.00	126,000,000.00	132,000,000.00	New lands purchased for future development (for economicand/or social use)	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Financial Assistance to Presidential Commission for Urban Poor	CPDO/OSW D	2,000,000.00	2,100,000.00	2,200,000.00	Housing initiatives strengthened	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Financial Assistance/counterpart to National Housing Authority	CPDO/OSW D	2,000,000.00	2,100,000.00	2,200,000.00	Housing initiatives strengthened	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Conduct of Census and Tagging for informal settlers/ housing structures	CPDO/OSW D	500,000.00	525,000.00	550,000.00	Informal settlers identified and inventoried	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Establish partnership with Agencies with Housing Program/Concern	CPDO/OSW D	50,000.00	52,500.00	55,000.00	Partnership established with Community Housing Program/ Pag-Ibig Group Housing Program/ SHFC-Localized CMP or similar agencies	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Joint Venture/ Partnership with Private Developers and other interested parties with housing concerns	CPDO/OSW D	50,000.00	52,500.00	55,000.00	Housing initiatives strengthened	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Financial Assistance to Informal Settlers/ household for livelihood or other income generating activities	CPDO/OSW D	2,000,000.00	2,100,000.00	2,200,000.00	Housing initiatives strengthened	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Security, Capability Enhancement Program	OCPSO-CS	200,000.00	210,000.00	220,000.00	Services Provided	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Outreach Program (Jail Visitacion)	OLS	50,000.00	52,500.00	55,000.00	The detainees shall be fed and be given their own personal hygiene kit. They can	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			

						also avail of a free legal consultation on the merits of their case.				
	Identification, Development and Resettlement of New Resettlement Area at Selected Barangay	OCPDC-HP	80,000,000.00	84,000,000.00	88,000,000.00	Resettlement areas, surveyed, subdivided and established	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Upgrading living conditions of blighted communities and housing areas	OCPDC-HP/ OSWDS	4,000,000.00	4,200,000.00	4,400,000.00	Upgraded living condition of communities and housing areas	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Housing Project for Indigenous People	OCPDC	3,000,000.00	3,150,000.00	3,300,000.00	Housing project established	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	PNP Housing Project	PNP/CGC	5,000,000.00	5,250,000.00	5,500,000.00	PNP with decent housing	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Package of PPAs for National Funding by JICA (JAPAN INTERNATIONAL COOPERATION AGENCY) -									
	Water Supply Development Plan									
	Strengthening the Capacity of Water Service Management to Respond to the Water Supply in yhr COVID 19 Crisis	MCWD/OCE /CENRO/OC M	45,000,000.00	47,250,000.00	49,500,000.00	Strengthened the Capacity water services management to respond to the water supply in the COVID 19 crisis	JICA			
	Master Plan of Water Supply Development for Cotabato City and Surrounding Municipalities	MCWD/OCE /CENRO/OC M	75,000,000.00	78,750,000.00	82,500,000.00	Formulated the Master Plan of Water Supply Development for Cotabato City	JICA			
	Reduction of Non-Revenue Water (NRW) for Cotabato City	MCWD/OCE /CENRO/OC M	136,000,000.00	142,800,000.00	149,600,000.00	Non-Revenue Water (NRW) reduced	JICA			
	Sewage Development Plan									
	Development of Septage Management Program for Cotabato city	MCWD/CEN RO	15,000,000.00	15,750,000.00	16,500,000.00	Developed Septage Management Program for Cotabato city	JICA			
	Creek Environment Improvement using Decentralized Treatment Plant	CENRO	170,000,000.00	178,500,000.00	187,000,000.00	Advancement iin Creeks improvement using decentralized treatment plan	JICA			
	Development of Septage Treatment Facilities for Cotabato City	MCWD/CEN RO	150,000,000.00	157,500,000.00	165,000,000.00	Established of septage treatment facilities in Cotabato City	JICA			
	Construction of Septage Treatment Plant	CENRO	93,500,000.00	98,175,000.00	102,850,000.00	Constructed and Operational Septage Treatment Plan	JICA			
	Capacity Enhancement for reduction of Unsanity Practices	MCWD/CEN RO	35,000,000.00	36,750,000.00	38,500,000.00	Enhanced reduction of Unsanity Practices	JICA			
	Solid Waste Management Development Plan									
	Integrated Solid Waste Management Master Plan in Greater Cotabato City	CENRO	80,000,000.00	84,000,000.00	88,000,000.00	Integrated Solid Waste Management Master Plan in Greater Cotabato City	JICA			

	Construction of New Sanitary Landfill	CENRO	650,000,000.00	682,500,000.00	715,000,000.00	Established of New Sanitary Landfill	JICA			
	Improvement of Existing Solid Waste Management Facilities	CENRO	186,000,000.00	195,300,000.00	204,600,000.00	Improved of Existing Solid Waste Management Facilities	JICA			
	Capacity Enhancement of Solid Waste Management	CENRO	309,000,000.00	324,450,000.00	339,900,000.00	Enhanced Solid Waste Management	JICA			
	Procurement of Solid Waste Management Equipment	CENRO	327,000,000.00	343,350,000.00	359,700,000.00	Purchased of Solid Waste Management Equipment	JICA			
	Construction of Intermediate Treatment Facilities	CENRO	1,073,000,000.00	1,126,650,000.00	1,180,300,000.00	Established of Intermediate Treatment Facilities	JICA			
	Disaster Risk Reduction Plan			-	-					
	Ambal-Simuay and Rio-Grande de Mindanao River Flood Control Project	DPWH/CEO	39,200,000.00	41,160,000.00	43,120,000.00	Established Flood Control Project	JICA			
	Tamontaka River Flood Control and Drainage Improvement in Cotabato City	DPWH/CEO	7,320,000,000.00	7,686,000,000.00	8,052,000,000.00	Improved Flood Control Drainage at Tamontaka River and drainage at cotabato city	JICA			
	Tamontaka River Flood Control Drainage Project	DPWH/CEO	##### #	21,126,000,000.00	22,132,000,000.00	Established Flood Control Drainage Project.	JICA			
	Project for Developing Flood Forecasting and Warning System (FFWS) for the Lower Mindanao	PAG-ASA	810,000,000.00	850,500,000.00	891,000,000.00	Developed Flood Control Forecasting and Warning System	JICA			
	Project for Enhancing Flood Response Capacity of Cotabato City	DPWH/CEO	540,000,000.00	567,000,000.00	594,000,000.00	Enhanced Flood Control Response Capacity of Cotabato City	JICA			
	Project for Building Tsunami Disaster Resilient Community	DPWH/CEO	5,040,000,000.00	5,292,000,000.00	5,544,000,000.00	Established Tsunami disaster resilient community Building	JICA			
	Project for Strengthening Capacity of Tsunami Early Warning System (TEWS)	PHIVOLVS	70,000,000.00	73,500,000.00	77,000,000.00	Strengthened the Capacity of Tsunami Early Warning System (TEWS)	JICA			
	Project for Building Earthquake Disaster Resilient Community in Cotabato City	DPWH/CEO	3,360,000,000.00	3,528,000,000.00	3,696,000,000.00	Established Earthquake Disaster Resilient Community Building	JICA			
	Peace Building			-	-					
	Comprehensive Community Infrastructure Development Project	DPWH/CEO	240,000,000.00	252,000,000.00	264,000,000.00	Completed Community Infrastructure Development Project	JICA			

	Comprehensive Community services facility development project	DPWH/CEO	230,000,000.00	241,500,000.00	253,000,000.00	Completed Community Services Facility	JICA			
	Construction of new Farm to market road	DPWH/CEO	250,000,000.00	262,500,000.00	275,000,000.00	Connstred new FMR at Cotabato City	JICA			
	Community livelihood project with income generation scheme	DPWH/CEO	150,000,000.00	157,500,000.00	165,000,000.00	Established Community Livelihood Project	JICA			
	Special occupation training project for out of school youth (OSY) and Women of Ips	DPWH/CEO	100,000,000.00	105,000,000.00	110,000,000.00	Trained out of school youth (OYS) and women of Ips for special occupation projec	JICA			
	Administrative capacity development project	DPWH/CEO	50,000,000.00	52,500,000.00	55,000,000.00	Developed Administrative capacity project	JICA			
	Project Infrastructure and Technical project against COVID-19	DPWH/CEO	400,000,000.00	420,000,000.00	440,000,000.00	Established technical project against COVID-19	JICA			
	OTHER INFRASTRUCTURES PROJECTS			-	-					
	Road Concreting at city wide of Cotabato City	DPWH	249,135,000.00	261,591,750.00	274,048,500.00	Constructed road concrete at Cotabato City	BARMM			
	Draiage system at city wide of Cotabato City	DPWH	74,480,000.00	78,204,000.00	81,928,000.00	Established drainage system at Cotabato City	BARMM			
	Seaport/Fishport at Cotabato City	DPWH	3,498,000.00	3,672,900.00	3,847,800.00	Established seaport/fishport at Cotabato City	BARMM			
	Other Infrastructure Development at Cotabato City	DPWH	77,902,294.00	81,797,408.70	85,692,523.40	Infrastructure Developed at Cotabato City	BARMM			
	Solar Street Light at city wide of Cotabato City	DPWH	171,302,000.00	179,867,100.00	188,432,200.00	Installed Solar System lights at Cotabato City	BARMM			
	Core Shelter Housing Projects at Cotabato City	DPWH	269,498,479.08	282,973,403.03	296,448,326.99	Established Shelter Housing Projects	BARMM			
	Installtion of CCTV at city wide of Cotabato City	DPWH	50,000,000.00	52,500,000.00	55,000,000.00	Installed CCTV at city wide of Cotabato City	BARMM			
	Installation of Traffic Lights at city wide of Cotabato City	DPWH	50,000,000.00	52,500,000.00	55,000,000.00	Installed traffic lights at city wide of Cotabato City	BARMM			
	6. Rehabilitation and development of Kutawato Cave, R.H. 1	City Eng'g Office	35,000,000.00	36,750,000.00	38,500,000.00	More invites or visitors from neighboring areas, additional tourist destination in the city	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	7. Construction of Aqua Park	City Eng'g Office	20,000,000.00	21,000,000.00	22,000,000.00	More invites or visitors from neighboring areas, additional tourist destination in the city	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			

	8. Landscaping & Drainage, Refurbishing People's Palace, RH 10	City Eng'g Office	35,000,000.00	36,750,000.00	38,500,000.00	conductive place for the constituents of cotabato city	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	9. Rehabilitation of Old City Hall, City Museum, Poblacion 6	City Eng'g Office	35,000,000.00	36,750,000.00	38,500,000.00	More invites or visitors from neighboring areas, additional tourist destination in the city	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Gate for CDRRMO Building beside Evacuation Center	City Eng'g Office	90,000.00	94,500.00	99,000.00	Gate for CDRRMO Building beside Evacuation Center	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Perimeter Fence for the proposed CENRO Motorpool	City Eng'g Office	4,800,000.00	5,040,000.00	5,280,000.00	Perimeter Fence for the proposed CENRO Motorpool	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Perimeter Fence for the proposed OCE Motorpool	City Eng'g Office	5,107,000.00	5,362,350.00	5,617,700.00	Perimeter Fence for the proposed OCE Motorpool	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Purchase of Lot for Relocation/Resettlement of Informal Settlers	City Eng'g Office	3,000,000.00	3,150,000.00	3,300,000.00	Areas for Development & Informal settlers will have their own land	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of Teen Center/Youth Hub	City Eng'g Office	500,000.00	525,000.00	550,000.00	Community center serving adolescents in a community and help youth unleash their creativity and create innovative ideas to solve social problems in their communities.	General Fund/Development Fund			
	Construction of Perimeter Fence of Proposed 2 Storey Storage Bldg, RH 10	City Eng'g Office	3,200,000.00	3,360,000.00	3,520,000.00	Perimeter Fence of Proposed 2 Storey Storage Bldg	General Fund/Development Fund			
	Construction of Proposed 2 Storey Storage Bldg, RH 10 (Phase 1)	City Eng'g Office	15,000,000.00	15,750,000.00	16,500,000.00	Constructed of Proposed 2 Storey Storage Bldg, RH 10	General Fund/Development Fund			
	Completion of Nutrition Building	City Eng'g Office	2,000,000.00	2,100,000.00	2,200,000.00	Nutrition Building Completed and ready for occupancy	General Fund/Development Fund			
	15. Completion of COVID 19 Storage Facility	City Eng'g Office	2,000,000.00	2,100,000.00	2,200,000.00	COVID 19 Storage Facility Completed and ready for occupancy	General Fund/Development Fund			
	Proposed CEO New Maintenance Facility	City Eng'g Office	10,000,000.00	10,500,000.00	11,000,000.00	Proposed CEO New Maintenance Facility Constructed and Ready to Use	General Fund/Development Fund			
	17. Proposed Construction of SP Building	City Eng'g Office	45,000,000.00	47,250,000.00	49,500,000.00	Proposed Construction of SP Building Constructed and Ready to Use	General Fund/Development Fund			
	18. Completion of Water Hyacinth Facility Working Area	City Eng'g Office	5,000,000.00	5,250,000.00	5,500,000.00	Water Hyacinth Facility Working Area completed	General Fund/Development Fund			

	19. Proposed elevated water tank for Fish Pond w/ Dike at Agri Compound	City Eng'g Office	600,000.00	630,000.00	660,000.00	Proposed elevated water tank for Fish Pond w/ Dike at Agri Compound Constructed and Ready to Use	General Fund/Development Fund			
	20. Proposed Construction of CEO Motorpool Building	City Eng'g Office	10,000,000.00	10,500,000.00	11,000,000.00	Proposed Construction of CEO Motorpool Building Constructed and Ready to Use	General Fund/Development Fund			
	Construction of Youth Hub Facility at Cotabato City	City Eng'g Office	2,000,000.00	2,100,000.00	2,200,000.00	Constructed of new Youth Hub Facility at Cotabato City	General Fund/Development Fund			
	Construction of TEEN Center at Cotabato City	City Eng'g Office	2,000,000.00	2,100,000.00	2,200,000.00	Constructed of new Teen Center at Cotabato City	General Fund/Development Fund			
	1. Construction of Sports Complex, Tamontaka Mother	City Eng'g Office	100,000,000.00	105,000,000.00	110,000,000.00	Proposed CEO Motorpool Building Constructed and Ready to Use	General Fund/Development Fund			
	2. Proposed Cable Tray Installation for all outdoor wiring, Upgrading of Air Conditioning Wiring System, Lighting and Power sub and Main Feeder Load Balancing, People's Palace	City Eng'g Office	6,500,000.00	6,825,000.00	7,150,000.00	Organized cables and wires	General Fund/Development Fund			
	3. Construction of Gate for CDRMO Building beside Evacuation Center	City Eng'g Office	90,000.00	94,500.00	99,000.00	Gate for CDRMO Building beside Evacuation Center Constructed and ready to use	General Fund/Development Fund			
	4. Proposed Painting of Children's Park Fence, Mini Stage, Ampitheater and Parking Areas	City Eng'g Office	1,500,000.00	1,575,000.00	1,650,000.00	Children's Park Fence painted, Mini Stage Constructed, Ampitheater and Parking Areas ready to use	General Fund/Development Fund			
	5. Proposed Rehabilitation of PNP Station, RH 10	City Eng'g Office	3,000,000.00	3,150,000.00	3,300,000.00	PNP Station, RH 10 Rehabilitated	General Fund/Development Fund			
Sub-Sector: Replacement/Rehabilitation/Construction of Bridges										
Construction of Bridges										
	1. Construction of New Bridge at Camasi, Brgy Poblacion 9 L=22 lin m	City Eng'g Office	35,000,000.00	36,750,000.00	38,500,000.00	Bridge ready to use	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	2. Construction of New Bridge at Purok Bonsain, Brgy Tamontaka Mother - 50 lm	City Eng'g Office	50,000,000.00	52,500,000.00	55,000,000.00	Bridge ready to use	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	3. Construction of New Bridge at Mentors Village, Back of Septage Treatment Plant Facility, Malagapas, Brgy RH10 -L= 65 lm	City Eng'g Office	65,000,000.00	68,250,000.00	71,500,000.00	Bridge ready to use	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			

	4. Construction of New Bridge at Sousa Extension, Brgy RH12 - L=25 lm	City Eng'g Office	25,000,000.00	26,250,000.00	27,500,000.00	Bridge ready to use	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
MAINTENANCE OF EXISTING BRIDGES										
	Various City Bridges, Cotabato City	City Eng'g Office	5,000,000.00	5,250,000.00	5,500,000.00					
Rehabilitation of Bridges										
	Rehabilitation and Repair of Camasi Bridge, Pob. 9; L = 22 lin.n.	City Eng'g Office	400,000.00	420,000.00	440,000.00	Completed/ ready to use				
Sub-Sector: Facilities with Social Support										
	Construction of 1 storey/1 CL Building at Timako Elem. School, barangay Kalanganan 2	DepEd	5,600,000.00	5,880,000.00	6,160,000.00	Constructed 1 storey/1 CL Building at Timako Elem. School, barangay Kalanganan 2	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of 1 storey/ 2 CL at Pagalamanan Elem. School, barangay Tamontaka 3	DepEd	5,600,000.00	5,880,000.00	6,160,000.00	Constructed 1 storey/ 2 CL at Pagalamanan Elem. School, barangay Tamontaka 3	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of 2 storey/ 4 CL at Usman Baunga Elem. School Tamontaka 2	DepEd	7,500,000.00	7,875,000.00	8,250,000.00	Constructed 2 storey/ 4 CL at Usman Baunga Elem. School Tamontaka 2	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of School Building at Buaya-Buaya Annex Elem. School	DepEd	5,600,000.00	5,880,000.00	6,160,000.00	Constructed School Building at Buaya-Buaya Annex Elem. School	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of 1 storey/1 CL at Canizares National High School of Arts and Trades	DepEd	5,600,000.00	5,880,000.00	6,160,000.00	Constructed 1 storey/1 CL at Canizares National High School of Arts and Trades	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of 1 storey/4 CL Stand Alone SHS at Tamontaka Mother	DepEd	7,500,000.00	7,875,000.00	8,250,000.00	Constructed 1 storey/4 CL Stand Alone SHS at Tamontaka Mother	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of 1storey/1 CL at Datu Ayunan National High School, Bucana, Kalanganan Mother	DepEd	5,600,000.00	5,880,000.00	6,160,000.00	Constructed 1storey/1 CL at Datu Ayunan National High School, Bucana, Kalanganan Mother	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of 1 storey/1CL at CCNHS-Annex (Bubong Site) Kalanganan 2	DepEd	5,600,000.00	5,880,000.00	6,160,000.00	Constructed 1 storey/1CL at CCNHS-Annex (Bubong Site) Kalanganan 2	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of 2 storey/6 CL at Cotabato City CPS, Sinsuat Avenue	DepEd	11,500,000.00	12,075,000.00	12,650,000.00	Constructed 2 storey/6 CL at Cotabato City CPS, Sinsuat Avenue	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of 2 storey/6 CL at Datu Ayunan ES, Kalanganan Mother	DepEd	11,500,000.00	12,075,000.00	12,650,000.00	Constructed 2 storey/6 CL at Datu Ayunan ES, Kalanganan Mother	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			

	Construction of 2 storey/6 CL at Tamontaka Central School, Tamontaka 1	DepEd	11,500,000.00	12,075,000.00	12,650,000.00	Constructed 2 storey/6 CL at Tamontaka Central School, Tamontaka 1	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of 2 storey/6 CL at Muamad ES, Poblacion 9	DepEd	11,500,000.00	12,075,000.00	12,650,000.00	Constructed 2 storey/6 CL at Muamad ES, Poblacion 9	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of 2 storey/6 CL at Diocolano ES, Tamontaka 5	DepEd	11,500,000.00	12,075,000.00	12,650,000.00	Constructed 2 storey/6 CL at Diocolano ES, Tamontaka 5	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of 2 storey/6 CL at Datu Ayunan National HS, Kalangangan Mother	DepEd	11,500,000.00	12,075,000.00	12,650,000.00	Constructed 2 storey/6 CL at Datu Ayunan National HS, Kalangangan Mother	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of 2 storey/6 CL at Pilot Provincial Science and Technology High School, Tamontaka 1	DepEd	11,500,000.00	12,075,000.00	12,650,000.00	Constructed 2 storey/6 CL at Pilot Provincial Science and Technology High School, Tamontaka 1	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of 2 storey/6 CL at CCNHS-Datu Sema Kalantungan Site, Tamontaka 4	DepEd	11,500,000.00	12,075,000.00	12,650,000.00	Constructed 2 storey/6 CL at CCNHS-Datu Sema Kalantungan Site, Tamontaka 4	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of 2 storey/6 CL at CCNHS-Annex (Bubong Site), Kalangangan 2	DepEd	11,500,000.00	12,075,000.00	12,650,000.00	Constructed 2 storey/6 CL at CCNHS-Annex (Bubong Site), Kalangangan 2	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of 2 storey/4CL at Sero Central School, Rosary Heights Mother	DepEd	3,780,000.00	3,969,000.00	4,158,000.00	Constructed 2 storey/4CL at Sero Central School, Rosary Heights Mother	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of 2 storey/4CL at Notre Dame Village Central ES, barangay Rosary Heights 8	DepEd	3,780,000.00	3,969,000.00	4,158,000.00	Constructed 2 storey/4CL at Notre Dame Village Central ES, barangay Rosary Heights 8	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of 2 storey/4CL at Usman Baunga ES, Tamontaka 2	DepEd	3,780,000.00	3,969,000.00	4,158,000.00	Constructed 2 storey/4CL at Usman Baunga ES, Tamontaka 2	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of 2 storey/4CL at Don E Sero ES, Rosary Heights 5	DepEd	3,780,000.00	3,969,000.00	4,158,000.00	Constructed 2 storey/4CL at Don E Sero ES, Rosary Heights 5	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of 2 storey/4CL at LR Sebastian, barangay Rosary Heights 11	DepEd	3,780,000.00	3,969,000.00	4,158,000.00	Constructed 2 storey/4CL at LR Sebastian, barangay Rosary Heights 11	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of 2 storey/4CL at Darping ES, Kalangangan 1	DepEd	3,780,000.00	3,969,000.00	4,158,000.00	Constructed 2 storey/4CL at Darping ES, Kalangangan 1	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of 2 storey/4CL at Notre Dame Village National HS, Rosary Heights 8	DepEd	3,780,000.00	3,969,000.00	4,158,000.00	Constructed 2 storey/4CL at Notre Dame Village National HS, Rosary Heights 8	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			

	Construction of 2 storey/2CL at Canizares National HS, Rosary Heights 10	DepEd	1,890,000.00	1,984,500.00	2,079,000.00	Constructed 2 storey/2CL at Canizares National HS, Rosary Heights 10	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of 2 storey/2CL at J.Marquez NHS, SK Pendatun Avenue Extension	DepEd	1,890,000.00	1,984,500.00	2,079,000.00	Constructed 2 storey/2CL at J.Marquez NHS, SK Pendatun Avenue Extension	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of 1 storey/2CL at Cotabato city CPS, Sinsuat Avenue	DepEd	1,890,000.00	1,984,500.00	2,079,000.00	Constructed 1 storey/2CL at Cotabato city CPS, Sinsuat Avenue	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of 1 storey/2CL at Sero Central School,Rosary Heights	DepEd	1,890,000.00	1,984,500.00	2,079,000.00	Constructed 1 storey/2CL at Sero Central School,Rosary Heights	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of 1 storey/2CL at Notre Dame Village Central es, Rosary height 8	DepEd	1,890,000.00	1,984,500.00	2,079,000.00	Constructed 1 storey/2CL at Notre Dame Village Central es, Rosary height 8	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of fence at Sero Central School	DepEd	1,000,000.00	1,050,000.00	1,100,000.00	Constructed fence at Sero Central School	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of fence at Fernanda Borbon ES	DepEd	1,000,000.00	1,050,000.00	1,100,000.00	Constructed fence at Fernanda Borbon ES	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of fence at Mandanas ES	DepEd	1,000,000.00	1,050,000.00	1,100,000.00	Constructed fence at Mandanas ES	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of fence at Notre Dame Village	DepEd	1,000,000.00	1,050,000.00	1,100,000.00	Constructed fence at Notre Dame Village	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of fence at PC Hill ES	DepEd	1,000,000.00	1,050,000.00	1,100,000.00	Constructed fence at PC Hill ES	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of fence at Darping ES	DepEd	1,000,000.00	1,050,000.00	1,100,000.00	Constructed fence at Darping ES	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of fence at Datu Ayunan ES	DepEd	1,000,000.00	1,050,000.00	1,100,000.00	Constructed fence at Datu Ayunan ES	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of fence at Buaya-Buaya ES	DepEd	1,000,000.00	1,050,000.00	1,100,000.00	Constructed fence at Buaya-Buaya ES	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of fence at Bubong ES	DepEd	1,000,000.00	1,050,000.00	1,100,000.00	Constructed fence at Bubong ES	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			

	Construction of fence at Mokamad Ali ES	DepEd	1,000,000.00	1,050,000.00	1,100,000.00	Constructed fence at Mokamad Ali ES	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of fence at Pagalamatan ES	DepEd	1,000,000.00	1,050,000.00	1,100,000.00	Constructed fence at Pagalamatan ES	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of fence at Tamontaka Central School	DepEd	1,000,000.00	1,050,000.00	1,100,000.00	Constructed fence at Tamontaka Central School	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of fence at Timako ES	DepEd	1,000,000.00	1,050,000.00	1,100,000.00	Constructed fence at Timako ES	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of fence at Usman Baunga ES	DepEd	1,000,000.00	1,050,000.00	1,100,000.00	Constructed fence at Usman Baunga ES	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of fence at Diocolano ES	DepEd	1,000,000.00	1,050,000.00	1,100,000.00	Constructed fence at Diocolano ES	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of fence at Muamad ES	DepEd	1,000,000.00	1,050,000.00	1,100,000.00	Constructed fence at Muamad ES	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of fence at Don E.Sero ES	DepEd	1,000,000.00	1,050,000.00	1,100,000.00	Constructed fence at Don E.Sero ES	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of fence at Canizares National HS of Art and Trades	DepEd	1,000,000.00	1,050,000.00	1,100,000.00	Constructed fence at Canizares National HS of Art and Trades	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of fence at CCNHS Annex (PC Hill site)	DepEd	1,000,000.00	1,050,000.00	1,100,000.00	Constructed fence at CCNHS Annex (PC Hill site)	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of fence at CCNHS Annex Bubong Site	DepEd	1,000,000.00	1,050,000.00	1,100,000.00	Constructed fence at CCNHS Annex Bubong Site	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of fence at CCNHS Annex Diocolano Site	DepEd	1,000,000.00	1,050,000.00	1,100,000.00	Constructed fence at CCNHS Annex Diocolano Site	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of fence at Datu Sema Kalantungan Site	DepEd	1,000,000.00	1,050,000.00	1,100,000.00	Constructed fence at Datu Sema Kalantungan Site	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of fence at CCNHS Annex (Buaya-buaya Site)	DepEd	1,000,000.00	1,050,000.00	1,100,000.00	Constructed fence at CCNHS Annex (Buaya-buaya Site)	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of fence at Datu Ayunan National HS	DepEd	1,000,000.00	1,050,000.00	1,100,000.00	Constructed fence at Datu Ayunan National HS	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			

	Construction of fence at Pilot Provincial Science and Technology HS	DepEd	1,000,000.00	1,050,000.00	1,100,000.00	Constructed fence at Pilot Provincial Science and Technology HS	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of fence at Datu Siang NHS	DepEd	1,000,000.00	1,050,000.00	1,100,000.00	Constructed fence at Datu Siang NHS	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of fence at CCNHS-Annex (Don E. Sero Site)	DepEd	1,000,000.00	1,050,000.00	1,100,000.00	Constructed fence at CCNHS-Annex (Don E. Sero Site)	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of fence at J.Marquez NHS	DepEd	1,000,000.00	1,050,000.00	1,100,000.00	Constructed fence at J.Marquez NHS	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
Sub-Sector: Facilities with Environmental Support										
	Construction of Central MRF with Hospital Waste Treatment Plant	DPWH/CEN RO	174,000,000.00	182,700,000.00	191,400,000.00	Constructed of Central MRF in Cotabato City	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Septage Treatment Plan	DPWH/CEN RO	93,500,000.00	98,175,000.00	102,850,000.00	Implemented septage treatment plan	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Proposed safe closure and rehabilitation of Biniruan dumpsite	DPWH/CEN RO	16,000,000.00	16,800,000.00	17,600,000.00	Closed and Rehabilitated of Biniruan Dumpsite	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Proposed riverbank protection project (Planting of mangrove & bamboo)	DPWH/CEN RO	2,000,000.00	2,000,000.00	2,000,000.00	Implemented riverbank protection	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Fencing for the proposed new location of CENRO and CEO Motorpool	DPWH/CEN RO	5,000,000.00	5,250,000.00	5,500,000.00	Constructed perimeter fence of new motorpool (CEO & CENRO)	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Installation of Mapping System for waste collection & disposal	DPWH/CEN RO	1,000,000.00	1,050,000.00	1,100,000.00	Installed mapping system	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Purchase of additional heavy equipment and vehicles	DPWH/CEN RO	32,000,000.00	33,600,000.00	35,200,000.00	Purchased of heavy equipments & vehicles	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Construction of 300 units apartment type niches	DPWH/CEN RO	2,250,000.00	2,362,500.00	2,475,000.00	Constructed 300 unitd of niches	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Establishment of public cemetery for muslims (lot purchase)	DPWH/CEN RO	4,000,000.00	4,200,000.00	4,400,000.00	Lot Purchased for public cemetery for Muslims	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Establishment of public cemetery for muslims (earthfilling)	DPWH/CEN RO	10,000,000.00	10,500,000.00	11,000,000.00	Public cemetery for Muslims	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			

	fencing for the proposed public cemetery for muslims	DPWH/CEN RO	5,000,000.00	5,250,000.00	5,500,000.00	Constructed perimeter fence of proposed public cemetery for muslims	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Improvement/Rehabilitation of road leading to binuruan dumpsite	DPWH/CEN RO	15,000,000.00	15,750,000.00	16,500,000.00	Rehabilitated of road leading to binuruan dumpsite	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Installation of rainwater catchment at people's palace	DPWH/CEN RO	2,400,000.00	2,520,000.00	2,640,000.00	Installed rainwater catchments at people's palace	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	(2) *installation of communal toilets at informal settler site along the riverbank and shorelines	DPWH/CEN RO	250,000.00	262,500.00	275,000.00	Installed communal toilets at informal settler site along the riverbank and shorelines	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
	Development of Timako Hill at Eco-tourism park	DPWH/CEN RO/DOT	1,800,000.00	1,890,000.00	1,980,000.00	Implemented Eco-tourism park at Eco-tourism park	PPP/ODA/ NGO/LGU/ NLAs/ Foreign			
List of Programs,Projects & Activities CY 2023-2028 (MPW)										
POBLACION MOTHER										
	Concreting of Road at SK Pendatun Ext, Pob Mo		6,090,000.00	6,394,500.00	6,699,000.00	Concreted SK Pendatun Ext, Pob Mo and ready to use				
	Construction of FCD at SK Pendatun Ext, Pob Mo - 406 lin.m		7,308,000.00	7,673,400.00	8,038,800.00	L=406 lin.m Constructed at SK Pendatun Ext, Pob Mo				
POBLACION 2										
	Concreting of Road at Gunsang St., Pob 2, L= 120 lin.m		1,800,000.00	1,890,000.00	1,980,000.00	Concreted at Gunsang St., Pob 2 L= 120 lin.m				
	Concreting of Road at Suraik Modnok, Pob 2; L= 120 lin m		1,800,000.00	1,890,000.00	1,980,000.00	Concreted at Suraik Modnok, Pob 2 L= 120 lin m				
	Concreting of Road at Kamsa Rampak, Pob 2, L= 115lin.m		1,725,000.00	1,811,250.00	1,897,500.00	Concreted at Kamsa Rampak, Pob 2 L= 115lin.m				
	Concreting of Road at Makakua Watamanot, Pob 2; L= 60 lin.m		900,000.00	945,000.00	990,000.00	Concreted at Makakua Watamanot, Pob 2 L= 60 lin.m				
POBLACION 3										
	Concreting of Road at Doña Teresa - Anacleto Badoy Transition ,Pob 3; L= 50 lin.m		750,000.00	787,500.00	825,000.00	Concreted at Doña Teresa - Anacleto Badoy Transition ,Pob 3 L= 50 lin.m				
	Concreting of Road at Doña Estrella, Pob 3; L= 104 lin.m		1,560,000.00	1,638,000.00	1,716,000.00	Concreted at Doña Estrella, Pob 3 L= 104 lin.m				
	Concreting of Road at Don Jesus St., Pob 3; L= 178 lin.m		2,670,000.00	2,803,500.00	2,937,000.00	Concreted at Don Jesus St., Pob 3 L= 178 lin.m				

	Upgrading of Road at Don Cesar Vilo St, Pob 3; L= 175 lin.m		2,625,000.00	2,756,250.00	2,887,500.00	Constructed at Don Cesar Vilo St, Pob 3 L= 175 lin.m				
	Upgrading of Road at Don Abelardo St from Anacleto Badoy to Tamse Road, Pob 3; L= 175 lin.m		2,625,000.00	2,756,250.00	2,887,500.00	Constructed at Don Abelardo St from Anacleto Badoy to Tamse Road, Pob 3; L= 175 lin.m				
	Construction of FCD at Doña Teresa Pob 3; L= 46 lin.m		828,000.00	869,400.00	910,800.00	Constructed FCD at Doña Teresa Pob 3; L= 46 lin.m				
	Construction of FCD at Doña Estrella, Pob 3; L= 104 lin.m		1,872,000.00	1,965,600.00	2,059,200.00	Constructed FCD at Doña Estrella, Pob 3; L= 104 lin.m				
	Construction of FCD at Don Jesus St., Pob 3; L= 178 lin.m		3,204,000.00	3,364,200.00	3,524,400.00	Constructed FCD at Don Jesus St., Pob 3; L= 178 lin.m				
	Construction of FCD at Doton St, Pob 3; L= 13 lin.m		234,000.00	245,700.00	257,400.00	Constructed FCD at Doton St, Pob 3; L= 13 lin.m				
POBLACION 4			-	-						
	Concreting of Doña Pilar St, Pob 4; L = 167 lin.m.		2,505,000.00	2,630,250.00	2,755,500.00	Concreted at Doña Pilar St, Pob 4; L = 167 lin.m.				
	Concreting of Road at Don Antonio Marquez St., Pob 4; L= 50 lin.m		750,000.00	787,500.00	825,000.00	Concreted at Don Antonio Marquez St., Pob 4; L= 50 lin.m				
	Concreting of Road at Doña Consolacion, Pob 4, L= 32 lin.m		480,000.00	504,000.00	528,000.00	Concreted Doña Consolacion, Pob 4, L= 32 lin.m				
	Upgrading of Road at Don Abelardo St from Tamse Road to ND Ave, Pob 4; L= 245 lin.m		3,675,000.00	3,858,750.00	4,042,500.00	Concreted Don Abelardo St from Tamse Road to ND Ave, Pob 4; L= 245 lin.m				
	Construction of FCD at Doña Teresa St, Pob 4; L= 245 lin.m		3,675,000.00	3,858,750.00	4,042,500.00	Concreted Doña Teresa St, Pob 4; L= 245 lin.m				
	Concreting of Fañega St., ext from Anacleto Badoy junction SK Pendatun Ext; Pob 4; L= 168 lin.m (Phase 2)		2,520,000.00	2,646,000.00	2,772,000.00	Concreted road at Fañega St., ext from Anacleto Badoy junction SK Pendatun Ext; L = 168 lin.m.				
	Concreting of Road at Don Jesus Vilo St., Pob 4; L= 50 lin.m		750,000.00	787,500.00	825,000.00	Concreted Don Jesus Vilo St., Pob 4; L= 50 lin.m				
	Concreting of Road at Deocesan St., Pob 4; L= 170 lin.m		2,550,000.00	2,677,500.00	2,805,000.00	Concreted Deocesan St., Pob 4; L= 170 lin.m				
	Concreting of Road at Tomas Martinez St. , Pob 4, L= 56 lin.m		840,000.00	882,000.00	924,000.00	Concreted Tomas Martinez St. , Pob 4, L= 56 lin.m				
	Concreting of FCD at Tomas Martinez St. Connecting SK Pendatun going to Bagsakan Pob 4, L= 398 lin.m		5,970,000.00	6,268,500.00	6,567,000.00	Concreted FCD at Tomas Martinez St. Connecting SK Pendatun going to Bagsakan Pob 4, L= 398 lin.m				
	Construction of FCD at SK Pendatun Exrt. Junction to Anacleto Badoy		8,460,000.00	8,883,000.00	9,306,000.00	Constructed FCD at SK Pendatun Exrt. Junction to Anacleto Badoy towards				

	towards Matampay Kakar River, Pob 4 L=470 lin. M					Matampay Kakar River, Pob 4 L=470 lin. M				
POBLACION 5			-	-						
	Reblocking at Don Rufino Alonzo St, Pob 5; L= 200 lin.m		2,000,000.00	2,100,000.00	2,200,000.00	Reblocked road at Don Rufino Alonzo St, Pob 5; L= 200 lin.m				
	Reblocking at SK Pendatun Ave, Pob 5; L= 200 lin.m		2,000,000.00	2,100,000.00	2,200,000.00	Reblocked road at SK Pendatun Ave, Pob 5; L= 200 lin.m				
	Rehabilitation of FCD at Don Rufino Alonzo St, Pob 5; L= 500 lin.m		4,500,000.00	4,725,000.00	4,950,000.00	Rehabilitated FCD at Don Rufino Alonzo St, Pob 5; L= 500 lin.m				
	Rehabilitation of FCD at SK Pendatun Ave, Pob 5; L= 500 lin.m		4,500,000.00	4,725,000.00	4,950,000.00	Rehabilitated FCD at SK Pendatun Ave, Pob 5; L= 500 lin.m				
POBLACION 6			-	-						
	Construction of FCD at Palma St,(Both Sides) Pob 6; L= 241 lin.m		2,169,000.00	2,277,450.00	2,385,900.00	Constructed FCD at Palma St,(Both Sides) Pob 6; L= 241 lin.m				
	Rehabilitation of Palma St,(Both Sides) Pob 6; L= 241 lin.m		675,000.00	708,750.00	742,500.00	Rehabilitated at Palma St,(Both Sides) Pob 6; L= 241 lin.m				
	Rehabilitation of FCD at Aguinaldo St,(Both sides) Pob 6; L= 120 lin.m		1,080,000.00	1,134,000.00	1,188,000.00	Rehabilitated FCD at Aguinaldo St,(Both sides) Pob 6; L= 120 lin.m				
POBLACION 8			-	-						
	Construction of FCD at Rosales Ext - Diversion Road Transition going Camasi Dumpsite, Pob 8; L= 50 lin.m		450,000.00	472,500.00	495,000.00	Constructed FCD Rosales Ext - Diversion Road Transition going Camasi Dumpsite, Pob 8; L= 50 lin.m				
	Construction of FCD at KITFI / Sansaluna St, Pob 8; L= 1005 lin.m		9,045,000.00	9,497,250.00	9,949,500.00	Constructed FCD at KITFI / Sansaluna St, Pob 8; L= 1005 lin.m				
	Construction of FCD at Purok Ibrahim 1 going to Purok Ibrahim 2, Pob 8; L= 210 lin.m		1,890,000.00	1,984,500.00	2,079,000.00	Constructed FCD at Purok Ibrahim 1 going to Purok Ibrahim 2, Pob 8; L= 210 lin.m				
	Construction of FCD at Gonzalo Javier leading to Diversion Road, Pob 8		7,200,000.00	7,560,000.00	7,920,000.00	Constructed FCD at Gonzalo Javier leading to Diversion Road, Pob 8				
POBLACION 9			-	-						
	Construction of FCD at Boundary Pob 8 and Pob 9 (1 and 2.5km) going Camasi Dumpsite		31,500,000.00	33,075,000.00	34,650,000.00	Constructed FCD at Boundary Pob 8 and Pob 9 (1 and 2.5km) going Camasi Dumpsite				
BAGUA MOTHER			-	-						

	Concreting of Road at Zailon St, Bagua Mo; L= 65 lin.m		975,000.00	1,023,750.00	1,072,500.00	Concreted Road at Zailon St, Bagua Mo; L= 65 lin.m				
	Concreting of Road at Purok Palmonera St, Bagua Mo; L= 74 lin.m		1,110,000.00	1,165,500.00	1,221,000.00	Concreted Road at Purok Palmonera St, Bagua Mo; L= 74 lin.m				
	Construction of FCD at Datu Kadir Datumanong St, Bagua Mo; L= 608 lin.m		5,472,000.00	5,745,600.00	6,019,200.00	Constructed FCD at Datu Kadir Datumanong St, Bagua Mo; L= 608 lin.m				
	Concreting of Road at Kema St, Bagua Mo; L= 175 lin.m		2,625,000.00	2,756,250.00	2,887,500.00	Concreted Road at Kema St, Bagua Mo; L= 175 lin.m				
	Construction of FCD at Banati Rd, Bagua Mo; L= 171 lin.m		3,078,000.00	3,231,900.00	3,385,800.00	Constructed FCD at Banati Rd, Bagua Mo; L= 171 lin.m				
	Construction of FCD at Zailon St, Bagua Mo; L= 65 lin.m		1,170,000.00	1,228,500.00	1,287,000.00	Constructed FCD at Zailon St, Bagua Mo; L= 65 lin.m				
	Construction of FCD at Purok Palmonera St, Bagua Mo; L= 74 lin.m		1,332,000.00	1,398,600.00	1,465,200.00	Constructed FCD at Purok Palmonera St, Bagua Mo; L= 74 lin.m				
	Construction of FCD at Kema St, Bagua Mo; L= 17 lin.m		306,000.00	321,300.00	336,600.00	Constructed FCD at Kema St, Bagua Mo; L= 17 lin.m				
BAGUA 2			-	-						
	Construction of FCD at Al Itihad St, Bagua II; L= 423 lin.m		6,345,000.00	6,662,250.00	6,979,500.00	Constructed FCD at Al Itihad St, Bagua II; L= 423 lin.m				
	Construction of FCD at Mangongan St from Datu Usman Mampen St to Espino, Bagua II; L= 42 lin.m		630,000.00	661,500.00	693,000.00	Constructed FCD at Mangongan St from Datu Usman Mampen St to Espino, Bagua II; L= 42 lin.m				
	Clearing and Restoration of Ramon Rabago creek		500,000.00	525,000.00	550,000.00	Clean and restored Ramon Rabago creek				
	Clearing and Restoration of Tanghal bridge		500,000.00	525,000.00	550,000.00	Clean and restored Tanghal bridge				
	Clearing and Restoration of Mahad bridge		500,000.00	525,000.00	550,000.00	Clean and restored Mahad bridge				
	Clearing and Restoration of Kibatang bridge		500,000.00	525,000.00	550,000.00	Clean and restored Kibatang bridge				
	Concreting of Road at Sultan Kawasa, Bagua II; L= 119 lin.m		1,785,000.00	1,874,250.00	1,963,500.00	Concreted Road at Sultan Kawasa, Bagua II; L= 119 lin.m				
	Concreting of Road at Shariff Awliya, Bagua II; L= 30 lin.m		450,000.00	472,500.00	495,000.00	Concreted Road at Shariff Awliya, Bagua II; L= 30 lin.m				
	Concreting of Road at Fatima St., Bagua II; L= 185 lin.m		2,775,000.00	2,913,750.00	3,052,500.00	Concreted Road at Fatima St., Bagua II; L= 185 lin.m				
	Concreting of Road at Abubakar St., Bagua II; L= 110 lin.m		1,650,000.00	1,732,500.00	1,815,000.00	Concreted Road at Abubakar St., Bagua II; L= 110 lin.m				

	Concreting of Road at Mahad St., Bagua II; L=81 lin.m		1,215,000.00	1,275,750.00	1,336,500.00	Concreted Road at Mahad St., Bagua II; L=81 lin.m				
	Concreting of Road at Al Itihad St, Bagua II; L= 42 lin.m		630,000.00	661,500.00	693,000.00	Concreted Road at Al Itihad St, Bagua II; L= 42 lin.m				
	Concreting of Road at Tanghal 1st St, Bagua II; L= 235 lin.m		3,525,000.00	3,701,250.00	3,877,500.00	Concreted Road at Tanghal 1st St, Bagua II; L= 235 lin.m				
	Concreting of Road at Tanghal 2nd St, Bagua II; L= 25 lin.m		375,000.00	393,750.00	412,500.00	Concreted Road at Tanghal 2nd St, Bagua II; L= 25 lin.m				
	Concreting of Road at Tanghal 3rd st., Bagua II; L= 237 lin.m		3,555,000.00	3,732,750.00	3,910,500.00	Concreted Road at Tanghal 3rd st., Bagua II; L= 237 lin.m				
	Concreting of Road at Pastor Kimpo, Bagua II; L= 165 lin.m		2,475,000.00	2,598,750.00	2,722,500.00	Concreted Road at Pastor Kimpo, Bagua II; L= 165 lin.m				
	Concreting of Road at Espino, Bagua II; L= 233 lin.m		3,495,000.00	3,669,750.00	3,844,500.00	Concreted Road at Espino, Bagua II; L= 233 lin.m				
	Construction of FCD at Tanghal 1st St, Bagua II; L= 235 lin.m		4,230,000.00	4,441,500.00	4,653,000.00	Concreted Road at Tanghal 1st St, Bagua II; L= 235 lin.m				
	Construction of FCD at Tanghal 2nd St, Bagua II; L= 25 lin.m		450,000.00	472,500.00	495,000.00	Concreted Road at Tanghal 2nd St, Bagua II; L= 25 lin.m				
	Construction of FCD at Tanghal 3rd st., Bagua II; L= 237 lin.m		4,266,000.00	4,479,300.00	4,692,600.00	Concreted Road at Tanghal 3rd st., Bagua II; L= 237 lin.m				
	Construction of FCD at Pastor Kimpo, Bagua II; L= 165 lin.m		2,970,000.00	3,118,500.00	3,267,000.00	Concreted Road at Pastor Kimpo, Bagua II; L= 165 lin.m				
	Construction of FCD at Espino, Bagua II; L= 233 lin.m		4,194,000.00	4,403,700.00	4,613,400.00	Concreted Road at Espino, Bagua II; L= 233 lin.m				
ROSARY HEIGHTS MOTHER			-	-						
	Concreting of Roales St connecting TVJ, RH Mo; L = 415 lin.m. (Phase 2)		6,225,000.00	6,536,250.00	6,847,500.00	Concreted at Roales St connecting TVJ, RH Mo				
	Concreting of C Lumibao Extension, RH Mother		525,000.00	551,250.00	577,500.00	Concreted at C Lumibao Extension, RH Mother				
	Concreting of Macapagal Extension, located at Barangay RH Mother, Cotabato City, L= 100lin.m		1,500,000.00	1,575,000.00	1,650,000.00	L= 100lin.m Concreted road at Macapagal Extension, located at Barangay RH Mother				
	Concreting at Purok Maunawain connecting Sinsuat Avenue (infront of Mercury Drug Store) to Sta Barbara st, RH Mo; L= 280 lin.m		4,200,000.00	4,410,000.00	4,620,000.00	Concreted at Purok Maunawain connecting Sinsuat Avenue (infront of Mercury Drug Store) to Sta Barbara st, RH Mo				
	Concreting of Road at Sta Barbara, Rosary Heights Mother; L= 106 lin.m		1,590,000.00	1,669,500.00	1,749,000.00	Concreted at Sta Barbara, Rosary Heights Mother; L= 106 lin.m				

	Construction of FCD at Kalye Uno Macapagal, RH Mother; L= 315 lin.m		5,670,000.00	5,953,500.00	6,237,000.00	Constructed FCD at Kalye Uno Macapagal, RH Mother; L= 315 lin.m				
	Construction of FCD at Kalye Dos Macapagal, RH Mother; L= 125 lin.m		2,250,000.00	2,362,500.00	2,475,000.00	Constructed FCD at Kalye Dos Macapagal, RH Mother; L= 125 lin.m				
	Construction of FCD at Kalye Tres Macapagal, RH Mother; L= 271 lin.m		4,878,000.00	5,121,900.00	5,365,800.00	Constructed FCD at Kalye Tres Macapagal, RH Mother L= 271 lin.m				
	Construction of FCD at Kalye Kwatro Macapagal, RH Mother; L= 348 lin.m		6,264,000.00	6,577,200.00	6,890,400.00	Constructed FCD at Kalye Kwatro Macapagal, RH Mother; L= 348 lin.m				
	Construction of FCD at Kalye Singko Macapagal, RH Mother; L= 205 lin.m		3,690,000.00	3,874,500.00	4,059,000.00	Constructed FCD at Kalye Singko Macapagal, RH Mother; L= 205 lin.m				
	Construction of FCD at Kalye SAis Macapagal, RH Mother; L= 241 lin.m		4,338,000.00	4,554,900.00	4,771,800.00	Constructed FCD at Kalye SAis Macapagal, RH Mother; L= 241 lin.m				
	Construction of FCD at Purok Balikpapan, RH Mother, L = 430 lin.m		7,740,000.00	8,127,000.00	8,514,000.00	Constructed FCD at Purok Balikpapan, RH Mother, L = 430 lin.m				
	Construction of FCD at Purok Maunawain connecting Sinsuat Avenue (infront of Mercury Drug Store) to Sta Barbara st, RH Mo; L= 280 lin.m		5,040,000.00	5,292,000.00	5,544,000.00	Constructed FCD at Purok Maunawain connecting Sinsuat Avenue (infront of Mercury Drug Store) to Sta Barbara st, RH Mo; L= 280 lin.m				
	Construction of FCD connecting Ramon Rabago St going to Espino Bridge; Rosary Heights Mother; L/s= 307 lin.m, R/s= 47 li.m		3,186,000.00	3,345,300.00	3,504,600.00	Constructed FCD at Ramon Rabago St going to Espino Bridge; Rosary Heights Mother; L/s= 307 lin.m, R/s= 47 li.m				
	Construction of FCD at Macapagal St, Roasry Heights Mother, L/s L= 340 lin.m		3,060,000.00	3,213,000.00	3,366,000.00	Constructed Macapagal St, Roasry Heights Mother, L/s L= 340 lin.m				
	Construction of FCD at Rosales St, (Purok Balikpapan) going TV Juliano Roasry Heights Mother, L/s L= 320 lin.m		2,880,000.00	3,024,000.00	3,168,000.00	Constructed Rosales St, (Purok Balikpapan) going TV Juliano Roasry Heights Mother, L/s L= 320 lin.m				
	Construction of FCD at Purok Bañas St, Rosary heights Mother; L/s L= 320 lin.m		2,880,000.00	3,024,000.00	3,168,000.00	Constructed Purok Bañas St, Rosary heights Mother; L/s L= 320 lin.m				
ROSARY HEIGHTS 1										
	Upgrading os Sousa St upto Sinsuat Avenue, RH 1; L= 310 lin.m		4,650,000.00	4,882,500.00	5,115,000.00	constructed access road at Sousa St upto Sinsuat Avenue, RH 1				
	Rehabilitation of FCD at Sousa St, RH 1, R/s; L= 310 lin.m		2,790,000.00	2,929,500.00	3,069,000.00	Rehabilitated FCD at Sousa St, RH 1, R/s; L= 310 lin.m				
ROSARY HEIGHTS 2										
	Concreting of Road at Angel Bacani Rosary Heights 2; L= 35 lin.m		525,000.00	551,250.00	577,500.00	Concreted Road at Angel Bacani Rosary Heights 2; L= 35 lin.m				

	Concreting of Road going to barangay hall, Rosary Heights 2; L= 56 lin.m		1,008,000.00	1,058,400.00	1,108,800.00	Concreted Road at barangay hall, Rosary Heights 2; L= 56 lin.m				
ROSARY HEIGHTS 3			-	-						
	Concreting road of San Vicente Road after Chapel, RH3; L= 103		1,545,000.00	1,622,250.00	1,699,500.00	Concreted road at San Vicente Road after Chapel, RH3; L= 103				
	Concreting of Road at Datu Alamansa Rosary Heights 3 ; L= 30 lin.m		450,000.00	472,500.00	495,000.00	Concreted road at Datu Alamansa Rosary Heights 3 ; L= 30 lin.m				
	Concreting of Road at Sultan Maetem Ave, Rosary Heights 3 ; L= 45 lin.m		675,000.00	708,750.00	742,500.00	Concreted road at Sultan Maetem Ave, Rosary Heights 3 ; L= 45 lin.m				
	Concreting of Road at Purok Kalimudan Rosary Heights 3 ; L= 240 lin.m		3,600,000.00	3,780,000.00	3,960,000.00	Concreted Road at Purok Kalimudan Rosary Heights 3 ; L= 240 lin.m				
	Concreting of Road at 2nd St, Purok Urban Poor, Rosary Heights 3 ; L= 79 lin.m		1,185,000.00	1,244,250.00	1,303,500.00	Concreted Road at 2nd St, Purok Urban Poor, Rosary Heights 3 ; L= 79 lin.m				
	Concreting of Road at Concha Drive, Rosary Heights 3 ; L= 30 lin.m		450,000.00	472,500.00	495,000.00	Concreted Road at Concha Drive, Rosary Heights 3 ; L= 30 lin.m				
	Construction of FCD at Datu Alamansa connecting to Sultan Maetem, L/s, Rosary Heights 3 ; L= 350 lin.m		3,150,000.00	3,307,500.00	3,465,000.00	Constructed FCD at Datu Alamansa connecting to Sultan Maetem, L/s, Rosary Heights 3 ; L= 350 lin.m				
	Construction of FCD at Sultan Maetem Ave exit to Matampay River, Rosary Heights 3 ; L= 108 lin.m		1,944,000.00	2,041,200.00	2,138,400.00	Constructed FCD at Sultan Maetem Ave exit to Matampay River, Rosary Heights 3 ; L= 108 lin.m				
	Rehabilitation of FCD at Mamalac Road, Rosary Heights 3; L= 245 lin.m		2,205,000.00	2,315,250.00	2,425,500.00	Constructed FCD at Mamalac Road, Rosary Heights 3; L= 245 lin.m				
	Construction of FCD at Purok Kalimudan Rosary Heights 3 ; L= 240lin.m		4,320,000.00	4,536,000.00	4,752,000.00	Constructed FCD at Purok Kalimudan Rosary Heights 3 ; L= 240lin.m				
	Construction of FCD at Purok Solaiman, Rosary Heights 3 ; L= 210 lin.m		3,780,000.00	3,969,000.00	4,158,000.00	Constructed FCD at Purok Solaiman, Rosary Heights 3 ; L= 210 lin.m				
	Construction of FCD at Datu Liwa Candao St going to Vilo Creek bothsides; RH3 L= 1125 lin.m		20,250,000.00	21,262,500.00	22,275,000.00	Constructed FCD at Datu Liwa Candao St going to Vilo Creek bothsides; RH3 L= 1125 lin.m				
	Rehabilitation of FCD at Sesame St. leading to De Mazenod Ave, RH 3, L= 350 lin.m		6,300,000.00	6,615,000.00	6,930,000.00	Rehabilitated FCD at Sesame St. leading to De Mazenod Ave, RH 3, L= 350 lin.m				
	Construction of FCD at San Vicente Road connecting De Mazenod Ave, RH3; L= 103		1,854,000.00	1,946,700.00	2,039,400.00	Constructed FCD at San Vicente Road connecting De Mazenod Ave, RH3; L= 103				

ROSARY HEIGHTS 4			-	-					
	Concreting of Road at Ante Compound Rosary Heights 4; L= 36 lin.m		525,000.00	551,250.00	577,500.00	Concreted Road at Ante Compound Rosary Heights 4; L= 36 lin.m			
	Rehabilitation of Road at Pinsin Sero St, Rosary Heights 4; L= 90 lin.m		1,350,000.00	1,417,500.00	1,485,000.00	Rehabilitated Road at Pinsin Sero St, Rosary Heights 4; L= 90 lin.m			
	Rehabilitation of Road at Don E. Sero St, Rosary Heights 4; L= 55 lin.m		825,000.00	866,250.00	907,500.00	Rehabilitated Road at Don E. Sero St, Rosary Heights 4; L= 55 lin.m			
ROSARY HEIGHTS 5			-	-					
	Concreting of Road at Don E Sero Elementary School, Road Brgy RH5, Cotabato City, L= 75lin.m		1,125,000.00	1,181,250.00	1,237,500.00	Concreted road at Don E Sero Elementary School, Road Brgy RH5, Cotabato City; L= 75 lin.m			
	Concreting of Road at 3rd St Don E Sero Rosary Heights 5; L= 70 lin.m		1,050,000.00	1,102,500.00	1,155,000.00	Concreted Road at 3rd St Don E Sero Rosary Heights 5; L= 70 lin.m			
	Concreting of Road at 6th St Don E Sero Rosary Heights 5; L= 118 lin.m		1,770,000.00	1,858,500.00	1,947,000.00	Concreted Road at 6th St Don E Sero Rosary Heights 5; L= 118 lin.m			
	Concreting of Road Parallel to 6th St, going Don E Sero St, Rosary Heights 5; L= 96 lin.m		1,440,000.00	1,512,000.00	1,584,000.00	Concreted Road Parallel to 6th St, going Don E Sero St, Rosary Heights 5; L= 96 lin.m			
	Concreting of Road connecting 6th and 7th St, Rosary Heights 5; L= 106 lin.m		1,590,000.00	1,669,500.00	1,749,000.00	Concreted Road connecting 6th and 7th St, Rosary Heights 5; L= 106 lin.m			
	Concreting of Road at 8th St Don E Sero Rosary Heights 5; L= 64 lin.m		960,000.00	1,008,000.00	1,056,000.00	Concreted Road at 8th St Don E Sero Rosary Heights 5; L= 64 lin.m			
	Concreting of Road at 9th St Don E Sero Rosary Heights 5; L= 288 lin.m		4,320,000.00	4,536,000.00	4,752,000.00	Concreted Road at 9th St Don E Sero Rosary Heights 5; L= 288 lin.m			
	Concreting of Road at 10th St Don E Sero Rosary Heights 5; L= 276 lin.m		4,140,000.00	4,347,000.00	4,554,000.00	Concreted Road at 10th St Don E Sero Rosary Heights 5; L= 276 lin.m			
	Concreting of Road at 11th St Don E Sero Rosary Heights 5; L= 323 lin.m		4,845,000.00	5,087,250.00	5,329,500.00	Concreted Road at 11th St Don E Sero Rosary Heights 5; L= 323 lin.m			
	Rehabilitation of 6th St Don E Sero Rosary Heights 5; L= 280		4,200,000.00	4,410,000.00	4,620,000.00	Rehabilitated road at 6th St Don E Sero Rosary Heights 5; L= 280 and ready to use			
	Rehabilitation of Pinhoy Sero St Rosary Heights 5; L= 280		4,200,000.00	4,410,000.00	4,620,000.00	Rehabilitated road at Pinhoy Sero St Rosary Heights 5; L= 280			
ROSARY HEIGHTS 6			-	-					
	Concreting of Road at Purok Pinen, Rosary Heights 6; L= 143 lin.m		2,145,000.00	2,252,250.00	2,359,500.00	Concreted Road at Purok Pinen, Rosary Heights 6; L= 143 lin.m			

	Rehabilitation of Road at portion of Rosales St going Sinsuat Ave, Rosary Heights 6; L= 200 lin.m		3,000,000.00	3,150,000.00	3,300,000.00	Rehabilitated Road at portion of Rosales St going Sinsuat Ave, Rosary Heights 6; L= 200 lin.m				
	Concreting of road along krislamville L=100lin.m		1,500,000.00	1,575,000.00	1,650,000.00	Concreted road at road along krislamville L=100lin.m				
	Construction of FCD at Krislamville St, Rosary Heights 6; L= 521 lin.m		9,378,000.00	9,846,900.00	10,315,800.00	Constructed FCD at Krislamville St, Rosary Heights 6; L= 521 lin.m				
	Construction of FCD at Purok Pinen, Rosary Heights 6; L= 143 lin.m Ph 2		2,574,000.00	2,702,700.00	2,831,400.00	Constructed FCD at Purok Pinen, Rosary Heights 6; L= 143 lin.m Ph 2				
	Construction of FCD at Lower Purok Pinen exit to Rosales St, Rosary Heights 6; L/s; L= 400 lin.m		3,600,000.00	3,780,000.00	3,960,000.00	Constructed FCD at Lower Purok Pinen exit to Rosales St, Rosary Heights 6; L/s; L= 400 lin.m				
	Construction of FCD at Lower Rosales St, Rosary Heights 6; R/s; L= 540 lin.m		4,860,000.00	5,103,000.00	5,346,000.00	Constructed FCD at Lower Rosales St, Rosary Heights 6; R/s; L= 540 lin.m				
	Construction of FCD at Oblate Drive, Rosary Heights 6; R/s; L= 350 lin.m		3,150,000.00	3,307,500.00	3,465,000.00	Constructed FCD at Oblate Drive, Rosary Heights 6; R/s; L= 350 lin.m				
	Rehabilitation of FCD at Ortuoste St, Rosary Heights 6; L= 220 lin.m		3,960,000.00	4,158,000.00	4,356,000.00	Rehabilitated FCD at Ortuoste St, Rosary Heights 6; L= 220 lin.m				
ROSARY HEIGHTS 7			-	-						
	Concreting of Road at Talitay St., Rosary Heights 7; L= 51 lin.m		765,000.00	803,250.00	841,500.00	Concreted Road at Talitay St., Rosary Heights 7; L= 51 lin.m				
	Construction of FCD at R. Garcia St., Rosary Heights 7; L= 346 lin.m		6,228,000.00	6,539,400.00	6,850,800.00	Constructed FCD at R. Garcia St., Rosary Heights 7; L= 346 lin.m				
	Construction of FCD at Talitay St., Rosary Heights 7; L= 51 lin.m		918,000.00	963,900.00	1,009,800.00	Constructed FCD at Talitay St., Rosary Heights 7; L= 51 lin.m				
	Construction of FCD at Mercury St., Rosary Heights 7; L= 117 lin.m		2,106,000.00	2,211,300.00	2,316,600.00	Constructed FCD at Mercury St., Rosary Heights 7; L= 117 lin.m				
	Rehabilitation of FCD at Gonzalo Javier St., Rosary Heights 7; L= 900 lin.m		16,200,000.00	17,010,000.00	17,820,000.00	Rehabilitated FCD at Gonzalo Javier St., Rosary Heights 7; L= 900 lin.m				
ROSARY HEIGHTS			-	-						
	Concreting of Road at Mercury St., Rosary Heights 8; L= 117 lin.m		1,755,000.00	1,842,750.00	1,930,500.00	Concreted Road at Mercury St., Rosary Heights 8; L= 117 lin.m				
	Reblocking of Bishop Mongeau (infront of St. Benedict College)		450,000.00	472,500.00	495,000.00	Reblocked road at Bishop Mongeau (infront of St. Benedict College)				
	Construction of FCD at Bishop Mongeau from BARMM Gate to Virgo (Tarbeng River) Rosary Heights 8; L= 1427 lin.m		2,934,000.00	3,080,700.00	3,227,400.00	Constructed FCD at Bishop Mongeau from BARMM Gate to Virgo (Tarbeng River) Rosary Heights 8; L= 1427 lin.m				

	Construction of FCD at Guadalupe St, Rosary Heights 8; L= 201 lin.m		3,618,000.00	3,798,900.00	3,979,800.00	Constructed FCD at Guadalupe St, Rosary Heights 8; L= 201 lin.m				
	Construction of FCD at Saturn St Rosary Heights 8; L= 257 lin.m		4,626,000.00	4,857,300.00	5,088,600.00	Constructed FCD at Saturn St Rosary Heights 8; L= 257 lin.m				
	Construction of FCD at Venus St Rosary Heights 8; L= 148 lin.m		2,664,000.00	2,797,200.00	2,930,400.00	Constructed FCD at Venus St Rosary Heights 8; L= 148 lin.m				
	Construction of FCD at Zenaida Subdivision; RH 8 L= 655 lin.m (Phase 2)		11,790,000.00	12,379,500.00	12,969,000.00	Constructed FCD at Zenaida Subdivision; RH 8 L= 655 lin.m (Phase 2)				
	Construction of FCD at Moon St, going to Tarbeng River RH 8; L= 476 lin.m		8,568,000.00	8,996,400.00	9,424,800.00	Constructed FCD at Moon St, going to Tarbeng River RH 8; L= 476 lin.m				
	Construction of FCD beside UM School along Zenaida Sub (Earth St) going Tarbong River, RH 8; R/s L= 530 lin.m		4,770,000.00	5,008,500.00	5,247,000.00	Constructed FCD beside UM School along Zenaida Sub (Earth St) going Tarbong River, RH 8; R/s L= 530 lin.m				
	Rehabilitation of FCD at Bishop Mongeau RH 9; L= 737 lin.m		13,266,000.00	13,929,300.00	14,592,600.00	Rehabilitated FCD at Bishop Mongeau RH 9; L= 737 lin.m				
ROSARY HEIGHTS 9			-	-						
	Concreting of Road 1 and Road 2 at Virgo St, RH 9; L= 80 lin.m (Phase 2)		1,200,000.00	1,260,000.00	1,320,000.00	Concreted Road 1 and Road 2 at Virgo St, RH 9; L= 80 lin.m (Phase 2)				
	Construction of FCD at Gov Guttierrez Ave to Sinsuat Ave, Rosary Heights 9; L= 680 lin.m		12,240,000.00	12,852,000.00	13,464,000.00	Constructed FCD at Gov Guttierrez Ave to Sinsuat Ave, Rosary Heights 9; L= 680 lin.m				
	Construction of FCD at Road 1 at Virgo Subd, RH 9 going Tarbong River; L/s L= 610 lin.m		5,490,000.00	5,764,500.00	6,039,000.00	Constructed FCD at Road 1 at Virgo Subd, RH 9 going Tarbong River; L/s L= 610 lin.m				
	Construction of FCD at Road 2 at Virgo Subd, RH 9 going Tarbong River; L= 775 lin.m		13,950,000.00	14,647,500.00	15,345,000.00	Constructed FCD at Road 2 at Virgo Subd, RH 9 going Tarbong River; L= 775 lin.m				
	Construction of FCD at By Pass Road from Bishop Mongeau to Virgo 1 leading to Tarbeng River RH 9; L/s L= 737 lin.m		6,633,000.00	6,964,650.00	7,296,300.00	Constructed FCD at By Pass Road from Bishop Mongeau to Virgo 1 leading to Tarbeng River RH 9; L/s L= 737 lin.m				
ROSARY HEIGHTS 10			-	-						
	Concreting of Road besides Children's Park, R.H. 10; L = 250 lin.m.		3,750,000.00	3,937,500.00	4,125,000.00	Concreted Road besides Children's Park, R.H. 10; L = 250 lin.m.				
	Concreting of Road leading to TTMF. R.H. 10; L = 130 lin.m.		1,950,000.00	2,047,500.00	2,145,000.00	Concreted Road leading to TTMF. R.H. 10; L = 130 lin.m.				

	Concreting of Road at Delcano St., Rosary Heights 10; L= 35 lin.m (Phase 2)		525,000.00	551,250.00	577,500.00	Concreted Road at Delcano St., Rosary Heights 10; L= 35 lin.m (Phase 2)				
	Concreting of Road at Concepcion Mendoza St., Rosary Heights 10; L= 275 lin.m		4,125,000.00	4,331,250.00	4,537,500.00	Concreted Road at Concepcion Mendoza St., Rosary Heights 10; L= 275 lin.m				
	Concreting of Road at M Jarabelo St, Rosary Heights 10; L= 140 lin.m		2,100,000.00	2,205,000.00	2,310,000.00	Concreted Road at M Jarabelo St, Rosary Heights 10; L= 140 lin.m				
	Concreting of Road at Austria Ext, Rosary Heights 10; L= 370 lin.m		5,550,000.00	5,827,500.00	6,105,000.00	Concreted Road at Austria Ext, Rosary Heights 10; L= 370 lin.m				
	Construction of FCD at Gavina St, Rosary Heights 10; L= 204 lin.m		3,672,000.00	3,855,600.00	4,039,200.00	Constructed FCD at Gavina St, Rosary Heights 10; L= 204 lin.m				
	Construction of FCD at Catalina Austria St,from Delcano St connecting TV Juliano St, (Bothsides) Rosary Heights 10; L= 414 lin.m		7,452,000.00	7,824,600.00	8,197,200.00	Constructed FCD at Catalina Austria St,from Delcano St connecting TV Juliano St, (Bothsides) Rosary Heights 10; L= 414 lin.m				
	Construction of FCD at Delcano St., Rosary Heights 10; L= 34 lin.m		612,000.00	642,600.00	673,200.00	Constructed FCD at Delcano St., Rosary Heights 10; L= 34 lin.m				
	Construction of FCD at Concepcion Mendoza St. From Delcano St passing Amado Papa Ext, Rosary Heights 10; L= 509lin.m		4,581,000.00	4,810,050.00	5,039,100.00	Constructed FCD at Concepcion Mendoza St. From Delcano St passing Amado Papa Ext, Rosary Heights 10; L= 509lin.m				
	Construction of FCD at M Jarabelo St, Rosary Heights 10; L= 139 lin.m		2,502,000.00	2,627,100.00	2,752,200.00	Constructed FCD at M Jarabelo St, Rosary Heights 10; L= 139 lin.m				
	Construction of FCD at Manara junction TV Juliano, RH 10; L= 672 lin.m		12,096,000.00	12,700,800.00	13,305,600.00	Constructed FCD at Manara junction TV Juliano, RH 10; L= 672 lin.m				
	Construction of FCD along TV Juliano from SDC Compound going to Catalina Austria Extension Rosary Heights 10; L= 958 lin.m		8,622,000.00	9,053,100.00	9,484,200.00	Constructed FCD along TV Juliano from SDC Compound going to Catalina Austria Extension Rosary Heights 10; L= 958 lin.m				
	Construction of FCD YapSea/ Jarabelo St, RH 10; L= 526 lin. M		9,468,000.00	9,941,400.00	10,414,800.00	Constructed FCD YapSea/ Jarabelo St, RH 10; L= 526 lin. M				
	Construction of FCD beside People's Palace leading to TTMF; RH 10 L= 679 lin.m		6,111,000.00	6,416,550.00	6,722,100.00	Constructed FCD beside People's Palace leading to TTMF; RH 10 L= 679 lin.m				
	Construction of FCD beside Evacuation Center leading to Datu Udtog Matalam junction (Phase 2), RH 10; L= 100 lin.m		1,800,000.00	1,890,000.00	1,980,000.00	Constructed FCD beside Evacuation Center leading to Datu Udtog Matalam junction (Phase 2), RH 10; L= 100 lin.m				

	Construction of FCD at Austria to Amado Papa, RH 10; L= 89 lin.m ; R= 89 lin.m		1,602,000.00	1,682,100.00	1,762,200.00	Constructed FCD at Austria to Amado Papa, RH 10; L= 89 lin.m ; R= 89 lin.m				
	Construction of FCD beside People's Palace from Sinsuat Avenue along Children's Park going to Tarbong River; L= 415 lin.m		3,735,000.00	3,921,750.00	4,108,500.00	Constructed FCD beside People's Palace from Sinsuat Avenue along Children's Park going to Tarbong River; L= 415 lin.m				
	Construction of FCD at Datu Udtog Matalam, RH 10; L/s L= 760 lin.m		6,840,000.00	7,182,000.00	7,524,000.00	Constructed FCD at Datu Udtog Matalam, RH 10; L/s L= 760 lin.m				
	Construction of FCD at San Isidro St., RH 10; L= 680 lin.m		6,120,000.00	6,426,000.00	6,732,000.00	Constructed FCD at San Isidro St., RH 10; L= 680 lin.m				
	Rehabilitation of FCD Pansacala St. Connecting TV Julianos St, RH 10; L/s L= 700 lin.m		6,300,000.00	6,615,000.00	6,930,000.00	Rehabilitated FCD Pansacala St. Connecting TV Julianos St, RH 10; L/s L= 700 lin.m				
ROSARY HEIGHTS 11			-	-						
	Concreting Rufo Manara St. to LR Sebastian Elem School Gate, located at Barangay RH 11, Cotabato City, L= 311 lin.m		4,665,000.00	4,898,250.00	5,131,500.00	Concreted road at Rufo Manara St. to LR Sebastian Elem School Gate, located at Barangay RH 11, Cotabato City, L= 311 lin.m				
	Concreting of Road at Mahogany, Rosary Heights 11; L= 256 lin.m		3,840,000.00	4,032,000.00	4,224,000.00	Concreted Road at Mahogany, Rosary Heights 11; L= 256 lin.m				
	Concreting of Road between Purok 6 and Purok 7, Rosary Heights 11; L= 140 lin.m		2,100,000.00	2,205,000.00	2,310,000.00	Concreted Road between Purok 6 and Purok 7, Rosary Heights 11; L= 140 lin.m				
	Construction of FCD at LR Sebastian, Rosary Heights 11; L= 500 lin.m		9,000,000.00	9,450,000.00	9,900,000.00	Constructed FCD at LR Sebastian, Rosary Heights 11; L= 500 lin.m				
	Construction of FCD at Mahogany, Rosary Heights 11; L= 256 lin.m		4,608,000.00	4,838,400.00	5,068,800.00	Constructed FCD at Mahogany, Rosary Heights 11; L= 256 lin.m				
ROSARY HEIGHTS 12			-	-						
	Rehabilitation of FCD at Pastor Kimpo St going to Bagua Creek, RH 12; L/s L= 760 lin.m		6,840,000.00	7,182,000.00	7,524,000.00	Rehabilitated FCD at Pastor Kimpo St going to Bagua Creek, RH 12; L/s L= 760 lin.m				
	Rehabilitation of FCD at Sousa St going Bagua Creek, RH 12; L= 722 lin.m		12,996,000.00	13,645,800.00	14,295,600.00	Rehabilitated FCD at Sousa St going Bagua Creek, RH 12; L= 722 lin.m				
	Rehabilitation of FCD at Ramon Rabago, RH 12; L= 300 lin.m		5,400,000.00	5,670,000.00	5,940,000.00	Rehabilitated FCD at Ramon Rabago, RH 12; L= 300 lin.m				
ROSARY HEIGHTS 13			-	-						

	Rehabilitation of Road at Soledad Sousa Circuit road., Rosary Heights 13; L= 365 lin.m		5,475,000.00	5,748,750.00	6,022,500.00	Rehabilitated Road at Soledad Sousa Circuit road., Rosary Heights 13; L= 365 lin.m				
	Construction of FCD from Roales St. Connecting Espino Bridge, RH 13; L= 415 lin.m		7,470,000.00	7,843,500.00	8,217,000.00	Constructed FCD from Roales St. Connecting Espino Bridge, RH 13; L= 415 lin.m				
	Construction of FCD at San Juan ST. Passing Sousa St. Connecting Ramon Rabago St. RH 13; L=480lin.m		8,640,000.00	9,072,000.00	9,504,000.00	Constructed FCD at San Juan ST. Passing Sousa St. Connecting Ramon Rabago St. RH 13; L=480lin.m				
	Construction of FCD from Roales St. Connecting Espino Bridge, RH 13; L= 415 lin.m		3,735,000.00	3,921,750.00	4,108,500.00	Rehabilitated FCD at Roales St. Connecting Espino Bridge, RH 13; L= 415 lin.m				
	Rehabilitation of FCD at Pastor Kimpo St, RH 13; R/s L= 760 lin.m		6,840,000.00	7,182,000.00	7,524,000.00	Rehabilitated FCD at Pastor Kimpo St, RH 13; R/s L= 760 lin.m				
	Rehabilitation of FCD at Ramon Rabago St, RH 13; R/s L= 300 lin.m		5,400,000.00	5,670,000.00	5,940,000.00	Rehabilitated FCD at Ramon Rabago St, RH 13; R/s L= 300 lin.m				
TAMONTAKA MOTHER			-	-						
	Concreting of Road at Bonsain Rd, Tamontaka Mother; L= 100 lin.m		1,500,000.00	1,575,000.00	1,650,000.00	Concreted Road at Bonsain Rd, Tamontaka Mother; L= 100 lin.m				
	Concreting of Road at Concepcion St, Tamontaka Mother; L= 90 lin.m		1,350,000.00	1,417,500.00	1,485,000.00	Concreted Road at Concepcion St, Tamontaka Mother; L= 90 lin.m				

Prepared by:

Attested by:

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Actg. City Treasurer

ATTY. FRANCES CYNTHIA GUIANI-SAYADI
City Mayor

LOCAL DEVELOPMENT INVESTMENT PROGRAM

Summary Form

For Planning Period 2023-2028
Years Covered: 2026-2028

City/Municipality: **Cotabato City**

City/Municipality: Cotabato City

AIP Reference Code	Program/Project/Activity Description/Location	Implementing Office/ Department	Schedule of Implementation/Project Cost			Expected Output	Funding Source	Amount of Climate Change Expenditure (In Thousand Pesos)		
			2023	2024	2025			Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
Sector: INFRASTRUCTURE										
Sub-Sector: Transportation										
Road Right of Way Acquisition										
	Purok Bonsain Road Tamontaka Mother towards Mentors Village RH10 back of Septage Treatment Plant Facility, Kalanganan Mo to Kalanganan II Cotabato City	City Eng'g Office	50,000,000.00	50,000,000.00	50,000,000.00	Area Passable	NLA's/MPW			
Maintenance/Reblocking of roads										
	1. Earthfilling Various City Streets, Cotabato City	City Eng'g Office	3,000,000.00	3,500,000.00	4,000,000.00	Area Passable	NLA's/MPW			
	2. Earthfilling Leading to the Camasi Dumpsite Pob9 (Other Priority Project), Cotabato City	City Eng'g Office	2,000,000.00	2,500,000.00	3,000,000.00	Area Passable	NLA's/MPW			
	3. Community-initiated Earth Filling of Various Barangay Roads, Cotabato City	City Eng'g Office	3,000,000.00	3,300,000.00	3,500,000.00	Area Passable	NLA's/MPW			
	2. Maintenance of road Leading to the Camasi Dumpsite Pob9 (Other Priority Project), Cotabato City	City Eng'g Office	50,000,000.00	50,000,000.00	50,000,000.00	Area Passable	NLA's/MPW			
REHABILITATION AND UPGRADING OF ROADS										
	1. Rehabilitation of Datu Liwa Candao St., R.H. 3; L = 330 lin.m.	City Eng'g Office	3,250,000.00	10,000,000.00	10,000,000.00	Area Passable	NLA's/MPW			
	2. Rehabilitation of Gen. Luna junction Sinsuat Ave to De Mazenod Ave; L= 445 lin.m	City Eng'g Office	6,125,000.00	10,000,000.00	10,000,000.00	Area Passable	NLA's/MPW			
	3. Rehabilitation of Don Abelardo St, Pob 3: L= 442 lin.m	City Eng'g Office	3,750,000.00	10,000,000.00	10,000,000.00	Area Passable	NLA's/MPW			

4. Rehabilitation of Moon St, RH 8; L= 476 lin.m	City Eng'g Office	4,400,000.00	10,000,000.00	10,000,000.00	Area Passable	NLA's/MPW			
5. Rehabilitation of Soledad Sousa, RH Mo back of City Health Office; L= 217 lin.m	City Eng'g Office	2,925,000.00	10,000,000.00	10,000,000.00	Area Passable	NLA's/MPW			
6. Upgrading of Road at Ramon Rabago Extension connecting Espino Bridge, L= 310 lin.m	City Eng'g Office	2,750,000.00	10,000,000.00	10,000,000.00	Area Passable	NLA's/MPW			
7. Rehabilitation of SK Pendatun Extension leading to Kakar River; L= 365 lin.m	City Eng'g Office	4,125,000.00	10,000,000.00	10,000,000.00	Area Passable	NLA's/MPW			
8. Rehabilitation and widening of road along Don Cesar Vilo St, Pob 3 (Phase 2) L= 425 lin.m	City Eng'g Office	6,000,000.00	10,000,000.00	10,000,000.00	Area Passable	NLA's/MPW			
9. Rehabilitation of Don Martinez Ext., connecting SK Pendatun, located at Barangay Pob 4	City Eng'g Office	1,500,000.00	10,000,000.00	10,000,000.00	Area Passable	NLA's/MPW			
10. Reblocking of Dona Teresa located at Barangay Pob 4, Cotabato City	City Eng'g Office	500,000.00	10,000,000.00	10,000,000.00	Area Passable	NLA's/MPW			
11. Rehabilitation of road at Sta Maria St, RH Mo; L= 267 lin.m	City Eng'g Office	7,209,000.00	10,000,000.00	10,000,000.00	Area Passable	NLA's/MPW			
12. Reblocking of Road at LR Sebastian, Rosary Heights 11; L= 500 lin.m (Phase 2)	City Eng'g Office	13,500,000.00	10,000,000.00	10,000,000.00	Area Passable	NLA's/MPW			
1. Rehabilitation of road at 6th St Don E Sero RH 5; L= 400 lin.m	City Eng'g Office	5,400,000.00	10,000,000.00	10,000,000.00	Area Passable	NLA's/MPW			
2. Rehabilitation of road at Don E Sero St RH 5 (Main Road); L= 451 lin.m	City Eng'g Office	5,400,000.00	10,000,000.00	10,000,000.00	Area Passable	NLA's/MPW			
3. Rehabilitation of road at Pinhoy St RH 5; L= 393 lin.m	City Eng'g Office	5,400,000.00	10,000,000.00	10,000,000.00	Area Passable	NLA's/MPW			
4. Rehabilitation and Widening of Ilang Ilang St., RH 6; L =800 lin.m.	City Eng'g Office	8,100,000.00	10,000,000.00	10,000,000.00	Area Passable	NLA's/MPW			
5. Rehabilitation and Widening of Jasmin St., RH 6; L =800 lin.m.	City Eng'g Office	8,100,000.00	10,000,000.00	10,000,000.00	Area Passable	NLA's/MPW			
6. Rehabilitation and Widening of Rosal St., RH 6; L = 800 lin.m.	City Eng'g Office	8,100,000.00	10,000,000.00	10,000,000.00	Area Passable	NLA's/MPW			
7. Rehabilitation and Widening of Bishop Mongeau Avenue; R.H. 8; L = 493 lin.m. (phase 2)	City Eng'g Office	5,400,000.00	10,000,000.00	10,000,000.00	Area Passable	NLA's/MPW			

	8. Rehabilitation and Widening of Manday Street, Poblacion 6; L = 215 lin.m.	City Eng'g Office	5,805,000.00	10,000,000.00	10,000,000.00	Area Passable	NLA's/MPW			
	9. Rehabilitation and Widening of Rosales Street, RH 6; L = 1000 lin.m.	City Eng'g Office	17,000,000.00	10,000,000.00	10,000,000.00	Area Passable	NLA's/MPW			
	10. Rehabilitation road at Don Rufino St, Pob 5 & Pob 6; L= 400 lin.m (Phase 2)	City Eng'g Office	10,000,000.00	10,000,000.00	10,000,000.00	Area Passable	NLA's/MPW			
	11. Rehabilitation or Reblocking of Road at Santos St., RH 6	City Eng'g Office	5,000,000.00	10,000,000.00	10,000,000.00	Area Passable	NLA's/MPW			
Concreting/Construction of roads										
	1. Concreting of Road at SK Pendatun Ext, Pob Mo - 406 lin.m	City Eng'g Office	4,532,000.00	4,400,000.00	10,000,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	2. Concreting of Road at Turion 1 Pob I - 585 lin.m	City Eng'g Office	4,400,000.00	4,400,000.00	4,070,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	3. Concreting of Road at RS Buan Pob I- 266 lin.m	City Eng'g Office	3,652,000.00	2,200,000.00	10,000,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	4. Concreting of Road at Atienza St Pob 2, L=191lin.m	City Eng'g Office	4,202,000.00	10,000,000.00	10,000,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	5. Concreting of Road at Deocesan St, Pob 2, L= 162 lin.m	City Eng'g Office	3,564,000.00	10,000,000.00	10,000,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	6. Concreting of Road at Chavez St, Pob 2 L= 260 lin.m	City Eng'g Office	3,520,000.00	2,200,000.00	10,000,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	7. Concreting of Road at Soriano St, Pob 2 L= 92 lin.m	City Eng'g Office	2,024,000.00	2,024,000.00	2,024,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	8. Concreting of Road at Doña Pilar St Pob 2; L= 270 lin.m	City Eng'g Office	3,740,000.00	2,200,000.00	3,740,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	9. Concreting of Road at Doña Teresa St., Pob 2, L= 247 lin.m	City Eng'g Office	3,234,000.00	2,200,000.00	3,740,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	10. Concreting of Road at C. Quitana St., Pob 2; L= 136 lin.m	City Eng'g Office	2,992,000.00	2,992,000.00	2,992,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	11. Concreting of Road at Gunsang St., Pob 2, L= 12 lin.m	City Eng'g Office	264,000.00	1,000,000.00	1,000,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	12. Concreting of Road at Surail Modnok, Pob 2; L= 20 lin m	City Eng'g Office	440,000.00	1,000,000.00	1,000,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	13. Concreting of Road at Kamsa Rampak, Pob 2, L= 77 lin.m	City Eng'g Office	1,694,000.00	1,694,000.00	1,694,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	14. Concreting of Road at Makakua Watamanot, Pob 2; L= 58 lin.m	City Eng'g Office	1,276,000.00	1,276,000.00	1,276,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	15. Concreting of Road at Doña Teresa Pob 3; L= 46 lin.m	City Eng'g Office	1,012,000.00	1,012,000.00	1,012,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			

16. Concreting of Road at Doña Estrella, Pob 3; L= 104 lin.m	City Eng'g Office	2,288,000.00	2,288,000.00	2,288,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
17. Concreting of Road at Don Jesus St., Pob 3; L= 178 lin.m	City Eng'g Office	3,916,000.00	3,916,000.00	3,916,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
18. Concreting of Road at Doton St, Pob 3; L= 13 lin.m	City Eng'g Office	286,000.00	1,012,000.00	1,012,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
19. Concreting of Road at Don Tomas St., Pob 4; L= 56 lin.m	City Eng'g Office	1,232,000.00	1,232,000.00	1,232,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
20. Concreting of Road at Doña Teresa St., Pob 4; L= 138 lin.m	City Eng'g Office	3,036,000.00	3,036,000.00	3,036,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
21. Concreting of Road at Don Jesus Vilo St., Pob 4; L= 50 lin.m	City Eng'g Office	1,100,000.00	1,100,000.00	1,100,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
22. Concreting of Road at Don Antonio Mongeau St., Pob 4; L= 150 lin.m	City Eng'g Office	3,300,000.00	3,300,000.00	3,300,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
23. Concreting of Road at Doña Pilar St., Pob 4; L= 167 lin.m	City Eng'g Office	3,674,000.00	3,674,000.00	3,674,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
24. Concreting of Road at Tomas Martinez St., Pob 4, L= 56 lin.m	City Eng'g Office	1,232,000.00	1,232,000.00	1,232,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
25. Concreting of Road at Deocesan St., Pob 4; L= 170 lin.m	City Eng'g Office	3,740,000.00	3,740,000.00	3,740,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
26. Concreting of Road at Tomas Martinez St., Pob 4, L= 32 lin.m	City Eng'g Office	704,000.00	1,100,000.00	1,100,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
27. Concreting of Road at Rosales Ext. Leading to dumpsite, Pob 8; L= 91 lin.m	City Eng'g Office	2,002,000.00	2,002,000.00	2,002,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
28. Concreting of Road at Biniruan Rd, Pob 9; L= 231 lin.m	City Eng'g Office	2,882,000.00	2,200,000.00	2,882,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
29. Concreting of Road at Banati Rd, Bagua Mo; L= 171 lin.m	City Eng'g Office	3,762,000.00	3,762,000.00	3,762,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
30. Concreting of Road at Zailon St, Bagua Mo; L= 65 lin.m	City Eng'g Office	1,430,000.00	1,430,000.00	1,430,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
31. Concreting of Road at Purok Palmonera St, Bagua Mo; L= 74 lin.m	City Eng'g Office	1,628,000.00	1,628,000.00	1,628,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
32. Concreting of Road at Kema St, Bagua Mo; L= 175 lin.m	City Eng'g Office	3,850,000.00	3,850,000.00	3,850,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
33. Concreting of Road at Purok Manisan, Bagua I; L= 30 lin.m	City Eng'g Office	660,000.00	1,430,000.00	1,430,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
34. Concreting of Road at Dangkalangan, Bagua I; L= 83 lin.m	City Eng'g Office	1,826,000.00	1,826,000.00	1,826,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
35. Concreting of Road at Purok Tabanga, Bagua I; L= 358 lin.m	City Eng'g Office	3,476,000.00	2,200,000.00	2,200,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			

36. Concreting of Road at Chio St., Bagua I; L= 42 lin.m	City Eng'g Office	924,000.00	1,826,000.00	1,826,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
37. Concreting of Road at Sultan Kawasa, Bagua II; L= 119 lin.m	City Eng'g Office	2,618,000.00	2,618,000.00	2,618,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
38. Concreting of Road at Shariff Awliya, Bagua II; L= 30 lin.m	City Eng'g Office	660,000.00	1,826,000.00	1,826,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
39. Concreting of Road at Fatima St., Bagua II; L= 185 lin.m	City Eng'g Office	4,070,000.00	4,070,000.00	4,070,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
40. Concreting of Road at Mahad St., Bagua II; L=81 lin.m	City Eng'g Office	1,782,000.00	1,782,000.00	1,782,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
41. Concreting of Road at Al Itihad St, Bagua II; L= 42 lin.m	City Eng'g Office	924,000.00	1,782,000.00	1,782,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
42. Concreting of Road at Tanghal 1st St, Bagua II; L= 235 lin.m	City Eng'g Office	5,170,000.00	5,170,000.00	5,170,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
43. Concreting of Road at Tanghal 2nd St, Bagua II; L= 25 lin.m	City Eng'g Office	550,000.00	1,782,000.00	1,782,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
44. Concreting of Road at Tanghal 3rd st., Bagua II; L= 237 lin.m	City Eng'g Office	5,214,000.00	5,214,000.00	5,214,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
45. Concreting of Road at Pastok Kimpo, Bagua II; L= 165 lin.m	City Eng'g Office	3,630,000.00	3,630,000.00	3,630,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
46. Concreting of Road at Espino, Bagua II; L= 233 lin.m	City Eng'g Office	5,126,000.00	5,126,000.00	5,126,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
47. Concreting of Road at Sta Barbara, Rosary Heights Mother; L= 106 lin.m	City Eng'g Office	2,332,000.00	2,332,000.00	2,332,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
48. Concreting of Road at Rosary Heights 2; L= 169 lin.m	City Eng'g Office	3,718,000.00	3,718,000.00	3,718,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
49. Concreting of Road at Rosary Heights 2; L= 413 lin.m	City Eng'g Office	3,300,000.00	3,300,000.00	2,486,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
50. Concreting of Road 1 at Rosary Heights 2; L= 95 lin.m	City Eng'g Office	2,090,000.00	2,090,000.00	2,090,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
51. Concreting of Road at Datu Alamansa Rosary Heights 3 ; L= 30 lin.m	City Eng'g Office	660,000.00	2,090,000.00	2,090,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
52. Concreting of Road at Sultan Maetem Ave, Rosary Heights 3 ; L= 108 lin.m	City Eng'g Office	2,376,000.00	2,376,000.00	2,376,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
53. Concreting of Road at Purok Kalimudan Rosary Heights 3 ; L= 156 lin.m	City Eng'g Office	3,432,000.00	3,432,000.00	3,432,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			

	54. Concreting of Road at Purok Solaiman, Rosary Heights 3 ; L= 210 lin.m	City Eng'g Office	4,620,000.00	4,620,000.00	4,620,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	55. Concreting of Road at Sesame St, Rosary Heights 4 ; L= 220 lin.m	City Eng'g Office	4,840,000.00	4,840,000.00	4,840,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	56. Concreting of Road at Ante Rd Rosary Heights 4; L= 181 lin.m	City Eng'g Office	3,982,000.00	3,982,000.00	3,982,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	57. Concreting of Road at Enilo St. Rosary Heights 4; L=61 lin.m	City Eng'g Office	1,342,000.00	1,342,000.00	1,342,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	58. Concreting of Road at Sto Niño Chapel, Rosary Heights 4; L=42 lin.m	City Eng'g Office	924,000.00	1,342,000.00	1,342,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	59. Concreting of Road at 9th St Don E Sero Rosary Heights 5; L= 288 lin.m	City Eng'g Office	4,136,000.00	2,200,000.00	4,136,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	60. Concreting of Road at 10th St Don E Sero Rosary Heights 5; L= 224 lin.m	City Eng'g Office	4,928,000.00	4,928,000.00	4,928,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	61. Concreting of Road at 11th St Don E Sero Rosary Heights 5; L= 323 lin.m	City Eng'g Office	3,806,000.00	3,300,000.00	3,806,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	62. Concreting of Road at Ondi Rosary Heights 5; L= 521 lin.m	City Eng'g Office	4,400,000.00	4,400,000.00	2,662,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	63. Concreting of Road at Krislamville St, Rosary Heights 6; L= 521 lin.m	City Eng'g Office	4,400,000.00	4,400,000.00	2,662,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	64. Concreting of Road at R. Garcia St., Rosary Heights 7; L= 346 lin.m	City Eng'g Office	4,312,000.00	3,300,000.00	4,312,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	65. Concreting of Road at Talitay St., Rosary Heights 7; L= 51 lin.m	City Eng'g Office	1,122,000.00	3,300,000.00	4,312,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	6. Concreting of Road at Mercury St., Rosary Heights 7; L= 117 lin.m	City Eng'g Office	2,574,000.00	3,300,000.00	4,312,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	67. Concreting of Road at Fr Edward G Rosary Heights 8; L= 163 lin.m	City Eng'g Office	3,586,000.00	3,300,000.00	4,312,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	68. Concreting of Road at Fr Edward G Rosary Heights 8; L= 129 lin.m	City Eng'g Office	2,838,000.00	3,300,000.00	4,312,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	69. Concreting of Road at Santa Felomina St, Rosary Heights 8; L= 124 lin.m	City Eng'g Office	2,728,000.00	3,300,000.00	4,312,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	70. Concreting of Road at St Michael, Rosary Heights 8; L= 99 lin.m	City Eng'g Office	2,178,000.00	3,300,000.00	4,312,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	71. Concreting of Road at Sta Theresa Rosary Heights 8; L= 137 lin.m	City Eng'g Office	3,014,000.00	3,014,000.00	3,014,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	72. Concreting of Road at San Veronica Rosary Heights 8; L= 139 lin.m	City Eng'g Office	3,058,000.00	3,014,000.00	3,014,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			

	73. Concreting of Road at San Gerinigildo Rosary Heights 8; L= 166 lin.m	City Eng'g Office	3,652,000.00	3,014,000.00	3,014,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	74. Concreting of Road at Sto Niño Rosary Heights 8; L= 165 lin.m	City Eng'g Office	3,630,000.00	3,014,000.00	3,014,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	75. Concreting of Road at Bliss 1 Rosary Heights 8; L= 150 lin.m	City Eng'g Office	3,300,000.00	3,300,000.00	3,300,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	76. Concreting of Road at Bliss 2 Rosary Heights 8; L= 19 lin.m	City Eng'g Office	418,000.00	1,500,000.00	1,500,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	77. Concreting of Road at Bliss 3 Rosary Heights 8; L= 189 lin.m	City Eng'g Office	4,158,000.00	4,158,000.00	4,158,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	78. Concreting of Road at Bliss 4 Rosary Heights 8; L= 114 lin.m	City Eng'g Office	2,508,000.00	2,508,000.00	2,508,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	79. Concreting of Road at Bliss 5 Rosary Heights 8; L= 110 lin.m	City Eng'g Office	2,420,000.00	2,420,000.00	2,420,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	80. Concreting of Road at Bliss 6 Heights 8; L= 103 lin.m	City Eng'g Office	2,266,000.00	2,266,000.00	2,266,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	81. Concreting of Road at Guadalupe St, Rosary Heights 8; L= 201 lin.m	City Eng'g Office	4,422,000.00	4,422,000.00	4,422,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	82. Concreting of Road at Fr Beavaion Rosary Heights 8; L= 247 lin.m	City Eng'g Office	5,434,000.00	5,434,000.00	5,434,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	83. Concreting of Road at Fr Missorly Rosary Heights 8; L= 124 lin.m	City Eng'g Office	2,728,000.00	2,728,000.00	2,728,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	84. Concreting of Road at Fr Boyd Rosary Heights 8; L= 63 lin.m	City Eng'g Office	1,386,000.00	1,386,000.00	1,386,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	85. Concreting of Road at St Peter Rosary Heights 8; L= 100 lin.m	City Eng'g Office	2,200,000.00	2,200,000.00	2,200,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	86. Concreting of Road at St. James Rosary Heights 8; L= 231 lin.m	City Eng'g Office	5,082,000.00	5,082,000.00	5,082,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	87. Concreting of Road at Sta Isabel Rosary Heights 8; L= 101 lin.m	City Eng'g Office	2,222,000.00	2,222,000.00	2,222,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	88. Concreting of Road at St John Rosary Heights 8; L= 187 lin.m	City Eng'g Office	4,114,000.00	4,114,000.00	4,114,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	89. Concreting of Road at Saturn St Rosary Heights 8; L= 257 lin.m	City Eng'g Office	5,654,000.00	5,654,000.00	5,654,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	90. Concreting of Road at Venus St Rosary Heights 8; L= 148 lin.m	City Eng'g Office	3,256,000.00	3,256,000.00	3,256,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	91. Concreting of Road at San Vicente Rosary Heights 9; L=210 lin.m	City Eng'g Office	4,620,000.00	4,620,000.00	4,620,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			

	92. Concreting of Road at 1st St Gov Guttierrez Rosary Heights 9; L=187 lin.m	City Eng'g Office	4,114,000.00	4,114,000.00	4,114,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	93. Concreting of Road at 2nd St Gov Guttierrez, Rosary Heights 9; L= 180 lin.m	City Eng'g Office	3,960,000.00	3,960,000.00	3,960,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	94. Concreting of Road at Mercury St, Rosary Heights 9; L= 159 lin.m	City Eng'g Office	3,498,000.00	3,498,000.00	3,498,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	95. Concreting of Road at NSO/ PSA Rosary Heights 9; L= 148 lin.m	City Eng'g Office	3,256,000.00	3,256,000.00	3,256,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	96. Concreting of Road at Road beside NDH Rosary Heights 9; L= 203 lin.m	City Eng'g Office	4,466,000.00	4,466,000.00	4,466,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	97. Concreting of Road at Back of NDH Rosary Heights 9; L= 142 lin.m	City Eng'g Office	3,124,000.00	3,124,000.00	3,124,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	98. Concreting of Road at 2nd Road Urban Poor Rosary Heights 9; L= 248 lin.m	City Eng'g Office	5,456,000.00	5,456,000.00	5,456,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	99. Concreting of Road at Bishop Mongeau Rosary Heights 9; L= 164 lin.m	City Eng'g Office	3,608,000.00	3,608,000.00	3,608,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	100. Concreting of Road at Dona Avelina Rosary Heights 9; L= 95 lin.m	City Eng'g Office	2,090,000.00	2,090,000.00	2,090,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	101. Concreting of Road at Mamalinta St., Rosary Heights 10; L= 271 lin.m	City Eng'g Office	5,962,000.00	5,962,000.00	5,962,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	102. Concreting of Road at Amado Papa, Rosary Heights 10; L= 197 lin.m	City Eng'g Office	6,000,000.00	6,000,000.00	6,000,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	103. Concreting of Road at Gavina St, Rosary Heights 10; L= 204 lin.m	City Eng'g Office	4,488,000.00	4,488,000.00	4,488,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	104. Concreting of Road at Austria, Rosary Heights 10; L= 623 lin.m	City Eng'g Office	4,906,000.00	4,400,000.00	4,400,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	105. Concreting of Road at Soledad St., Rosary Heights 10; L= 85 lin.m	City Eng'g Office	1,870,000.00	1,870,000.00	1,870,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	106. Concreting of Road at M Jarabelo St, Rosary Heights 10; L= 139 lin.m	City Eng'g Office	3,058,000.00	3,058,000.00	3,058,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	107. Concreting of Road at Pelican St Rosary Heights 11; L= 339 lin.m	City Eng'g Office	3,058,000.00	2,200,000.00	2,200,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	108. Concreting of Road at Maya St, Rosary Heights 11; L= 366 lin.m	City Eng'g Office	3,652,000.00	2,200,000.00	2,200,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	109. Concreting of Road at Loro St., Rosary Heights 11; L= 353 lin.m	City Eng'g Office	3,366,000.00	2,200,000.00	2,200,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			

110. Concreting of Road at Kalaw St., Rosary Heights 11; L= 189 lin.m	City Eng'g Office	4,158,000.00	4,158,000.00	4,158,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
111. Concreting of Road at Falcon St., Rosary Heights 11; L= 246 lin.m	City Eng'g Office	3,212,000.00	2,200,000.00	3,212,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
112. Concreting of Road at Lawin St., Rosary Heights 11; L= 417 lin.m	City Eng'g Office	3,300,000.00	3,300,000.00	2,574,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
113. Concreting of Road at Agila St., Rosary Heights 11; L=403 lin.m	City Eng'g Office	3,300,000.00	3,300,000.00	2,266,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
114. Concreting of Road at St Uriel, Rosary Heights 11; L= 142 lin.m	City Eng'g Office	3,124,000.00	3,124,000.00	3,124,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
115. Concreting of Road at 1st Rd Peñafrancia, Rosary Heights 11; L= 122 lin.m	City Eng'g Office	2,684,000.00	2,684,000.00	2,684,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
116. Concreting of Road at 2nd Rd Peñafrancia, Rosary Heights 11; L= 371 lin.m	City Eng'g Office	3,762,000.00	2,200,000.00	2,200,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
117. Concreting of Road at Rufo Mañara, Rosary Heights 11; L= 105 lin.m	City Eng'g Office	2,310,000.00	2,310,000.00	2,310,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
118. Concreting of Road at Andres Alonzo, Rosary Heights 11; L= 244 lin.m	City Eng'g Office	3,168,000.00	2,200,000.00	3,168,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
119. Concreting of Road at Mentors 1st, Rosary Heights 11; L= 165 lin.m	City Eng'g Office	3,630,000.00	3,630,000.00	3,630,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
120. Concreting of Road at Mentors 2nd, Rosary Heights 11; L= 234 lin.m	City Eng'g Office	2,948,000.00	2,200,000.00	2,200,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
121. Concreting of Road at Mentors 3rd, Rosary Heights 11; L= 210 lin.m	City Eng'g Office	2,420,000.00	2,200,000.00	2,200,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
122. Concreting of Road at Mentors 4th, Rosary Heights 11; L= 184 lin.m	City Eng'g Office	4,048,000.00	4,048,000.00	4,048,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
123. Concreting of Road at Mentors 5th, Rosary Heights 11; L= 172 lin.m	City Eng'g Office	3,784,000.00	3,784,000.00	3,784,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
124. Concreting of Road at San Antonio 1st road, Rosary Heights 11; L= 139 lin.m	City Eng'g Office	3,058,000.00	3,058,000.00	3,058,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
125. Concreting of Road at San Antonio 2nd road, Rosary Heights 11; L= 209 lin.m	City Eng'g Office	4,598,000.00	4,598,000.00	4,598,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
126. Concreting of Road at LR Sebastian, Rosary Heights 11; L= 500 lin.m	City Eng'g Office	4,400,000.00	3,300,000.00	3,300,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			

	127. Concreting of Road at Mahogany, Rosary Heights 11; L= 256 lin.m	City Eng'g Office	3,432,000.00	2,200,000.00	2,200,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	128. Concreting of Road at Don Augusto Rosary Heights 12; L= 50lin.m	City Eng'g Office	1,100,000.00	1,100,000.00	1,100,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	129. Concreting of Road at Quiambao St., Rosary Heights 12; L= 89 lin.m	City Eng'g Office	1,958,000.00	1,958,000.00	1,958,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	130. Concreting of Road at Felisiano St., Rosary Heights 12; L= 181 lin.m	City Eng'g Office	3,982,000.00	3,982,000.00	3,982,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	131. Concreting of Road at Siao St., Rosary Heights 12; L= 90 lin.m	City Eng'g Office	1,980,000.00	1,980,000.00	1,980,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	132. Concreting of Road at Cris St., Rosary Heights 12; L= 69 lin.m	City Eng'g Office	1,518,000.00	1,518,000.00	1,518,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	133. Concreting of Road at Tardo St., Rosary Heights 12; L= 88 lin.m	City Eng'g Office	1,936,000.00	1,936,000.00	1,936,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	134. Concreting of Road at San Jose St., Rosary Heights 13; L= 28 lin.m	City Eng'g Office	616,000.00	1,936,000.00	1,936,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	135. Concreting of Road at San Gregorio St., Rosary Heights 13; L= 135 lin.m	City Eng'g Office	2,970,000.00	2,970,000.00	2,970,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	136. Concreting of Road at San Isidro St., Rosary Heights 13; L= 35 lin.m	City Eng'g Office	770,000.00	1,936,000.00	1,936,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	137. Concreting of Road at San Roque St., Rosary Heights 13; L= 158 lin.m	City Eng'g Office	3,476,000.00	3,476,000.00	3,476,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	138. Concreting of Road at San Miguel St., Rosary Heights 13; L= 98 lin.m	City Eng'g Office	2,156,000.00	2,156,000.00	2,156,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	139. Concreting of Road at Fecilitas Milan St., Rosary Heights 13; L= 295 lin.m	City Eng'g Office	4,290,000.00	2,200,000.00	4,290,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	140. Concreting of Road at SanLorenzo St., Rosary Heights 13; L= 179 lin.m	City Eng'g Office	3,938,000.00	3,938,000.00	3,938,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	141. Concreting of Road at Bonzain Rd, Tamontaka Mother; L= 65 lin.m	City Eng'g Office	1,430,000.00	1,430,000.00	1,430,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	142. Concreting of Road at Concepcion St, Tamontaka Mother; L= 90 lin.m	City Eng'g Office	1,980,000.00	1,980,000.00	1,980,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	143. Concreting of Road at Cynthia Village Road 1, Tamontaka 2; L= 119 lin.m	City Eng'g Office	2,618,000.00	2,618,000.00	2,618,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	144. Concreting of Road at Cynthia Village Road 2, Tamontaka 2; L= 59 lin.m	City Eng'g Office	1,298,000.00	1,298,000.00	1,298,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			

	145. Concreting of Road at Cynthia Village Road 3, Tamontaka 2; L= 185 lin.m	City Eng'g Office	4,070,000.00	4,070,000.00	4,070,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	146. Concreting of Road at Cynthia Village Road 4, Tamontaka 2; L= 221 lin.m	City Eng'g Office	4,862,000.00	4,862,000.00	4,862,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	147. Concreting of Road at Cynthia Village Road 5, Tamontaka 2; L= 145 lin.m	City Eng'g Office	3,190,000.00	3,190,000.00	3,190,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	148. Concreting of Road at Cynthia Village Road 6, Tamontaka 2; L= 144 lin.m	City Eng'g Office	3,168,000.00	3,168,000.00	3,168,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	149. Concreting of Road at Cynthia Village Road 7, Tamontaka 2; L= 144 lin.m	City Eng'g Office	3,168,000.00	3,168,000.00	3,168,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	150. Concreting of Road at Cynthia Village Road 8, Tamontaka 2; L= 159 lin.m	City Eng'g Office	3,498,000.00	3,498,000.00	3,498,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	151. Concreting of Road at Cynthia Village Road 9, Tamontaka 2; L= 104 lin.m	City Eng'g Office	2,288,000.00	2,288,000.00	2,288,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	152. Concreting of Road at Cynthia Village Road 10, Tamontaka 2; L= 110 lin.m	City Eng'g Office	2,420,000.00	2,420,000.00	2,420,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	153. Concreting of Road at Cynthia Village Road 11, Tamontaka 2; L= 102 lin.m	City Eng'g Office	2,244,000.00	2,244,000.00	2,244,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	154. Concreting of Road at Cynthia Village Road 12, Tamontaka 2; L= 92 lin.m	City Eng'g Office	2,024,000.00	2,024,000.00	2,024,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	155. Concreting of Road at Cynthia Village Road 13, Tamontaka 2; L= 74 lin.m	City Eng'g Office	1,628,000.00	1,628,000.00	1,628,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	156. Concreting of Road at Cynthia Village Road 14, Tamontaka 2; L= 98 lin.m	City Eng'g Office	2,156,000.00	2,156,000.00	2,156,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	Concreting of Road at Don Antonio Marquez St., Pob 4; L= 50 lin.m	City Eng'g Office	1,100,000.00	1,100,000.00	1,100,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	139. Concreting of Road at Abubakar St, adjacent to Datu Usman Elementary, Bagua II; L= 300 lin.m	City Eng'g Office	6,600,000.00	6,600,000.00	6,600,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			

	133. Concreting of Road at Cynthia Village Road 1, Tamontaka 2; L= 1756 lin.m	City Eng'g Office	38,632,000.00	38,632,000.00	38,632,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	Concreting of Road at San Isidro St., Pob 4; L=160 lin.m	City Eng'g Office	3,520,000.00	3,520,000.00	3,520,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	Concreting of Road at Purok Acacia, Rosary Heights 4; L= 61 lin.m	City Eng'g Office	1,342,000.00	1,342,000.00	1,342,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	Concreting of Road at Mercury St Rosary Heights 8; L= 117 lin.m	City Eng'g Office	2,574,000.00	2,574,000.00	2,574,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	Concreting of Road at Delcano St., Rosary Heights 10; L= 34 lin.m	City Eng'g Office	748,000.00	1,342,000.00	1,342,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	Concreting of Road at Concepcion St., Rosary Heights 10; L= 276 lin.m	City Eng'g Office	3,872,000.00	2,200,000.00	3,872,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	Concreting of Road at Gregorio St., Rosary Heights 12; L= 68 lin.m	City Eng'g Office	1,496,000.00	3,872,000.00	3,872,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	1. Concreting of Saturn Street, R.H. 8; L = 238 lin.m. (Phase 2)	City Eng'g Office	4,760,000.00	4,760,000.00	4,760,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	2. Concreting of 5th St., R.H. 12; L = 326 lin.m.	City Eng'g Office	3,520,000.00	3,520,000.00	3,520,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	3. Concreting of LR Sebastian Extension leading to San Pablo Village; L = 499 lin.m.	City Eng'g Office	3,980,000.00	3,980,000.00	3,980,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	4. Concreting of Roales St connecting TVJ, RH Mo; L = 415 lin.m. (Phase 2)	City Eng'g Office	4,300,000.00	4,300,000.00	4,300,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	5. Concreting of 3rd St., San Isidro , R.H. 10; L = 90 lin.m.	City Eng'g Office	1,800,000.00	1,800,000.00	1,800,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	6. Concreting of Doña Pilar St, Pb 4 & Pob 2 ; L = 437 lin.m.	City Eng'g Office	4,740,000.00	4,740,000.00	4,740,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	7. Concreting of Samama St, RH Mo; L=450lin.m	City Eng'g Office	5,000,000.00	5,000,000.00	5,000,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	8. Concreting of Road Beside UM, Zenaida Subd, RH 8; L= 420 lin.m	City Eng'g Office	4,400,000.00	4,400,000.00	4,400,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	9. Concreting of Road 1 and Road 2 at Virgo St, RH 9; L= 80 lin.m (Phase 2)	City Eng'g Office	1,600,000.00	1,600,000.00	1,600,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	10. Concreting of Fañega St., ext from Anacleto Badoy junction SK Pendatun Ext; L= 168 lin.m (Phase 2)	City Eng'g Office	3,360,000.00	3,360,000.00	3,360,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	11. Concreting of Western Circumferential Road Kal Mo to Kal II; L= 2200 lin.m	City Eng'g Office	44,000,000.00	44,000,000.00	44,000,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			

	12. Concreting at Doruelo, Kal Mo; L= 80 lin.m	City Eng'g Office	1,600,000.00	1,600,000.00	1,600,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	13. Concreting of Road L/S of People's Palace, R.H. 10; L = 250 lin.m. (Phase 2)	City Eng'g Office	3,750,000.00	3,750,000.00	3,750,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	14. Concreting of Road leading to TTMF. R.H. 10; L = 130 lin.m.	City Eng'g Office	2,050,000.00	2,050,000.00	2,050,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	15. Concreting of Road back of JRS bodega leading to De Mazenod Ave, RH 3	City Eng'g Office	1,200,000.00	1,200,000.00	1,200,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	16. Concreting of C Lumibao Extension, RH Mother	City Eng'g Office	875,000.00	1,200,000.00	1,200,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	17. Concreting of San Roque Road connecting De Mazenod Ave, RH3	City Eng'g Office	1,000,000.00	1,000,000.00	1,000,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	18. Construction of Road Shoulder at Sousa St., RH 13, L= 87lin.m	City Eng'g Office	500,000.00	1,000,000.00	1,000,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	19. Concreting of Road leading to Lying In Clinic & BHS RH 4 L= 216 lin.m	City Eng'g Office	1,500,000.00	1,500,000.00	1,500,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	Concreting of Road at Macapagal St., RH Mo a. Kalye Uno L= 315 lin.m b. Kalye Dos L= 125 lin.m c. Kalye Kwatro L= 26 lin.m d. Kalye Singko L = 110 lin.m e. Kalye Sais L= 63 lin.m	City Eng'g Office	2,500,000.00	2,500,000.00	2,500,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	21. Concreting of Sesame St, RH 4	City Eng'g Office	3,200,000.00	3,200,000.00	3,200,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	22. Concreting Rufo Manara St. to LR Sebastian Elem School Gate, located at Barangay RH 11, Cotabato City, L= 311 lin.m	City Eng'g Office	2,500,000.00	2,500,000.00	2,500,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	23. Concreting of Macapagal Extension, located at Barangay RH Mother, Cotabato City, L= 100lin.m	City Eng'g Office	4,500,000.00	4,500,000.00	4,500,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	24. Concreting of Road at OHS Compound	City Eng'g Office	2,000,000.00	2,000,000.00	2,000,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	25. Concreting of Road Front of PSA (Bypass Road from St. Benedict College) leading to Junction Gov Guttierrez fronting Old Barter Trade, L= 156lin.m	City Eng'g Office	5,000,000.00	5,000,000.00	5,000,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			

	26. Concreting of Road junction St. Benedict leading to junction Gov Gutierrez Ave, L= 207lin.m	City Eng'g Office	5,000,000.00	5,000,000.00	5,000,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	27. Concreting of Road at Don E Sero Elementary School, Road Brgy RH5, Cotabato City, L= 75lin.m	City Eng'g Office	1,000,000.00	1,000,000.00	1,000,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
	28. Concreting at Purok Maunawain connecting Sinsuat Avenue (infront of Mercury Drug Store) to Sta Barbara st, RH Mo; L= 280 lin.m	City Eng'g Office	5,600,000.00	5,600,000.00	5,600,000.00	Completed/ ready to use/ traffic congestion resolved	NLA's/MPW			
Sector: INFRASTRUCTURE										
Sub-Sector: Flood Control and Drainage System and Waterways										
	1.Formulation of Drainage Master Plan		20,000,000.00			Formulated of Drainage Master Plan	NLA's/MPW			
CONSTRUCTION OF FLOOD CONTROL AND DRAINAGE SYSTEM										
	1.Construction of FCD at SK Pendatun Ext, Pob Mo - 406 lin.m	City Eng'g Office	4,120,000.00	4,000,000.00	4,120,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	2. Construction of FCDat Turion 1 Pob I - 585 lin.m	City Eng'g Office	4,000,000.00	4,000,000.00	3,700,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	3. Construction of FCD at RS Buan Pob I- 266 lin.m	City Eng'g Office	5,320,000.00	5,320,000.00	5,320,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	4. Construction of FCD at Atienza St Pob 2, L=36 lin.m	City Eng'g Office	720,000.00	1,000,000.00	1,000,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	5.Construction of FCD at Deocesan St, Pob 2, L= 162 lin.m	City Eng'g Office	3,240,000.00	3,240,000.00	3,240,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	6. Construction of FCD at Chavez St, Pob 2 L= 260 lin.m	City Eng'g Office	5,200,000.00	5,200,000.00	5,200,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	7. Construction of FCD at Soriano St, Pob 2 L= 92 lin.m	City Eng'g Office	1,840,000.00	1,840,000.00	1,840,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	8. Construction of FCD at Doña Pilar St Pob 2; L= 270 lin.m	City Eng'g Office	5,400,000.00	5,400,000.00	5,400,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	9. Construction of FCD at Doña Teresa St., Pob 2, L= 247 lin.m	City Eng'g Office	4,940,000.00	4,940,000.00	4,940,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	10. Construction of FCD at C. Quitana St., Pob 2; L= 136 lin.m	City Eng'g Office	2,720,000.00	2,720,000.00	2,720,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	11. Construction of FCD at Gunsang St., Pob 2, L= 12 lin.m	City Eng'g Office	1,840,000.00	1,840,000.00	1,840,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	12. Construction of FCD at Surail Modnok, Pob 2; L= 20 lin m	City Eng'g Office	1,840,000.00	1,840,000.00	1,840,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	13.Construction of FCD at Kamsa Rampak, Pob 2, L= 77 lin.m	City Eng'g Office	1,540,000.00	1,540,000.00	1,540,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			

14. Construction of FCD at Makakua Watanot, Pob 2; L= 58 lin.m	City Eng'g Office	1,160,000.00	1,160,000.00	1,160,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
15. Construction of FCD at Doña Teresa Pob 3; L= 46 lin.m	City Eng'g Office	1,160,000.00	1,160,000.00	1,160,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
16. Construction of FCD at Doña Estrella, Pob 3; L= 104 lin.m	City Eng'g Office	2,080,000.00	2,080,000.00	2,080,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
17. Construction of FCD at Don Jesus St., Pob 3; L= 178 lin.m	City Eng'g Office	3,560,000.00	3,560,000.00	3,560,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
18. Construction of FCD at Doton St, Pob 3; L= 13 lin.m	City Eng'g Office	1,160,000.00	1,160,000.00	1,160,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
19. Construction of FCD at Don Tomas St., Pob 4; L= 56 lin.m	City Eng'g Office	1,120,000.00	1,120,000.00	1,120,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
20. Construction of FCD at Doña Teresa St., Pob 4; L= 138 lin.m	City Eng'g Office	2,760,000.00	2,760,000.00	2,760,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
21. Construction of FCD at Don Jesus Vilo St., Pob 4; L= 50 lin.m	City Eng'g Office	1,000,000.00	1,000,000.00	1,000,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
22. Construction of FCD at Don Antonio Mongeau St., Pob 4; L= 150 lin.m	City Eng'g Office	3,000,000.00	3,000,000.00	3,000,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
23. Construction of FCD at San Isidro St., Pob 4; L=160 lin.m	City Eng'g Office	3,200,000.00	3,200,000.00	3,200,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
24. Construction of FCD at Doña Pilar St., Pob 4; L= 167 lin.m	City Eng'g Office	3,340,000.00	3,340,000.00	3,340,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
25. Construction of FCD at Doña Consolacion, Pob 4, L= 32 lin.m	City Eng'g Office	640,000.00	640,000.00	640,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
26. Construction of FCD at Deocesan St., Pob 4; L= 170 lin.m	City Eng'g Office	3,400,000.00	3,400,000.00	3,400,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
27. Construction of FCD at Tomas Martinez St., Pob 4, L= 32 lin.m	City Eng'g Office	640,000.00	640,000.00	640,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
28. Construction of FCD at Rosales Ext. Leading to dumpsite, Pob 8; L= 91 lin.m	City Eng'g Office	1,820,000.00	1,820,000.00	1,820,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
29. Construction of FCD at Biniruan Rd, Pob 9; L= 231 lin.m	City Eng'g Office	4,620,000.00	4,620,000.00	4,620,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
30. Construction of FCD at Banati Rd, Bagua Mo; L= 171 lin.m	City Eng'g Office	3,420,000.00	3,420,000.00	3,420,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
31. Construction of FCD at Zailon St, Bagua Mo; L= 65 lin.m	City Eng'g Office	1,300,000.00	1,300,000.00	1,300,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
32. Construction of FCD at Purok Palmonera St, Bagua Mo; L= 74 lin.m	City Eng'g Office	1,480,000.00	1,480,000.00	1,480,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
30. Construction of FCD at Kema St, Bagua Mo; L= 17 lin.m	City Eng'g Office	1,480,000.00	1,480,000.00	1,480,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			

31. Construction of FCD at Purok Manisan, Bagua I; L= 30 lin.m	City Eng'g Office	600,000.00	1,480,000.00	1,480,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
32. Construction of FCD at Dangkalangan, Bagua I; L= 83 lin.m	City Eng'g Office	1,660,000.00	1,660,000.00	1,660,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
33. Construction of FCD at Purok Tabanga, Bagua I; L= 358 lin.m	City Eng'g Office	7,160,000.00	7,160,000.00	7,160,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
34. Construction of FCD at Chio St., Bagua I; L= 42 lin.m	City Eng'g Office	1,660,000.00	1,660,000.00	1,660,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
35. Construction of FCD at Sultan Kawasa, Bagua II; L= 119 lin.m	City Eng'g Office	2,380,000.00	2,380,000.00	2,380,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
36. Construction of FCD at Shariff Awliya, Bagua II; L= 30 lin.m	City Eng'g Office	1,660,000.00	1,660,000.00	1,660,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
37. Construction of FCD at Fatima St., Bagua II; L= 185 lin.m	City Eng'g Office	3,700,000.00	3,700,000.00	3,700,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
38. Construction of FCD at Mahad St., Bagua II; L=81 lin.m	City Eng'g Office	1,620,000.00	1,620,000.00	1,620,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
39. Construction of FCD at Al Itihad St, Bagua II; L= 42 lin.m	City Eng'g Office	10,000,000.00	10,000,000.00	10,000,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
40. Construction of FCD at Tanghal 1st St, Bagua II; L= 235 lin.m	City Eng'g Office	4,700,000.00	4,700,000.00	4,700,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
41. Construction of FCD at Tanghal 2nd St, Bagua II; L= 25 lin.m	City Eng'g Office	1,620,000.00	1,620,000.00	1,620,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
42. Construction of FCD at Tanghal 3rd st., Bagua II; L= 237 lin.m	City Eng'g Office	4,740,000.00	4,740,000.00	4,740,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
43. Construction of FCD at Pastok Kimpo, Bagua II; L= 165 lin.m	City Eng'g Office	3,300,000.00	3,300,000.00	3,300,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
44. Construction of FCD at Espino, Bagua II; L= 233 lin.m	City Eng'g Office	4,660,000.00	4,660,000.00	4,660,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
45. Construction of FCD at Sta Barbara, Rosary Heights Mother; L= 106 lin.m	City Eng'g Office	2,120,000.00	2,120,000.00	2,120,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
46. Construction of FCD at Rosary Heights 2; L= 169 lin.m	City Eng'g Office	3,380,000.00	3,380,000.00	3,380,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
47. Construction of FCD at Rosary Heights 2; L= 413 lin.m	City Eng'g Office	4,260,000.00	4,000,000.00	4,260,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
48. Construction of FCD at Rosary Heights 2; L= 95 lin.m	City Eng'g Office	1,900,000.00	1,900,000.00	1,900,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
49. Construction of FCD at Datu Alamansa Rosary Heights 3 ; L= 30 lin.m	City Eng'g Office	1,900,000.00	1,900,000.00	1,900,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			

50. Construction of FCD at Sultan Maetem Ave, Rosary Heights 3 ; L= 108 lin.m	City Eng'g Office	2,160,000.00	2,160,000.00	2,160,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
51. Construction of FCD at Purok Kalimudan Rosary Heights 3 ; L= 156 lin.m	City Eng'g Office	3,120,000.00	3,120,000.00	3,120,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
52. Construction of FCD at Purok Solaiman, Rosary Heights 3 ; L= 210 lin.m	City Eng'g Office	4,200,000.00	4,200,000.00	4,200,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
53. Construction of FCD at Purok Acacia, Rosary Heights 4; L= 61 lin.m	City Eng'g Office	1,220,000.00	1,220,000.00	1,220,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
54. Construction of FCD at Ante Rd Rosary Heights 4; L= 181 lin.m	City Eng'g Office	3,620,000.00	3,620,000.00	3,620,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
55. Construction of FCD at 5th street Purok Urban Poor, Rosary Heights 3 ; L= 222 lin.m	City Eng'g Office	4,440,000.00	4,440,000.00	4,440,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
55. Construction of FCD at Enilo St. Rosary Heights 4; L=61 lin.m	City Eng'g Office	1,220,000.00	1,220,000.00	1,220,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
56. Construction of FCD at Sto Niño Chapel, Rosary Heights 4; L=42 lin.m	City Eng'g Office	1,220,000.00	1,220,000.00	1,220,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
57. Construction of FCD at 9th St Don E Sero Rosary Heights 5; L= 288 lin.m	City Eng'g Office	5,760,000.00	5,760,000.00	5,760,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
58. Construction of FCD at 10th St Don E Sero Rosary Heights 5; L= 224 lin.m	City Eng'g Office	4,480,000.00	4,480,000.00	4,480,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
59. Construction of FCD at 11th St Don E Sero Rosary Heights 5; L= 323 lin.m	City Eng'g Office	3,460,000.00	3,000,000.00	3,000,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
60. Construction of FCD at Ondi Rosary Heights 5; L= 521 lin.m	City Eng'g Office	4,420,000.00	3,000,000.00	3,000,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
61. Construction of FCD at Krislamville St, Rosary Heights 6; L= 521 lin.m	City Eng'g Office	4,420,000.00	3,000,000.00	3,000,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
62. Construction of FCD at R. Garcia St., Rosary Heights 7; L= 346 lin.m	City Eng'g Office	3,920,000.00	3,000,000.00	3,920,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
63. Construction of FCD at Talitay St., Rosary Heights 7; L= 51 lin.m	City Eng'g Office	1,020,000.00	1,020,000.00	1,020,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
64. Construction of FCD at Mercury St., Rosary Heights 7; L= 117 lin.m	City Eng'g Office	2,340,000.00	2,340,000.00	2,340,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
65. Construction of FCD at Fr Edward G Rosary Heights 8; L= 163 lin.m	City Eng'g Office	3,260,000.00	3,260,000.00	3,260,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
66. Construction of FCD at Fr Edward G Rosary Heights 8; L= 129 lin.m	City Eng'g Office	2,580,000.00	2,580,000.00	2,580,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			

67. Construction of FCD at Santa Felomina St, Rosary Heights 8; L= 124 lin.m	City Eng'g Office	2,480,000.00	2,480,000.00	2,480,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
68. Construction of FCD at St Michael, Rosary Heights 8; L= 99 lin.m	City Eng'g Office	1,980,000.00	1,980,000.00	1,980,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
69. Construction of FCD at Sta Theresa Rosary Heights 8; L= 137 lin.m	City Eng'g Office	2,740,000.00	2,740,000.00	2,740,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
70. Construction of FCD at San Veronica Rosary Heights 8; L= 139 lin.m	City Eng'g Office	2,780,000.00	2,780,000.00	2,780,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
71. Construction of FCD at San Gerinigildo Rosary Heights 8; L= 166 lin.m	City Eng'g Office	3,320,000.00	3,320,000.00	3,320,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
72. Construction of FCD at Sto Niño Rosary Heights 8; L= 165 lin.m	City Eng'g Office	3,300,000.00	3,300,000.00	3,300,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
73. Construction of FCD at Bliss 1 Rosary Heights 8; L= 150 lin.m	City Eng'g Office	3,000,000.00	3,000,000.00	3,000,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
74. Construction of FCD at Bliss 2 Rosary Heights 8; L= 19 lin.m	City Eng'g Office	380,000.00	380,000.00	380,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
75. Construction of FCD at Bliss 3 Rosary Heights 8; L= 189 lin.m	City Eng'g Office	3,780,000.00	3,780,000.00	3,780,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
76. Construction of FCD at Bliss 4 Rosary Heights 8; L= 114 lin.m	City Eng'g Office	2,280,000.00	2,280,000.00	2,280,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
77. Construction of FCD at Bliss 5 Rosary Heights 8; L= 110 lin.m	City Eng'g Office	2,200,000.00	2,200,000.00	2,200,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
78. Construction of FCD at Bliss 6 Heights 8; L= 103 lin.m	City Eng'g Office	2,060,000.00	2,060,000.00	2,060,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
79. Construction of FCDd atGuadalupe St, Rosary Heights 8; L= 201 lin.m	City Eng'g Office	4,020,000.00	4,020,000.00	4,020,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
80. Construction of FCDat Fr Beavaion Rosary Heights 8; L= 247 lin.m	City Eng'g Office	4,940,000.00	4,940,000.00	4,940,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
81. Construction of FCD at Fr Missorly Rosary Heights 8; L= 124 lin.m	City Eng'g Office	2,480,000.00	2,480,000.00	2,480,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
82. Construction of FCD at Fr Boyd Rosary Heights 8; L= 63 lin.m	City Eng'g Office	1,260,000.00	1,260,000.00	1,260,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
83. Construction of FCD at St Peter Rosary Heights 8; L= 100 lin.m	City Eng'g Office	2,000,000.00	2,000,000.00	2,000,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
84. Construction of FCD at St. James Rosary Heights 8; L= 231 lin.m	City Eng'g Office	4,620,000.00	4,620,000.00	4,620,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
85. Construction of FCD at Sta Isabel Rosary Heights 8; L= 101 lin.m	City Eng'g Office	2,020,000.00	2,020,000.00	2,020,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			

86. Construction of FCD at St John Rosary Heights 8; L= 187 lin.m	City Eng'g Office	3,740,000.00	3,740,000.00	3,740,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
87. Construction of FCDat Mercury St Rosary Heights 8; L= 117 lin.m	City Eng'g Office	2,340,000.00	2,340,000.00	2,340,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
88. Construction of FCD at Saturn St Rosary Heights 8; L= 257 lin.m	City Eng'g Office	5,140,000.00	5,140,000.00	5,140,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
89. Construction of FCDat Venus St Rosary Heights 8; L= 148 lin.m	City Eng'g Office	2,960,000.00	2,960,000.00	2,960,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
90. Construction of FCD at San Vicente Rosary Heights 9; L=210 lin.m	City Eng'g Office	4,200,000.00	4,200,000.00	4,200,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
91. Construction of FCD at 1st St Gov Guttierrez Rosary Heights 9; L=187 lin.m	City Eng'g Office	3,740,000.00	3,740,000.00	3,740,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
92. Construction of FCD at 2nd St Gov Guttierrez, Rosary Heights 9; L= 180 lin.m	City Eng'g Office	3,600,000.00	3,600,000.00	3,600,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
93. Construction of FCD at Mercury St, Rosary Heights 9; L= 159 lin.m	City Eng'g Office	3,180,000.00	3,180,000.00	3,180,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
94. Construction of FCDat NSO/ PSA Rosary Heights 9; L= 148 lin.m	City Eng'g Office	2,960,000.00	2,960,000.00	2,960,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
95. Construction of FCD at Road beside NDH Rosary Heights 9; L= 203 lin.m	City Eng'g Office	4,060,000.00	4,060,000.00	4,060,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
96. Construction of FCD at Back of NDH Rosary Heights 9; L= 142 lin.m	City Eng'g Office	2,840,000.00	2,840,000.00	2,840,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
97. Construction of FCD at 2nd Road Urban Poor Rosary Heights 9; L= 248 lin.m	City Eng'g Office	4,960,000.00	4,960,000.00	4,960,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
98. Construction of FCD at Bishop Mongeau Rosary Heights 9; L= 164 lin.m	City Eng'g Office	3,280,000.00	3,280,000.00	3,280,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
99. Construction of FCD at Dona Avelina Rosary Heights 9; L= 95 lin.m	City Eng'g Office	1,900,000.00	1,900,000.00	1,900,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
100. Construction of FCD at Mamalinta St., Rosary Heights 10; L= 271 lin.m	City Eng'g Office	3,420,000.00	2,000,000.00	2,000,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
101. Construction of FCD Amado Papa, Rosary Heights 10; L= 197 lin.m	City Eng'g Office	3,940,000.00	3,940,000.00	3,940,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
102. Construction of FCD at Gavina St, Rosary Heights 10; L= 204 lin.m	City Eng'g Office	4,080,000.00	4,080,000.00	4,080,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
103. Construction of FCD at Austria, Rosary Heights 10; L= 623 lin.m	City Eng'g Office	4,460,000.00	4,000,000.00	4,000,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			

104. Construction of FCD at Soledad St., Rosary Heights 10; L= 85 lin.m	City Eng'g Office	1,700,000.00	1,700,000.00	1,700,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
105. Construction of FCD at Delcano St., Rosary Heights 10; L= 34 lin.m	City Eng'g Office	680,000.00	680,000.00	680,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
106. Construction of FCD at Concepcion St., Rosary Heights 10; L= 276 lin.m	City Eng'g Office	3,520,000.00	2,000,000.00	3,520,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
107. Construction of FCD at M Jarabelo St, Rosary Heights 10; L= 139 lin.m	City Eng'g Office	2,780,000.00	2,780,000.00	2,780,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
108. Construction of FCD at Pelican St Rosary Heights 11; L= 339 lin.m	City Eng'g Office	2,780,000.00	2,000,000.00	2,000,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
109. Construction of FCD at Maya St, Rosary Heights 11; L= 366 lin.m	City Eng'g Office	3,320,000.00	2,000,000.00	2,000,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
110. Construction of FCD at Loro St., Rosary Heights 11; L= 353 lin.m	City Eng'g Office	3,060,000.00	2,000,000.00	2,000,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
111. Construction of FCD at Kalaw St., Rosary Heights 11; L= 189 lin.m	City Eng'g Office	3,780,000.00	3,780,000.00	3,780,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
112. Construction of FCD at Falcon St., Rosary Heights 11; L= 246 lin.m	City Eng'g Office	2,920,000.00	2,000,000.00	2,000,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
113. Construction of FCD at Lawin St., Rosary Heights 11; L= 417 lin.m	City Eng'g Office	3,000,000.00	3,000,000.00	2,340,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
114. Construction of FCD at Agila St., Rosary Heights 11; L=403 lin.m	City Eng'g Office	3,000,000.00	3,000,000.00	2,060,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
115. Construction of FCD at St Uriel, Rosary Heights 11; L= 142 lin.m	City Eng'g Office	2,840,000.00	2,840,000.00	2,840,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
116. Construction of FCD at 1st Rd Peñafrancia, Rosary Heights 11; L= 122 lin.m	City Eng'g Office	2,440,000.00	2,440,000.00	2,440,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
117. Construction of FCD at 2nd Rd Peñafrancia, Rosary Heights 11; L= 371 lin.m	City Eng'g Office	3,420,000.00	2,000,000.00	2,000,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
118. Construction of FCD at Rufo Mañara, Rosary Heights 11; L= 105 lin.m	City Eng'g Office	2,100,000.00	2,100,000.00	2,100,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
119. Construction of FCD at Andres Alonzo, Rosary Heights 11; L= 244 lin.m	City Eng'g Office	2,880,000.00	2,000,000.00	2,000,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
120. Construction of FCD at Mentors 1st, Rosary Heights 11; L= 165 lin.m	City Eng'g Office	3,300,000.00	3,300,000.00	3,300,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
121. Construction of FCD at Mentors 2nd, Rosary Heights 11; L= 234 lin.m	City Eng'g Office	2,680,000.00	2,000,000.00	2,680,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			

122. Construction of FCD at Mentors 3rd, Rosary Heights 11; L= 210 lin.m	City Eng'g Office	2,200,000.00	2,000,000.00	2,680,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
123. Construction of FCD at Mentors 4th, Rosary Heights 11; L= 184 lin.m	City Eng'g Office	3,680,000.00	3,680,000.00	3,680,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
124. Construction of FCD at Mentors 5th, Rosary Heights 11; L= 172 lin.m	City Eng'g Office	3,440,000.00	3,440,000.00	3,440,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
125. Construction of FCD at San Antonio 1st road, Rosary Heights 11; L= 139 lin.m	City Eng'g Office	2,780,000.00	2,780,000.00	2,780,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
126. Construction of FCD at San Antonio 2nd road, Rosary Heights 11; L= 209 lin.m	City Eng'g Office	4,180,000.00	4,180,000.00	4,180,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
127. Construction of FCD at LR Sebastian, Rosary Heights 11; L= 500 lin.m	City Eng'g Office	4,000,000.00	4,000,000.00	2,000,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
128. Construction of FCD at Mahogany, Rosary Heights 11; L= 256 lin.m	City Eng'g Office	3,120,000.00	2,000,000.00	2,000,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
129. Construction of FCD at Don Agosto Rosary Heights 12; L= 50lin.m	City Eng'g Office	1,000,000.00	1,000,000.00	1,000,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
130. Construction of FCD at Gregorio St., Rosary Heights 12; L= 68 lin.m	City Eng'g Office	1,360,000.00	1,360,000.00	1,360,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
131. Construction of FCD at Quiambao St., Rosary Heights 12; L= 89 lin.m	City Eng'g Office	1,780,000.00	1,780,000.00	1,780,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
132. Construction of FCD at Felisiano St., Rosary Heights 12; L= 181 lin.m	City Eng'g Office	3,620,000.00	3,620,000.00	3,620,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
133. Construction of FCD at Siao St., Rosary Heights 12; L= 90 lin.m	City Eng'g Office	1,800,000.00	1,800,000.00	1,800,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
134. Construction of FCD at Cris St., Rosary Heights 12; L= 69 lin.m	City Eng'g Office	1,380,000.00	1,380,000.00	1,380,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
135. Construction of FCD at Tardo St., Rosary Heights 12; L= 88 lin.m	City Eng'g Office	1,760,000.00	1,760,000.00	1,760,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
136. Construction of FCD at San Jose St., Rosary Heights 13; L= 28 lin.m	City Eng'g Office	560,000.00	560,000.00	560,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
137. Construction of FCD at San Gregorio St., Rosary Heights 13; L= 135 lin.m	City Eng'g Office	2,700,000.00	2,700,000.00	2,700,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
138. Construction of FCD at San Isidro St., Rosary Heights 13; L= 35 lin.m	City Eng'g Office	700,000.00	700,000.00	700,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
139. Construction of FCD at San Roque St., Rosary Heights 13; L= 158 lin.m	City Eng'g Office	3,160,000.00	3,160,000.00	3,160,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			

	140. Construction of FCD at San Miguel St., Rosary Heights 13; L= 98 lin.m	City Eng'g Office	1,960,000.00	1,960,000.00	1,960,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	141. Construction of FCD at Fecilitas Milan St., Rosary Heights 13; L= 295 lin.m	City Eng'g Office	5,900,000.00	5,900,000.00	5,900,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	142. Construction of FCD at SanLorenzo St., Rosary Heights 13; L= 179 lin.m	City Eng'g Office	3,580,000.00	3,580,000.00	3,580,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	143. Construction of FCD at Bonzain Rd, Tamontaka Mother; L= 65 lin.m	City Eng'g Office	1,300,000.00	1,300,000.00	1,300,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	144. Construction of FCD at Concepcion St, Tamontaka Mother; L= 90 lin.m	City Eng'g Office	1,800,000.00	1,800,000.00	1,800,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	145. Construction of FCD at Cynthia Village Road 1, Tamontaka 2; L= 119 lin.m	City Eng'g Office	2,380,000.00	2,380,000.00	2,380,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	146. Construction of FCD at Cynthia Village Road 2, Tamontaka 2; L= 59 lin.m	City Eng'g Office	1,180,000.00	1,180,000.00	1,180,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	147. Construction of FCD at Cynthia Village Road 3, Tamontaka 2; L= 185 lin.m	City Eng'g Office	3,700,000.00	3,700,000.00	3,700,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	148. Construction of FCD at Cynthia Village Road 4, Tamontaka 2; L= 221 lin.m	City Eng'g Office	4,420,000.00	4,420,000.00	4,420,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	149. Construction of FCD at Cynthia Village Road 5, Tamontaka 2; L= 145 lin.m	City Eng'g Office	2,900,000.00	2,900,000.00	2,900,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	150. Construction of FCD at Cynthia Village Road 6, Tamontaka 2; L= 144 lin.m	City Eng'g Office	2,880,000.00	2,880,000.00	2,880,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	151. Construction of FCD at Cynthia Village Road 7, Tamontaka 2; L= 144 lin.m	City Eng'g Office	2,880,000.00	2,880,000.00	2,880,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	152. Construction of FCD at Cynthia Village Road 8, Tamontaka 2; L= 159 lin.m	City Eng'g Office	3,180,000.00	3,180,000.00	3,180,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	153. Construction of FCD at Cynthia Village Road 9, Tamontaka 2; L= 104 lin.m	City Eng'g Office	2,080,000.00	2,080,000.00	2,080,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			

	154. Construction of FCD at Cynthia Village Road 10, Tamontaka 2; L= 110 lin.m	City Eng'g Office	2,200,000.00	2,200,000.00	2,200,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	155. Construction of FCD at Cynthia Village Road 11, Tamontaka 2; L= 102 lin.m	City Eng'g Office	2,040,000.00	2,040,000.00	2,040,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	156. Construction of FCD at Cynthia Village Road 12, Tamontaka 2; L= 92 lin.m	City Eng'g Office	1,840,000.00	1,840,000.00	1,840,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	157. Construction of FCD at Cynthia Village Road 13, Tamontaka 2; L= 74 lin.m	City Eng'g Office	1,480,000.00	1,480,000.00	1,480,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	158. Construction of FCD at Cynthia Village Road 14, Tamontaka 2; L= 98 lin.m	City Eng'g Office	1,960,000.00	1,960,000.00	1,960,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	159. Construction of FCD at Manara junction TV Julianano, RH 10; L= 672 lin.m	City Eng'g Office	5,440,000.00	4,000,000.00	4,000,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	Construction of FCD at Cynthia Village, Tamontaka 2; L= 1756 lin.m	City Eng'g Office	35,120,000.00	35,120,000.00	35,120,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	Construction of FCD at Sesame St, Rosary Heights 4 ; L=220 lin.m	City Eng'g Office	4,400,000.00	4,400,000.00	4,400,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	151. Construction of FCD Abubakar St, Bagua II; L= 115lin.m	City Eng'g Office	2,300,000.00	2,300,000.00	2,300,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	151. Construction of FCD Abubakar St, Bagua II; L= 115lin.m	City Eng'g Office	45,600,000.00	45,600,000.00	45,600,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	153. Construction of FCD at Road 1 and 2 at Virgo Subd, RH 9 going Tarbong River; L= 1385 lin.m	City Eng'g Office	27,700,000.00	27,700,000.00	27,700,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	154. Construction of FCD at Pansacala St, Corner Delcano going TV Julianano	City Eng'g Office	5,000,000.00	5,000,000.00	5,000,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	155. Construction of FCD at Kalye Uno Macapagal, RH Mother; L= 315 lin.m	City Eng'g Office	6,300,000.00	6,300,000.00	6,300,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	156. Construction of FCD at Kalye Dos Macapagal, RH Mother; L= 125 lin.m	City Eng'g Office	2,500,000.00	2,500,000.00	2,500,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	157. Construction of FCD at Kalye Tres Macapagal, RH Mother; L= 271 lin.m	City Eng'g Office	5,420,000.00	5,420,000.00	5,420,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	158. Construction of FCD at Kalye Kwatro Macapagal, RH Mother; L= 348 lin.m	City Eng'g Office	6,960,000.00	6,960,000.00	6,960,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			

	159. Construction of FCD at Kalye Singko Macapagal, RH Mother; L= 205 lin.m	City Eng'g Office	4,100,000.00	4,100,000.00	4,100,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	160. Construction of FCD at Kalye Sais Macapagal, RH Mother; L= 241 lin.m	City Eng'g Office	4,820,000.00	4,820,000.00	4,820,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	1. Constrction of FCD at By Pass Road leading to ND Village RH 9; L= 737 lin.m	City Eng'g Office	13,266,000.00	13,266,000.00	13,266,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	2. Construction of FCD at Zenaida Subdivision; L= 655 lin.m (Phase 2)	City Eng'g Office	11,790,000.00	11,790,000.00	11,790,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	3. Construction of FCD at Don Rabago Ext, RH 12; L= 296 lin.m	City Eng'g Office	5,328,000.00	5,328,000.00	5,328,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	4. Construction of FCD at Moon St, RH 8; L= 476 lin.m	City Eng'g Office	8,568,000.00	8,568,000.00	8,568,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	5. Construction of FCD at Don Antonio Marquez St, Pob 4; L=110 lin.m	City Eng'g Office	1,980,000.00	1,980,000.00	1,980,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	6. Construction of FCD at San Isidro Labrador St., Pob 4; L=65 lin.m	City Eng'g Office	1,170,000.00	1,170,000.00	1,170,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	7. Construction of FCD at Faustino Fañega St., Pob 4 leading to Matampay Kakar River; L= 420 lin.m	City Eng'g Office	7,560,000.00	7,560,000.00	7,560,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	8. Construction of FCD at Datu Liwa Candao St; L= 439 lin.m	City Eng'g Office	7,902,000.00	7,902,000.00	7,902,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	9. Construction of FCD at SK Pendatun Ext junction to Anacleto Badoy towards Matampay Kakar River, L= 470 lin.m	City Eng'g Office	8,460,000.00	8,460,000.00	8,460,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	10. Construction of FCD at Mcsorly Street RH8, L=145 lin.m.	City Eng'g Office	2,610,000.00	2,610,000.00	2,610,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	11. Construction of FCD YapSea/ Jarabelo St, RH 10; L= 526 lin. M	City Eng'g Office	9,468,000.00	9,468,000.00	9,468,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	12. Construction of FCD beside People's Palace leading to TTMF; L= 240 lin.m	City Eng'g Office	4,320,000.00	4,320,000.00	4,320,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	13. Construction of FCD Along Balikatan A & B, RH Mother, L = 508 lin.m	City Eng'g Office	9,144,000.00	9,144,000.00	9,144,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	14. Construction of FCD at back of JRS bodega leading to De Mazenod Ave, RH 3, L = 60 lin.m	City Eng'g Office	1,080,000.00	1,080,000.00	1,080,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			

	15. Construction of FCD at Sibuyan B, back of CEO Motorpool RH Mo; L=300 lin.m	City Eng'g Office	3,000,000.00	3,000,000.00	3,000,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	16. Construction of FCD beside Evacuation Center leading to Datu Udtog Matalam junction (Phase 2)	City Eng'g Office	1,800,000.00	1,800,000.00	1,800,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	17. Construction of FCD along Zenaida St going Guadalupe St, RH 8; L= 300 lin.m	City Eng'g Office	7,000,000.00	7,000,000.00	7,000,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	18. Construction of FCD at Roales St. (Phase 2); L= 415 lin.m	City Eng'g Office	7,470,000.00	7,470,000.00	7,470,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	19. Construction of FCD at Aliño st, Quezon Ave; L= 290 lin.m	City Eng'g Office	5,220,000.00	5,220,000.00	5,220,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	20. Construction of FCD at Guadalupe St going to Tarbong River, RH 8 L= 425 lin.m	City Eng'g Office	7,650,000.00	7,650,000.00	7,650,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
	21. Construction of FCD at Purok Maunawain connecting Sinsuat Avenue (infront of Mercury Drug Store) to Sta Barbara st, RH Mo; L= 280 lin.m	City Eng'g Office	5,040,000.00	5,040,000.00	5,040,000.00	Flooded area lessened/ economic development improved	NLA's/MPW			
REHABILITATION OF FLOOD CONTROL AND DRAINAGE SYSTEM										
	1. Rehabilitation of Drainage at Sesame St., L = 250 lin.m.	City Eng'g Office	5,500,000.00	5,500,000.00	5,500,000.00	All drainage canals cleared w/ solid wastes and other obstructions	NLA's/MPW			
	2.Rehabilitation of FCD at Pansacala St connecting Amado Papa, R.H. 10; L = 360 lin.m.	City Eng'g Office	7,920,000.00	7,920,000.00	7,920,000.00	All drainage canals cleared w/ solid wastes and other obstructions	NLA's/MPW			
	3. Rehabilitation of Drainage at Fatima St., Poblacion 4 ; L = 117 lin.m.	City Eng'g Office	2,574,000.00	2,574,000.00	2,574,000.00	All drainage canals cleared w/ solid wastes and other obstructions	NLA's/MPW			
	4. Rehabilitation of Vilo Creek, Cesar Vilo St., Pob 4 to Pob 2; L = 685 lin.m.	City Eng'g Office	15,070,000.00	15,070,000.00	15,070,000.00	All drainage canals cleared w/ solid wastes and other obstructions	NLA's/MPW			
	5. Rehabilitation of Drainage at Krislamville/Santos St. , L = 600 lin.m.	City Eng'g Office	13,200,000.00	13,200,000.00	13,200,000.00	All drainage canals cleared w/ solid wastes and other obstructions	NLA's/MPW			
	6. Rehabilitation of FCD at Sesame St, Rosary Heights 3 ; L=152 lin.m	City Eng'g Office	3,344,000.00	3,344,000.00	3,344,000.00	All drainage canals cleared w/ solid wastes and other obstructions	NLA's/MPW			
	1. Rehabilitation of FCD at Sibuyan St, back of CEO Motorpool, R.H. Mo. ; L = 300 lin.m.	City Eng'g Office	6,600,000.00	6,600,000.00	6,600,000.00	All drainage canals cleared w/ solid wastes and other obstructions	NLA's/MPW			
	6. Rehabilitation of FCD at Notre Dame Ave, RH 3 ; L= 720 lin.m	City Eng'g Office	15,840,000.00	15,840,000.00	15,840,000.00	All drainage canals cleared w/ solid wastes and other obstructions	NLA's/MPW			
	7. Rehabilitation of FCD at Quezon Ave, RH2-Poblacion 4 ; L= 680 lin.m	City Eng'g Office	14,960,000.00	14,960,000.00	14,960,000.00	All drainage canals cleared w/ solid wastes and other obstructions	NLA's/MPW			

	1. Rehabilitation of Drainage at Doña Theresa St, Pob 4 to Pob 3, L = 680 lin.m. junction ND Ave. to Kakar River	City Eng'g Office	10,200,000.00	10,200,000.00	10,200,000.00	All drainage canals cleared w/ solid wastes and other obstructions	NLA's/MPW			
	2. Rehabilitation of Drainage at Ilang-Ilang St., L = 500 lin.m.	City Eng'g Office	10,000,000.00	10,000,000.00	10,000,000.00	All drainage canals cleared w/ solid wastes and other obstructions	NLA's/MPW			
	3. Rehabilitation of Drainage at Jasmin St., L = 500 lin.m.	City Eng'g Office	10,000,000.00	10,000,000.00	10,000,000.00	All drainage canals cleared w/ solid wastes and other obstructions	NLA's/MPW			
	4. Rehabilitation of Drainage at Roales St. from junction TVJ to Bagua River, RH Mo. L = 415 lin.m.	City Eng'g Office	8,300,000.00	8,300,000.00	8,300,000.00	All drainage canals cleared w/ solid wastes and other obstructions	NLA's/MPW			
	5. Rehabilitation of Drainage at Bishop Mongeau Ave leading to ND Village H/s; L= 493 lin.m	City Eng'g Office	9,860,000.00	9,860,000.00	9,860,000.00	All drainage canals cleared w/ solid wastes and other obstructions	NLA's/MPW			
	6. Rehabilitation of Drainage at Mcsorly St RH 8; L= 145 lin.m	City Eng'g Office	2,900,000.00	2,900,000.00	2,900,000.00	All drainage canals cleared w/ solid wastes and other obstructions	NLA's/MPW			
	7. Rehabilitation of Drainage at SK Pendatun St., leading to SK Pendatun Extn; L= 573 lin m	City Eng'g Office	11,460,000.00	11,460,000.00	11,460,000.00	All drainage canals cleared w/ solid wastes and other obstructions	NLA's/MPW			
	8. Rehabilitation of Drainage Don Rufino Avenue; L= 331 lin.m	City Eng'g Office	6,620,000.00	6,620,000.00	6,620,000.00	All drainage canals cleared w/ solid wastes and other obstructions	NLA's/MPW			
	9. Rehabilitation of Drainage Bonifacio St., back of CCCPE/s; L= 521 lin.m	City Eng'g Office	10,420,000.00	10,420,000.00	10,420,000.00	All drainage canals cleared w/ solid wastes and other obstructions	NLA's/MPW			
	10. Rehabilitation of Drainage Roman Vilo St; L=270 lin.m	City Eng'g Office	5,400,000.00	5,400,000.00	5,400,000.00	All drainage canals cleared w/ solid wastes and other obstructions	NLA's/MPW			
	11. Rehabilitation of Drainage Alejandro Dorotheo St.; L= 294 lin.m	City Eng'g Office	5,880,000.00	5,880,000.00	5,880,000.00	All drainage canals cleared w/ solid wastes and other obstructions	NLA's/MPW			
	12. Rehabilitation of Drainage at Lutgarda Blanco St., L= 297 lin.m	City Eng'g Office	5,940,000.00	5,940,000.00	5,940,000.00	All drainage canals cleared w/ solid wastes and other obstructions	NLA's/MPW			
	13. Rehabilitation of Drainage at Sesame St back of NDU, Rosary Heights 4; L= 311 lin.m	City Eng'g Office	6,220,000.00	6,220,000.00	6,220,000.00	All drainage canals cleared w/ solid wastes and other obstructions	NLA's/MPW			
	14. Rehabilitation of FCD at Sesame St going to Don E Sero Elementary school, Rosary Heights 3 ; L=152 lin.m	City Eng'g Office	3,040,000.00	3,040,000.00	3,040,000.00	All drainage canals cleared w/ solid wastes and other obstructions	NLA's/MPW			
	15. Rehabilitation of Drainage at Soledad Sousa RH Mo back of City Health Office; L= 257 lin.m	City Eng'g Office	5,140,000.00	5,140,000.00	5,140,000.00	All drainage canals cleared w/ solid wastes and other obstructions	NLA's/MPW			
	16. Rehabilitation of Drainage at Sta Maria St, RH Mo; L= 267 lin.m	City Eng'g Office	5,340,000.00	5,340,000.00	5,340,000.00	All drainage canals cleared w/ solid wastes and other obstructions	NLA's/MPW			

	17. Rehabilitation of Drainage at SK Pendatun fronting Superama towards Aneleto Badoy Junction; L= 338 lin.m	City Eng'g Office	6,760,000.00	6,760,000.00	6,760,000.00	All drainage canals cleared w/ solid wastes and other obstructions	NLA's/MPW			
	18. Rehabilitation of Drainage at Del Pilar St, Manday, Bagua Mo; L= 369 lin.m	City Eng'g Office	7,380,000.00	7,380,000.00	7,380,000.00	All drainage canals cleared w/ solid wastes and other obstructions	NLA's/MPW			
	19. Rehabilitation of Drainage at Tamse Road, Pob 3; L = 216 lin.m.	City Eng'g Office	4,320,000.00	4,320,000.00	4,320,000.00	All drainage canals cleared w/ solid wastes and other obstructions	NLA's/MPW			
	20. Rehabilitation of Drainage at Oblate Drive , L = 500 lin.m.	City Eng'g Office	10,000,000.00	10,000,000.00	10,000,000.00	All drainage canals cleared w/ solid wastes and other obstructions	NLA's/MPW			
	21. Retaining wall at Vilo Creek connecting ND Avenue (Phase 2)	City Eng'g Office	5,000,000.00	5,000,000.00	5,000,000.00	All drainage canals cleared w/ solid wastes and other obstructions	NLA's/MPW			
	22. Rehabilitation of FCD Almonte Ext, (R/L side) going to Kakar River; L= 340 lin.m	City Eng'g Office	6,800,000.00	6,800,000.00	6,800,000.00	All drainage canals cleared w/ solid wastes and other obstructions	NLA's/MPW			
	23. Rehabilitation of FCD along Pansacala st, RH 10; L= 103 lin.m	City Eng'g Office	2,060,000.00	2,060,000.00	2,060,000.00	All drainage canals cleared w/ solid wastes and other obstructions	NLA's/MPW			
De-clogging of FCDs and Waterways: Various Drainage Canals, Creeks and Waterways, Cotabato City										
	1. Bagua Creek	City Eng'g Office	3,500,000.00	3,500,000.00	3,500,000.00	Obstruction of Solid Waste Resolved	NLA's/MPW			
	2. Kibatang Creek	City Eng'g Office	3,500,000.00	3,500,000.00	3,500,000.00	Obstruction of Solid Waste Resolved	NLA's/MPW			
	3. Vilo Creek	City Eng'g Office	3,500,000.00	3,500,000.00	3,500,000.00	Obstruction of Solid Waste Resolved	NLA's/MPW			
	4. Manday River	City Eng'g Office	3,500,000.00	3,500,000.00	3,500,000.00	Obstruction of Solid Waste Resolved	NLA's/MPW			
	5. Lugay -Lugay River	City Eng'g Office	3,500,000.00	3,500,000.00	3,500,000.00	Obstruction of Solid Waste Resolved	NLA's/MPW			
	6. Kakar Creek	City Eng'g Office	3,500,000.00	3,500,000.00	3,500,000.00	Obstruction of Solid Waste Resolved	NLA's/MPW			
	7. Matampay Creek	City Eng'g Office	3,500,000.00	3,500,000.00	3,500,000.00	Obstruction of Solid Waste Resolved	NLA's/MPW			
	8. Notre Dame Village	City Eng'g Office	3,500,000.00	3,500,000.00	3,500,000.00	Obstruction of Solid Waste Resolved	NLA's/MPW			
Other Projects										
	1. Construction of Sports Complex, Tamontaka Mother	City Eng'g Office	25,000,000.00	35,000,000.00	40,000,000.00	Developed Health and Wellnes, sound mind and body of constituents	NLA's/MPW			
	2. Proposed Cable Tray Installation for outdoor wiring of Air Conditioning Units and Auxillary Systems, People's Palace	City Eng'g Office	5,000,000.00	5,000,000.00	5,000,000.00	Organized cables and wires	NLA's/MPW			
Sector: INFRASTRUCTURE										

Sub-Sector: Replacement/Rehabilitation/Construction of Bridges									
Construction of Bridges									
	1. Construction of New Bridge at Camasi, Brgy Poblacion 9 L=22 lin m	City Eng'g Office	35,000,000.00	35,000,000.00	35,000,000.00	Bridge ready to use	NLA's/MPW		
	2. Construction of New Bridge at Purok Bonsain, Brgy Tamontaka Mother - 50 lm	City Eng'g Office	50,000,000.00	50,000,000.00	50,000,000.00	Bridge ready to use	NLA's/MPW		
	3. Construction of New Bridge at Mentors Village, Back of Septage Treatment Plant Facility, Malagapas, Brgy RH10 -L= 65 lm	City Eng'g Office	65,000,000.00	65,000,000.00	65,000,000.00	Bridge ready to use	NLA's/MPW		
	4. Construction of New Bridge at Sousa Extension, Brgy RH12 - L=25 lm	City Eng'g Office	25,000,000.00	25,000,000.00	25,000,000.00	Bridge ready to use	NLA's/MPW		
Repair of Existing Bridges									
	1. Repair and Maintenance of Camasi Bridge, Camasi, Brgy Poblacion 9	City Eng'g Office	40,000,000.00	40,000,000.00	40,000,000.00	Bridge ready to use	NLA's/MPW		
	Rehabilitation and Repair of Camasi Bridge, Pob. 9; L = 22 lin.n.	City Eng'g Office	50,000,000.00	50,000,000.00	50,000,000.00	Bridge ready to use	NLA's/MPW		
Maintenance of Bridge									
	1. Various City Bridges, Cotabato City	City Eng'g Office	2,000,000.00	2,000,000.00	2,000,000.00	Traffic Congestion resolved and Safety of Commuters secured	NLA's/MPW		

Prepared by:

ENGR. MA. ADELA A. FIESTA, MPA, EnP.
City Planning and Development Coordinator

Attested by:

MS. REGINA G. DETALLA, MPA
City Budget Officer

Approved by:

MR. TEDDY U. INTA
Actg. City Treasurer

ATTY. FRANCES CYNTHIA GUIANI-SAYADI
City Mayor

LOCAL DEVELOPMENT INVESTMENT PROGRAM

Summary Form

For Planning Period 2023-2028
Years Covered: 2023-2025

City/Municipality: **Cotabato City**

AIP Reference Code	Program/Project/Activity Description/Location	Implementing Office/ Department	Schedule of Implementation/Project Cost			Expected Output	Funding Source	Amount of Climate Change Expenditure (In Thousand Pesos)		
			2023	2024	2025			Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Proposed safe closure and rehabilitation of Biniruan dumpsite	CENRO	16,000,000.00	16,000,000.00	16,000,000.00	Safe closure and rehabilitation of Biniruan dumpsite				
	Riverbank protection project (Planting of Mangrove & Bamboo)	CENRO	330,000.00	330,000.00	330,000.00	Protected Riverbank protected project (Planting of Mangrove & Bamboo)				
	Mangrove planting along shorelines of Barangay Kalanganan Mother, 1 and 2.	CENRO	166,000.00	166,000.00	166,000.00	Mangrove planting along shorelines of Barangay Kalanganan Mother, 1 and 2.				
	Purchase of lot for the proposed transfer of CENRO Motorpool.	CENRO	4,000,000.00	4,000,000.00	4,000,000.00	Purchase lot for the proposed transfer of CENRO Motorpool.				
	Earth filling for the proposed new location of CENRO Motorpool.	CENRO	10,000,000.00	10,000,000.00	10,000,000.00	Earth filling done				

	Transfer of CENRO Motorpool operation(Construction of building/garage)	CENRO	3,000,000.00	3,000,000.00	3,000,000.00	Transfer of CENRO Motorpool operation(Construction of building/garage) done.				
	Fencing for the proposed new location of CENRO Motorpool.	CENRO	5,000,000.00	5,000,000.00	5,000,000.00	Fencing for the proposed new location of CENRO Motorpool done.				
	Strengthening school based SWM program	CENRO	100,000.00	100,000.00	100,000.00	Strengthening school based SWM program done.				
	Modernization of CENRO Fleet Management thru use of GPS tracker.	CENRO	500,000.00	5,000,000.00	5,000,000.00	Modernization of CENRO Fleet Management thru use of GPS tracker.				
	Establishment of public cemetery for muslims (Lot Purchase)	CENRO	4,000,000.00	4,000,000.00	4,000,000.00	Establishment of public cemetery for muslims (Lot Purchase) done				
	Establishment of public cemetery for muslims (Earth filling)	CENRO	10,000,000.00	10,000,000.00	10,000,000.00	Establishment of public cemetery for muslims (Earth filling)				
	Establishment of public cemetery for muslims (Fencing)	CENRO	5,000,000.00	5,000,000.00	5,000,000.00	Establishment of public cemetery for muslims (Fencing)				
	Formulation of city drainage masterplan.		2,500,000.00	2,500,000.00	2,500,000.00	Formulation of city drainage masterplan.				
	Improvement/Rehabilitation of road leading to Biniruan dumpsite.	CENRO	12,000,000.00	12,000,000.00	12,000,000.00	Improvement/Rehabilitation of road leading to Biniruan dumpsite.				
	Development of Timaku Hill as eco-tourism park.	CENRO	300,000.00	300,000.00	300,000.00	Development of Timaku Hill as eco-tourism park.				
	Establishment of Air Quality Monitoring Sites & Equipment	CENRO	5,000,000.00	5,000,000.00	5,000,000.00	Establishment of Air Quality Monitoring Sites & Equipment				

	Construction of 300 units apartment type niches	CENRO	1,125,000.00	1,125,000.00	1,125,000.00	Construction of 300 units apartment type niches				
	Purchase of additional heavy equipment and vehicles	CENRO	34,000,000.00	34,000,000.00	34,000,000.00	Purchase of additional heavy equipment and vehicles				
	Coastal Clean-up drive	CENRO	20,000.00	20,000.00	20,000.00	Coastal Clean-up drive				
	Installation of communal toilets at informal settler site along the riverbank and shoreline.	CENRO	900,000.00	900,000.00	900,000.00	Installation of communal toilets at informal settler site along the riverbank and shoreline.				
	Installation of Rainwater Catchment at People's Palace		2,400,000.00	2,400,000.00	2,400,000.00	Installation of Rainwater Catchment at People's Palace				
	Completion of Forest Land Use Plan	CENRO	100,000.00	100,000.00	100,000.00	Completion of Forest Land Use Plan				
	Completion of Foreshore Development Management Plan	CENRO	100,000.00	100,000.00	100,000.00	Completion of Foreshore Development Management Plan				

Prepared by:

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City Budget Officer

Approved by:

MR. TEDDY U. INTA
Actg. City Treasurer

ATTY. FRANCES CYNTHIA GUANI-SAYADI
City Mayor

LOCAL DEVELOPMENT INVESTMENT PROGRAM

Summary Form

For Planning Period 2023-2028

Years Covered: 2026-2028

City/Municipality: **Cotabato City**

AIP Reference Code	Program/Project/Activity Description/Location	Implementing Office/ Department	Schedule of Implementation/Project Cost			Expected Output	Funding Source	Amount of Climate Change Expenditure (In Thousand Pesos)		
			2023	2024	2025			Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Riverbank protection project (Planting of Mangrove & Bamboo)	CENRO	330,000.00	330,000.00	330,000.00	Riverbank protection project (Planting of Mangrove & Bamboo)				
	Mangrove planting along shorelines of Barangay Kalanganan Mother, 1 and 2.	CENRO	166,000.00	166,000.00	166,000.00	Mangrove planting along shorelines of Barangay Kalanganan Mother, 1 and 2.				
	Strengthening school based SWM program	CENRO	100,000.00	100,000.00	100,000.00	Strengthening school based SWM program				
	Conversion of old Malagapas Dumpsite into Eco-Park	CENRO	10,000,000.00	-	-	Conversion of old Malagapas Dumpsite into Eco-Park				
	Development of Timaku Hill as eco-tourism park.		300,000.00	300,000.00	300,000.00	Development of Timaku Hill as eco-tourism park.				
	Coastal Clean-up drive		20,000.00	20,000.00	20,000.00	Coastal Clean-up drive				
	Beautification/Improvement of City Parks/Plaza	CENRO	250,000.00	-	250,000.00	Beautification/Improvement of City Parks/Plaza				
	Refurbishment/Development of Public Cemetery at old Malagapas dumpsite.	CENRO	100,000.00	100,000.00	100,000.00	Refurbishment/Development of Public Cemetery at old Malagapas dumpsite.				

Prepared by:

Attested by:

Approved by:

ENGR. MA. ADELA A. FIESTA, MPA, EnP.
City Planning and Development Coordinator

MS. REGINA G. DETALLA, MPA
City Budget Officer

MR. TEDDY U. INTA
Actg. City Treasurer

ATTY. FRANCES CYNTHIA GUANI-SAYADI
City Mayor

LOCAL DEVELOPMENT INVESTMENT PROGRAM
Summary Form

For Planning Period 2023-2028
Years Covered: **2023-2028**

City/Municipality: **Cotabato City**
INSTITUTIONAL SECTOR

AIP Referen ce Code	Program/Project/Activity Description/Location	Implementing Office/ Department	Schedule of Implementation/Project Cost First Three Years			Schedule of Implementation/Project Cost Second Three Years			Expected Output	Funding Source	Amount of Climate Change Expenditure (In Thousand Pesos)		
			2023	2024	2025	2026	2027	2028			Climate Change Adaptation	Climate Change Mitigation	Climate Change Typolog y Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000	Capacity Building and Training Program for Managerial Skills	OCM- HRMD	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	Series of Capacity Building and Training Program for Managerial Skills conducted for the City Govt of Cotabato	Gen. Fund			
1000	Capacity Building and Training Program for Technical Skills	OCM- HRMD	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	Series of Capacity Building and Training Program for Technical Skills conducted for	Gen. Fund			

									the City Govt of Cotabato				
1000	Procurement, Integration and Monitoring of Integrated HRIS (Human Resource Information System) software	OCM-HRMD	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	Integrated HRIS (Human Resource Information System) software procured and implemented	Gen. Fund			
1000	Writing and Developing Information, Education and Communication (IEC) materials Capacity Building and Training Program	OCM-HRMD / OCIO	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	Capacity Building and Training Program for Writing and Developing Information, Education and Communication (IEC) materials conducted	Gen. Fund			
1000	Standard Protocol for Information Dissemination Program in the City Govt of Cotabato	OCM-HRMD / OCIO	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	Standard Protocol for Information Dissemination created, implemented and monitored	Gen. Fund			
1000	Centralized Scheduling System for Official Information in	OCM-HRMD / OCIO	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	Centralized Scheduling System for Official Information created,	Gen. Fund			

	the City Govt of Cotabato								implemented and monitored				
1000	Integrated Data Submission Platform/System in the City Govt of Cotabato	OCM-HRMD / OCIO	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	Platform/system for submission of data from offices procured, implemented, monitored and maintained	Gen. Fund			
1000	Upgrading of Computerization System of the LGU	OCM-IT-ISP	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	Computerization System of the LGU upgraded	Gen. Fund			
1000	Electronic Budget Preparation and Computerization System of Budget Control Program	OCBO	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	Effective Electronic Budget Preparation and Computerization System of Budget Control procured, integrated and monitored	Gen. Fund			
1000	Construction and Maintenance of Records Archive and Disposal Facility	OCGSO	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	Records Archive Facility constructed and maintained	Gen. Fund			
1000	Capacity Building of Records Officers and Staff	OCGSO/OCM-HRMD	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	Capacity Building of Records Officers and	Gen. Fund			

									Staff conducted				
1000	Construction and Maintenance of Storage/Warehouse Facility	OCGSO	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	Storage/Warehouse Facility constructed and maintained	Gen. Fund			
1000	Capacity Building of Concerned Personnel on Safekeeping Standards and Regulations in the City Govt of Cotabato	OCGSO/O CM-HRMD	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	Capacity Building of Concerned Personnel on Safekeeping Standards and Regulations in the City Govt of Cotabato conducted	Gen. Fund			
3000	Intensification of Information Dissemination with Persons with Disability Campaign	OCM-PWDO	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	Information Dissemination with Persons with Disability Campaign intensified	Gen. Fund			
1000	Tax Mapping Intensification Program	OCT	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	Tax Mapping Campaign intensified	Gen. Fund			
1000	Revenue Code Updating Program	OCT	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	Revenue Code updated	Gen. Fund			
1000	Real Property Tax Enhancement Program	OCT	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	Tax Enhancement Program implemented	Gen. Fund			
1000	Automated Revenue Collection System	OCT	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	Automated Revenue Collection System	Gen. Fund			

									procured, integrated and monitored				
1000	Synchronize Planning, Investment Programming and Budgeting System Workshop	OCBO/OC PDC	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	Synchronize Planning, Investment Programming and Budgeting System Workshop conducted	Gen. Fund			
1000	E-Budget Tracking and Information System	OCBO	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	e-Budget Tracking and Information System procured, implemented and monitored	Gen. Fund			
1000	Conduct of Inventory of Market Stalls	OCT/OCM- OM	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	Inventory of Market Stalls conducted	Gen. Fund			
1000	E – Market Financial Operating System	OCT/OCM- OM	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	e – Market Financial Operating System procured, integrated and monitored	Gen. Fund			
1000	Learning Assessment Program	OCM- HRMD	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	Learning Assessment Program created, capacitated, implemented and monitored	Gen. Fund			

1000	Strategic Performance Management System	OCM-HRMD	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	Strategic Performance Management System created, capacitated, implemented and monitored	Gen. Fund			
1000	Comprehensive Human Resource Development Program	OCM-HRMD	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	Comprehensive Human Resource Development Program created, capacitated, implemented and monitored	Gen. Fund			
1000	Employee Incentive Program	OCM-HRMD	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	Employee Incentive Program created, capacitated, implemented and monitored	Gen. Fund			
1000	Annual Health Screening Program	OCM-HRMD	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	Annual Health Screening Program created, capacitated, implemented and monitored	Gen. Fund			
1000	Pre-employment Testing Program	OCM-HRMD	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	Conduct Pre-employment Testing created, capacitated,	Gen. Fund			

									implemented and monitored				
1000	Construction of new facilities of the city government	OCGSO/O CE and Requesting Office	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	Constructed new facilities of the city government	Gen. Fund			
1000	Installation of parts for the facilities of the city government	OCGSO/O CE and Requesting Office	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	Installed parts for the facilities of the city government	Gen. Fund			
1000	Repair of existing facilities of the city government	OCGSO/O CE and Requesting Office	80,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00	Repaired existing facilities of the city government	Gen. Fund			
1000	Rehabilitation of existing facilities of the city government	OCGSO/O CE and Requesting Office	80,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00	Rehabilitated existing facilities of the city government	Gen. Fund			
1000	Maintenance and improvement of existing facilities of the city government	OCGSO/O CE and Requesting Office	80,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00	Maintained and improved existing facilities of the city government	Gen. Fund			
1000	Procurement of capital outlay requests of offices in the city government	Requesting Office	250,000,000.00	250,000,000.00	250,000,000.00	250,000,000.00	250,000,000.00	250,000,000.00	Procured capital outlay requests of offices in the city government	Gen. Fund			
1000	Establishment of city government signage with logo	OCGSO/O CE	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	Established city government	Gen. Fund			

									signage with logo				
1000	Establishment of tarpaulin stand ads	OCSO/OCE	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	Established tarpaulin stand ads	Gen. Fund			
1000	Formulation of applicable national government mandated plans	Various Concerned Offices	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	Formulated applicable national government mandated plans	Gen. Fund			
1000	Updating of applicable national government mandated plans	Various Concerned Offices	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	Updated applicable national government mandated plans	Gen. Fund			
1000	Installation and operation of the city's Geographical Information System (GIS)	OCM-IT-ISP/OCPC	80,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00	Installed and operating city's Geographical Information System (GIS)	Gen. Fund			
1000	Institutionalization and Strengthening of the Community Based Monitoring System (CBMS)	OCPDC/O CIO/OCM-IT-ISP	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	Institutionalized and strengthened Community Based Monitoring System (CBMS)	Gen. Fund			
1000	Financial assistance to duly constituted committees, councils, task force, city events	OCM/Other concerned offices	80,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00	Provided financial assistance to duly constituted committees,	Gen. Fund			

	and other activities								councils, task force, city events and other activities				
1000	Attendance and representation of the city government to various regional and national meetings, workshops, trainings, seminars, conferences and conventions	Various Concerned Offices	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	Attended and represented the city government to various regional and national meetings, workshops, trainings, seminars, conferences and conventions	Gen. Fund			
1000	Conduct of Legal services, assistance and counseling	OLS	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	Conducted Legal services, assistance and counseling	Gen. Fund			
1000	Mobile Civil Registration System	OCR	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	Mobile Civil Registration System implemented/e established	Gen. Fund			
1000	Computerization of Civil Registry Documents	OCR	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	Computerization of Civil Registry Documents implemented	Gen. Fund			
1000	Legislative Management and Tracking (LegTrack) System Upgrading	TSPSS	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	Enhanced or Upgraded of Legislative Management and Tracking	Gen. Fund			

	and Enhancement								(LegTrack)Syst em				
1000	Team Building of all offices of the city government	Various Concerned Offices	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	Conducted Team Building of all offices of the city government	Gen. Fund			
1000	Yearend Assessments of all offices of the city government	Various Concerned Offices	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	Conducted Yearend Assessments of all offices of the city government	Gen. Fund			
1000	Capacity Building of all offices of the city government	Various Concerned Offices	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	Conducted Capacity Building of all offices of the city government	Gen. Fund			
1000	Performance Evaluation of all offices of the city government	Various Concerned Offices	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	Conducted Performance Evaluation of all offices of the city government	Gen. Fund			

1000	Katarungang Pambarangay Program	OCM-CCAD	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	Success selection of entry to the Regional LTIA Competition; Improved delivery of services through implementation of Katarungang Pambarangay Conciliation Procedures in partnership with capable Barangay officials and Lupon Members	Gen. Fund			
1000	Community Engagement Program	OCM-CCAD	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	Ensuring community participation through successful engagement activities such as tree planting activity	Gen. Fund			
1000	Cultural Promotion Program	OCM-CCAD	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	Ensuring cultural promotion through successful activities such	Gen. Fund			

									as organized iftar charity program				
1000	General Revision of Real Property Assessment and Property Classifications Program	OCA's	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	General Revision of Real Property Assessment and Property Classifications Program successfully implemented	Gen. Fund			

Prepared by:

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